

Senate Subcommittee Report

Agency: Kansas Water Office

Bill No. SB 514

Bill Sec. 112

Analyst: Drury

Budget Analysis Vol. --

GBR Vol. II, p. 482

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,351,356	\$ 1,351,356	\$ 0
Federal Funds	273,568	273,568	0
Other Funds	37,423,534	37,423,534	0
<i>Subtotal</i>	<u>\$ 39,048,458</u>	<u>\$ 39,048,458</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 39,048,458</u>	<u>\$ 39,048,458</u>	<u>\$ 0</u>
FTE positions	24.0	24.0	0.0

Agency Request

The **agency** requests \$39.0 million, including \$1.4 million SGF, in expenditures and 24.0 FTE positions for FY 2025. This is an all funds decrease of \$15.8 million, or 28.8 percent, including an SGF increase of \$221,411, or 19.6 percent, from the FY 2024 revised estimate. The decrease is attributable to the absence of State Water Plan Fund reappropriations totaling \$3.4 million, which will not reoccur for FY 2025, and increased State Water Plan Fund transfers to other state agencies totaling \$13.3 million when compared with the FY 2024 revised estimate. The decrease is partially offset by two enhancement requests totaling \$218,016 SGF, which primarily involve the addition of 2.0 FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

Senate Committee on Agriculture and Natural Resources

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Senate Committee on Agriculture and Natural Resources' recommendation for FY 2025.

House Budget Committee Report

Agency: Kansas Water Office

Bill No. HB 2802

Bill Sec. 112

Analyst: Drury

Budget Analysis Vol. --

GBR Vol. II, p. 482

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 1,351,356	\$ 1,351,356	\$ 0
Federal Funds	273,568	273,568	0
Other Funds	37,423,534	37,423,534	0
<i>Subtotal</i>	<u>\$ 39,048,458</u>	<u>\$ 39,048,458</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u>\$ 39,048,458</u>	<u>\$ 39,048,458</u>	<u>\$ 0</u>

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Governor's Recommendation

The **Governor** concurs with the agency's FY 2025 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.