

Approved March 13, 1984
Date

MINUTES OF THE HOUSE COMMITTEE ON EDUCATION

The meeting was called to order by Representative Don Crumbaker
Chairperson

10:15 a.m./~~XXX~~ on March 8, 1984 in room 313-S of the Capitol.

All members were present except:

Committee staff present:

Avis Swartzman, Revisor of Statutes' Office
Ben Barrett, Legislative Research
Dale Dennis, State Department of Education
Judy Crapser, Secretary to the Committee

Conferees appearing before the committee:

The Chairman opened the meeting by outlining the committee's agenda for the following week. He reminded the committee, because of the self-imposed deadline for school finance, SB 626 and SB 601 because of their direct influence on the School District Equalization Act, must be debated by the House of Representatives by March 17 and voted on by March 19.

Dale Dennis of the State Department of Education gave a staff briefing of SB 626, the school district finance package. (ATTACHMENT I) The major changes within this legislation are; (1) the school districts would be granted permission to deposit interest from the general fund into the general fund. Such interest would be above the budget limitations and used only for the improvement of teacher salaries. The depositing of interest to the general fund would be permissive. (2) Authorizes boards of education to transfer back to the general fund any amount transferred to the capital outlay fund during the last five years. This is a one-year provision and must be used for teacher salaries.

Not a part of SB 626 is the recommended special education appropriation based upon 95% of excess cost as recommended by the 1983 Interim Committee on Ways and Means. This would provide an increase over the Governor's recommendation per teacher of approximately \$1,100 assuming paraprofessionals were counted as 0.5 of a special teacher (current law).

Mr. Dennis stated that he would have for the committee on Monday copies of the statewide totals of interest received last year and how it is allocated, and the capital outlay balances as of July 1, 1983.

The meeting was adjourned by the Chairman at 11:07 a.m.

The next meeting of the committee will be March 12, 1984 at 3:30 p.m.

DATE March 8, 1984

GUEST REGISTER

HOUSE

EDUCATION COMMITTEE

NAME	ORGANIZATION	ADDRESS
Mae Warner	34th Extension Street	Bethel, Ks.
Zena Remond	- ✓ -	- -
Ora L. Lissner	- - -	- -
Linda Pauls	- ✓ -	- -
Frances Dick	✓ - -	- -
Jessie Edge	✓ - -	- -
Mary Stevens	✓ - -	- -
Elma Dick	- - -	- -
Virginia Edges	- - -	- -
Darlene Baker	- - -	- -
Darlene Wili	- - -	- -
Norma MacLellan	- - -	- -
Mary E. ...	✓ - -	Kansas City, Mo.
... ...	✓ - -	"
Sue Ellen	Turner	" " "
Ruth G.	- - -	- -
Mary Blumer	Turner High School	" " "
Julia Sella	- - -	" " "
Sue Berry	- - -	- -
Mary Stump	" " "	" " "
Bill Mather	- - -	- -

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION ACT (a
AND PROPOSED CHANGES
(In Thousands of Dollars)

	Estimated Current Law 1983-84	SB 626 As Passed By Senate 1984-85
USD General Fund	\$ -----	\$ 1,113,455
Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	-----	2,000
TOTAL	\$ 1,031,976	\$ 1,115,455
General State Aid		
Basic	\$ 375,874	\$ 411,870
Additional Guarantee	182	48
Subtotal	\$ 376,056	\$ 411,918
Allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	-----	1,182
TOTAL	\$ 376,056	\$ 413,100
Income Tax Rebate	89,300	103,600
TOTAL, Gen. Aid & Rebate	\$ 465,356	\$ 516,700
Transportation Aid	38,502	41,300
GRAND TOTAL	\$ 503,858	\$ 558,000
Increase over 1983-84		54,142
State Aid Ratio (b)	36.4%	37.0%
State Aid and Income Tax Ratio (c)	45.1%	46.3%
Est. Property Tax Increase	\$ 40,000	\$ 37,200
Est. KPERS Requirement (d)	38,326	41,246
Est. KPERS Increase Over 1983-84	-----	2,920

- (a) Based on latest information available
- (b) General state aid divided by general fund budget
- (c) General state aid plus income tax rebate divided by general fund budget
- (d) Includes \$405,000 level payment for Kansas City

Prepared by: State Department of Education and
Legislative Research Department
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February 15, 1984

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1984-85

	<u>Current Law</u>	<u>S.B. 626 As Passed By Senate</u>
Basic Budget Controls	*5%-15%	*5%-10% plus permission to dep. interest from gen. fund & transfer back from capital outlay fund (5-yr. limit) for teacher salaries only
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-1,800 category which will vary from 4%-10%. If enrollment declines more than specified percentages, the budget comp. is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Minimum Guarantee	Yes, for USD's levying at least median general fund tax rate with a sliding scale for USD's levying less than median (75% of income tax rebate is deducted)	Same
Local Effort Rate	1.361%	1.415%
District Wealth	One-year adjusted valuation and 100% of taxable income	Same
Income Tax Rebate	20% of liability before credits for taxes paid to another state. 85% of rebate included as local effort	Same
P.L. 874	Percent of local revenue equalized to total local revenue	Same
Motor Vehicle Excise Tax & Dealer's Stamp Tax & IRB's	Prior year's motor vehicle & dealer's stamp tax & IRB in lieu payments as part of local effort	Same
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, & bilingual ed.	Same
Enrollment Categories	0-199.9 200-399.9 400-1,899.9 1,900-9,999.9 10,000 and over	Same

*In addition, prior year's increases in social security, utilities, and unused budget authority

Atch. I

COLUMN EXPLANATION

- Column 1 - Estimated September 15, 1984, FTE enrollment
- 2 - 1983-84 estimated general fund budget per pupil
- 3 - 1984-85 estimated computed general fund budget per pupil utilizing the following medians.
- | | |
|---|------------------------|
| Under 400 (use 200 to 399.9 median category) | \$3543 |
| 400-1899 (use the linear transition between the medians for under 400 and 1900-9999.9 categories) | \$3543 -.83733 (E-400) |
| 1900-9999 (use 1900 to 9999.9 category median) | \$2287 |
| 10,000 and over (use 10,000 and over category median) | \$2547 |
- 4 - 1983-84 estimated general fund budget
- 5 - 1984-85 estimated general fund budget utilizing budget controls 5%-10%
- 6 - Difference (Column 5 - 4)
- 7 - 1983-84 estimated general (basic) state aid
- 8 - 1983-84 estimated additional guarantee (grandfather clause)
- 9 - 1983-84 estimated income tax rebate
- 10 - 1983-84 estimated total state aid (Columns 7 + 8 + 9)
- 11 - 1984-85 estimated general (basic) state aid (The local effort rate is determined by the amount of money appropriated.) District wealth will include the average of adjusted valuation and taxable income.
- 12 - 1984-85 estimated additional guarantee (grandfather clause)
- 13 - 1984-85 estimated income tax rebate
- 14 - 1984-85 estimated total state aid (Columns 11 + 12 + 13)
- 15 - Difference (Column 14 - 10)
- 16 - 1983-84 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 - 1983-84 general fund mill rate
- 18 - 1984-85 estimated general fund mill rate based on the 1983 assessed valuation

PROPOSED STATE AID PLANS*
1984-85 School Year
(Amounts in Thousands)

	<u>1983-84</u>	<u>Gov. Plan 1984-85</u>	<u>S.B. 626 As Passed By Senate 1984-85</u>
General Fund Budget Limitations	5%-15%	4%-8%	5%-10%
Additional % of Prior Year's Budget for Teacher Salaries	NONE	2%	NONE
Est. General Fund Budget	1,031,940	1,122,646	1,115,455
% Budget Increase	NONE	8.7%	8.1%
General State Aid	376,056	416,056	413,100
Income Tax Rebate	89,300	103,600	103,600
Ratio of General State Aid and Income Tax Rebate to Budget	45.1%	46.3%	46.3%
Est. Property Tax Increase (b)	41,400	44,000	37,200
Est. Property Tax Rate Increase	4.6 mills	2.0 mills (a)	1.2 mills (a)
Special Educ. Categorical Aid	62,418	64,844	70,703 (c)
Total State Aid	527,774	584,500	587,403
Potential Interest to General Fund for Teacher Salaries	NONE	NONE	10,000 (d)
Potential % Increase in Teacher Salaries (b)		9.75%	10.25%

- (a) Based on 5 percent growth in assessed valuation.
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.
- (c) The recommended special education appropriation is based upon 95 percent of excess cost as recommended by the 1983 Interim Committee on Ways and Means. This would provide an increase over the Governor's recommendation per teacher of approximately \$1,100 assuming paraprofessionals were counted as 0.5 of a special teacher, (current law). This is not a part of Senate Bill 626.
- (d) School districts would be granted permission to deposit interest from the general fund into the general fund. Such interest would be above the budget limitations and used only for the improvement of teacher salaries. All interest deposited in the general fund for improvement of teacher salaries would be added to the general fund budget per pupil and equalized under the SDEA during the following year. The depositing of interest to the general fund would be permissive.

*SPECIAL NOTE: In addition, the Senate Committee of the Whole authorized boards of education to transfer back to the general fund any amount transferred to the capital outlay fund during the last five years. This is a one-year provision and must be used for teacher salaries.

