## SENATE WAYS AND MEANS COMMITTEE

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## Minutes of the Meeting February 4, 1965

The meeting was called to order at 10:00 a.m., February 5, 1965, by Chairman Sanborn. All members of the Committee were present. Also present was Budget Director James Bibb.

Senator Arthur presented the subcommittee report concerning the Kansas State Reception and Diagnostic Center's request to modify the building plans for a new trusties' dormitory under construction at the Center. Senator Arthur moved that the subcommittee report be adopted. Senator Ward seconded the motion, and the motion carried unanimously. The subcommittee report is attached to and made part of these minutes.

Mr. Bibb then briefed the Committee on the method of budget preparation, using the Budget Division's instruction booklet as his guide.

There being no further business to come before the meeting, it was adjourned.

Theo. A. Sanborn, Chairman

February 3, 1965

Mr. James W. Bibb State Budget Director Department of Administration First Floor, Statehouse Topeka, Kansas

Dear Mr. Bibb:

The Senate Ways and Means Committee has approved the request of the Kansas State Reception and Diagnostic Center for permission to provide space for two business offices in the trustees dormitory. These offices would be provided in lieu of a kitchen as provided in the original plans. It is the understanding of this Committee that the utility connections for the kitchen have been installed and could be used at some future date if the need for an additional kitchen arises.

A copy of the subcommittee report concerning this matter is attached.

Sincerely,

Theo. A. Sanborn, Chairman Committee on Ways and Means

TAS:h Attachment RE: Kansas State Reception and Diagnostic Center.
Title of Project:
Construction and equiping Trustees Dormitory.

Location and Nature of Project:
New Trustee's Dormitory.
Better utilization of space orginally planned for kitchen.

Authorized by Senate bill 321# General session of 1963.

In moving the storeroom and maintenance shops to the basement of the new dormitory, only two business offices remain in the old condemned building. nemely the business mgrs office and the accounting department.

In the orginal plans of the new dormitory, space was provided for a kitchen, however, a small institution to operate two kitchens was impractical and expensive. This space would be better utilized by moving the two business service offices into this area and vacating the presently occupied building! A big savings on heat, electricity and maintenance could be effected.

- 1. Change recommended by acting Supt. Nova F. Stucker.
- 2 No additional funds needed.
- 3. Mr. Kaiser, chief chef, at the Center stated that the cost would practically acubied by operating two kitchens instead of one.
- 4. Mr. Kaizer also stated that the present ... kitchen was not over crowded and was operating very efficiently.

Population at the Diagnostic Center will not vary in numbers to any marked degree.

Committee Recommendations:

That the change in plans be allowed as stated above with the following requirements.

That the utility connections as orginally planned be installed, in case that at some future date a population increase would warrant another kitchen, it could be installed at a minaform of cost.

This recommendation is made due to the advanced stage of planning and construction already underway.

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