#### SENATE WAYS AND MEANS COMMITTEE

# Minutes of the Meeting February 22, 1963

The meeting was called to order by the Vice-Chairman at 10:00 a.m., February 22, 1963, with all members present except Senator Lauterbach.

Mr. Raymond B. Harvey, secretary of the Corporation Commission, appeared with reference to the agency's budget requests. His comments follow:

1. The Commission has requested one additional Special Investigator which was not allowed in the Governor's recommendations. As the director's position in the rate division was not filled for six months of fiscal 1963, there are funds available to pay the salary if the position is allowed; but additional funds will be needed for fiscal year 1963. The amount is \$5,123 for salary and wages.

Mr. Wayne E. McCoy, assistant director, Mr. James J. Pritchard, secretary, Mr. Roltz Welch, chief of the budget and accounting section, and Mr. Graydon Luthey, attorney, appeared with reference to the budget requests of the Department of Revenue. Their comments follow: (See Attachment No. 1.)

- 1. The total requested budget was \$3,671,000; of which \$3,361,000 was recommended by the Governor. Items which were deleted by the Governor, and for which reinstatement is asked, are listed on Attachment No. 1.
- 2. Concerning requests for: \$1,000 for stationery and office supplies in the sales and compensating tax division; \$300 for office supplies in the cigarette and cereal malt beverage tax division; and \$2,000 postage for the income tax division, Mr. McCoy indicated they would go along with the Governor's budget in these requests. If needed, a supplemental appropriation will be requested next January.
- 3. The \$5,000 item requested (office supplies) for the income tax division is needed mainly for tabulating cards.
- 4. A request was included for four additional positions of Income Tax Examiners. The Governor allowed two additional, or a total of 52 positions. 50 positions are filled at this time. Mr. McCoy indicated that the additional four positions are needed to handle the workload of the division.

The hearing was set to be continued on Monday, February 25.

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Senator Harper presented the subcommittee's report on the Director of Penal Institutions' budget requests. (See Attachment No. 2.) He made a motion, and Senator Ward seconded it, that the subcommittee's report be approved. Motion carried.

Senator Warren moved that an appropriation bill including appropriations to the penal director and penal institutions be introduced in the Senate. Senator Harper seconded the motion. Motion carried. (See Attachment No. 3.)

Senator Van Sickle moved, and Senator Sanborn seconded the motion, that bills be introduced placing the historical parks under the jurisdiction of the State Historical Society. Motion carried. (See Attachments Nos. 4 through 9.)

The meeting adjourned at 11:00 a.m.

Glee S. Smith, Vice-Chairman Senate Ways and Means Committee

## SENATE WAYS AND MEANS COMMITTEE Session of 1963

Subcommittee Report on Director of Penal Institutions

By Senators Ward, Harper, and Warren

Mr. Chairman:

Your subcommittee has examined the budget of the Director of Penal Institutions and approves the Governor's recommendations with the exception of the establishment of a book bindery. The total recommended operating budget is \$1,021,919.

After investigation of the subject, book bindery, including a visit to a book bindery, it is the opinion of the subcommittee that book binding work in private commercial business is done by women, not men, and that such an industry at our state penitentiary would not be in the best interest of the rehabilitation of our male prisoners. An unwanted or non-competitive skill is useless to a man who needs to make a living and resume his place in society. We believe this kind of prison industry is fraught with danger. For this reason, we recommend the item of \$35,700 be deleted from this budget.

Included in the budget of the Director of Penal Institutions is an item of \$120,000 for the planning of a new institution to house 400 to 600 immates. Other capital improvement items recommended are as follows: construction of a vocational training building, \$90,040, and an addition to a tool and die shop, \$2,500.

The subcommittee is further of the opinion that the establishment of new prison industries should be left up to the Legislature for final determination through the budget process rather than giving blanket authority for such establishment.

Senator Wm. N. Ward

Senator Howard Merper

Senator Joe Warren

Respectfully submitted,

attachment 7/0.2

### By Committee on Ways and Means

AN ACT making appropriations for the fiscal year 1964 for the operation, maintenance, support and functioning of activities of the industrial farm for women, state industrial reformatory, director of penal institutions, state board of probation and parole, Kansas state penitentiary and the Kansas state reception and diagnostic center; authorizing the fixing of salaries, restricting the expenditure of certain funds and authorizing appeals connected therewith; and reappropriating unencumbered balances as of June 30, 1963, for the fiscal year ending June 30, 1964.