*SPECIAL NOTE: In determining the amount of state aid (general state aid, income tax rebate, and special education) under this proposal, the amount recommended by the Governor under the SDEA was combined with \$2,900,000 (1984 S.B. 503 and changes in special education payment) of interest which the state should receive as a result of delayed school payments.

RUN# L8437 PROCESSED ON 02/15/84

PAGE 1		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
		1-BUDGET PER PUPIL-----GENERAL FUND BUDGET-----				1983-84-----				ESTIMATED 1984-85-----								---TAX RATE---			
DISTRICT NAME	COUNTY NAME	#	EST ENROLLI 9-15-84	1983-84	EST 1984-85	1983-84	1984-85	DIFFI (5-4)	BASIC AID	ADDITIONAL GUARANTEE	INCOME TAX REBATE	TOTAL STATE AID I	BASIC AID	ADDITIONAL GUARANTEE	INCOME TAX REBATE	TOTAL STATE AID I	DIFF (14-10)	MILLI EQUIVI 1983	ESTI 1984		
HARMATON VALLEY	ALLEN	001	256	249.0 3,781.20	4,089.77	1,164,610	1,222,840	58,230	385,887	0	59,808	445,695	459,557	0	67,575	527,132	81,437	5.80	49.41	44.46	
IOLA			257	1,800.0 2,239.01	2,490.28	4,075,000	4,482,496	407,496	2,354,912	0	248,814	2,603,726	2,600,677	0	283,740	2,884,417	280,691	8.76	39.09	44.58	
HUMBOLDT			258	550.0 3,001.86	3,314.06	1,657,027	1,822,732	165,705	802,948	0	91,561	894,509	994,512	0	105,551	1,100,063	205,554	11.72	39.25	37.68	
GARNETT CREST	ANDERSON	002	365	1,052.0 2,890.85	3,146.91	3,041,179	3,310,549	269,370	1,112,457	0	197,084	1,309,541	1,415,541	0	223,671	1,639,212	329,671	10.40	47.55	48.71	
			479	260.0 3,615.90	3,993.83	988,950	1,038,397	49,447	481,300	0	31,471	512,771	540,461	0	36,077	576,538	63,767	6.64	43.02	44.13	
ATCHISON CO COMM SCHOOLS	ATCHISON PUBLIC SCHOOLS	003	377	940.0 2,922.29	3,214.52	2,653,442	3,021,649	368,207	1,355,593	0	78,569	1,434,162	1,692,228	0	88,413	1,780,641	346,479	21.78	55.91	70.84	
			409	1,617.0 2,704.82	2,840.06	4,300,658	4,592,377	291,719	2,012,289	0	319,156	2,331,445	2,303,781	0	365,477	2,669,258	337,813	11.18	55.60	55.41	
SOUTH BARBER	BARBER	004	254	801.0 3,000.49	3,300.54	2,365,584	2,643,733	278,149	255,575	0	216,908	472,483	408,053	0	253,820	661,873	189,390	3.97	39.75	38.47	
	BARBER COUNTY NORTH		255	375.0 3,473.67	3,720.15	1,280,046	1,395,056	115,010	0	0	102,004	102,004	81,292	0	119,515	200,807	98,803	4.00	45.58	45.59	
ELLIWOOD PUBLIC SCHOOLS	BARTON	005	354	249.0 4,072.49	4,585.22	1,087,356	1,141,721	54,365	0	0	81,743	81,743	0	0	93,931	93,931	12,188	0.36	27.62	28.48	
CLAFLIN			355	520.5 3,191.81	3,575.07	1,691,658	1,860,825	169,167	314,041	0	0	155,308	469,349	359,723	0	182,588	542,311	72,962	1.96	33.15	32.88
GREAT BEND			428	3,425.0 2,272.12	2,403.66	7,789,516	8,232,548	443,032	1,707,122	0	0	1,093,379	2,800,501	1,438,388	0	1,275,832	2,714,220	-86,281	-0.83	39.00	48.66
HOISINGTON			431	730.0 2,993.94	3,324.91	2,206,533	2,427,184	220,651	340,927	0	0	188,013	528,940	431,014	0	217,017	648,031	119,091	2.85	41.83	39.55
UNIONTOWN	BOURBON	006	234	1,895.0 2,240.34	2,490.05	4,402,271	4,718,653	316,382	2,028,704	0	0	361,623	2,390,327	2,089,039	0	416,233	2,505,272	114,945	3.23	51.99	55.71
	FT SCOTT		235	521.0 2,799.21	3,079.13	1,458,387	1,604,227	145,840	877,855	0	0	47,246	925,101	1,003,466	0	52,854	1,056,320	131,219	11.58	41.95	43.18
BROWN	HIAWATHA	007	415	1,050.0 2,868.11	3,154.18	3,018,973	3,311,890	292,917	988,107	0	0	185,640	1,173,747	1,229,360	0	214,227	1,443,587	269,840	10.05	62.90	63.08
BROWN COUNTY			430	665.0 2,818.71	3,116.90	1,884,308	2,072,738	188,430	1,132,341	0	0	66,959	1,199,300	1,300,318	0	75,873	1,376,191	176,891	14.02	46.60	50.45
FLINTHILLS	BUTLER	008	205	640.0 2,674.05	2,941.46	1,690,000	1,882,534	192,534	840,602	0	0	78,302	918,904	960,988	0	89,510	1,050,498	131,594	6.91	37.74	39.63
REMINGTON-WHITEWATER			206	545.0 3,185.64	3,504.20	1,721,836	1,909,789	187,953	519,888	0	0	102,662	622,550	660,729	0	116,288	777,017	154,467	6.63	47.59	45.32
CIRCLE			375	1,140.0 2,810.39	3,074.97	3,212,280	3,505,467	293,187	1,298,705	0	0	182,020	1,480,725	1,478,440	0	206,447	1,684,887	204,162	4.00	33.14	32.68
ANDOVER			385	1,393.0 2,582.24	2,840.46	3,506,686	3,956,761	450,075	1,633,668	0	0	249,700	1,883,368	1,826,163	0	289,123	2,115,286	231,918	10.76	68.43	75.61
ROSE HILL PUBLIC SCHOOLS			394	1,159.5 2,807.35	3,081.41	3,162,477	3,572,895	410,418	2,176,079	0	0	142,913	2,318,992	2,435,343	0	162,914	2,598,257	279,265	22.31	65.66	68.86
DOUGLASS PUBLIC SCHOOLS			396	570.0 2,902.44	3,192.68	1,628,849	1,819,828	190,979	1,043,237	0	0	83,505	1,126,742	1,142,874	0	93,700	1,236,574	109,832	8.92	43.88	42.88
AUGUSTA			402	1,570.0 2,592.05	2,816.99	4,212,088	4,422,681	210,593	2,027,433	0	0	403,017	2,430,450	2,057,428	0	464,359	2,521,787	91,337	3.09	47.61	57.99
EL DORADO			490	2,050.0 2,348.69	2,476.10	4,834,305	5,076,015	241,710	1,756,031	0	0	598,578	2,354,609	1,730,565	0	701,297	2,431,862	77,253	1.50	39.01	46.61
CHASE COUNTY	CHASE	009	492	263.0 3,699.62	3,884.60	972,999	1,021,650	48,651	360,315	0	0	25,894	386,209	362,271	0	28,972	391,243	5,034	0.37	45.54	44.15
			284	550.0 2,903.81	3,200.00	1,600,000	1,759,999	159,999	227,440	0	0	71,235	298,675	475,398	0	80,954	556,352	257,677	9.23	51.55	39.77

