Approved	2-23-84	
rippioved	Date	

MINUTES OF THE House COMMITTEE O	ONWays and Means	
The meeting was called to order by	Bill Bunten Chairperson	at
1:30 xm./p.m. on Monday, February	y 13, 19 <u>84</u> in room <u>514-S</u> of	f the Capitol.

Committee staff present: Ed Ahrens, Legislative Research
Lyn Goering, Legislative Research
Gloria Timmer, Legislative Research
Sherry Brown, Legislative Research

All members were present except: Representative Hoy (excused)

Nadine Young, Committee Secretary

Chris Stanfield, Legislative Research Dave Hanzlick, Administrative Assistant

Conferees appearing before the committee:

Lynn Muchmore, Director of Budget Ken Smith, Attorney General's office Barbara Sabol, Secretary of H & E Representative Campbell Dennis Williams, Department of Budget

Chairman called the meeting to order at 1:30 p.m.

Final action was taken on HB 2797; an act concerning hours and wages for public work; amending K.S.A. 44-201 and 44-202 and repealing the existing sections; also repealing K.S.A. 44-203, 44-204 and 44-205.

Representative Farrar moved that HB 2797 be recommended favorable for passage.

Seconded by Representative Duncan. Representative Luzzati expressed opposition to the bill.

After brief discussion, Chairman asked for a vote. Ayes votes were eleven (11), Nays votes were nine (9). Motion carried.

Representative Mainey asked to be recorded as voting No.

Chairman turned to HB 2829; an act relating to a prerelease program for persons sentenced to the custody of the secretary of corrections; concerning operation of prerelease centers; requiring certain reports; amending section 1 of 1984 Senate Bill No. 496 and repealing the existing section.

Chairman reviewed the committee on the background of the bill. It was introduced at the request of the Attorney General's office. There was an attempt to include it in the original corrections bill but that attempt failed. There was concern that any amendment to the original bill that would be debated on the floor might in some way damage it. HB 2829 is an effort to keep the Governor, Attorney General and Legislature apprised of plans by the Department of Corrections concerning the prerelease centers.

Representative Shriver stated he would like to hear from Secretary Michael Barbara before proceeding. Consequently, Chairman announced we would hold up on this bill until such time that Department of Corrections could appear before the committee.

Ken Smith, representing Attorney General Robert Stephan's office, submitted a letter from Mr. Stephan regarding HB 2829 (Attachment I). He said this bill responds to the concern about the type of offender placed in the prerelease centers.

HB 2820; an act concerning fees charged for marriage licenses; relating to collections and disposition thereof; amending K.S.A. 23-109 and K.S.A. 1983 Supp. 23-110 and 28-171 and repealing the existing sections; also repealing K.S.A. 23-108.

Barbara Sabol briefed the committee on the purpose of the bill and explained the proposed changes.

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

Page _1_ of _3__

CONTINUATION SHEET

MINUTES OF THE	House	COMMITTEE ON	Ways and	Means	,
room 514-S, Statehou	ise, at1:3	0	Monday,	February 13	, 19_84

After brief discussion, Chairman asked for a motion. Representative Luzzati moved that HB 2830 be recommended favorable for passage. Seconded by Representative Hamm. Motion carried.

HB 2852; an act concerning the behavioral sciences regulatory board; relating to certain fees charged thereby; amending K.S.A. 74-5319 and 74-5339 and K.S.A. 1983 Supp. 74-5311 and repealing the existing sections.

Representative Duncan briefed the committee on why this bill was introduced. He said it was introduced as a courtesy to the Behavioral Sciences regulatory board so that fees could be raised.

Representative Duncan moved that HB 2852 be recommended favorable for passage. Seconded by Representative Chronister. Motion carried.

Chairman turned to HB 2871; an act authorizing the secretary of social and rehabilitation services to sell certain lands owned by the state and located in Mitchell County.

Representative Campbell explained the bill and provided written testimony which supports the bill. (Attachment II).

Representative Rolfs moved that HB 2871 be recommended favorable for passage. Seconded by Representative Meacham. Motion carried.

CAPITAL IMPROVEMENTS PLAN Presentation was made by Lynn Muchmore who explained how the 5-year capital improvements plan came about. He said that during the past two decades, we have habitually neglected some of the serious maintenance and investment needs of the public sector and that smaller and smaller portions of the general fund have been going for this purpose. His department instructed the various agencies to put their capital improvement requests with their sea level budget so that total request would not be competitive with the internal budget system used by the agencies. Out of this came the 5-year capital improvement agenda that included major pending items over the next 5 years that need to be addressed. For the purpose of this committee, it represents a list of projects we might want to comment on and also provide some kind of inkling on where the Governor needs to proceed in future years. (Attachment III)

Dennis Williams from Department of Budget was available for questioning by the committee. He made a brief statement on how they arrived at some of the priorities that are spelled out in the 5-year capital improvement plan, specifically SRS, Department of Corrections and Board of Regents.

Representative Luzzati asked if there was any money left over from federal revenue sharing. Muchmore replied that most had been appropriated - some had been put in the homestead property tax refund. She requested that she be provided with a list of other other examples of where some of the federal revenue sharing money was spent.

SUBCOMMITTEE REPORTS

Board of Cosmetology, FY 84 Subcommittee concurs with Governor's recommendations with a few exceptions. Representative Mainey reported and moved it be adopted. Seconded by Representative Miller. Motion carried. (Attachment IV)

HB2680, Section 8, BOARD OF COSMETOLOGY, FY 85 Subcommittee concurs with the Governor's recommended expenditures, with some exceptions (Attachment V).

Representative Mainey reported and moved it be adopted. Seconded by Representative Miller. Motion carried.

