

## Senate Subcommittee Report

**Agency:** Kansas Highway Patrol

**Bill No.** SB 514

**Bill Sec.** 100

**Analyst:** Riedel

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 430

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	12,749,335	12,749,335	0
Other Funds	101,584,607	101,709,607	7,782,208
<i>Subtotal</i>	<u>\$ 114,333,942</u>	<u>\$ 114,458,942</u>	<u>\$ 7,782,208</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	5,770,820	3,470,820	0
<i>Subtotal</i>	<u>\$ 5,770,820</u>	<u>\$ 3,470,820</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 120,104,762</u></u>	<u><u>\$ 117,929,762</u></u>	<u><u>\$ 7,782,208</u></u>
FTE positions	880.0	880.0	0.0

### Agency Request

The **agency** requests \$120.1 million, all from special revenue funds, in expenditures for FY 2025. This is a decrease of \$20.6 million, or 14.7 percent, below the FY 2024 revised estimate. The decrease is primarily attributable decreased expenditures for major improvements to the KHP Training Academy facility and construction of a new Central Dispatch facility occurring in FY 2024, but not reoccurring for FY 2025. The decrease is also attributable to decreased expenditures for aircraft operations primarily due to the one-time purchase of an additional law enforcement helicopter in FY 2024, which was approved by the 2023 Legislature. The decrease is partially offset by increased expenditures for the agency's three enhancements requests totaling \$4.6 million, all from special revenue funds. These requests include \$312,172 for differential and premium pay for sworn officers and dispatchers, \$2.3 million to purchase the previously-leased Troop B Headquarters building in Shawnee County, and \$2.0 million for the procurement of body worn cameras. The increase is also attributable to the replacement of an aircraft hangar in Hays. The request includes 880.0 FTE positions, which is unchanged from the FY 2024 revised number.

### Governor's Recommendation

The **Governor** recommends \$117.9 million, all from special revenue funds, in expenditures for FY 2025. This is a decrease of \$2.2 million, or 1.8 percent, below the agency's FY 2025 requested amount. The decrease is due to the Governor not recommending the agency's enhancement request of \$2.3 million to purchase the Troop B Headquarters building in

Shawnee County. The decrease is offset by an increase of \$125,000, which the Governor recommends adding to provide sworn officers with an annual boot allowance. The recommendation includes funding for the agency's remaining enhancements concerning premium pay and body worn cameras. The recommendation includes 880.0 FTE positions, which is unchanged from the agency FY 2025 request.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee** concurs with the Governor's recommendation for capital improvements for FY 2025.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2025, with the following adjustment and recommendation:

1. Add \$7.8 million, all from the Law Enforcement Aircraft Fund, and increase the transfer from the State Highway Fund to this aircraft fund by the same amount to purchase and equip a Cessna Caravan law enforcement airplane for FY 2025. Expenditures include aircraft purchase (\$4.1 million) and outfitting with law enforcement equipment (\$3.7 million), which includes a Forward Looking Infrared (FLIR) camera.

The Subcommittee requests the agency provide information to the Senate Committee on Ways and Means regarding the current status of KHP's aircraft fleet.

2. Recommend the Senate Committee on Ways and Means consider adding \$4.6 million, all from the KHP Operating Fund, and increasing the transfer from the State Highway Fund to this operating fund by the same amount to provide a 10.0 percent adjustment to the Career Progression Plan (CPP) for sworn officers for FY 2025. Consider adding language for FY 2025 that would increase top out salaries for the plan and reduce the period in which top out is achieved. [*Staff note:* The Governor's recommended 5.0 percent statewide salary adjustment for FY 2025 would exclude employees in formal career progression plans.]

The Subcommittee requests the following information be provided the Senate Committee on Ways and Means:

- General description of the CPP for sworn officers at KHP;
- Years necessary to achieve top out salaries in the CPP for sworn officers; and
- Comparisons with a diverse group of law enforcement organizations in Kansas and highway patrol agencies in nearby states regarding salary progression for sworn officers.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2025, with the following adjustment:

1. Add \$4.6 million, all from the KHP Operating Fund, and increase the transfer from the State Highway Fund to this operating fund by the same amount to provide a 10.0 percent increase to the CPP for sworn officers for FY 2025.

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## House Budget Committee Report

**Agency:** Kansas Highway Patrol

**Bill No.** HB 2802

**Bill Sec.** 100

**Analyst:** Riedel

**Budget Analysis Vol.** --

**GBR Vol.** II, p. 430

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Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	12,749,335	12,749,335	0
Other Funds	101,584,607	101,709,607	0
<i>Subtotal</i>	<u>\$ 114,333,942</u>	<u>\$ 114,458,942</u>	<u>\$ 0</u>
Capital Improvements:			
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Other Funds	5,770,820	3,470,820	0
<i>Subtotal</i>	<u>\$ 5,770,820</u>	<u>\$ 3,470,820</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 120,104,762</u></u>	<u><u>\$ 117,929,762</u></u>	<u><u>\$ 0</u></u>
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### **Governor's Recommendation**

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### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee** concurs with the Governor's recommendation for capital improvements for FY 2025.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.