COUNTY NAME DISTRICT NAME	#	1-BUDGET PER PUPIL			GENERAL FUND BUDGET			1983-84			ESTIMATED 1984-85			--TAX RATE--						
		EST ENROLLI # 9-15-84	EST 1983-84	EST 1984-85	EST 1983-84	DIFF (5-4)	BASIC ADDITIONAL AID GUARANTEE	TAX REBATE	TOTAL STATE AID	BASIC ADDITIONAL AID GUARANTEE	TAX REBATE	TOTAL STATE AID	DIFF (14-10)	MILLI EQUIV1 1983	ESTI 1984					
CHAUTAUQUA	010																			
CEDAR VALE	285	210.0	2,904.16	3,194.58	603,195	670,862	67,667	171,342	0	29,270	200,612	216,118	0	33,412	249,530	48,918	5.89	41.30	46.18	
CHAUTAUQUA COUNTY COMMUNITY	286	490.0	3,016.58	3,433.36	1,529,405	1,682,348	152,943	490,131	0	110,590	600,721	579,681	0	128,395	708,076	107,355	6.30	35.90	50.85	
CHEROKEE	011																			
RIVERTON	404	690.0	3,029.35	3,332.29	2,076,620	2,299,280	222,660	1,507,548	0	40,664	1,548,212	1,710,120	0	45,246	1,755,366	207,154	18.91	39.80	44.81	
COLUMBUS	493	1,320.0	2,779.04	2,920.08	3,640,548	3,854,506	213,958	1,494,569	0	165,102	1,659,671	1,720,817	0	186,299	1,907,116	247,445	9.65	65.30	67.51	
GALENA	499	750.0	2,949.50	3,270.41	2,229,821	2,452,804	222,983	1,815,139	0	82,693	1,897,832	2,004,053	0	92,154	2,096,207	198,375	43.66	44.50	68.67	
BAXTER SPRINGS	508	905.0	2,835.66	3,119.23	2,546,426	2,822,903	276,477	1,799,900	0	127,688	1,927,588	2,020,222	0	144,611	2,164,833	237,245	24.73	41.83	59.49	
CHEYENNE	012																			
CHEYLIN ST FRANCIS COMMUNITY SCHOOLS	103	222.0	4,909.48	5,154.95	1,087,450	1,194,399	56,949	0	5,950	41,520	67,470	0	0	50,396	50,396	2,926	0.18	61.13	63.21	
CLARK	297	454.0	2,819.27	3,128.52	1,291,224	1,420,350	129,126	73,197	0	62,935	136,132	130,197	0	0	72,266	402,463	266,331	16.38	57.65	58.83
CLARK	013																			
MINNEOLA	219	190.0	3,724.30	4,136.92	748,584	786,015	37,431	44,519	0	37,007	81,526	40,657	0	42,193	82,850	1,324	0.07	34.71	35.98	
ASHLAND	220	260.5	3,986.46	4,410.74	1,094,284	1,148,997	54,713	0	0	94,556	94,556	0	0	114,362	114,362	19,806	0.49	22.71	24.15	
CLAY	014																			
CLAY CENTER	379	1,550.0	2,662.89	2,796.03	4,126,145	4,333,847	207,702	1,692,682	0	233,461	1,926,143	1,817,764	0	269,224	2,086,988	160,845	4.78	50.72	60.91	
CLOUD	015																			
CONCORDIA	333	1,300.0	2,767.58	3,005.43	3,721,016	3,907,063	186,047	1,629,475	0	250,369	1,879,844	1,890,184	0	291,938	2,182,122	302,278	9.44	56.06	49.11	
SOUTHERN CLOUD	334	270.0	3,967.94	4,351.51	1,118,960	1,174,908	55,948	312,038	0	40,368	352,406	445,049	0	45,933	490,982	138,576	10.78	51.90	49.99	
COFFEY	016																			
LEBO-WAVERLY	243	531.0	2,839.33	3,179.14	1,534,657	1,688,122	153,465	884,056	0	85,383	969,439	987,110	0	97,519	1,084,629	115,190	11.18	48.97	55.11	
BURLINGTON	244	795.0	3,151.85	3,372.86	2,505,717	2,681,424	175,707	0	0	177,807	177,807	0	0	201,509	201,509	23,702	0.09	9.38	9.67	
LERoy-GRIDLEY	245	365.0	3,051.89	3,403.07	1,129,199	1,242,120	112,921	379,130	0	73,616	452,746	450,566	0	86,954	537,520	84,774	4.85	38.33	37.52	
COMANCHE	017																			
COMANCHE COUNTY	300	420.0	4,053.88	4,256.57	1,700,603	1,787,759	87,156	0	0	97,685	97,685	0	0	112,465	112,465	14,780	0.28	30.21	30.06	
COWLEY	018																			
CENTRAL	462	400.0	2,875.20	3,423.65	1,244,960	1,369,458	124,498	586,896	0	56,638	643,534	658,397	0	65,264	723,661	80,127	5.33	41.39	39.55	
UDALL	463	385.0	2,834.75	3,146.58	1,101,300	1,211,432	110,132	666,658	0	62,702	729,360	741,177	0	70,433	811,610	82,250	9.84	46.61	43.51	
WINFIELD	465	2,150.0	2,314.79	2,430.53	4,937,920	5,225,640	287,720	1,962,825	0	509,296	2,472,121	2,091,104	0	586,615	2,677,719	205,598	3.99	45.77	44.79	
ARKANSAS CITY	470	3,030.0	2,191.69	2,401.35	6,470,956	7,276,091	805,135	2,887,874	0	573,959	3,461,833	3,394,770	0	656,913	4,051,683	589,850	10.01	44.24	50.11	
DEXTER	471	142.0	4,559.08	5,141.00	695,259	730,022	34,763	199,746	0	15,792	215,538	228,445	0	18,117	246,562	31,024	3.04	41.34	44.31	
CRAWFORD	019																			
NORTHEAST	246	555.0	2,699.82	3,012.61	1,520,000	1,671,997	151,997	944,366	0	76,432	1,020,798	1,078,970	0	85,544	1,164,514	143,716	20.96	61.40	61.48	
CHEROKEE	247	760.0	3,114.49	3,444.88	2,402,832	2,618,108	215,276	1,228,471	0	75,521	1,303,992	1,456,084	0	84,671	1,540,755	236,763	17.06	63.94	68.55	
GIRARD	248	1,074.0	2,825.89	3,173.89	3,100,000	3,408,763	308,763	1,779,369	0	113,747	1,893,116	2,111,286	0	129,121	2,240,607	347,491	21.65	33.60	66.86	
FRONTENAC PUBLIC SCHOOLS	249	410.0	2,967.10	3,434.96	1,280,305	1,408,334	128,029	783,769	0	68,711	852,480	883,165	0	77,323	960,488	108,008	18.62	51.24	66.04	
PITTSBURG	250	2,790.0	2,218.71	2,444.82	6,302,256	6,821,035	518,779	2,832,093	0	657,944	3,490,037	2,985,988	0	758,926	3,744,914	254,877	5.89	55.62	62.68	

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EST. 1928. OUR MISSION—GENERAL ENGINEERING

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COUNTY NAME DISTRICT NAME	#	GENERAL FUND BUDGET										ESTIMATED 1984-85										TAX RATE	
		EST ENROLLI # 9-15-84	EST 1983-84	EST 1984-85	EST 1983-84	EST 1984-85	DIFF (5-4)	BASIC AID	ADDITIONAL GUARANTEE	TAX REBATE	INCOME TOTAL	STATE AID	BASIC AID	ADDITIONAL GUARANTEE	TAX REBATE	INCOME TOTAL	STATE AID	DIFF (14-10)	WILLI ESTI # EQUIV 1983 1984				
FRANKLIN	030																						
WEST FRANKLIN	287	697.0	2,898.31	3,245.32	2,056,353	2,261,985	205,632	1,019,574	0	55,356	1,074,930	1,319,930	0	61,481	1,381,411	306,481	23.66	70.15	57.57				
CENTRAL HEIGHTS	288	500.0	2,790.48	3,223.01	1,465,000	1,611,503	146,503	825,607	0	58,723	884,330	997,567	0	65,556	1,063,123	178,793	19.08	41.90	50.35				
WELLSVILLE	289	634.0	2,974.60	3,271.84	1,877,440	2,074,347	196,907	885,993	0	103,372	989,365	1,119,874	0	117,190	1,237,064	247,699	19.23	57.94	52.76				
OTTAWA	290	2,042.5	2,235.30	2,407.11	4,576,563	4,916,524	339,961	2,209,676	0	349,236	2,558,912	2,480,299	0	395,337	2,875,636	316,724	9.69	55.56	55.95				
GEARY	031																						
JUNCTION CITY	475	6,380.0	2,278.89	2,401.35	14,484,176	15,320,613	836,437	8,958,972	0	542,964	9,501,936	9,226,221	0	622,625	9,848,846	346,910	6.60	27.30	55.33				
GOVE	032																						
GRINNELL PUBLIC SCHOOLS	291	194.0	3,936.57	4,346.46	803,061	843,214	40,153	126,987	0	20,870	147,857	169,394	0	24,474	193,868	46,011	5.94	62.52	78.35				
GRAINFIELD	292	246.0	3,807.62	4,054.88	950,000	997,501	47,501	6,392	36,791	23,620	66,803	122,833	0	27,355	150,188	83,385	6.96	74.75	67.55				
QUINTER PUBLIC SCHOOLS	293	315.0	3,166.15	3,560.17	1,019,500	1,121,452	101,952	168,002	0	43,511	211,513	254,418	0	49,810	304,228	92,715	6.29	55.13	50.37				
GRAHAM	033																						
WEST GRAHAM-HORLAND	280	132.5	5,237.06	5,851.67	738,426	775,346	36,920	0	7,736	27,508	35,244	0	0	32,421	32,421	-2,823	-0.19	60.81	46.11				
HILL CITY	281	539.0	3,692.32	3,876.94	1,990,163	2,089,671	99,508	262,770	0	103,747	366,517	583,010	0	121,915	704,925	338,408	11.42	50.85	43.38				
GRANT	034																						
ULYSSES	214	1,420.0	2,861.96	3,005.06	4,058,263	4,267,185	208,922	0	0	256,808	256,808	0	0	296,615	296,615	39,807	0.26	22.60	24.05				
GRAY	035																						
CIMARRON-ENSIGN	102	570.0	3,141.97	3,504.68	1,816,059	1,997,666	181,607	456,430	0	87,811	544,241	626,408	0	100,852	727,260	183,019	9.09	59.99	58.78				
MONTEZUMA	371	172.0	4,492.31	4,716.93	730,000	811,312	81,312	0	6,763	36,598	43,361	0	42,640	78,230	34,869	3.17	57.88	62.54					
COPELAND	476	116.0	5,903.89	6,279.24	693,707	728,392	34,685	0	3,551	22,275	25,826	0	239	26,346	26,585	759	0.07	62.61	63.30				
INGALLS	477	190.0	3,288.66	3,693.69	638,000	701,801	63,801	0	0	31,275	31,275	21,475	0	36,712	58,187	26,912	1.71	38.28	36.82				
GREELEY COUNTY	036																						
GREENWOOD	200	310.0	3,777.11	3,989.00	1,177,704	1,236,589	58,885	0	0	62,178	62,178	0	0	72,367	72,367	10,189	0.27	27.12	29.79				
MADISON-VIRGIL	037																						
EUREKA	386	358.0	3,503.55	3,720.15	1,235,000	1,331,814	96,814	524,385	0	69,994	594,379	622,024	0	81,794	703,818	109,439	8.72	53.31	45.53				
HAMILTON	389	808.0	3,094.73	3,394.14	2,531,488	2,742,468	210,980	909,280	0	187,184	1,096,464	1,020,695	0	220,314	1,241,009	144,545	5.54	52.43	51.83				
	390	146.5	3,315.36	3,646.90	472,439	534,271	61,832	88,904	0	20,060	108,964	136,096	0	23,181	159,277	50,313	5.32	38.71	35.54				
HAMILTON	038																						
SYRACUSE	494	450.0	3,240.67	3,564.74	1,422,655	1,604,133	181,478	0	0	75,140	75,140	0	0	89,603	89,603	14,463	0.36	31.89	35.97				
HARPER	039																						
ANTHONY-HARPER	361	1,045.0	2,823.64	3,143.15	2,986,000	3,284,595	298,595	251,604	0	227,880	479,484	299,071	0	262,651	561,722	82,238	1.91	59.00	58.91				
ATTICA	511	165.0	4,255.63	4,468.41	695,795	737,288	41,493	0	0	57,910	57,910	0	0	66,239	66,239	8,329	0.34	28.27	25.93				
HARVEY	040																						
BURTON	369	265.0	3,582.60	3,761.73	938,641	996,858	58,217	348,297	0	51,795	400,092	440,115	0	58,439	498,554	98,462	9.08	45.68	42.35				
NEWTON	373	2,900.0	2,324.95	2,465.61	6,809,781	7,150,275	340,494	2,942,344	0	682,726	3,625,070	2,957,508	0	776,090	3,733,598	108,528	2.17	49.21	62.24				
SEDWICK PUBLIC SCHOOLS	439	388.0	3,385.12	3,720.15	1,293,115	1,443,418	150,303	776,022	0	74,477	850,499	909,270	0	84,478	993,748	143,244	27.25	61.60	77.11				
HALSTEAD	440	638.0	3,013.55	3,320.11	1,925,658	2,118,227	192,569	811,340	0	120,328	931,668	987,749	0	139,059	1,126,808	195,140	12.90	62.60	60.23				
HESSTON	460	735.0	2,796.50	3,105.45	2,075,000	2,282,503	207,503	1,008,097	0	112,096	1,120,193	1,168,472	0	127,170	1,295,642	175,449	6.83	36.70	36.01				