Board of Veterinary Examiners FY 84 Subcommittee recommends expenditures of \$650 less than the Governor's recommendation. Representative Farrar reported on this and moved it be adopted. Seconded by Representative Rolfs. Motion carried. (Attachment VI)

CONTINUATION SHEET

MINUTES OF THE House	COMMITTEE ON .	Ways and Means	,
room 514-S, Statehouse, at 1:30	xxxx ./p.m. on	Monday, February	13 , 19.84

HB 2680, Section 21, Board of Veterinary Examiners FY 85 Representative Farrar reported and moved the subcommittee report be adopted. Seconded by Representative Rolfs. Motion carried. (Attachment VII)

HB 2680, Section 5, Board of Barber Examiners FY 85 Subcommittee concurs with the Governor's recommendations. Representative Dyck reported and moved that the subcommittee report be adopted. Seconded by Representative Miller. Motion carried. (Attachment VIII)

HB 2680, Section 2, Abstracters' Board of Examiners FY 85 Subcommittee concurs with the Governor's recommendations with a slight adjustment. Representative Wisdom moved the report be adopted. Seconded by Representative Rolfs. Motion carried. (Attachment IX)

HB 2680, Section 15, Board of Examiners in Optometry FY 85 Subcommittee concurs with Governor's recommendation with slight adjustment. Representative Shriver reported on this section and moved the report be adopted. Seconded by Representative Mainey. Motion carried. (Attachment X)

An act concerning imprest funds; relating to uses thereof; amending K.S.A. 75-3072 and repealing the existing section.

Representative Shriver introduced a bill on request of Chairman Bunten for consideration by the committee. This bill sets up a fund for the purpose of providing advance payments in a situation that demands immediation attention and shall not exceed \$3,000. (Attachment XI)

Representative Shriver moved it be introduced and referred back to this committee. Seconded by Representative Farrar. Motion carried.

Meeting adjourned at 2:40 p.m.



STATE OF KANSAS

OFFICE OF THE ATTORNEY GENERAL

2ND FLOOR, KANSAS JUDICIAL CENTER, TOPEKA 66612

ROBERT T. STEPHAN ATTORNEY GENERAL

MAIN PHONE: (913) 296-2215

CONSUMER PROTECTION: 296-3751

ANTITRUST: 296-5299 .

February 13, 1984

Honorable Bill Bunten, Chairman House Ways and Means Committee Room 514-S, State Capitol Topeka, Kansas 66612

Dear Representative Bunten:

I appreciate the opportunity to advocate adoption of House Bill No. 2829 before the House Ways and Means Committee. The bill addresses a major concern of mine in regard to establishment of pre-release centers.

As you may know, for many years I have advocated segregation of nonviolent from violent offenders for reasons of being humane and to assist in rehabilitation of nonviolent offenders. While I am not opposed to the concepts of pre-release centers and honor camps, I question whether they are appropriate means to meet our correctional system's minimum security needs. My concerns have been economic, as well as concerns as to the type of inmates which will be placed into these facilities, and thus into our communities. While I have long been an advocate of minimum security facilities to remove nonviolent offenders from K.S.P. and K.S.I.R., I prefer use of minimum security dormitories, or even modular units, to enable Kansas to respond to a rapidly developing overcrowding crisis.

House Bill No. 2829 responds to my concern in regard to the type of offender placed in the proposed pre-release centers. The November Legislative Post Audit report on classification of inmates estimated only 35 minimum custody inmates at K.S.P. were considered good candidates for transfer to minimum security facilities. It also noted that a number of minimum custody inmates had been convicted of violent crimes. To place these prisoners in minimum security facilities along with nonviolent offenders contradicts the philosophy of separating nonviolent from violent prisoners.

1

Honorable Bill Bunten February 13, 1984 Page 2

The Post Audit findings themselves seem to contradict findings of the Advisory Committee on Prison Overcrowding and findings of a study I requested Secretary McManus perform two years ago, both of which showed a high number of nonviolent prisoners in K.S.P. and K.S.I.R. I believe the latter-mentioned studies reflect an accurate picture of inmate populations, but taken together with the Post Audit findings, it at least appears there will be a need for considerable reclassification to allow inmates to be placed in new minimum security facilities. doing, the Legislature should assure itself and the public that violent offenders are not released into minimum custody, except in parole transition. I would add, although not necessarily addressed in this bill, such transition should be the decision of the Kansas Adult Authority, so as to not result in the increased frustration of a prisoner being placed in a pre-release center only to find himself not paroled. I strongly endorse the monitoring and reporting system provided for in House Bill No. 2829 of the type of prisoners placed in pre-release centers and of their length of stay.

While House Bill No. 2829 does not control who enters pre-release centers, it will advise the Legislature, Governor and Attorney General, in specific detail, of how the Department of Corrections is carrying out its responsibilities, and we all will be free, for the sake of public safety, to take actions we deem appropriate if we believe the discretion given D.O.C. is being abused and violent offenders are routinely being placed in these facilities by D.O.C.

I urge your support for this bill. Thank you for this opportunity to present my views. *

Very truly yours,

Robert T. Stephan Attorney General

RTS:pc

STATE OF KANSAS JOHN CARLIN, GOV.



SOCIAL AND REHABILITATION SERVICES STATE OFFICE BLDG TOPEKA, KANSAS 66612 ROBERT C. HARDER, SECY.

YOUTH CENTER AT BELOIT

1720 NORTH HERSEY (BOX 427) BELOIT, KANSAS 67420 DENIS J. SHUMATE, SUPT. TEL. (913) 738-3571 KANS-A-N 565-0110

January 20, 1984

The Honorable Clifford B. Campbell State House Topeka, KS 66612

Dear Mr. Campbell:

We have further discussed the sale of the state land you inquired about this week. We recommend that all of the land in that tract, including the farm house be sold at this time. Enclosed is a copy of the survey and legal description of the Youth Center property which was completed in 1979. The land in question is highlighted. For your information we have also enclosed copies of the documents of a sub-station easement that was granted to the City of Beloit in 1973.

