

Approved February 25, 1988  
Date

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS

The meeting was called to order by SENATOR AUGUST "GUS" BOGINA at  
Chairperson

11:00 a.m. ~~xxx~~ on January 28, 1988 in room 123-S of the Capitol.

All members were present except:

Senator Johnston was excused

Committee staff present:

Research Department: Scott Rothe

Revisor's Office: Norman Furse

Committee Staff: Judy Bromich, Pam Parker

Conferees appearing before the committee:

Winston Barton, Secretary, Department of Social and Rehabilitation Services (SRS)

The Chairman, Senator Bogina, called the meeting to order at 11:10 a.m.

Senator Gannon offered a conceptual motion to have the Senate Ways and Means Committee introduce a bill that would create a center of technology for the Kansas Swine Center at Kansas State University. Senator Doyen seconded the motion. The motion carried.

Winston Barton, Secretary, Department of Social and Rehabilitation Services (SRS), presented an overview of the Department for FY 1989. (Attachment 1) He began his presentation by giving his professional background. He then explained that \$9.9 million of the \$11,982,587 for Executive expenses in FY 1988 is for a law suit on nursing homes which will not be a recurring expense. Secretary Barton stated that he feels the total \$792 million for FY 1988 is true number and does not anticipate requesting supplemental funds next year. He stated that he is creating a four to six person budget unit in SRS whose only function will be working budgets with the legislative staff and the Governor's budget office.

In answer to questions, Secretary Barton stated that next year he hopes to make some improvements in the Homemaker program and he hopes to pattern the Kansas program after the one in Oklahoma. The Homemaker employee works for the client not the state which presents a great advantage. He stated that the Governor has not included funding for the Kansas Industries for the Blind (KIB) in Kansas City and Topeka for FY 1989. He included \$250,000 for an administrative budget to give a grant to a private, non-profit organization that may be interested in operating the program. He noted that KIB lost \$700,000 last year. He hopes that he will have firm proposals from the interested groups in the next few weeks.

Secretary Barton reviewed the FY 1988 Supplemental request. He stated that the increases in the child support collections may be a key to the welfare reform. They feel collections can reach as high as \$50 million and it has been proven that for every dollar spent toward child support collections, three dollars more can be collected. He felt that whatever welfare reform package comes out of Washington, D.C. will have a very strong child support package. In answer to questions, Secretary stated that the computer for SRS and the child support program should be on line in June or July, 1988. He stated that they are appealing for the federal match for the cost of the computer and he felt very positive that the state may win their appeal.

In regard to the portion of the supplemental request for the state institutions, Secretary Barton stated that the Department has appealed the decertification of Winfield State Hospital and Training Center from August, 1987. An administrative hearing has been scheduled for February. Their goal is to have all those on board which they intend to have. \$10 to \$11

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS,  
room 123-S, Statehouse, at 11:00 a.m./~~p.m.~~ on January 28, 1988

million hinges on whether they have 19 physical therapists, occupational therapists and speech pathologists on board providing active treatment. They have contracted with a company from Pennsylvania for these positions since they were not able to recruit from within the state those who were willing to work for the salary they were willing to pay. He stated that they are working very hard with the University of Kansas concerning programs to educate and recruit occupational and physical therapists. The University has given the assurance these positions can be filled as they will use WSH&TC as a place for training. He stated that the problem stems mostly from salaries. They were offering physical and occupational therapists \$19,000 to \$20,000 as a starting salary. In Oklahoma the starting salary offered has been \$30,000. He stated that the Department has a five-year plan which is a movement plan. They plan to move 100 residents out of the institutions and not reduce the number of workers. He stated that they will be developing two or three different waivers. They have the HCBS waiver. The newly hired superintendent at Norton State Hospital Secretary Barton considers to be an expert on writing waivers so in addition to his function of phasing out NSH in the next 18 months, is to write two or three waivers to use federal money to provide services in the community.

The meeting was adjourned.



DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES  
BUDGET COMPARISON - FY 87 ACTUAL, FY 88 AND FY 89 GOVERNORS RECOMMENDED  
AS OF JANUARY 20, 1988

PROGRAM	FY 87 ACTUAL TOTAL	FY 87 ACTUAL SGF	FY 88R GOV REC TOTAL	FY 88R GOV REC SGF	FY 89 GOV REC TOTAL	FY 89 GOV REC SGF	FY 89 GOV REC FTE
<b>ADMINISTRATION</b>	<b>37,479,178</b>	<b>19,627,313</b>	<b>58,167,125</b>	<b>24,106,453</b>	<b>48,586,787</b>	<b>23,920,323</b>	<b>1,132.3</b>
Executive	1,917,887	1,180,688	11,982,587	1,325,436	2,325,278	1,514,516	45.8
Area Office	19,053,634	12,766,019	19,749,479	13,575,159	21,469,327	14,323,785	678.5
Child Support Enforc	7,353,826	588,451	7,017,652	855,495	10,372,911	721,352	241.0
Adm.n. Services	3,877,924	2,391,204	4,053,258	2,597,390	3,691,898	2,365,789	103.0
Auto Elis.	1,693,141	490,590	2,643,482	619,032	3,055,280	715,546	0.0
Data Processing	3,582,766	2,210,361	12,720,667	5,133,941	7,672,093	4,279,335	64.0
<b>ALCOHOL &amp; DRUG</b>	<b>6,997,035</b>	<b>3,614,421</b>	<b>8,340,009</b>	<b>3,684,683</b>	<b>8,408,321</b>	<b>3,878,263</b>	<b>28.0</b>
ADAS Administration	953,470	1,73,685	984,101	161,380	1,071,654	187,715	28.0
Grants & Projects	6,043,565	3,440,736	6,472,908	3,523,303	6,540,196	3,690,548	0.0
Anti-Drug Program	0	0	883,000	0	796,471	0	0.0
<b>STAFF DEVELOPMENT</b>	<b>560,461</b>	<b>321,854</b>	<b>604,892</b>	<b>428,504</b>	<b>626,169</b>	<b>439,400</b>	<b>13.5</b>
<b>CASH ASSISTANCE</b>	<b>132,325,856</b>	<b>59,294,845</b>	<b>136,960,061</b>	<b>58,119,530</b>	<b>146,262,648</b>	<b>61,082,090</b>	<b>8.5</b>
ADC	94,758,879	46,570,828	102,664,278	47,094,671	111,055,372	49,918,407	0.0
GA	12,626,030	11,843,827	10,150,772	10,150,772	10,246,796	10,246,796	0.0
Other Assistance	1,043,520	880,190	1,096,350	874,087	1,122,827	916,887	0.0
LIEAP	18,023,982	0	14,429,411	0	14,587,706	0	2.0
Refussee Assistance	4,053,133	0	5,923,123	0	6,165,919	0	4.5
HUD Program	1,820,312	0	2,696,127	0	3,084,028	0	2.0
<b>MEDICAL ASSISTANCE</b>	<b>248,646,880</b>	<b>123,844,371</b>	<b>288,088,823</b>	<b>130,645,161</b>	<b>305,257,526</b>	<b>139,043,245</b>	<b>0.0</b>
<b>INCOME MAINTENANCE</b>	<b>24,466,306</b>	<b>11,854,549</b>	<b>26,151,088</b>	<b>12,302,206</b>	<b>27,940,115</b>	<b>13,371,165</b>	<b>670.3</b>
IM Medical	1,838,185	666,662	1,938,924	662,183	2,094,755	817,196	27.0
IM Policy	2,244,408	958,387	3,121,980	1,083,665	3,312,816	1,239,960	38.0
IM Field Staff	14,140,512	8,241,615	14,610,560	8,432,210	15,578,676	8,697,651	564.8
Quality Control	1,135,753	618,986	1,231,483	671,159	1,293,368	697,358	40.5
MMIS	5,107,448	1,368,899	5,248,141	1,452,989	5,660,500	1,919,000	0.0
<b>MHMR SERVICES</b>	<b>20,440,762</b>	<b>16,388,325</b>	<b>21,294,032</b>	<b>17,586,235</b>	<b>23,293,497</b>	<b>19,564,639</b>	<b>34.5</b>
Admin. & Tech. Asst.	1,087,627	1,087,627	1,089,424	1,089,424	1,368,999	1,336,999	26.0
Mental Health Serv.	9,776,784	7,750,320	10,770,120	8,420,061	10,700,165	8,420,550	2.5
Mental Retard. Serv.	7,997,617	7,550,378	8,476,113	8,038,182	10,270,805	9,767,568	6.0
Special Education	520,185	0	443,288	0	454,649	0	0.0
Research & Spec. Pro	1,058,549	0	515,087	38,568	498,879	39,522	0.0