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PAGE	5	CITY	STATE	GENERAL FUND BUDGET	ESTIMATED 1984-85										TAX RATE						
					GENERAL FUND BUDGET	GENERAL FUND BUDGET	GENERAL FUND BUDGET	GENERAL FUND BUDGET	GENERAL FUND BUDGET	GENERAL FUND BUDGET	GENERAL FUND BUDGET	GENERAL FUND BUDGET	GENERAL FUND BUDGET	GENERAL FUND BUDGET	GENERAL FUND BUDGET						
COUNTY NAME	#	EST ENROLLI	EST 9-15-84	EST 1983-84	EST 1984-85	EST 1983-84	EST 1984-85	DIFFI	BASIC AID	ADDITIONAL GUARANTEE	TAX REBATE	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	TAX REBATE	TOTAL STATE AID	DIFF STATE AID	MILLI ESTI 1984	ESTI 1983	DIFF EQUIV 1983	MILLI ESTI 1984
DISTRICT NAME	#	EST ENROLLI	EST 9-15-84	EST 1983-84	EST 1984-85	EST 1983-84	EST 1984-85	DIFFI	BASIC AID	ADDITIONAL GUARANTEE	TAX REBATE	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	TAX REBATE	TOTAL STATE AID	DIFF STATE AID	MILLI ESTI 1984	ESTI 1983	DIFF EQUIV 1983	MILLI ESTI 1984
HASKELL	041	374	449.0	3,438.00	3,686.30	1,507,561	1,655,149	147,588	0	0	82,588	82,588	0	0	99,706	99,706	17,118	0.46	34.18	40.54	
SUBLETTE		507	365.0	3,807.47	4,116.13	1,430,846	1,502,388	71,542	0	0	78,288	78,288	0	0	90,214	90,214	11,926	0.16	16.52	17.65	
SATANTA																					
HODGE MAN	042	227	255.5	3,823.71	4,014.90	975,428	1,025,807	50,379	0	0	48,337	48,337	14,004	0	55,982	69,986	21,649	0.90	37.98	37.70	
JETHORE		228	131.0	4,876.91	5,140.31	641,314	673,380	32,066	0	0	18,932	18,932	0	0	22,395	22,395	3,463	0.22	40.17	40.21	
HANSTON																					
JACKSON	043	336	510.0	2,809.08	3,089.99	1,432,633	1,575,895	143,262	974,045	0	26,141	1,000,186	1,079,893	0	28,986	1,108,879	108,693	15.36	47.39	61.01	
NORTH JACKSON		336	890.0	2,826.83	3,109.51	2,473,473	2,767,464	293,991	1,483,014	0	129,949	1,612,963	1,668,766	0	147,330	1,816,096	203,133	14.86	49.26	62.16	
HOLTON																					
MAYETTA		337	793.0	2,892.66	3,203.20	2,309,211	2,540,135	230,924	1,635,079	0	69,866	1,704,945	1,791,426	0	77,915	1,869,341	164,396	22.10	49.44	68.95	
JEFFERSON	044	338	617.7	2,935.48	3,229.03	1,226,152	1,348,766	122,614	837,073	0	52,661	889,734	934,737	0	59,719	994,456	104,722	18.90	46.32	56.75	
VALLEY FALLS																					
JEFFERSON COUNTY NORTH		339	395.0	3,155.28	3,536.71	1,270,000	1,397,001	127,001	831,212	0	38,632	869,844	925,784	0	43,687	969,471	99,627	16.17	54.96	61.41	
JEFFERSON WEST		340	755.0	2,967.41	3,359.26	2,305,677	2,536,245	230,568	1,639,176	0	91,970	1,731,146	1,763,636	0	103,142	1,866,778	135,632	16.59	62.44	68.60	
OSKALOOSA PUBLIC SCHOOLS		341	442.0	2,729.13	3,032.60	1,218,557	1,340,411	121,854	755,363	0	49,747	805,110	836,358	0	55,929	892,287	87,177	10.99	55.45	49.31	
MCOLLUM		342	460.0	3,000.65	3,300.72	1,378,800	1,518,331	139,531	949,901	0	55,398	1,005,299	1,050,288	0	61,549	1,111,837	106,538	14.76	42.55	49.42	
PERRY PUBLIC SCHOOLS		343	775.0	3,042.61	3,346.87	2,358,025	2,593,824	235,799	1,416,478	0	113,931	1,530,409	1,578,639	0	129,542	1,708,181	177,772	13.78	61.47	59.97	
JEWELL	045	104	240.0	4,401.75	4,833.68	1,104,840	1,160,082	55,242	51,800	0	25,734	77,534	85,881	0	30,061	115,942	38,408	3.39	88.57	86.90	
WHITE ROCK		278	305.0	3,554.69	3,787.49	1,100,176	1,155,184	55,008	523,095	0	42,964	566,059	571,181	0	49,204	620,385	54,326	6.66	64.40	60.52	
MANKATO		279	197.0	4,255.52	4,468.30	838,337	880,255	41,918	142,732	0	33,634	176,366	185,413	0	39,455	224,868	48,502	6.02	72.90	76.98	
JEWELL																					
JOHNSON	046	229	4,098.0	2,901.74	3,046.83	10,713,515	12,485,909	1,772,394	4,264,072	0	680,394	4,944,466	4,897,160	0	783,017	5,680,177	735,711	8.32	59.39	69.02	
SOUTHEAST JOHNSON CO																					
SPRING HILL		230	1,225.0	2,747.61	3,017.67	3,294,379	3,696,646	402,267	2,084,422	0	146,457	2,230,879	2,430,612	0	164,774	2,595,386	364,507	32.32	79.31	83.32	
GARDNER-EDGERTON-ANTIOCH		231	1,557.4	2,677.52	2,811.40	4,169,970	4,378,474	208,504	2,382,740	0	242,957	2,625,697	2,496,328	0	276,646	2,772,974	147,277	6.40	65.27	61.38	
DESOTO		232	1,657.5	2,478.96	2,618.08	4,098,957	4,339,468	240,511	2,503,299	0	181,125	2,684,424	2,685,125	0	206,250	2,891,375	206,951	11.87	66.21	67.82	
OLATHE		233	10,200.5	2,673.29	2,806.95	25,478,859	28,632,293	3,153,434	13,307,805	0	1,608,040	14,913,845	16,148,368	0	1,820,716	17,969,084	3,055,239	19.35	49.17	59.88	
SHAWNEE MISSION PUBLIC SCHOOL		512	28,900.0	2,663.51	2,860.76	78,738,866	82,676,029	3,937,163	4,153,451	0	15,429,735	19,583,186	236,544	0	18,447,109	18,683,653	-899,533	-1.31	71.64	79.12	
KEARNY	047	215	625.0	2,979.17	3,277.09	1,806,865	2,048,181	241,316	0	0	130,384	130,384	0	0	153,185	153,185	22,801	0.18	12.26	14.61	
LAKIN		216	230.0	3,983.88	4,255.82	932,229	978,838	46,609	0	0	27,609	8,362	0	0	31,140	39,502	11,893	0.31	21.50	23.79	
DEERFIELD																					
KINGMAN	048	331	1,070.8	2,891.79	3,139.36	3,109,256	3,361,624	252,368	154,422	0	230,411	384,833	481,864	0	264,022	745,886	361,053	5.43	40.81	37.16	
CUNNINGHAM		332	326.5	4,614.38	4,845.10	1,331,250	1,581,925	250,675	0	0	43,994	43,994	0	0	51,181	51,181	7,187	0.17	28.89	35.38	
KIOWA	049	422	417.5	3,197.01	3,516.71	1,334,750	1,468,226	133,476	456,563	0	85,592	542,155	577,197	0	97,481	674,678	132,523	5.98	31.36	33.79	
GREENSBURG		424	130.0	6,028.27	6,451.41	798,746	838,683	39,937	0	0	20,315	20,315	0	0	23,749	23,749	3,434	0.20	39.49	45.10	
MULLINVILLE		424																			
HAVILAND PUBLIC SCHOOLS		474	152.0	4,631.99	5,151.57	745,750	783,038	37,288	0	0	26,823	26,823	0	0	30,618	30,618	3,795	0.16	28.14	29.50	

