

Senate Subcommittee Report

Agency: Department of Wildlife and Parks **Bill No.** SB 514

Bill Sec. 114

Analyst: Drury

Budget Analysis Vol. --

GBR Vol. II, p. 484

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	23,052,043	23,052,043	0
Other Funds	64,965,942	63,684,483	0
<i>Subtotal</i>	\$ 88,017,985	\$ 86,736,526	\$ 0
Capital Improvements:			
State General Fund	\$ 200,000	\$ 200,000	\$ (200,000)
Federal Funds	22,669,815	22,669,815	0
Other Funds	10,316,700	8,505,584	0
<i>Subtotal</i>	\$ 33,186,515	\$ 31,375,399	\$ (200,000)
TOTAL	\$ 121,204,500	\$ 118,111,925	\$ (200,000)
FTE positions	465.0	465.0	0.0

Agency Request

The **agency** requests \$121.2 million, including \$200,000 SGF, \$4.3 million EDIF, and \$224,457 SWPF, in expenditures and 465.0 FTE positions for FY 2025. The request is an all funds decrease of \$927,620 million, or 0.8 percent, below the FY 2024 revised estimate. The decrease is primarily attributable to one-time expenditures and supplemental requests in FY 2024 that do not re-occur for FY 2025. The decrease is also partially attributable to the agency estimating lower expenditures for commodities for FY 2025 when compared to FY 2024. These decreases are partially offset by increased estimates for other capital improvement projects, including maintenance at state parks. The agency's request also includes the addition of 1.0 FTE position above the FY 2024 revised estimate.

Governor's Recommendation

The **Governor** recommends \$118.1 million, including \$200,000 SGF, \$224,457 SWPF, and \$4.4 million EDIF, in expenditures and 465.0 FTE positions for FY 2025. The recommendation is an all funds decrease of \$3.1 million, or 2.6 percent, below the agency's FY 2025 request.

The all funds difference is mostly attributable to the Governor recommending reducing expenditures from the Wildlife Fee Fund by \$2.4 million, which includes \$1.5 million for capital improvements and \$856,459 for salaries and wages.

The Governor recommends \$3.5 million, all from special revenue funds, for the Flint Hills

Trail Grant and Match for FY 2025. The Governor also recommends \$800,000, including \$200,000 SGF, to purchase a parcel of land adjacent to the Lovewell Wildlife Management Area in Jewell County for FY 2025.

Joint Committee on State Building Construction Recommendation

The **Joint Committee** concurs with the Governor's recommendation for capital improvements for FY 2025.

Senate Committee on Agriculture and Natural Resources Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustment:

1. Delete \$200,000 SGF for the purchase of a parcel of land adjacent to the Lovewell Wildlife Management Area in Jewell County for FY 2025.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee on Agriculture and Natural Resources' recommendation for FY 2025.

House Budget Committee Report

Agency: Department of Wildlife and Parks **Bill No.** HB 2802

Bill Sec. 114

Analyst: Drury

Budget Analysis Vol. --

GBR Vol. II, p. 484

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	23,052,043	23,052,043	0
Other Funds	64,965,942	63,684,483	0
<i>Subtotal</i>	\$ 88,017,985	\$ 86,736,526	\$ 0
Capital Improvements:			
State General Fund	\$ 200,000	\$ 200,000	\$ (200,000)
Federal Funds	22,669,815	22,669,815	(600,000)
Other Funds	10,316,700	8,505,584	0
<i>Subtotal</i>	\$ 33,186,515	\$ 31,375,399	\$ (800,000)
TOTAL	\$ 121,204,500	\$ 118,111,925	\$ (800,000)
FTE positions	465.0	465.0	0.0

Agency Request

The **agency** requests \$121.2 million, including \$200,000 SGF, \$4.3 million EDIF, and \$224,457 SWPF, in expenditures and 465.0 FTE positions for FY 2025. The request is an all funds decrease of \$927,620 million, or 0.8 percent, below the FY 2024 revised estimate. The decrease is primarily attributable to one-time expenditures and supplemental requests in FY 2024 that do not re-occur for FY 2025. The decrease is also partially attributable to the agency estimating lower expenditures for commodities for FY 2025 when compared to FY 2024. These decreases are partially offset by increased estimates for other capital improvement projects, including maintenance at state parks. The agency's request also includes the addition of 1.0 FTE position above the FY 2024 revised estimate.

Governor's Recommendation

The **Governor** recommends \$118.1 million, including \$200,000 SGF, \$224,457 SWPF, and \$4.4 million EDIF, in expenditures and 465.0 FTE positions for FY 2025. The recommendation is an all funds decrease of \$3.1 million, or 2.6 percent, below the agency's FY 2025 request.

The all funds difference is mostly attributable to the Governor recommending reducing expenditures from the Wildlife Fee Fund by \$2.4 million, which includes \$1.5 million for capital improvements and \$856,459 for salaries and wages.

The Governor recommends \$3.5 million, all from special revenue funds, for the Flint Hills Trail Grant and Match for FY 2025. The Governor also recommends \$800,000, including \$200,000 SGF, to purchase a parcel of land adjacent to the Lovewell Wildlife Management Area in Jewell County for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025 with the following adjustments:

1. Delete \$800,000, including \$200,000 SGF, for the purchase of a parcel of land adjacent to the Lovewell Wildlife Management Area in Jewell County for FY 2025.
2. Shift 3.0 FTE positions from the Ecological Services Program to the Parks Program to operate shooting ranges located on state park grounds for FY 2025.
3. Add language to establish November 28, 2025, as the first day of the 2025 regular firearm deer season.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.