<b>ADULT SERVICES</b>	<b>34,181,757</b>	<b>9,079,699</b>	<b>45,872,377</b>	<b>12,775,075</b>	<b>49,106,486</b>	<b>14,497,752</b>	<b>299.0</b>
Administration	444,417	166,552	519,113	218,243	586,183	216,830	14.5
Jobs Programs	1,807,374	691,128	2,141,448	1,101,850	3,254,136	1,542,350	77.5
Grants & Projects	517,423	448,299	478,324	478,324	478,885	417,345	0.0
Homemaker	6,078,290	2,132,787	9,625,812	4,224,543	10,278,150	4,331,519	17.0
Residential & Day	11,172,989	1,898,942	11,128,530	1,845,573	11,476,530	2,300,573	0.0
AS Field Staff	3,750,604	1,740,457	3,933,091	1,699,423	4,220,358	1,888,974	140.0
AS Medical	2,551,403	899,414	2,990,183	661,651	3,517,498	1,184,157	34.0
Economic Opportunity	3,266,972	17,169	8,037,410	0	8,205,744	0	14.0
Day Care	4,592,285	1,084,951	7,018,466	2,545,468	7,089,002	2,616,004	2.0
<b>YOUTH SERVICES</b>	<b>39,076,640</b>	<b>23,254,692</b>	<b>41,296,429</b>	<b>24,650,076</b>	<b>43,224,940</b>	<b>25,732,296</b>	<b>453.5</b>
Administration	1,242,564	1,156,056	1,292,655	1,198,582	1,287,874	1,194,159	33.0
Grants and Projects	1,150,498	219,610	2,147,010	638,542	1,733,117	480,241	0.0
Foster Care/Adoption	24,052,961	16,325,151	24,587,785	16,523,007	25,488,365	17,047,263	0.0
Family Support	1,378,804	332,506	1,469,705	367,426	2,054,508	513,625	0.0
Field Staff	11,251,813	5,221,369	11,799,274	5,922,519	12,661,076	6,497,008	420.5
<b>VOCATIONAL REHAB</b>	<b>12,129,099</b>	<b>2,612,211</b>	<b>15,160,329</b>	<b>2,869,000</b>	<b>14,771,557</b>	<b>2,844,578</b>	<b>198.5</b>
Client Services	8,636,456	1,807,793	10,321,950	2,090,368	10,363,584	1,989,534	89.0
KVRC	1,792,304	348,314	1,876,070	361,150	2,036,908	392,817	65.0
VRU	800,542	160,108	833,777	163,469	884,897	173,663	21.5
Comm. Hearings Imp.	144,681	65,515	161,113	88,740	198,626	116,425	3.0
Administration	755,116	230,481	1,967,419	165,273	1,287,542	172,139	20.0
<b>BLIND SERVICES</b>	<b>4,205,930</b>	<b>1,087,360</b>	<b>4,245,089</b>	<b>862,394</b>	<b>2,804,480</b>	<b>476,320</b>	<b>51.8</b>
Employment Program	2,460,145	634,014	2,140,892	375,563	309,025	0	5.0
Blind Rehab Center	404,621	81,433	462,970	92,594	517,468	103,494	15.5
Blind Client Service	1,233,842	325,009	1,528,015	349,020	1,860,121	325,749	28.3
Administration	107,322	46,904	113,212	45,217	117,866	47,077	3.0
<b>DISABILITY DETER.</b>	<b>4,803,305</b>	<b>45,270</b>	<b>4,840,999</b>	<b>32,743</b>	<b>5,093,337</b>	<b>34,606</b>	<b>90.0</b>
	0	0	0	0	0	0	0.0
<b>CAPITAL IMPROVEMENTS</b>	<b>193,361</b>	<b>0</b>	<b>2,247,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>SUBTOTAL AGENCY 628</b>	<b>565,506,570</b>	<b>271,024,910</b>	<b>653,268,794</b>	<b>288,062,060</b>	<b>675,375,863</b>	<b>304,884,677</b>	<b>2,979.9</b>
<b>YOUTH CENTERS</b>	<b>13,401,692</b>	<b>12,610,610</b>	<b>13,738,211</b>	<b>13,268,126</b>	<b>14,500,003</b>	<b>13,934,833</b>	<b>422.5</b>
<b>INSTITUTIONS</b>	<b>117,233,453</b>	<b>72,810,056</b>	<b>125,849,162</b>	<b>77,820,895</b>	<b>135,527,785</b>	<b>82,176,259</b>	<b>4,785.7</b>
<b>TOTAL SRS</b>	<b>696,141,715</b>	<b>356,445,576</b>	<b>792,856,167</b>	<b>379,151,081</b>	<b>825,403,651</b>	<b>400,995,769</b>	<b>8,188.1</b>