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
COUNTY NAME DISTRICT NAME	#	1-BUDGET PER PUPIL				GENERAL FUND BUDGET				1983-84				ESTIMATED 1984-85				---TAX RATE---		
		EST #	ENROLLI 9-15-84	EST 1983-84	EST 1984-85	EST 1983-84	DIFF (5-4)	BASIC AID	ADDITIONAL GUARANTEE	TAX REBATE	INCOME STATE	TOTAL	BASIC AID	ADDITIONAL GUARANTEE	TAX REBATE	INCOME STATE	TOTAL	DIFF (14-10)	MILLI EQUIV 1983	ESTI 1984
LABETTE	050	503	2,074.7	2,259.07	2,401.35	4,686,900	4,982,081	295,181	2,673,645	0	363,067	3,036,712	2,823,190	0	414,905	3,238,095	201,383	7.17	51.24	55.15
PARSONS		504	490.0	2,960.82	3,335.33	1,485,736	1,634,312	148,574	1,022,309	0	58,579	1,080,888	1,145,583	0	65,169	1,210,752	129,864	13.67	31.53	40.78
OSWEGO		505	310.0	3,578.47	3,872.54	1,143,322	1,200,486	57,164	789,709	0	32,575	822,284	858,379	0	36,132	894,511	72,227	14.58	38.95	55.65
CHETOPA		506	1,600.0	2,672.15	2,805.76	4,272,766	4,489,216	216,450	2,116,077	0	137,228	2,253,305	2,550,796	0	153,517	2,704,313	451,008	17.22	51.70	60.73
LABETTE COUNTY																				
LANE	051	468	109.0	3,801.45	4,101.38	425,762	447,050	21,288	0	0	21,755	21,755	0	0	25,019	25,019	3,264	0.34	44.35	42.41
HEALY PUBLIC SCHOOLS		482	368.0	3,796.81	3,986.65	1,379,000	1,467,087	88,087	0	12,458	82,287	94,745	0	0	99,609	99,609	4,864	0.20	43.51	52.45
DIGHTON																				
LEAVENWORTH	052	449	605.0	2,926.00	3,223.92	1,773,157	1,950,472	177,315	1,157,218	0	53,935	1,211,153	1,292,537	0	60,570	1,353,107	141,954	17.98	63.32	62.59
EASTON		453	4,080.0	2,240.74	2,401.35	9,142,237	9,797,508	655,271	4,920,577	0	719,022	5,639,599	5,131,358	0	819,762	5,951,120	311,521	5.63	47.39	56.52
LEAVENWORTH		458	1,047.5	2,944.81	3,153.85	3,088,812	3,303,657	214,845	1,869,815	0	151,887	2,021,702	1,998,907	0	171,849	2,170,756	149,054	11.16	62.45	68.35
BASEHOR-LINWOOD		464	1,176.0	2,753.80	3,029.18	3,224,694	3,562,316	337,622	2,097,095	0	158,298	2,255,393	2,311,427	0	178,221	2,489,648	234,255	16.55	53.11	63.75
TONGANXIE		469	1,168.0	2,779.45	3,053.81	3,218,322	3,566,850	348,528	2,216,150	0	132,366	2,348,516	2,463,289	0	148,069	2,611,358	262,842	22.09	50.26	66.24
LANSING																				
LINCOLN	053	298	390.0	3,544.79	3,731.57	1,386,013	1,455,314	69,301	250,313	0	64,611	314,924	440,360	0	73,419	513,779	198,855	10.15	48.21	44.32
LINCOLN SYLVAN GROVE		299	200.0	3,378.73	3,716.60	670,678	743,320	72,642	122,929	0	19,301	142,230	215,111	0	22,073	237,184	94,954	9.11	41.21	44.80
LINCOLN SYLVAN GROVE																				
LINN	054	344	374.0	3,408.49	3,973.80	1,361,691	1,486,200	124,509	1,020,949	0	41,946	1,062,895	1,047,741	0	46,908	1,094,649	31,754	6.18	42.90	70.39
PLEASANTON		346	518.0	3,019.82	3,325.01	1,565,776	1,722,353	156,577	841,403	0	62,409	903,812	802,368	0	70,377	872,745	-31,067	-2.38	48.73	60.74
JAYHAWK		362	800.0	2,982.45	3,280.70	2,367,768	2,624,560	256,792	174,935	0	76,006	250,941	169,323	0	85,057	254,380	3,439	0.03	20.75	21.86
PRAIRIE VIEW																				
LOGAN	055	274	484.0	3,355.97	3,749.01	1,676,309	1,814,519	138,210	0	43,937	106,759	150,696	14,647	13,644	122,489	150,780	84	0.00	52.16	56.24
OAKLEY TRIPLAGINS		275	100.5	5,875.00	6,168.75	587,500	619,959	32,459	0	0	16,191	16,191	0	0	19,519	19,519	3,328	0.30	46.85	51.88
LYON	056	251	670.0	2,749.95	3,032.17	1,846,866	2,031,556	184,690	833,501	0	86,753	920,254	1,005,814	0	98,730	1,104,544	184,290	10.24	53.01	45.77
NORTH LYON COUNTY		252	506.5	3,186.34	3,570.02	1,643,832	1,808,214	164,382	716,336	0	77,333	793,669	868,028	0	86,420	954,448	160,779	10.47	48.52	49.34
SOUTHERN LYON COUNTY		253	4,200.0	2,194.19	2,401.35	9,210,982	10,085,670	874,688	3,989,114	0	962,913	4,952,027	4,191,796	0	1,102,671	5,294,467	342,440	4.47	41.56	54.97
EMPIORIA																				
MARION	057	397	333.5	3,414.51	3,904.21	1,195,080	1,302,053	106,973	327,973	0	42,211	370,184	416,923	0	47,548	464,471	94,287	6.20	48.26	51.81
CENTRE PEABODY-BURNS		398	415.0	3,410.60	3,709.86	1,404,143	1,539,592	135,449	588,796	0	60,977	649,773	711,366	0	69,264	780,630	130,857	9.53	52.60	52.72
MARION DURHAM-HILLSBORO-LEHIGH		408	569.0	2,965.18	3,333.36	1,724,254	1,896,679	172,425	756,338	0	105,775	862,113	840,476	0	120,908	961,384	99,271	6.30	51.68	54.70
GOESSEL		410	560.0	3,027.68	3,339.97	1,700,345	1,870,381	170,036	568,781	0	107,270	676,051	624,181	0	121,859	746,040	69,989	3.33	45.27	49.78
MARSHALL	058	411	200.0	3,470.00	3,952.66	737,376	790,532	53,156	306,130	0	26,127	332,257	334,585	0	28,735	363,320	31,063	4.89	57.56	63.60
MARYSVILLE		364	880.0	3,019.23	3,330.99	2,691,647	2,931,270	239,623	777,954	0	210,599	988,553	1,049,071	0	242,120	1,291,191	302,638	11.83	65.00	57.72
VERMILLION		380	622.5	2,845.72	3,145.38	1,780,000	1,957,996	177,996	697,250	0	61,707	758,957	868,977	0	69,611	938,588	179,631	11.19	59.90	58.22
AXTELL		488	318.0	3,691.06	4,088.91	1,238,356	1,300,274	61,918	410,091	0	29,557	439,648	467,293	0	33,877	501,170	61,522	5.96	81.39	71.89
VALLEY HEIGHTS		498	424.0	2,853.50	3,138.85	1,194,189	1,330,872	136,683	522,351	0	62,198	584,549	683,509	0	71,985	755,494	170,945	16.46	55.80	50.22