Be it enacted by the Legislature of the State of Kansas:

# PART I—STATE GENERAL REVENUE FUND APPROPRIATIONS

Section 1. There is hereby appropriated out of the state gen-2 eral revenue fund of the state of Kansas for the fiscal year 3 ending June 30, 1964, the sums as set forth in section 2 to 4 section 7, both inclusive, of this act, for the operation, mainte-5 nance, support and functioning of the following officers, em-6 ployees, departments, boards, commissions, institutions, agen-7 cies and other activities of the state government of the state 8 of Kansas.

Sec. 2. To the

### 402 INDUSTRIAL FARM FOR WOMEN

Any unencumbered balance as of June 30, 1963, in any of the following accounts is hereby lapsed: rewiring and replacing electrical fixtures; roof repair and replacement "B" cottage, barn, and Perry building.

Any unencumbered balance in excess of \$100 as of June 30, 1963, in the account, remodeling expense, including fence installation, to convert children's receiving home at Atchison to a women's prison, is hereby reappropriated for fiscal year 1964.  Total	
(Also see section 9)	\$218,552
SEC. 3. To the	
405 STATE INDUSTRIAL REFORMATORY	
Salaries and wages	\$818,004
Provided, That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: Provided, however, That the total expenditures from such reappropriated balance shall not exceed \$15,187 except upon approval of the state finance council.	+010,00 <del>1</del>
Other operating expenditures	382,016
Frovided, That any unencumbered balance as of June 30, 1963, is hereby reappropriated for fiscal year 1964: Provided, however, That the total expenditures from such reappropriated balance shall not exceed \$924 except upon approval of the state finance council.	302,010
Any unencumbered balance in excess of \$100 as of June 30, 1963, in any of the following accounts is hereby reappropriated for fiscal year 1964 for the same use and purpose as originally appropriated: install new roof on No. 1 cellhouse; remodel security towers; replace electric panels and wiring; construct and equip gymnasium; remodel drill hall for pre-release unit; remodel No. 1 cellhouse; new boiler and engine room building.	
Construct superintendent's residence	20,000
Remodel second floor of administration building	6,000
Total (Also see section 10)	31,226,020
Sec. 4. To the	
410 DIRECTOR OF PENAL INSTITUTIONS	
Salaries and wages	
Salaries and wages Other operating expenditures	\$33,113
is hereby reappropriated for fiscal year 1964: Provided, how- ever, That the total expenditures from such reappropriated bal- ance shall not exceed \$507 except upon approval of the state finance council.	6,856
Payment of court costs	2,000
Provided, That any unencumbered balance in excess of \$100 as of June 30, 1963, is hereby reappropriated for fiscal year 1964	_,000
To plan for a new prison facility to house 400-600 inmates	120,000
Any unencumbered balance in excess of \$100 as of June 30, 1963, in any of the following accounts is hereby reappropriated for the fiscal year 1964 for the same use and purpose as originally appropriated: furniture factory and equipment; reconstruction of upholstery shop and furniture factory, including service tunnel; remodeling dormitory building and library at old Kansas technical institute and to provide for the construction of security fence and towers.	
Total (Also see section 11)	\$161,969

