

Senate Subcommittee Report

Agency: Kansas Commission on Peace Officers' Standards and Training

Bill No. --

Bill Sec. --

Analyst: Morrow

Budget Analysis Vol. --

GBR Vol. II, pg. 460

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	1,106,100	1,106,100	-
<i>Subtotal</i>	<u>\$ 1,106,100</u>	<u>\$ 1,106,100</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ 1,106,100</u>	<u>\$ 1,106,100</u>	<u>\$ -</u>
FTE positions	6.0	6.0	--

Agency Estimate

The **agency** requests a revised estimate of \$1.1 million, all from special revenue funds, in expenditures and 6.0 FTE positions in FY 2024. This is an increase of \$13,049, or 1.2 percent, above the approved amount. This is for approved increases of salaries and wages in FY 2024. The FTE positions remain the same.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

Senate Subcommittee on Corrections and Public Safety Recommendation

the **Subcommittee** concurs with the Governor's recommendation in FY 2024.

Senate Committee on Corrections and Public Safety Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2024.

House Budget Committee Report

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Officers' Standards and Training

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Budget Analysis Vol. --

GBR Vol. II, pg. 460

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	1,106,100	1,106,100	-
<i>Subtotal</i>	\$ 1,106,100	\$ 1,106,100	\$ =
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
TOTAL	\$ 1,106,100	\$ 1,106,100	\$ =
FTE positions	6.0	6.0	--

Agency Estimate

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Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

House Budget Committee on Transportation and Public Safety Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.