COUNTY NAME DISTRICT NAME	#	1-BUDGET PER PUPIL-----GENERAL FUND BUDGET-----					1983-84-----					ESTIMATED 1984-85-----					---TAX RATE---			
		EST ENROLL	EST #	EST 9-15-84	EST 1983-84	EST 1984-85	EST 1983-84	DIFF (5-4)	BASIC ADDITIONAL AID GUARANTEE	TAX REBATE	TOTAL STATE	BASIC ADDITIONAL AID	TAX REBATE	TOTAL STATE	DIFF (14-10)	MILLI EQUIV	EST 1983	EST 1984		
MCPHERSON	059																			
LINDSBORG		400	812.0	2,851.92	3,137.11	2,312,909	2,547,333	234,424	796,040	0	138,742	934,782	910,525	0	155,846	1,066,371	131,589	4.68	48.96	48.11
MCPHERSON		418	2,180.0	2,416.20	2,539.11	5,268,044	5,535,260	267,216	1,490,995	0	537,975	2,028,970	1,280,800	0	625,407	1,906,207	-122,763	-1.53	37.39	41.74
CANTON-GALVA		419	390.0	3,434.20	3,720.15	1,334,532	1,450,859	116,327	314,559	0	100,655	415,214	403,030	0	117,245	520,275	105,061	4.93	40.34	40.45
MOONRIDGE		423	405.0	3,333.33	3,666.66	1,330,000	1,484,997	154,997	251,385	0	84,843	336,228	386,579	0	97,277	483,856	147,628	8.32	51.93	52.64
INMAN		448	341.0	3,477.72	3,763.79	1,199,813	1,283,452	83,639	370,419	0	61,898	432,317	418,927	0	70,207	489,134	56,817	4.14	54.64	53.39
MEADE	060																			
FOWLER		225	141.0	4,837.27	5,367.30	720,753	756,790	36,037	0	0	29,087	29,087	0	0	33,772	33,772	4,685	0.38	52.08	56.45
MEADE		226	400.0	3,546.68	3,849.70	1,466,553	1,539,878	73,325	118,297	0	88,104	206,401	0	0	103,601	103,601	-102,800	-1.98	24.88	26.40
MIAMI	061																			
OSAWATOMIE		367	1,020.0	2,847.27	3,231.79	2,996,747	3,296,430	299,683	1,878,009	0	134,505	2,012,514	2,147,638	0	151,703	2,299,341	286,827	19.72	49.50	61.12
PAOLA		368	1,390.0	2,696.41	2,860.81	3,773,629	3,976,525	202,896	1,483,361	0	277,640	1,761,001	1,748,793	0	317,703	2,066,496	305,495	10.51	55.01	58.76
LOUISBURG		416	975.0	2,805.78	3,105.35	2,752,469	3,027,719	275,250	1,458,041	0	115,134	1,573,175	1,755,153	0	131,126	1,886,279	313,104	18.26	54.73	59.18
HITCHELL	062																			
WACONDA		272	611.0	2,724.88	3,046.43	1,692,152	1,861,367	169,215	559,332	0	93,215	652,547	693,862	0	108,165	802,027	149,480	9.03	55.65	57.81
BELOIT		273	802.2	2,898.28	3,188.11	2,325,000	2,557,502	232,502	462,013	0	161,689	623,702	618,584	0	189,789	808,373	184,671	7.33	57.33	62.67
MONTGOMERY	063																			
CANEY VALLEY		436	886.0	2,882.95	3,173.04	2,555,739	2,811,313	255,574	1,616,127	0	123,630	1,739,757	1,848,719	0	140,238	1,988,957	249,200	13.35	39.93	39.20
COFFEYVILLE		445	2,985.0	2,341.86	2,463.73	7,004,026	7,354,228	350,202	3,597,492	0	473,877	4,071,369	3,903,317	0	547,425	4,450,742	379,373	7.25	45.86	49.28
INDEPENDENCE		446	2,415.0	2,267.21	2,401.35	5,450,156	5,799,260	349,104	2,392,713	0	465,464	2,858,177	2,563,435	0	534,100	3,097,535	239,358	5.15	50.68	50.13
CHERRYVALE		447	691.0	2,850.33	3,144.43	1,975,276	2,172,804	197,528	1,409,773	0	74,799	1,484,572	1,585,953	0	84,467	1,670,420	185,848	20.78	44.06	48.31
MORRIS	064																			
MORRIS COUNTY		417	940.0	2,765.56	3,082.57	2,634,198	2,897,619	263,421	1,106,657	0	143,535	1,250,192	1,466,869	0	163,061	1,629,930	379,738	13.59	41.98	41.85
MORTON	065																			
ROLLA		217	182.0	5,069.31	5,439.76	942,891	990,037	47,146	0	0	30,755	30,755	0	0	35,466	35,466	4,711	0.07	12.30	12.15
ELKHART		218	583.5	3,059.74	3,365.71	1,762,715	1,963,892	201,177	467,856	0	144,706	612,562	513,318	0	169,389	682,707	70,145	1.32	22.87	22.77
NEMAHIA	066																			
SABETHA		441	935.0	2,682.11	2,950.32	2,489,000	2,758,549	269,549	1,100,372	0	150,913	1,251,305	1,176,755	0	175,919	1,352,674	101,369	4.06	49.53	52.14
NEAHIA VALLEY SCHOOLS		442	440.0	3,140.79	3,565.58	1,426,234	1,568,856	142,622	652,398	0	84,646	736,844	673,390	0	96,183	769,573	32,729	2.87	57.31	63.57
B L B		451	263.0	3,163.64	3,638.78	870,000	957,000	87,000	492,158	0	15,279	507,437	537,391	0	17,533	554,924	47,487	9.08	52.43	72.65
NEOSHO	067																			
ERIE-ST PAUL		101	1,186.0	2,705.44	3,007.35	3,242,467	3,566,712	324,245	1,602,155	0	132,899	1,735,054	1,721,840	0	153,378	1,875,218	140,164	5.87	48.84	64.52
CHANUTE PUBLIC SCHOOLS		413	2,165.0	2,306.92	2,422.27	4,954,807	5,244,215	289,408	2,296,622	0	404,719	2,701,341	2,266,411	0	465,342	2,731,753	30,412	0.73	48.90	53.28
NESS	068																			
NES TRES LA GO		301	92.0	5,722.91	6,538.12	572,863	601,507	28,644	0	0	22,131	22,131	0	0	25,498	25,498	3,367	0.15	22.29	23.45
SMOKY HILL		302	185.0	4,385.42	4,716.70	831,038	872,589	41,551	0	0	43,285	43,285	60,281	0	50,069	110,350	67,065	4.34	49.85	46.49
NESS CITY		303	330.0	3,624.94	3,886.93	1,221,605	1,282,686	61,081	0	0	120,771	120,771	0	0	140,754	140,754	19,983	0.72	36.80	38.36
BAZINE		304	100.5	5,364.94	5,633.19	539,176	566,136	26,960	0	0	21,073	21,073	0	0	23,972	23,972	2,499	0.21	35.33	37.42

