

Approved Thomas F. Walker 2-16
Date

MINUTES OF THE HOUSE COMMITTEE ON GOVERNMENTAL ORGANIZATION

The meeting was called to order by Representative Thomas F. Walker at
Chairperson

9:00 a.m./p.m. on Wednesday, February 17, 1988 in room 522-S of the Capitol.

All members were present except:
Representative Peterson

Committee staff present:
Avis Swartzman - Revisor
Carolyn Rampey - Legislative Research
Mary Galligan - Legislative Research
Robin Hunn - Legislative Research
Jackie Breymeyer - Committee Secretary
Conferees appearing before the committee:

Winston Barton, Secretary, Department of Social and Rehabilitation Services

Chairman Walker called the meeting to order.
The minutes will stand approved if there are no corrections or additions.

The Chairman announced the agenda for the day was an SRS review by Secretary Winston Barton.

Mr. Barton had two handouts he distributed. (Attachments 1 & 2) He gave a brief personal history of prior employment up to the present. He stated there are 8,000 employees at SRS; 12,000 FTE. Many of these are part-time employees in home care work, but they are considered state employees and have to be counted. There are seventeen areas, with area commanders. They all report to the Secretary.

Mr. Barton began with the boxes on attachment 1 and went through each service. The approximate number of persons in each of the state institutions in the Mental Health/ Mental Retardation Service are as follows: Kansas Neurological Institute, 400; Larned State Hospital, 480-500; Norton, 70; Osawatomie, 400; Parsons, 300; Rainbow, 50-60; Topeka State Hospital, 400; and Winfield, 400.

Going on to Youth Services there are 94 youth at Atchison, 76 at Beloit (girls), 64 at Larned and 219 at the Youth Center at Topeka. Mr. Barton was asked about a bill to make it an offense to falsely turn in someone for child abuse. He is afraid this will deter people from calling in the true child abuser. Mr. Barton was asked to define child abuse. The Youth Services Commissioner will supply the definition when he makes his appearance before the committee. He is Robert Barnum.

The question of what can be done about runaways was asked. Mr. Barton said legislation in this area is being proposed. As it is now, a youth can be placed in solitary confinement for ten days and on the eleventh, run away. There are no fences around the youth facilities.

Adult Services means in large part the adult, or nursing care. Mr. Barton said the governor asked him how we can keep people from going into nursing homes. Mr. Barton replied the answer is home care. Mr. Barton mentioned the Division of Assets bill will be signed by the governor at the Expocentre today.

Income Maintenance & Medical Services was next mentioned by Mr. Barton. He mentioned that as the energy program has been cut by the federal, this will have to be supplemented by SRS.

The Rehabilitation Services has a twenty-five million dollar budget. This takes in the training and employment of handicapped people. The Kansas Institute for the Blind (KIB) has been in the news lately as there is a possibility this will be closed down and turned into a training facility. The program lost \$700,000 last year; will lose \$400,000 in '88. The department is trying to find a private, non-profit facility to take this over. If it is turned into a training facility, a 4 to 1 federal match would be possible. The state could put \$250,000 into it and get a million back. Some part of the program could be kept for those that would not be employable or able to function at any other place other than in the present program. Presently there are 50 people in the program. Mr. Barton does not believe the state should be involved in manufacturing as is being done now.

Chairman Walker stated this is an area the committee would be interested in taking a look at.

The Alcohol and Drug Abuse Services has 27 employees and an eight million dollar budget. Mr. Barton was asked if the service was tied in with the prison program. He replied that there are some SRS people involved in the prison programs.

Administrative Services is one that has appeared before the committee. This service has the child support enforcement area. 88 additional staff have been asked for. For each dollar spent, hopefully three

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections.

will be collected.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON GOVERNMENTAL ORGANIZATION

room 522-S, Statehouse, at 9:00 a.m./p.m. on Wednesday, February 17, 1988.

Mr. Barton was asked about the CAECES program. This is an acronym for the computer program. Mr. Barton said it is being successfully implemented.

Mr. Barton directed the committee's attention to the second handout they had received. The committee followed along as Mr. Barton read off the figures relating to each area. He called specific attention to the million nine section of the Executive. This figure is eleven million in FY88. This is because of a nursing home lawsuit.