At the present time approximately 6.17 acres of the land is leased to Dennis Helmbrecht, Beloit, Kansas, who farms the ground. Mr. Helmbrecht holds a five-year lease, renewable annually. The lease is in its third year and contains a 30-day notification clause for cancellation. The remaining approximately .7 acre consists of a two-story house, detached garage and surrounding ground. This house is presently unoccupied, and the Youth Center has no plans to utilize this house for staff housing in the future.

We know your constituent initially was interested in only 4 acres of the approximately 7 acres in question. However, we believe it is in the best interest of the state to sell the whole tract including the farm house at this time.

We hope this information will enable you to pursue the sale of this land. If not, feel free to contact Kathleen Pestinger at (913) 738-3571.

Sincerely,

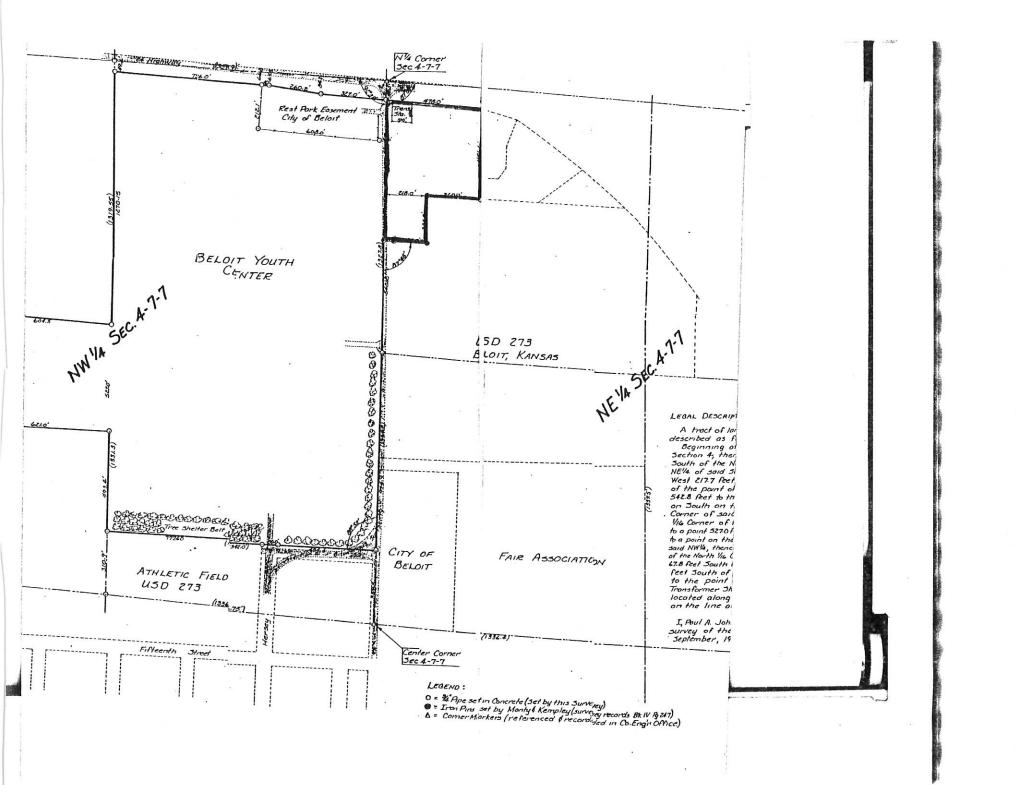
Kathleen Pestinger

Business Administrator

Ronald R. Willis Acting Superintendent

cc: Robert Harder

Robert Barnum



Summary by Fund	Prior Years	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	Total FY 1985-9	Total All Years
e General Fund sas Educational Building Fund State Institutions Building Fund Selected Other Funds	9,496,240 11,944,223 2,571,352 8,305,985	20,749,199 12,904,610 6,504,840 1,317,750	19,701,804 13,009,125 6,695,250 3,781,000	32,108,000 10,051,750 6,858,500 2,061,250	31,654,000 18,348,699 7,144,200 200,000	26,914,000 13,033,056 7,431,500 200,000	131,127,003 67,347,240 34,634,290 7,560,000	140,623,243 79,291,463 37,205,642 15,865,985
Total	\$ 32,317,800	\$ 41,476,399	\$ 43,187,179	\$ 51,079,500	\$ 57,346,899	\$ 47,578,556	\$ 240,668,533	\$ 272,986,333