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
COUNTY NAME	DISTRICT NAME	ENROLLM	EST 9-15-84	EST 1983-84	EST 1984-85	EST 1983-84	DIFF (5-4)	BASIC AID	ADDITIONAL GUARANTEE	INCOME REBATE	TOTAL STATE AID	BASIC AID	ADDITIONAL GUARANTEE	INCOME REBATE	TOTAL STATE AID	DIFF (14-10)	MILLI EQUIV	EST 1983	EST 1984	
-----BUDGET PER PUPIL-----GENERAL FUND BUDGET-----1983-84-----ESTIMATED 1984-85-----TAX RATE-----																				
NORTON 069	NORTON COMMUNITY SCHOOLS	211	760.0	2,997.46	3,316.73	2,291,557	2,520,717	229,160	1,091,668	0	149,250	1,240,918	1,303,292	0	172,113	1,475,405	234,487	14.65	54.50	59.01
NORTHERN VALLEY		212	206.0	3,555.13	3,787.25	743,022	780,174	37,152	177,117	0	23,369	200,486	252,873	0	26,477	219,350	78,864	10.20	71.14	60.04
WEST SOLOMON VALLEY SCHOOLS		213	150.0	4,079.22	4,654.39	664,913	698,158	33,245	50,011	0	26,157	76,168	131,986	0	30,285	162,271	86,103	13.93	79.56	81.61
OSAGE 070	OSAGE CITY	420	610.0	2,965.87	3,262.46	1,792,869	1,990,101	197,232	1,056,277	0	122,008	1,178,285	1,199,761	0	140,049	1,339,810	161,525	13.58	29.69	49.49
LYNDON		421	342.5	3,461.31	3,720.15	1,182,036	1,274,151	92,115	652,232	0	64,683	716,915	747,152	0	72,515	819,667	102,752	14.43	53.99	56.41
SANTA FE TRAIL		434	1,215.0	2,709.67	2,980.64	3,209,336	3,621,478	412,142	2,148,047	0	125,275	2,273,322	2,531,420	0	140,581	2,672,004	398,682	28.61	60.80	59.54
BURLINGAME PUBLIC SCHOOLS		456	330.0	3,574.38	3,832.71	1,204,566	1,264,795	60,229	829,483	0	44,527	874,010	893,562	0	49,950	943,512	69,502	14.04	44.21	59.17
MARAIS DES CYGNES VALLEY		456	312.5	3,440.69	3,720.15	1,075,217	1,162,547	87,330	664,743	0	40,233	704,976	763,133	0	44,929	808,062	103,086	15.92	44.75	49.33
OSBORNE 071	OSBORNE COUNTY	392	465.0	3,201.36	3,642.67	1,539,853	1,693,842	153,989	355,413	0	80,048	435,461	422,136	0	94,069	510,205	80,744	4.81	57.61	65.19
OTTAWA 072	NORTH OTTAWA COUNTY	239	598.0	2,826.11	3,108.72	1,661,750	1,859,015	197,265	591,585	0	96,825	688,410	693,748	0	109,708	803,456	115,046	5.34	34.51	45.28
TWIN VALLEY		240	445.0	3,003.33	3,348.20	1,354,500	1,489,951	135,451	719,769	0	42,671	762,440	791,467	0	48,416	839,883	77,443	5.54	43.92	42.98
PAWNEE 073	FT LARNEO	495	1,161.0	2,811.26	3,051.88	3,261,348	3,543,233	281,885	669,423	0	248,272	917,695	960,135	0	287,214	1,247,349	329,654	8.60	53.40	55.34
PAWNEE HEIGHTS		496	160.0	5,412.14	5,682.75	847,000	909,240	62,240	0	11,404	34,768	46,172	0	8,057	40,349	48,406	2,234	0.16	53.90	57.98
PHILLIPS 074	EASTERN HEIGHTS	324	164.0	3,537.93	3,731.49	581,989	611,965	29,976	110,350	0	23,208	133,558	154,533	0	27,416	181,949	48,391	7.70	67.17	64.57
PHILLIPSBURG		325	691.0	3,043.80	3,442.67	2,162,621	2,378,882	216,261	672,795	0	162,868	835,663	806,982	0	188,377	995,359	159,696	5.96	46.77	47.75
LOGAN		326	246.0	4,255.96	4,468.76	1,046,965	1,099,315	52,350	75,553	0	45,419	120,972	169,468	0	55,702	225,170	104,198	4.88	40.75	38.27
POTTAWATOMIE 075	WAMEGO	320	1,131.0	2,870.09	3,145.59	3,023,635	3,557,662	534,027	1,841,537	0	153,348	1,994,885	2,239,291	0	173,976	2,413,267	418,382	22.56	33.84	57.61
KAW VALLEY		321	1,050.0	3,193.99	3,391.70	3,391,702	3,561,283	169,581	0	125,522	125,522	0	0	141,333	141,333	15,811	17.34	17.14		
ONAGA-HAVENSVILLE-WHEATON		322	365.5	3,444.27	3,816.84	1,291,600	1,395,056	103,456	686,295	0	41,724	728,019	736,529	0	46,944	783,473	55,454	4.84	49.82	50.18
WESTMORELAND		323	590.0	2,797.91	3,077.70	1,601,805	1,815,843	214,038	1,004,143	0	65,495	1,069,638	1,173,214	0	73,286	1,246,500	176,862	18.94	54.35	55.72
PRATT 076	PRATT SKYLINE SCHOOLS	382	1,280.0	2,613.22	2,885.77	3,357,991	3,693,784	335,793	964,971	0	431,770	1,396,741	1,056,096	0	496,920	1,553,016	156,275	3.62	40.74	45.29
RAWLINS 077	HERNDON ATWOOD	317	77.7	4,153.46	4,843.84	358,444	376,366	17,922	0	4,582	10,531	15,113	0	5,061	11,979	17,040	1,927	0.33	53.49	59.02
RENO 078	HUTCHINSON PUBLIC SCHOOLS	308	4,733.1	2,437.57	2,666.63	12,080,581	12,621,416	540,835	4,355,962	0	1,384,432	5,740,194	4,063,535	0	1,608,476	5,672,011	-68,383	-0.66	51.30	59.35
NICKERSON		309	1,401.0	2,781.70	2,928.09	3,906,898	4,102,250	195,352	1,875,585	0	211,620	2,087,205	2,117,883	0	243,282	2,361,165	273,960	9.12	55.58	50.90
FAIRFIELD		310	685.0	3,258.16	3,794.59	1,673,065	1,840,374	167,309	342,658	0	83,799	426,457	592,233	0	95,864	688,097	261,640	12.24	58.73	49.30
PRETTY PRAIRIE		311	287.0	3,768.16	4,059.97	1,109,724	1,165,210	55,486	412,767	0	48,207	460,974	545,110	0	54,763	599,873	138,899	15.18	59.98	56.84
HAVEN PUBLIC SCHOOLS		312	1,060.0	2,858.65	3,184.28	3,091,635	3,375,340	283,705	1,216,889	0	145,213	1,362,102	1,590,199	0	165,441	1,755,640	393,538	11.67	46.04	43.75

COUNTY NAME DISTRICT NAME	#	1-BUDGET PER PUPIL-----GENERAL FUND BUDGET-----										ESTIMATED 1984-85-----										TAX RATE-----	
		EST ENROLL 9-15-841	EST 1983-84	EST 1984-851	EST 1983-84	EST 1984-85	DIFF (5-4)	BASIC ADDITIONAL AID GUARANTEE	TAX REBATE	INCOME STATE1 AID1	TOTAL STATE1 AID1	BASIC ADDITIONAL AID GUARANTEE	TAX REBATE	INCOME STATE1 AID1	TOTAL STATE1 AID1	DIFF (14-10)	MILLI EQUIV1	ESTI 1983	ESTI 19841				
RENO	078	313	2,100.0	2,268.60	2,404.21	4,769,738	5,048,838	279,100	2,364,938	0	252,324	2,617,262	2,687,022	0	289,126	2,976,148	358,886	8.28	44.46	42.27			
REPUBLIC	079	426	257.0	3,550.86	3,779.18	925,000	971,248	46,248	237,844	0	41,210	279,054	361,220	0	47,945	409,165	130,111	12.89	55.13	51.66			
PINE VALLEY		427	597.5	3,317.83	3,566.71	1,995,676	2,131,108	135,432	574,228	0	127,404	701,632	807,557	0	146,704	954,261	252,629	12.49	59.07	53.08			
BELLEVILLE		455	178.0	4,062.32	4,265.44	723,093	754,248	36,155	143,376	0	15,509	158,985	252,868	0	17,593	270,461	111,476	14.07	59.73	57.97			
CUBA																							
RICE	080	376	500.0	3,152.33	3,467.56	1,550,000	1,733,780	183,780	675,107	0	121,300	796,407	821,304	0	140,177	961,481	165,074	10.98	45.93	47.20			
STERLING		401	238.0	3,976.63	4,175.46	946,439	993,759	47,320	130,122	0	49,051	179,173	137,001	0	57,161	194,162	14,989	0.62	28.84	30.75			
CHASE		405	780.0	3,010.08	3,311.97	2,337,350	2,583,337	245,987	1,115,931	0	181,623	1,297,554	1,254,988	0	208,132	1,463,120	165,566	6.57	40.11	41.38			
LYONS		444	384.0	3,490.75	3,720.15	1,340,447	1,428,538	88,091	262,211	0	53,261	315,472	286,122	0	60,651	346,773	31,301	1.02	33.57	33.45			
LITTLE RIVER																							
RILEY	081	378	508.0	2,895.06	3,184.57	1,452,164	1,617,762	165,598	923,556	0	67,816	991,372	1,053,137	0	75,979	1,129,116	137,744	14.71	49.16	45.98			
RILEY COUNTY		383	5,248.0	2,226.38	2,401.35	11,584,062	12,602,285	1,018,223	5,000,018	0	1,229,677	6,229,695	5,094,287	0	1,407,487	6,501,774	272,079	2.54	37.28	50.79			
HANNSATTAN		384	190.0	3,863.74	4,195.72	759,224	797,187	37,963	291,202	0	25,084	316,286	312,971	0	28,100	341,071	24,785	3.17	47.84	53.17			
ROOKS	082	269	247.5	3,534.79	3,720.15	860,722	920,737	60,015	0	0	48,012	48,012	11,439	0	56,224	67,663	19,651	0.57	17.12	22.85			
PALCO		270	535.0	3,140.03	3,457.26	1,681,486	1,849,633	168,147	119,671	0	176,510	296,181	216,393	0	203,405	419,798	123,617	2.46	28.00	26.17			
PLAINVILLE		271	429.0	2,999.55	3,436.41	1,340,200	1,474,221	134,021	235,370	0	108,837	344,207	44,228	0	125,011	169,239	-174,968	-4.11	26.94	29.25			
STOCKTON																							
RUSH	083	395	450.0	3,257.82	3,870.29	1,583,300	1,741,630	158,330	131,752	0	116,614	248,366	47,382	0	136,773	184,155	-64,211	-2.06	42.31	47.41			
LACROSSE		403	328.5	4,025.29	4,226.55	1,318,282	1,388,422	70,140	213,292	0	50,229	263,521	243,262	0	56,800	300,062	36,541	1.92	54.22	54.36			
OTIS-BISON																							
RUSSELL	084	399	190.0	4,355.10	4,620.99	836,180	877,989	41,809	0	0	52,977	52,977	0	0	61,910	61,910	8,933	0.24	17.38	19.83			
PARADISE		407	1,348.0	3,204.01	3,514.08	4,511,410	4,736,981	225,571	0	0	493,710	493,710	0	0	586,183	586,183	92,473	1.06	41.59	43.08			
RUSSELL COUNTY																							
SALINE	085	305	6,589.5	2,283.99	2,401.35	15,038,274	15,823,696	785,422	5,979,073	0	1,657,872	7,636,945	5,898,434	0	1,919,331	7,817,765	180,820	1.52	52.54	58.54			
SALINA		306	590.0	2,933.26	3,330.50	1,786,357	1,964,993	178,636	652,413	0	75,364	727,777	712,056	0	85,698	797,754	69,977	3.14	45.53	48.50			
SOUTHEAST OF SALINE		307	265.0	3,681.23	3,919.26	989,147	1,038,603	49,456	452,718	0	48,488	501,206	487,706	0	55,496	543,202	41,996	5.26	45.92	58.80			
ELL-SALINE																							
SCOTT	086	466	1,146.0	2,790.70	3,064.79	3,196,470	3,512,249	315,779	473,694	0	228,792	702,486	823,773	0	268,287	1,092,060	389,574	10.24	60.87	59.29			
SCOTT COUNTY																							
SEDWICK	087	259	41,175.0	2,490.49	2,704.11	103,687,100	111,341,748	7,654,648	25,504,828	0	15,686,761	41,191,589	25,105,731	0	18,390,091	43,495,822	2,304,233	2.36	52.59	62.23			
WICHITA		260	4,500.0	2,464.60	2,612.16	11,194,940	11,754,700	559,760	5,782,584	0	686,688	6,469,272	5,672,249	0	789,911	6,462,160	-7,112	-0.06	35.75	38.19			
DERBY		261	2,950.0	2,240.15	2,401.35	6,589,615	7,063,983	494,368	4,009,062	0	323,447	4,332,509	4,281,941	0	363,969	4,645,910	313,401	8.74	55.17	60.22			
HAYSVILLE		262	1,700.0	2,510.62	2,636.15	4,219,853	4,481,455	261,602	2,147,679	0	268,535	2,416,214	2,302,028	0	306,191	2,608,219	192,005	8.09	58.02	70.93			
VALLEY CENTER PUBLIC SCHOOLS		263	1,725.0	1,989.40	2,188.34	3,296,640	3,774,887	478,247	1,069,339	0	257,706	2,127,045	2,246,162	0	292,177	2,538,339	411,294	25.41	57.61	67.91			
MULVANE		264	843.0	2,782.20	3,103.98	2,378,783	2,616,659	237,876	816,467	0	140,387	956,854	921,508	0	159,311	1,080,819	123,965	3.35	35.64	39.06			
CLEARWATER		265	1,644.0	2,500.15	2,626.52	4,110,000	4,317,399	207,999	1,529,857	0	279,442	1,809,299	1,634,566	0	325,135	1,959,703	150,404	4.94	55.68	70.05			