Mr. Barton stated that the medical assistance program is the fastest growing program.

Mr. Barton was asked if the money goes with the people who are transferred from one facility back to the community or wherever they are housed. He replied as of now it does not. Moving people out of facilities does not make a facility that much more cost effective. The department is taking a look at this issue of moving people out to the community base.

Robin Hunn, Legislative Research, explained some figures that looked inflated to the committee, explaining that this is an accounting procedure and that the money is actually in each budget in the various areas involved.

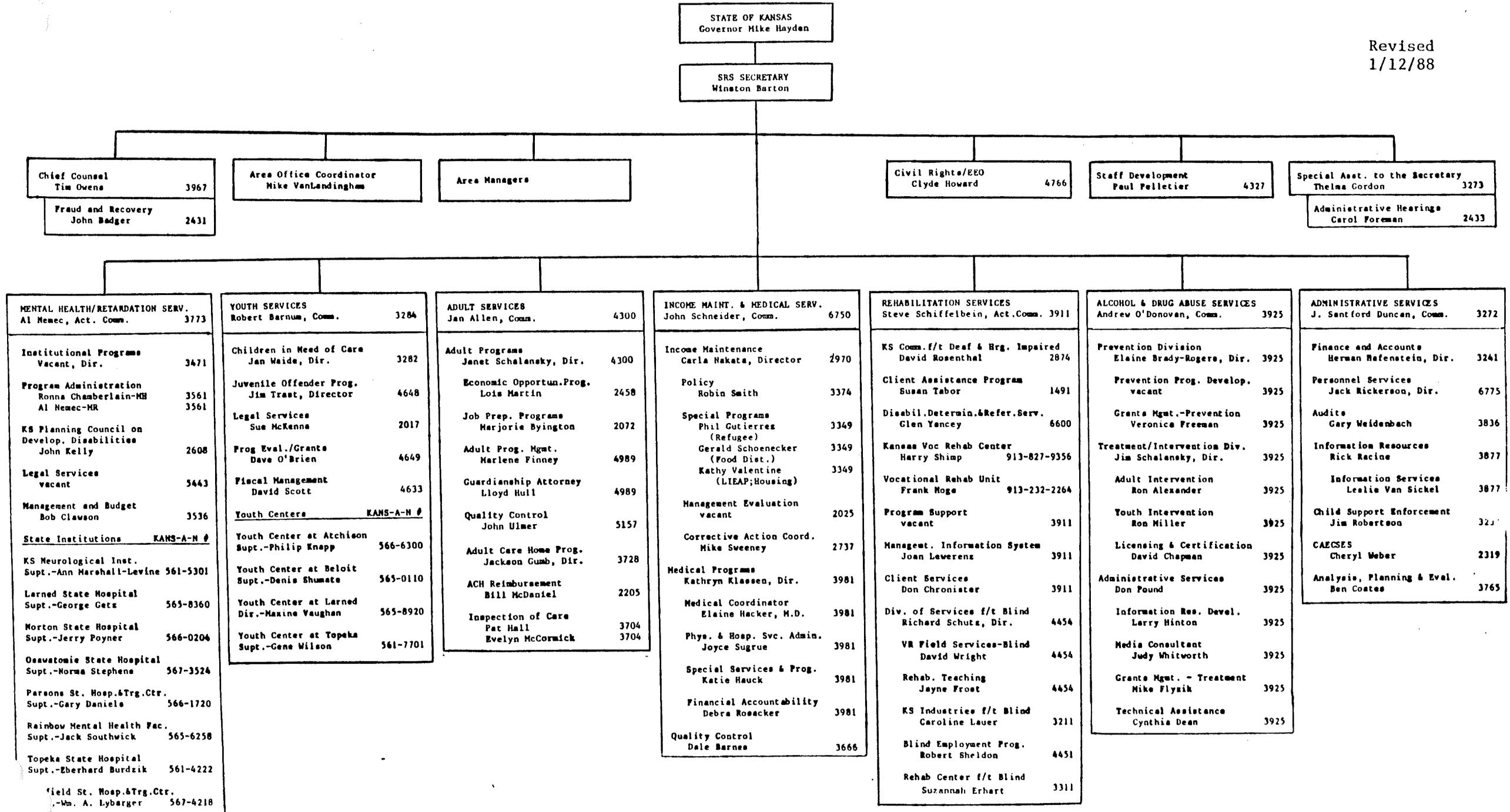
Mr. Barton ended his review by stating that SRS is going to be realistic in giving the figures they think will be needed to operate. The department will only spend what is appropriated. If they have to cut back programs, they will.