State General Fund and Selected Other Funds

	Prior Years	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	Total FY 1985-9	Total All Years
Department of Administration								
Construct State Printing Plant	148,600 — —	3,856,900	120,000 229,160	4,617,000	===	=	3,856,900 120,000 4,846,160	4,005,500 120,000 4,846,160
Center, and State Office Buildings	713,000	710,000 93,750 782,000	1,427,400 3,145,000 —	1,349,000 1,361,250	922,000 — —	800,000	5,208,400 4,600,000 782,000	5,208,400 4,600,000 1,495,000
Office Building	400,000	580,000 ²	_	_			580,000	980,000
Subtotal	1,261,600	6,022,650	4,921,560	7,327,250	922,000	800,000	19,993,460	21,255,060
Board of Regents								
Major Repairs, Special Maintenance, Remodeling and Energy Conservation	_	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	20,000,000
Adjutant General								*
Reroof Armories		300,000	325,000	350,000	380,000	410,000	1,765,000	1,765,000
Department of Corrections								
1. Major Repairs, Special Maintenance and Remodeling 2. Renovate SRS Facilities for Pre-release Centers	1,166,000 3	300,000 — 1,450,000 —	400,000 — 1,600,000 475,000 1,750,000	450,000 	500,000	550,000 11,000,000	2,200,000 3,050,000 475,000 35,000,000	2,200,000 1,166,000 3,050,000 475,000 35,000,000
Subtotal	1,166,000	1,750,000	4,225,000	11,700,000	11,500,000	11,550,000	40,725,000	41,891,000
e Correctional-Vocational Training Center								
1. Replace Roofs	-	400,000		_	-	-	400,000	400,000
Kansas Correctional Institution at Lansing								
 Construct New Food Service Facility	_	200,041	394,144 ⁴ 320,000 349,000	330,000 740,000	748,000	366,000	594,185 650,000 2,203,000	594,185 650,000 2,203,000
Subtotal	_	200,041	1,063,144	1,070,000	748.000	366,000	3,447,185	3,447,185
State Industrial Reformatory								
Construct 96-Bed Modular Facility	200,000	795,441 ⁵ 382,815 900,000	600,000 ⁴	= 1		=	795,441 382,815 1,500,000	995,441 382,815 1,500,000
Subtotal	200,000	2,078,256	600,000	-	_	_	2,678,256	2,878,256

VE-YEAR CAPITAL IMPROVEMENTS PLAN					FIVE-YEAR CAPITAL IMPROVEMENTS PLAN			
Kansas State Penitentiary	Prior Years	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	Total FY 1985-9	Total All Years
1. Construct and Equip Medium-Custody and Support Facilities 2. Reconfigure Electrical System 3. Renovate Locking System in B Cellhouse 4. Renovate Locking System in C Cellhouse 5. Renovate A Cellhouse 6. Renovate Locking System in A Cellhouse 7. Water System Improvements 8. Study of Steam Generating System 9. Reserve for New Steam Generating System 10. Remodel Space at Outside Dormitory No. 2 for Minimum-Custody Inmates.	14,792,008 107,553 122,064 — — — — — — — — — — — — —	3,919,853 ⁶ 217,024 796,936 230,494 —— 500,000 50,000	3,318,100 ^{6, 7} ————————————————————————————————————	533,000 — — — — 1,543,000	722,000		7,237,953 217,024 796,936 230,494 1,300,000 265,000 1,451,000 50,000 2,598,000	22,029,961 324,577 919,000 230,494 1,300,000 265,000 1,451,000 50,000 2,598,000
Suptotal	15,174,625	5,714,307	5,634,100	2,076,000	722,000	-	14,146,407	29,321,032
Board of Agriculture 1. Replace Laboratory Boiler and Cooling Tower State Fair	<u></u>	13,000	<u> </u>		_		13,000	13,000
Renovate Grandstand Special Maintenance Projects.	=	650,000 200,000 850,000	1,250,000 ⁴ 225,000 1,475,000	 250,000 250,000	250,000 250,000	250,000 250,000	1,900,000 1,175,000 3,075,00 0	1,900,000
Historical Society		333,333	171707000	200,000	230,000	250,000	3,073,000	3,075,000
1. Construct Access Road to New Museum 2. Replace Air Conditioning in Memorial Building 3. Historic Properties Maintenance Program 4. Remodel Mission Building for Archeology Department 5. Renovate Memorial Building Subtotal Subtotal		492,077 ⁵ 11,885 9,733 513,695	75,000 89,000 ——————————————————————————————————	75,000 1,016,000 580,000 1,671,000	75,000 4,032,000 4,107,000	75,000 3,788,000 3,863,000	492,077 11,885 309,733 1,105,000 8,400,000	492,077 11,885 309,733 1,105,000 8,400,000
Pal and Resources Authority								
1. Park Improvements		225,000 5	225,000	225,000	225,000	225,000	1,125,000	1,125,000
1. Construct Public Safety Building			850,000	5,500,000	9,000,000	5,650,000	21,000,000	21,000,000
Total	17,802,225	22,066,949	23,482,804	34,169,250	31,854,000	27,114,000	138,687,003	156,489,228
State General Fund New Appropriations Prior Appropriations Made	9,496,240 1,319,000 8,177,240	20,749,199 17,557,828 3,191,371	19,701,804 19,560,404 141,400	32,108,000 32,108,000 —	31,654,000 31,654,000 —	26,914,000 26,914,000	131,127,003 127,794,232 3,332,771	140,623,243 129,113,232 11,510,011
Federal Revenue Sharing Fund	7,477,985 828,000 —	1,224,000 93,750	636,000 3,145,000	700,000 1,361,250	200,000	200,000	2,960,000 4,600,000	7,477,985 3,788,000 4,600,000
l Appropriated by the 1983 Legislature, of which \$313,000 is financed for the State Buildings Depreciation Fund.	rom the State Gener	al Fund and \$469,						-,550,250

² Appropriated from State Buildings Depreciation Fund by the 1983 Legislature.