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COUNTY NAME DISTRICT NAME	#	-BUDGET PER PUPIL-		GENERAL FUND BUDGET						1983-84		ESTIMATED 1984-85						---TAX RATE---			
		EST ENROLL 9-15-84	EST 1984-85	EST 1983-84	DIFF (5-4)	BASIC AID 1984-85	ADDITIONAL GUARANTEE (5-4)	TAX REBATE	INCOME STATE AID	TOTAL STATE AID	BASIC AID 1984-85	ADDITIONAL GUARANTEE 1984-85	TAX REBATE	INCOME STATE AID (14-10)	TOTAL STATE AID (14-10)	DIFF MILLI EQUIV 1983	ESTI 1984	1.10	60.76	65.89	
THOMAS	097																				
BREWSTER		314	164.0	4,188.65	4,398.08	686,938	721,285	34,347	0	15,524	19,567	35,091	23,444	36,060	969	0.10	60.76	65.89			
COLBY PUBLIC SCHOOLS		315	1,180.0	2,660.17	2,926.19	3,116,394	3,452,904	336,510	823,743	0	254,495	1,078,238	908,472	0	293,692	1,202,164	123,926	3.57	59.24	59.72	
GOLDEN PLAINS		316	182.0	3,475.74	4,026.76	684,721	732,870	48,149	80,743	0	24,089	104,832	51,613	0	28,092	79,705	-25,127	-3.26	70.92	79.87	
TREGO	098	208	633.0	2,841.36	3,127.97	1,800,000	1,980,004	180,004	274,702	0	122,947	397,649	529,608	0	142,252	671,860	274,211	6.31	31.62	28.24	
WAKEENEY																					
WABAUNSEL	099																				
ALMA		329	503.5	2,998.52	3,382.22	1,548,137	1,702,948	154,811	513,280	0	108,101	621,381	606,260	0	123,936	730,196	108,815	6.45	47.88	53.02	
WABAUNSEE EAST		330	580.0	3,073.35	3,480.36	1,835,098	2,018,610	183,512	966,225	0	67,657	1,033,882	1,132,363	0	76,511	1,208,874	174,992	14.58	56.69	61.54	
WALLACE	100																				
WALLACE COUNTY SCHOOLS		241	345.5	2,602.73	2,863.00	899,242	989,167	89,925	44,593	0	45,233	89,826	232,925	0	52,257	285,182	195,356	13.07	51.67	44.31	
WESKAN		242	100.0	4,331.68	4,593.74	437,500	459,374	21,874	0	3,976	8,040	12,016	66,995	0	9,336	76,331	64,315	11.51	65.03	65.85	
WASHINGTON	101																				
NORTH CENTRAL		221	185.0	4,573.14	4,905.62	864,323	907,540	43,217	193,650	0	17,531	211,181	261,458	0	19,803	281,261	70,080	7.45	42.83	63.36	
WASHINGTON SCHOOLS		222	416.5	3,069.03	3,546.14	1,342,702	1,476,969	134,267	736,648	0	65,648	802,296	848,944	0	73,874	922,818	120,522	11.20	47.02	47.09	
BARNES		223	437.0	3,421.85	3,688.06	1,493,638	1,611,682	118,044	279,048	0	72,314	351,362	441,266	0	82,983	524,249	172,887	9.20	60.53	53.64	
REPUBLICAN VALLEY		224	402.0	3,453.91	3,748.50	1,400,905	1,506,897	105,992	445,737	0	52,537	498,274	612,282	0	59,402	671,684	173,410	10.18	45.31	46.15	
LEOTI	102	467	550.0	3,331.94	3,700.52	1,899,203	2,035,288	136,085	0	0	147,877	147,877	0	0	170,848	170,848	22,971	0.71	53.46	56.12	
WICHITA																					
WILSON	103																				
ALTOONA-MIDWAY		387	375.0	3,343.73	3,692.81	1,258,916	1,384,805	125,889	729,535	0	30,108	759,643	770,556	0	34,038	804,594	44,951	3.98	38.85	48.38	
NEODESHA		461	785.0	2,923.80	3,220.28	2,298,103	2,527,917	229,814	1,544,187	0	92,999	1,617,186	1,676,172	0	107,410	1,783,582	146,396	9.72	35.06	45.92	
FREDONIA		484	872.0	2,809.44	3,122.28	2,475,121	2,722,625	247,504	1,157,283	0	125,040	1,282,323	1,224,018	0	141,839	1,365,857	83,534	3.32	48.40	50.02	
WOODSON	104	366	565.0	2,739.97	3,056.65	1,570,000	1,727,005	157,005	424,045	0	98,263	522,308	574,160	0	111,975	686,135	163,827	5.98	37.67	34.80	
KYANDOTTE	105																				
TURNER-KANSAS CITY		202	3,650.0	2,499.65	2,658.07	9,239,962	9,701,945	461,983	6,255,041	0	314,905	6,569,946	6,519,105	0	351,472	6,870,577	300,631	6.92	50.60	55.44	
PIPER-KANSAS CITY		203	860.5	2,874.71	3,162.18	2,416,191	2,721,056	304,865	1,792,792	0	74,600	1,867,392	2,082,600	0	84,776	2,167,376	299,984	34.92	63.27	54.05	
BONNER SPRINGS		204	1,954.6	2,538.73	2,665.67	4,911,677	5,210,319	298,642	3,016,898	0	304,568	3,321,466	3,161,165	0	344,227	3,505,392	183,926	7.68	62.69	60.84	
KANSAS CITY		500	22,085.5	2,444.94	2,697.90	54,473,319	59,584,518	5,111,199	33,319,022	0	3,863,172	37,182,194	37,065,932	0	4,351,486	41,417,418	4,235,224	14.21	33.29	56.10	
STATE TOTALS			385,091.7			1,113,455,052	81,468,916	375,610,039	181,916	89,276,008	465,067,963	411,870,188	47,615	103,588,496	515,506,299	50,438,336					