

# House Budget Committee Report

**Agency:** Kansas Board of Pharmacy

**Bill No.** HB 2802

**Bill Sec.** --

**Analyst:** Leopold

**Budget Analysis Vol.** --

**GBR Vol.** 2, p.144

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	742,394	742,394	-
Other Funds	3,578,261	3,578,261	-
<i>Subtotal</i>	<u>\$ 4,320,655</u>	<u>\$ 4,320,655</u>	<u>\$ -</u>
<b>Capital Improvements:</b>			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL</b>	<u><u>\$ 4,320,655</u></u>	<u><u>\$ 4,320,655</u></u>	<u><u>\$ -</u></u>
 FTE positions	 19.0	 19.0	 -

## Agency Estimate

The **agency** requests a revised estimate of \$4.3 million, all from special revenue funds, in expenditures and 19.0 FTE positions in FY 2024. This is a decrease of \$2,048, or less than 0.1 percent, below the FY 2024 approved amount. The decrease is attributable to a decrease in expected expenditures for attorney fees and computer maintenance and services. In addition, the FY 2024 approved amount included funds for a new passenger vehicle that are no longer needed in FY 2024. These decreases were partially offset by an increase in salary and wages expenditures to bring the salaries of pharmacists employed in the agency's investigation program closer to the national average. The agency's 2024 revised estimate has no change in FTE positions.

## Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

**House Committee of the Whole Recommendation (Sub. for HB 2273)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.

**Senate Subcommittee Report**

**Agency:** Kansas Board of Pharmacy

**Bill No.** SB 514

**Bill Sec.** --

**Analyst:** Leopold

**Budget Analysis Vol.** --

**GBR Vol.** 2, p.144

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	742,394	742,394	-
Other Funds	3,578,261	3,578,261	-
<i>Subtotal</i>	<u>\$ 4,320,655</u>	<u>\$ 4,320,655</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL</b>	<u><b>\$ 4,320,655</b></u>	<u><b>\$ 4,320,655</b></u>	<u><b>\$ -</b></u>

FTE positions	19.0	19.0	-
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**Agency Estimate**

The **agency** requests a revised estimate of \$4.3 million, all from special revenue funds, in expenditures and 19.0 FTE positions in FY 2024. This is a decrease of \$2,048, or less than 0.1 percent, below the FY 2024 approved amount. The decrease is attributable to a decrease in expected expenditures for attorney fees and computer maintenance and services. In addition, the FY 2024 approved amount included funds for a new passenger vehicle that are no longer needed in FY 2024. These decreases were partially offset by an increase in salary and wages expenditures to bring the salaries of pharmacists employed in the agency's investigation program closer to the national average. The agency's 2024 revised estimate has no change in FTE positions.

**Governor's Recommendation**

The **Governor** concurs with the agency's request in FY 2024.

**Senate Committee on Transparency and Ethics Recommendation**

The **Committee** concurs with the Governor's recommendation in FY 2024.

**Senate Committee Recommendation**

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation in FY 2024.

**Senate Committee of the Whole Recommendation (Sub. for SB 514)**

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.

**Conference Committee Recommendation (SB 28)**

The **Conference Committee** concurs with the Governor's recommendation in FY 2024.

**Omnibus Action (HB 2551)**

No action taken in FY 2024.