IVE-YEAR CAPITAL IMPROVEMENTS PLAN					FIVE-YEA	R CAPITAL	IMPROVEME	NTS PLAN
Kansas Educational Building Fund	Prior Years	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	Total <u>FY</u> 1985-9	Total All Years
Fort Hays State University								
1. Renovate Martin Allen Hall	6,250	16,850	300,000	90,250			407,100	413,350
Emporia State University			40					
Elevator Replacement and Addition	_	157,500 30,000	270,000	_	162,500	487,500	157,500 950,000	157,500 950,000
Subtotal	P	187,500	270,000	_	162,500	487,500	1,107,500	1,107,500
sburg State University		*						
Replace Roofs on Yates and McCray Halls	_	213,000		_	_	_	213,000	213,000
tute	_	_	581,000	-			581,000	581,000
Subtotal		213,000	581,000				794,000	794,000
Kansas State University								
Reconstruct and Equip Nichols Gymnasium Relocate Greenhouses Construct Chemistry/Biochemistry Building Renovate Weber Hall Addition to Weber Hall	1,942,640 10,000 115,000 113,000	3,357,760 ¹ 60,000 — 99,500 —	1,410,000 519,000 1,787,500	4,540,000	4,540,000 2,622,199	1,447,000 2,312,556	3,357,760 1,470,000 11,046,000 1,887,000 5,197,255	5,300,400 1,480,000 11,161,000 2,000,000 5,197,255
Subtotal	2,180,640	3,517,260	3,716,500	4,802,500	7,162,199	3,759,556	22,958,015	25,138,655
University of Kansas								
Addition to Haworth Hall. Construct Science Library Renovate Snow Hall	7,816,833 — —	4,550,000 ² — —	468,625 ² 277,000 144,000	554,000 288,000	5,402,000 3,384,000	5,402,000 3,384,000	5,018,625 11,635,000 7,200,000	12,835,458 11,635,000 ³ 7,200,000
Subtotal	7,816,833	4,550,000	889,625	842,000	8,786,000	8,786,000	23,853,625	31,670,458
University of Kansas Medical Center								
l. Addition to Energy Center	215,000	2,850,000	1,880,000 ⁴		_	_	4,730,000	4,945,000
Wichita State University								
Addition to Ablah Library	475,000 —	_	4,865,000 507,000	4,317,000	2,238,000	_	11,420,000 507,000	11,895,000 507,000
Subtotal	475,000		5,372,000	4,317,000	2,238,000		11,927,000	12,402,000
Kansas Technical Institute								
1. Construct and Equip Classroom, Office and Laboratory Building	1,250,500	1,570,000 5	-	_	1 H	_	1,570,000	2,820,500
Total	11,944,223	12,904,610	13,009,125	10,051,750	18,348,699	13,033,056	67,347,240	79,291,463

1 Reflects appropriation of \$4,239,760 made by the 1983 Legislature less estimated savings of \$882,000.

² Appropriations made by the 1983 Legislature.

	PORTOL A L. S. J. T. T. SAMPLETS AND THE CONTRACT OF THE CONTR	***************************************	and the same of th					or the second section of the section
State Institutions Building Fund							Total	Total
L cartment of Social and Rehabilitation Services	Prior Years	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1985-9	All Years
Maintenance Projects—Rehabilitation Centers and Workshops								
for the Blind		123,040	21,520	56,000			200,560	200,560
Division of Mental Health and Retardation Services								
Systemwide Major Maintenance and Energy Conservation. Systemwide Reroofing Projects. Systemwide Equipment and Furnishings Systemwide Program Requirements Systemwide Razing Projects.		2,091,700 489,100 422,900 1	1,400,000 346,400 - 223,000 369,800 158,100	1,900,000 349,000 225,800 415,200 191,700	2,189,000 367,600 240,400 469,900 229,500	2,513,000 473,000 302,600 612,900 310,000	10,093,700 2,025,100 1,414,700 1,867,800 889,300	10,093,700 2,025,100 1,414,700 1,867,800 889,300
Subtotal	_	3,003,700	2,497,300	3,081,700	3,496,400	4,211,500	16,290,600	16,290,600
Parsons State Hospital								
1. Struct Vocational Training Building	48,000 96,200	675,500 —	1,400,000	325,000		_	675,500 1,725,000	723,500 1,821,200
Subtotal	144,200	675,500	1,400,000	325,000	_	_	2,400,500	2,544,700
Norton State Hospital								
I. Air Condition Activities Building	_	40,800			, ,	_	40,800	40,800
Winfield State Hospital								
l Tpgrade Resident Living Areas dd Automatic Doors to Buildings Remodel Aide Stations Remodel Holly Kitchen Remodel Administration Building.	228,952 ²	26,000 72,600 32,100				 120,000	26,000 72,600 32,100 120,000	26,000 72,600 32,100 228,952 120,000 ³
Subtotal	228,952	130,700				120,000	250,700	479,652
Larned State Hospital								
1. Install Security Bars on East Side of Dillon Building 2. Add Accoustical Tile to Day Halls of Dillon Building 3. Lodel Sellers Building for YRC Program 4. Le Improvements to Allen Building for YRC Program 5. Radio Communications Equipment	231,600 ² 150,500 ² 12,500 ²	71,800 19,200					71,800 19,200 — —	71,800 19,200 231,600 150,500 12,500
ings		_	300,000	1,900,000	2,500,000	2,300,000	7,000,000	7,000,000
Subtotal	394,600	91,000	300,000	1,900,000	2,500,000	2,300,000	7,091,000	7,485,600
Osawatomie State Hospital								
Remodel Employees Dormitory for Administration Building Remodel Biddle Building for Ancillary Services	200,000	1,000,000 110,000	591,400 ⁴ 1,217,330	412,500	= = ;	=	1,591,400 1,327,330 412,500	1,791,400 1,327,330 412,500
Subtotal	200,000	1,110,000	1,808,730	412,500	_		3,331,230	3,531,230
Rainbow Mental Health Facility								
Landscaping Project Construct Maintenance and Supply Building. Addition to and Remodeling of Activity Space		4,000		368,800 214,500	647,800	=	4,000 368,800 862,300	4,000 368,800 862,300
Subtotal	_	4,000		583,300	647,800	_	1,235,100	1,235,100