The Chairman thanked Mr. Barton for appearing before the committee.

The meeting was adjourned.

SRS CENTRAL OFFICE ORGANIZATION CHART

Revised
1/12/88



DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
 BUDGET COMPARISON - FY 87 ACTUAL, FY 88 AND FY 89 GOVERNORS RECOMMENDED
 AS OF JANUARY 20, 1988

PROGRAM	FY 87 ACTUAL TOTAL	FY 87 ACTUAL SGF	FY 88R GOV REC TOTAL	FY 88R GOV REC SGF	FY 89 GOV REC TOTAL	FY 89 GOV REC SGF	FY 89 GOV REC FTE
ADMINISTRATION	37,479,178	19,627,313	58,167,125	24,106,453	48,586,787	23,920,323	1,132.3
Executive	1,917,887	1,180,688	11,982,587	1,325,436	2,325,278	1,514,516	45.8
Area Office	19,053,634	12,766,019	19,749,479	13,575,159	21,469,327	14,323,785	678.5
Child Support Enforc	7,353,826	588,451	7,017,652	855,495	10,372,911	721,352	241.0
Adm. Services	3,877,924	2,391,204	4,053,258	2,597,390	3,691,898	2,365,789	103.0
Auto Elig.	1,693,141	490,590	2,643,482	619,032	3,055,280	715,546	0.0
Data Processing	3,582,766	2,210,361	12,720,667	5,133,941	7,672,093	4,279,335	64.0
ALCOHOL & DRUG	6,997,035	3,614,421	8,340,009	3,684,683	8,408,321	3,878,263	28.0
ADAS Administration	953,470	173,685	984,101	161,380	1,071,654	187,715	28.0
Grants & Projects	6,043,565	3,440,736	6,472,908	3,523,303	6,540,196	3,690,548	0.0
Anti-Drug Program	0	0	883,000	0	796,471	0	0.0
STAFF DEVELOPMENT	560,461	321,854	604,892	428,504	626,169	439,400	13.5
CASH ASSISTANCE	132,325,856	59,294,845	136,960,061	58,119,530	146,262,648	61,082,090	8.5
ADC	94,758,879	46,570,828	102,664,278	47,094,671	111,055,372	49,918,407	0.0
GA	12,626,030	11,843,827	10,150,772	10,150,772	10,246,796	10,246,796	0.0
Other Assistance	1,043,520	880,190	1,096,350	874,087	1,122,827	916,887	0.0
LIEAP	18,023,982	0	14,429,411	0	14,587,706	0	2.0
Refugee Assistance	4,053,133	0	5,923,123	0	6,165,919	0	4.5
HUD Program	1,820,312	0	2,696,127	0	3,084,028	0	2.0
MEDICAL ASSISTANCE	248,646,880	123,844,371	288,088,823	130,645,161	305,257,526	139,043,245	0.0
INCOME MAINTENANCE	24,466,306	11,854,549	26,151,088	12,302,206	27,940,115	13,371,165	670.3
IM Medical	1,838,185	666,662	1,938,924	662,183	2,094,755	817,196	27.0
IM Policy	2,244,408	958,387	3,121,980	1,083,665	3,312,816	1,239,960	38.0
IM Field Staff	14,140,512	8,241,615	14,610,560	8,432,210	15,578,676	8,697,651	564.8
Quality Control	1,135,753	618,986	1,231,483	671,159	1,293,368	697,358	40.5
MMIS	5,107,448	1,368,899	5,248,141	1,452,989	5,660,500	1,919,000	0.0
MHMR SERVICES	20,440,762	16,388,325	21,294,032	17,586,235	23,293,497	19,564,639	34.5
Adm. & Tech. Asst.	1,087,627	1,087,627	1,089,424	1,089,424	1,368,999	1,336,999	26.0
Mental Health Serv.	9,776,784	7,750,320	10,770,120	8,420,061	10,700,165	8,420,550	2.5
Mental Retard. Serv.	7,997,617	7,550,378	8,476,113	8,038,182	10,270,805	9,767,568	6.0