# Sec. 5. To the

415	STATE BOARD OF PROBATION AND PAROLE	
Provided, 7 is hereby 1 ever, That	rhat any unencumbered balance as of June 30, 1963, reappropriated for fiscal year 1964: <i>Provided, how</i> the total expenditures from such reappropriated balanct exceed \$18,999 except upon approval of the state noil.	\$195,230
Other operation  Provided, The is hereby rever, That ance shall refinance countries.	ng expenditures  That any unencumbered balance as of June 30, 1963, reappropriated for fiscal year 1964: Provided, howthe total expenditures from such reappropriated balance exceed \$14,781 except upon approval of the state	43,156 \$238,386
10.00 Care	6. To the	Ψ200,000
417	KANSAS STATE PENITENTIARY	
Provided, 7 is hereby rever, That	trages  That any unencumbered balance as of June 30, 1963, reappropriated for fiscal year 1964: Provided, howtotal expenditures from such reappropriated balance xceed \$47,668 except upon approval of the state ficel	\$1,411,973
Other operating	ng expenditures	1,087,471
Provided, 7 of June 30, Any unencum in any of fiscal year appropriate chase and and construtor for the ice equip wom emergency tion of gua escape, plu Any unencum accounts a	That any unencumbered balance in excess of \$100 as, 1963, is hereby reappropriated for fiscal year 1964. bered balance in excess of \$100 as of June 30, 1963, the following accounts is hereby reappropriated for 1964 for the same use and purpose as originally del: renovate dairy building and steam lines and purinstallation of pasteurization equipment; installation action of a switchgear station; addition of new units plant; outside warehouse; new wells; remodel and en's industrial farm as a minimum security institution; diesel power unit for the water supply; modernizated towers; hospital improvements including fire established balances as of June 30, 1963, in the following re hereby lapsed: machine and truck shelters for	
	elevator for administration building.  equip adjustment and treatment building	200,000
	penitentiary walls	10,000
	then vegetable storage	4,850
Construct neu	hay barn	2,075
Construct neu	access road from highway 75	2,760
Total .	(Also see section 12)	\$2,719,129

Sec. 7. To the

421 KANSAS STATE RECEPTION AND DIAGNOSTIC CENTER				
Salaries and wages				
Other operating expenditures				
Construct and equip trusties' dormitory				
(Also see section 13)				
TOTAL—General Revenue Fund \$5,186,943				
PART II—SPECIAL REVENUE FUNDS APPROPRIATIONS				
Sec. 8. There is hereby appropriated out of the following				
2 special revenue funds for the fiscal year ending June 30, 1964,				
3 all moneys now on deposit with the state treasurer to the credit				
4 of, or as may hereafter be collected by, or for, to each of the				
5 following state agencies or activities of the state as set forth				
6 in section 9 to section 15, both inclusive, of this act, as now				
7 provided by law or as may hereafter be provided by law, to				
8 the extent actually collected and available to be used as pro-				
9 vided by law, but not to exceed the amounts set forth in such				
10 sections.				
Sec. 9. To the				
402 INDUSTRIAL FARM FOR WOMEN				
General fees \$2,000 (Also see section 2)				

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SEC.	10	To the	
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Sec. 10. To the			
405 STATE INDUSTRIAL REFORMATORY			
General fees \$45,500 Emergency fund allocation—roof repairs due to hall damage No limit  (Also see section 3)			
SEC. 11. To the			
DIRECTOR OF PENAL INSTITUTIONS			
Prison industries fund  Prison industries equipment replacement fund  Provided, That an amount not to exceed \$90,040 may be expended for construction of a vocational training building: And provided further, That an amount not to exceed \$2,500 may be expended for an addition to the tool and die shop.  (Also see section 4)			
Sec. 12. To the			
417 KANSAS STATE PENITENTIARY			
General fees			
(Also see section 6) SEC. 13. To the			
THINGS STATE RECEPTION AND DIAGNOSTIC CENTER			
General fees \$4,300 (Also see section 7)			
SEC. 14. Appeals to exceed limitation. Total expenditures			
2 (including encumbrances) from the special revenue funds listed			
3 above for the fiscal year 1964 may not exceed the amounts			
4 shown, except upon written application to the governor and			
5 approval of the state finance council. Additional authorized			
6 expenditures shall be made from funds in the respective special			
7 revenue funds on hand and available, exclusive of that portion			
8 credited to the state general revenue fund.			
Sec. 15. Reappropriation. Subject to the conditions and			
2 limitations of this act, any unencumbered balance as of June 30,			
3 1963, in any special revenue fund or funds heretofore appro-			
4 priated is hereby reappropriated for the			
4 priated is hereby reappropriated for the same use and purpose 5 as originally appropriated for the same use and purpose			