	Prior Years	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	Total FY 1985-9	Total All Years
Topeka State Hospital							2.36	
 Add Vestibule to West Entrance of Area Office Remodel or Construct New Administration Building 		17,200		=	_	300,000	17,200 300,000	17,200 300,000 ⁵
Subtotal	-	17,200			_	300,000	317,200	317,200
Youth Center at Topeka								
Install Separator in Sewer Line	===	14,000 7,000	_	=	=	=	14,000	14,000 7,000
tem	1,603,600 ⁶	323,400 ⁷	167,700		= -	_	323,400 167,700	1,927,000 167,700
Subtotal	1,603,600	344,400	167,700	_	. –		512,100	2,115,700
uth Center at Beloit								
Replace HVAC System in Administration Building and Two Cottages Add Locks to Rooms in Sunnyside and Skylark Cottages	= -	431,500 8,700	_	=		=	431,500 8,700	431,500 8,700
Subtotal		440,200			_		440,200	440,200
School for the Deaf								
Roof Repair and Replacement Fire Safety Improvements Replace and Insulate Steam and Water Lines. Repair and Replace Sidewalks and Steps. Special Maintenance Projects.		98,300 15,000 375,000 6,000 20,000					98,300 15,000 375,000 6,000 20,000	98,300 15,000 375,000 6,000 20,000
Subtotal	_	514,300					514,300	514,300
School for the Visually Handicapped								
1. Special Maintenance Projects	_	10,000		_	_	_	10,000	10,000
Poserve for Other Projects	_		500,000	500,000	500,000	500,000	2,000,000	2,000,000
Total	2,571,352	6,504,840	6,695,250	6,858,500	7,144,200	7,431,500	34,634,290	37,205,642

¹ Specific amounts for equipment and furnishings have been included in detailed budget recommendations.

² New appropriations recommended for FY 1984.

³ FY 1990 demand of \$1,180,000 results in estimated total project cost of \$1.3 million.

 $^{4\ {\}rm Recommended}$ for appropriation by 1984 Legislature.

⁵ FY 1990-91 demands of \$4.8 million result in estimated total project cost of \$5.1 million.

⁶ Includes new appropriation of \$193,000 recommended for FY 1984.

⁷ Appropriation made by the 1983 Legislature.

Agency: Board of Cosmer	ology		Bill	No. NA		Bill Sec. NA	_
Analyst: Stanfield		Anal	ysis Pg.	No. <u>13</u>	Budget	Pg. No. <u>1-199</u>)
Expenditure Summary		Agency q. FY 84		overnor's		ubcommittee Adjustments	-
All Funds: State Operations	\$	224,035	\$	224,035	\$	2,694	
F.T.E. Positions		8.0		8.0		_	

House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendations with the following exceptions:

- 1. Addition of \$1,214 in utilities, based on expenditures to date.
- 2. Addition of \$1,480 for examination costs. The Agency has increased its estimate of cosmetology applicants to be tested in FY 1984 to 1,333. The approved budget is based on 910 applicants at \$3.50 per examination.
- 3. Related to item 2, the Subcommittee believes the agency's estimate of receipts from the additional exam permits should be raised by \$6,345, reflecting 423 additional exams at \$15.00 each.

The Fee Fund analysis, based on the Subcommittee's adjustments in FY 1984, is as follows:

Resource Estimate	Actual FY 83	Est. FY 84
Beginning Balance Net Receipts Total Funds Available Less: Expenditures Ending Balance	\$68,844	$$45,507 \\ 231,828 \\ $277,335 \\ \underline{226,729} \\ $50,606$

Rep. Don Mainey

Subcommittee Chairman

1

Agency: Board of Cosmetology				No. 2680		Bill Sec. 8
Analyst: Stanfield Analysi			ysis Pg. 1	sis Pg. No. 13		Pg. No. <u>1-199</u>
Expenditure Summary		Agency q. FY 85		vernor's . FY 85		ubcommittee Adjustments
All Funds: State Operations	\$	246,252	\$	239,171	\$	(7,566)
E T E Positions		8 0		8.0		

House Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommended expenditures, except for the following:

- 1. Delete \$9,482 budgeted for the recommended salary adjustment increase.
- 2. Add \$916 for travel costs. The Subcommittee further recommends that this addition be used only by the Beauty Shop Inspectors and not be used for out-of-state travel by the five-member board.
- 3. Add \$1,000 for utilities. Based on the Subcommittee's FY 1984 adjustment, this recommendation provides for a 5.0 percent increase for FY 1985.
- 4. The Subcommittee wishes to note that the Board of Cosmetology has recently increased six of its licensing fees with a change to K.A.R. 69-1-1. The Subcommittee recognizes that the agency's area of responsibility has continued to expand due to an ever increasing number of licensed cosmetologists. The Subcommittee also understands that these fee increases do not put the fees charged in Kansas at a rate higher than those charged by any of our neighboring states. However, the Subcommittee assumes that with an ending balance now exceeding five-months worth of average monthly expenditures, the agency will not seek additional fee increases in the near future.

Based on the Subcommittee's adjustments in fiscal years 1984 and 1985, the fee fund analysis is summarized below:

Resource Estimate	Actual	Est.	Est.
	FY 83	FY 84	FY 85
Beginning Balance New Receipts Total Funds Available Less: Expenditures Ending Balance	\$68,844	$$45,507 \\ 231,828 \\ $277,335 \\ 226,729 \\ $50,606$	\$ 50,606 283,962 \$334,297 231,605 \$102,692

Rep. Don Mainey

Subcommittee Chairman

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Agency: Board of Veterina	ry Examiners	Bill	No	Bill Sec	
Analyst: Gilmore	***************************************	Analysis Pg. N	Vo	Budget Pg. No	1-219
Expenditure Summary	Agend Req. FY	A-A-1	Governor's Rec. FY 84	Subcommit Adjustmer	
State Operations: All Funds State General Fund	\$ 39	,101	\$ 37,710) \$ (650) —

House Subcommittee Recommendation

The House Subcommittee recommends total expenditures of \$37,060 which is \$650 less than the Governor's recommendation. The Subcommittee adjustment to the Governor's recommendation is as follows:

1. Deletion of \$650 for office rental. The Subcommittee does not recommend funding to finance the rental of the Board's new office space at Pratt Community College because the space is to be used for new vo-tech activities. The Board does not plan to move in the near future.