Special Education	520,185	0	443,288	0	454,649	0	0.0
Research & Spec. Pro	1,058,549	0	515,087	38,568	498,879	39,522	0.0
ADULT SERVICES	34,181,757	9,079,699	45,872,377	12,775,075	49,106,486	14,497,752	299.0
Administration	444,417	166,552	519,113	218,243	586,183	216,830	14.5
Jobs Programs	1,807,374	691,128	2,141,448	1,101,850	3,254,136	1,542,350	77.5
Grants & Projects	517,423	448,299	478,324	478,324	478,885	417,345	0.0
Homemaker	6,078,290	2,132,787	9,625,812	4,224,543	10,278,150	4,331,519	17.0
Residential & Day	11,173,989	1,898,942	11,128,530	1,845,573	11,476,530	2,300,573	0.0
AS Field Staff	3,750,604	1,740,457	3,933,091	1,699,423	4,220,358	1,888,974	140.0
AS Medical	2,551,403	899,414	2,990,183	661,651	3,517,498	1,184,157	34.0
Economic Opportunity	3,266,972	17,169	8,037,410	0	8,205,744	0	14.0
Day Care	4,592,285	1,084,951	7,018,466	2,345,468	7,089,002	2,616,004	2.0
YOUTH SERVICES	39,076,640	23,254,692	41,296,429	24,650,076	43,224,940	25,732,296	453.5
Administration	1,242,564	1,156,056	1,292,655	1,198,582	1,287,874	1,194,159	33.0
Grants and Projects	1,150,498	219,610	2,147,010	638,542	1,733,117	480,241	0.0
Foster Care/Adoption	24,052,961	16,325,151	24,587,785	16,523,007	25,488,365	17,047,263	0.0
Family Support	1,378,804	332,506	1,469,705	367,426	2,054,508	513,625	0.0
Field Staff	11,251,813	5,221,369	11,799,274	5,922,519	12,661,076	6,497,008	420.5
VOCATIONAL REHAB	12,129,099	2,612,211	15,160,329	2,869,000	14,771,557	2,844,578	198.5
Client Services	8,636,456	1,807,793	10,321,950	2,090,368	10,363,584	1,989,534	89.0
KVRC	1,792,304	348,314	1,876,070	361,150	2,036,908	392,817	65.0
VRU	800,542	160,108	833,777	163,469	884,897	173,663	21.5
Comm. Hearing Imp.	144,681	65,515	161,113	88,740	198,626	116,425	3.0
Administration	755,116	230,481	1,967,419	165,273	1,287,542	172,139	20.0
BLIND SERVICES	4,205,930	1,087,360	4,245,089	862,394	2,804,480	476,320	51.8
Employment Program	2,460,145	634,014	2,140,892	375,563	309,025	0	5.0
Blind Rehab Center	404,621	81,433	462,970	92,594	517,468	103,494	15.5
Blind Client Service	1,233,842	325,009	1,528,015	349,020	1,860,121	325,749	28.3
Administration	107,322	46,904	113,212	45,217	117,866	47,077	3.0
DISABILITY BETER.	4,803,305	45,270	4,840,999	32,743	5,093,337	34,606	90.0
	0	0	0	0	0	0	0.0
CAPITAL IMPROVEMENTS	193,361	0	2,247,541	0	0	0	0.0
SUBTOTAL AGENCY 628	565,506,570	271,024,910	653,268,794	288,062,060	675,375,863	304,884,677	2,979.9
YOUTH CENTERS	13,401,692	12,610,610	13,738,211	13,268,126	14,500,003	13,934,833	422.5
INSTITUTIONS	117,233,453	72,810,056	125,849,162	77,820,895	135,527,785	82,176,259	4,785.7
TOTAL SRS	696,141,715	356,445,576	792,856,167	379,151,081	825,403,651	400,995,769	8,188.1

2/17/88