

Senate Subcommittee Report

Agency: Kansas Sentencing Commission

Bill No. --

Bill Sec. --

Analyst: Morrow

Budget Analysis Vol. --

GBR Vol. II, pg. 462

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 16,923,365	\$ 12,219,003	\$ -
Federal Funds	3,684	3,684	-
Other Funds	64,195	40,585	-
<i>Subtotal</i>	<u>\$ 16,991,244</u>	<u>\$ 12,263,272</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ 16,991,244</u>	<u>\$ 12,263,272</u>	<u>\$ -</u>
FTE positions	15.0	15.0	--

Agency Request

The **agency** requests \$17.0 million all funds, including \$16.9 million SGF. This is an increase of \$2.2 million, or 15.3 percent, above the FY 2024 revised request. The increase is due to the three enhancement requests of \$2.3 million SGF. Minus the enhancements, the FY 2025 request is \$78,198 SGF below the FY 2024 revised request.

Governor's Recommendation

The **Governor** recommends \$12.3 million, including \$12.2 million SGF. This is an all funds decrease of \$4.7 million, or 27.8 percent, and SGF decrease of \$4.7 million, or 27.8 percent, below the agency request for FY 2024. The reductions are mainly due to corrections in the agency's budget request and a lapse of the SB 123 Substance Abuse Treatment Program for FY 2025.

Senate Subcommittee on Corrections and Public Safety Recommendations

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

Senate Committee on Corrections and Public Safety Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2025.

House Budget Committee Report

Agency: Kansas Sentencing Commission

Bill No. --

Bill Sec. --

Analyst: Morrow

Budget Analysis Vol. --

GBR Vol. II, pg. 462

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 16,923,365	\$ 12,219,003	\$ -
Federal Funds	3,684	3,684	-
Other Funds	64,195	40,585	-
<i>Subtotal</i>	<u>\$ 16,991,244</u>	<u>\$ 12,263,272</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u><u>\$ 16,991,244</u></u>	<u><u>\$ 12,263,272</u></u>	<u><u>\$ -</u></u>
FTE positions	15.0	15.0	--

Agency Request

The **agency** requests \$17.0 million all funds, including \$16.9 million SGF. This is an increase of \$2.2 million, or 15.3 percent, above the FY 2024 revised request. The increase is due to the three enhancement requests of \$2.3 million SGF. Minus the enhancements, the FY 2025 request is \$78,198 SGF below the FY 2024 revised request.

Governor's Recommendation

The **Governor** recommends \$12.3 million, including \$12.2 million SGF. This is an all funds decrease of \$4.7 million, or 27.8 percent, and SGF decrease of \$4.7 million, or 27.8 percent, below the agency request for FY 2024. The reductions are mainly due to corrections in the agency's budget request and a lapse of the SB 123 Substance Abuse Treatment Program for FY 2025.

House Transportation and Public Safety Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.