Representative Keith Farrar Subcommittee Chairman

X

Agency: Board of Veterina	ary Exam	Examiners Bill No.2680			Bill Sec. <u>21</u>		
Analyst: Gilmore		Analys	s Pg. No.		Budget P	g. No. <u>1-219</u>	
Expenditure Summary	R	Agency eq. FY 85		overnor's ec. FY 85		committee justments	
State Operations: All Funds State General Fund	\$	44,296	\$	44,043	\$	(2,037)	

House Subcommittee Recommendations

The Governor's FY 1985 recommendation of \$44,043 reflects the agency's appropriations requests and the salary revision but deletes \$600 for stationery and office The House Subcommittee recommends total expenditures of \$42,006 which is \$2,037 less than the Governor's recommendation. The Subcommittee adjustments to the Governor's recommendation are as follows:

- Deletion of the recommended salary revision increase, a reduction of \$1,137.
- Deletion of \$1,500 for office rental. With the loss of office space at Pratt 2. Community College due to new vo-tech activities, the Board does not plan to move until an alternative space can be found.
- Addition of \$600 for stationery and office supplies which was inadvertently 3. omitted from the Governor's budget recommendation.

Resource Estimate	Actual	Com. Rec.	Com. Rec.
	FY 1983	FY 1984	FY 1985
Beginning Balance	\$21,976	\$ 35,660	\$ 35,400
Net Receipts	42,784	36,800	39,200
Total Funds Available	\$64,760	$\frac{\$}{37,460}$	\$ 74,600
Less: Expenditures	29,100		42,006
Ending Balance	\$35,660	\$ 35,400	\$ 32,594

Representative Keith Farrar

Subcommittee Chairman



SUBCO. ITTEE REPORT

Agency:	Board of	Barber	Examiners	Bill No.	2680	Bill Sec	5
Analyst:	Stanfield			Analysis Pg. No.	7	Budget Pg. No.	1-195

Expenditure Summary	R	Agency Req. FY85		vernor's e. FY 85	Subcommittee _Adjustments	
State Operations: All Funds	\$	72,659	\$	70,604	\$	(2,691)
F.T.E. Positions		2.5		2.5		

House Subcommittee Recommendations

FY 1984. The Subcommittee concurs with the Governor's recommendations.

The Subcommittee concurs with the Governor's recommended expenditures, except for the following:

- 1. Delete the recommended salary adjustment increase of \$2,809.
- Delete \$315 of salaries due to continued existence of Board vacancies. 2.
- 3. Delete \$695 from travel, also associated with the Board vacancies.
- 4. Add \$960 to provide the Board's Administrative Officer Travel and Subsistence funds for attending the National Association of Barber Examiners meeting.
- Add \$168 to allow the Administrative Officer to travel with the inspector working in the western part of the state for the purpose of evaluations and training.

Shown below is the fee fund analysis for the Board of Barber Examiners based on the Subcommittee's adjustments:

Resource Estimate	Actual	Est.	Est.
	FY 1983	FY 1984	FY 1985
Beginning Balance Net Receipts Total Funds Available Less: Expenditures Ending Balance	$$19,991 \\ 72,665 \\ $92,656 \\ 60,127 \\ $32,529 \\ \hline$	$$32,529 \\ \hline 71,232 \\ \hline $103,761 \\ \hline 65,644 \\ \hline $38,117 \\ \hline$	$$38,117 \\ 69,830 \\ $107,947 \\ 67,913 \\ $40,034$

Subcommittee Chairman

TEE REPORT SUBCOMN

Bill No. 2680

Bill Sec.

Agency: Abstracters'	Board of	Examine	ers	Bill No.	2680	Bill Sec.	2
Analyst: Holt			Analysis	Pg. No.	1	Budget Pg. No.	1-191
Expenditure Summary		Agen Req. F			vernor's c. FY 85	Subcommi _Adjustme	
State Operations: All Funds		\$ 13	3,870	\$	13,749	\$ (593)

Agency Request/Governor's Recommendation

State General Fund F.T.E. Positions

The Board's request to expend \$13,870 includes \$9,259 for salaries and per diem compensation for Board members in addition to employment of temporary and seasonal help and \$4,611 for communications, printing, rents, travel, and office supplies. The Governor recommends an expenditure limitation of \$13,749. This recommended funding level reflects a reduction in the amount designated for travel and subsistence, stationery, and office supplies. The recommendation also includes \$643 in salary plan revision.

House Subcommittee Recommendation

FY 1984. The Subcommittee concurs with the Governor's recommendations.

FY 1985. The Subcommittee concurs with the Governor's recommendation with the following adjustments:

- In accordance with Committee policy, deletion of the \$643 recommended for salary plan revision.
- Addition of \$50 in the amount budgeted for stationery and office supplies, in accordance with the amount requested by the Board.

Representative Bill Wisdom

Subcommittee Chairperson

Agency:	Board of	Examiners	in	Optometry	Bill No.	2680	Bill Sec	15
Analyst:	Rampev			Analysis	Pg. No.	27	Budget Pg. No.	1-211_

Expenditure Summary	Agency Req. FY 85		overnor's ec. FY 85	Subcommittee Adjustments	
State Operations: All Funds State General Fund	\$ 20,875	\$	21,212	\$	(487) —
F.T.E. Positions	.3		.3		

House Subcommittee Recommendation

 $\overline{\text{FY 1984}}$. The Subcommittee concurs with the Governor's recommendation for FY 1984.