5 as originally appropriated for the ensuing fiscal year ending

6 June 30, 1964.

### PART III—MISCELLANEOUS

Sec. 16. Fixing of salaries. Except as may be otherwise 2 fixed under the state civil service act or other applicable laws, 3 salaries or wages shall be fixed on an annual basis prior to 4 the beginning of each fiscal year by any state board for em-5 ployees of institutions under its control, and by elected officials, 6 department heads or commissions for their authorized em-7 ployees. When salaries or wages have been so fixed the con-8 troller of the state department of administration shall be advised 9 in writing and he shall be guided by such advice in passing 10 payrolls for payment. Changes in such salaries made during 11 the fiscal year shall be reported to the state controller, in writ-12 ing, for his guidance. Except as otherwise provided by law, 13 each employee of the state shall be paid for the proportion 14 of his annual salary earned each month as of the end of such 15 month and as soon as is practicable after the end of each month.

Sec. 17. Cash basis. In all cases in which appropriations 2 are made by the provisions of this act, the officer or persons 3 having charge of such appropriation shall, in no case, by any 4 contract, act or proceeding attempt to obligate the state of 5 Kansas at any time to pay a larger sum or sums than that herein 6 specifically appropriated, and no larger sum or sums shall be 7 audited by the controller of the state department of adminis-8 tration for the purpose herein metioned than are herein appropriated, and in no case shall any appropriation herein provided 10 be used for any purpose or purposes except that specifically 11 stated herein; and no officer or employee of the state shall 12 purchase any article or service on the state's credit unless 13 specific appropriation has been made therefor.

Sec. 18. Approval of expenditures. The controller of the 2 state department of administration is hereby authorized to draw

3 his warrant on the state treasurer upon the presentation of pay-

4 rolls or vouchers duly itemized and approved in the name of

5 the chief executive officer of the state agency to which appro-

6 priations are by this act made available.

Sec. 19. Effective date. This act shall take effect and be in 2 force from and after July 1, 1963, and its publication in the 3 statute book.

By Committee on Ways and Means

AN ACT relating to the Kansas frontier historical park on the Fort Hays military reservation, placing the custody and management thereof under the state historical society and the secretary of the state historical society; amending section 76-2007 of the General Statutes of 1949, and repealing said original section.

Be it enacted by the Legislature of the State of Kansas:

Section 1. Section 76-2007 of the General Statutes of 1949 2 is hereby amended to read as follows: Sec. 76-2007. The por-3 tion of said reservation so set aside and designated by the board 4 of regents for park purposes, together with the strip of ground 5 along Big creek in section 4, township 14, range 18, which has 6 been heretofore set aside for park purposes, shall be known as 7 the Kansas frontier historical park on the Fort Hays military 8 reservation, and said park shall at all times be subject to the 9 general supervision and control of the state board of regents, 10 but the active custody and management thereof shall be vested 11 in a board of managers, consisting of the chairman of 12 the state board of regents, the secretary of the state his-13 torical society, the president of the Kansas state agri-14 cultural college, the president of the Kansas state teach-15 ers college at Hays, Kansas, and a fifth member to be 16 appointed by the governor. Said board of managers 17 the state historical society. The secretary of the state historical 18 society may, subject to revision by the state board of regents, 19 make all proper and needful rules and regulations for the use, 20 preservation, improvement, control and maintenance of said

- 21 park and grounds and buildings thereon, and may permit such
- 22 use of the ground or any portion thereof, as is not inconsistent
- 23 with this act or with the purposes for which said grounds have 24 been set aside.
  - Sec. 2. Section 76-2007 of the General Statutes of 1949 is 2 hereby repealed.
  - Sec. 3. This act shall take effect and be in force from and 2 after July 1, 1963, and its publication in the statute book.

By Committee on Ways and Means

AN ACT relating to the historic pony express station situated near Hanover in Washington county, Kansas, and placing the custody, control and management of said express station under the secretary of the state historical society.

# Be it enacted by the Legislature of the State of Kansas:

Section 1. On and after July 1, 1963, the custody, control 2 and management of the historic pony express station, situated 3 near Hanover in Washington county, Kansas, shall be vested in 4 the state historical society, said society to have the power to 5 make such rules and regulations relating to the use, preservation, 6 improvement, control and maintenance of said historic pony

7 express station as it shall deem advisable.