FY 1985. The Subcommittee concurs with the Governor's recommendation with the following adjustment:

- 1. Delete \$487 for the Governor's salary plan revision.
- 2. The Subcommittee wishes to call attention to the following items which relate to recommendations made to the Board during the 1983 Session:
 - a. The Board has responded to the recommendation that it change its procedures by which new licensees are notified that they may begin to practice. Formerly, licensees who had successfully completed all of the requirements to practice had to wait until their licenses had been printed and signed by members of the Board. Now, licensees are notified by letter that they have completed the requirements to practice and that the letter of notification constitutes a permit to practice until they receive their official license.
 - b. The Board, in cooperation with the Kansas Optometric Association, has submitted a report on the number of complaints it received in FY 1983 and FY 1984 (to date), the origin of the complaints, and how they were resolved. (A copy of the report is attached.) The Subcommittee requests that the Board annually update this report and make it available to the Legislature.

Based upon adjustments to the Board's budget made by the Subcommittee, the ending balance in the Optometry Board Fee Fund will be \$26,977 at the end of FY 1984 and \$29,996 at the end of FY 1985. The fee fund analysis is shown below:

1

Resource Estimate	Actual Y 1983	stimated Y 1984	stimated Y 1985
Beginning Balance Net Receipts	\$ 20,259 23,014	\$ 25,203 23,528	\$ 26,977 23,744
Total Funds Available Less: Expenditures	\$ 43,273 18,070	\$ 48,731 21,754	\$ 50,721 20,725
Ending Balance	\$ 25,203	\$ 26,977	\$ 29,996

Representative Jack Shriver, Subcommittee Chairman

COMPLAINTS RECEIVED BY THE KANSAS STATE BOARD OF EXAMINERS IN OPTOMETRY FY 1983 AND FY 1984 (TO DATE)

Complaint	Date	Origin of Complaint	Action Taken by Board	Status
Six complaints against one optometrist filed by parents of patients alleging unethical practice and incompetence.	FY 1983	Referred to Board by Attorney Gen- eral	Complaints referred to Kansas Optometric Association for investigation. Investigation completed and results presented to Board January, 1984.	Resolution Pending
One complaint filed against an optometrist alleging unethical practice.	FY 1983	Referred to Board by an optometrist	Complaint resolved by telephone.	Resolved
One complaint filed against an optometrist alleging unethical practice.	FY 1983	Referred to Board by an optometrist	Complaint resolved by correspondence.	Resolved
One complaint filed against an optometrist concerning a dissatisfied patient.	FY 1983	Referred to Board by an optometrist	No action taken because doctor filing complaint did not wish to pursue matter.	
One complaint filed against an optometrist by parent of a patient alleging unethical practice and incompetence.	FY 1983	Referred to Board by parents of a patient	Complaint referred to Kansas Optometric Association for investigation. Investigation currently taking place.	Resolution Pending
One complaint filed against an optometrist by a dissatisfied patient.	FY 1982 (re- solved in FY 1983)	Referred to Board by Attorney Gen- eral	Complaint handled by Board, which issued an opinion by a Board member to the Attorney General as to what a fair settlement would be.	Resolved

SOURCE: Information provided by the Kansas State Board of Examiners in Optometry and the Kansas Optometric Association, January, 1984.

DRAFT BILL NO. _____

For Consideration by Committee on Ways and Means

AN ACT concerning imprest funds; relating to uses thereof; amending K.S.A. 75-3072 and repealing the existing section.

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 75-3072 is hereby amended to read as follows: 75-3072. Imprest funds established by or under this act may be used to provide for transactions which demand immediate attention and may also be used to provide advance payments for such purposes of not to exceed three-thousand-dellars-(\$3,000) \$3,000 or such lesser amount as is in the particular imprest In no event may any such imprest fund be used to pay regular employees or current accounts which are payable monthly, except that imprest funds may be used to pay amounts to employees to correct payroll errors in accordance with procedures adopted therefor by the director of accounts and reports. In no case may moneys be advanced from any such fund when not in actual liquidation of an obligation, except as specifically authorized by this or any other statute. In the event advance payments or payments to correct payroll errors are made from any such imprest fund, the agency shall make reports thereof in compliance with such procedures as the director of accounts and reports may require.

- Sec. 2. K.S.A. 75-3072 is hereby repealed.
- Sec. 3. This act shall take effect and be in force from and after its publication in the Kansas register.



REPORTS OF STANFING COMMITTEES

Your committee on

House Ways and Means

Recommends that

HB 2797

"An Acr concerning hours and wages for public work; amending K.S.A. 44-201 and 44-202 and repealing the existing sections; also repealing K.S.A. 44-203, 44-204 and 44-205.

be passed.

Lies Lenter Chairman.

REPORTS OF STAN ING COMMITTEES

Your committee on

House Ways and Means

Recommends that

HB 2830

"An Acr concerning fees charged for marriage licenses; relating to collection and disposition thereof; amending K.S.A. 23-109 and K.S.A. 1983 Supp. 23-110 and 28-171 and repealing the existing sections; also repealing K.S.A. 23-108.

be passed.

Del Senten Chairman.

REPORTS OF STAN 'NG COMMITTEES

2/13/84 menutes

Your committee on

House Ways and Means

Recommends that

HB 2852

"An A_{CT} concerning the behavioral sciences regulatory board; relating to certain fees charged thereby; amending K.S.A. 74-5319 and 74-5339 and K.S.A. 1983 Supp. 74-5311 and repealing the existing sections.

be passed.

Diel Sustan Chairman.

REPORTS OF STANYING COMMITTEES

Your committee on

House Ways and Means

Recommends that

HB 2871

"An $_{
m ACT}$ authorizing the secretary of social and rehabilitation services to sell certain lands owned by the state and located in Mitchell county.

be passed.

Bier Lenten Chairman.