SEC. 2. This act shall take effect and be in force from and 2 after July 1, 1963, and its publication in the statute book.

## By Committee on Ways and Means

AN ACT relating to the Marais des Cygnes massacre memorial park, placing the management and control of said park under the state historical society and providing for an advisory board of trustees; amending section 76-2022 of the General Statutes of 1949, and repealing said original section.

# Be it enacted by the Legislature of the State of Kansas:

Section 1. Section 76-2022 of the General Statutes of 1949

- 2 is hereby amended to read as follows: Sec. 76-2022. Said tract
- 3 of land is hereby designated as the Marais des Cygnes Massacre
- 4 Memorial Park, and the same shall be under the control and
- 5 management of the state historical society. The governor is au-
- 6 thorized and directed to appoint an advisory board of trustees
- 7 who shall have charge serve in an advisory capacity to the
- 8 secretary of the state historical society with respect to the man-
- 9 agement, care and operation of said park. Said board shall con-
- 10 sist of five (5) members, four (4) of whom shall be residents of
- 11 Linn county, Kansas, and one (1) shall be the secretary of the
- 12 state historical society. Each of said trustees shall hold his office
- 13 for a term of three (3) years or until his successor shall be ap-
- 14 pointed. The trustees shall serve without compensation.
- Sec. 2. Section 76-2022 of the General Statutes of 1949 is 2 hereby repealed.
- Sec. 3. This act shall take effect and be in force from and 2 after July 1, 1963, and its publication in the statute book.

### By COMMITTEE ON WAYS AND MEANS

AN ACT designating the land on which Pawnee Rock is located and the roadway from it to the town of Pawnee Rock as the Pawnee Rock historical state park and placing the management and control thereof under the state historical society.

## Be it enacted by the Legislature of the State of Kansas:

Section 1. The land on which Pawnee Rock is located and 2 the roadway from it to the town of Pawnee Rock, which property 3 was accepted by the governor of the state of Kansas for and on 4 behalf of the state of Kansas is accordance with chapter 87 of the 5 1908 Special Session Laws of Kansas, is hereby designated 6 and known as the "Pawnee Rock historical state park." Said 7 park shall be under the control and management of the state 8 historical society, said society to have the power to make such 9 rules and regulations relating to the use, preservation, improve-10 ment, control and maintenance of said Pawnee Rock historical 11 state park as it shall deem advisable.

Sec. 2. This act shall take effect and be in force from and 2 after July 1, 1963, and its publication in the statute book.

By Committee on Ways and Means

AN ACT relating to the John Brown memorial park; placing the management and custodianship of the same under the state historical society; providing for an advisory board of trustees; amending section 76-2002 of the General Statutes of 1949, and repealing said original section.

Be it enacted by the Legislature of the State of Kansas:

Section 1. Section 76-2002 of the General Statutes of 1949 2 is hereby amended to read as follows: Sec. 76-202. The control 3 custody and management of this park shall be vested in the state 4 historical society. A board of trustees composed of three (3) 5 members whose term of office shall be for a term of four (4) years 6 or until their successor shall be appointed shall serve in an ad-7 visory capacity to the secretary of the state historical society 8 with respect to the management, care and operation of said park. 9 Two of such members shall be women, one of whom is to be 10 appointed by the governor upon the recommendation of the 11 W. R. C., department of Kansas, and one of whom is to be 12 appointed by the governor upon the recommendation of the 13 Native Daughters of Kansas; and one member of said board 14 shall be a man who shall be appointed by the governor upon the 15 recommendation of the Grand Army of the Republic and the 16 American Legion, departments of Kansas. The beard of trust-17 ees are secretary of the state historical society is hereby author-18 ized to appoint a caretaker for said park, but said caretaker 19 shall not be a member of said board of trustees. The trustees 20 shall serve without compensation, but may be allowed their 21 actual expenses.

Sec. 2. Section 76-2002 of the General Statutes of 1949 is 2 hereby repealed.

Sec. 3. This act shall take effect and be in force from and 2 after July 1, 1963, and its publication in the statute book.