	Approved Date
MINUTES OF THE SENATE COMMITTEE ON	EDUCATION
The meeting was called to order bySENA	TOR JOSEPH C. HARDER Chairperson at
3:00 xxxxp.m. onTuesday, April 3	, 19_90in room of the Capitol.
All members were present except:	
Senator Allen, excused	

May 1

Committee staff present:

Mr. Ben Barrett, Legislative Research Department

Ms. Avis Swartzman, Revisor of Statutes

Mr. Dale Dennis, Assistant Commissioner of Education

Mrs. Millie Randell, Committee Secretary

Conferees appearing before the committee:

SB 508 - School finance, as amended by the Senate Education Committee at its meeting on April 2

Mr. John Koepke, Executive Director, Kansas Association of School Boards Mr. Rodney Dietz, Director, Budget and Financial Planning, USD 308, Hutchinson

Dr. Harold Vestal, Superintendent, USD 232, DeSoto

Superintendent Jack Parker, USD 313, Buhler

Mr. Kenneth E. Fisher, Assistant Superintendent, Business; USD 497,

Dr. Robert E. Hale, Superintendent, USD 202, Turner

Dr. Jerry P. Franklin, Assistant Superintendent, Business; USD 500, Kansas City

Mr. Charles Chuck Stuart, Legislative Liaison, United School Administrators of Kansas

Mr. Craig Grant, Director of Political Action, Kansas-National Education Association

Mr. Onan Burnett, Director of Governmental Affairs, USD 501, Topeka

Ms. Helen Stephens, representing USD 229, Blue Valley

Dr. Larry Jess, Superintendent, USD 352, Goodland (written testimony only)

After calling the meeting to order, Chairman Joseph C. Harder thanked the conferees who had come to testify at today's meeting. He explained that although the hearing is on <u>SB 508</u>, relating to school finance, the measure has been amended substantially, so that it no longer is in its original form. He then called upon the first conferee, <u>Mr. John Koepke</u>, Executive Director, Kansas Association of School Boards. (<u>Attachment 1</u>)

Mr. Koepke strongly recommended that the Legislature address first the level at which the state should fund public education before addressing the School District Equalization Act and its distribution formula. He related that two years ago an interim study committee had recommended that the state should strive towards a 50 percent level at which to fund public education, but since that time the level has been declining. Mr. Koepke said his organization does not feel that elimination of income in the definition of district wealth is justified.

The Chair next called upon Mr. Rod Dietz, Director of Budget and Financial Planning, USD 308, Hutchinson. Mr. Dietz expressed concern regarding the shift from assessed valuation to taxable income in the definition of district wealth over the past two years. (Attachment 2) He explained that his school district would have a shortfall of about \$1.5 million for the current school year under the present SDEA formula. Responding to a question, Mr. Dietz replied that he would not oppose taxable income being defined as part of district wealth if his district had access to taxing it.

<u>Dr. Harold Vestal</u>, Superintendent, USD 232, DeSoto, related that although it was the original intent of his district to constrain its budget to live within the 101 percent to 102 percent per pupil budget increases as the

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room	519-S Stateho	ouse, at 3:00	XX.XX./p.m. on	Tuesday, April	1 3	19 <u>9</u> 0

Governor and the Legislature were directing, his district finds that these budget limits will not be sufficient to maintain basic instructional material needs. (Attachment 3) Responding to a question, Dr. Vestal explained that he was sure his district would agree to a mill levy increase to compensate for loss of state aid if the district was not voting on a school bond issue. He pointed out that the district needs more classrooms, and it is more fiscally responsible to build a building than to continue investing in modular units. He urged budget increases of two to four percent, plus an optional one percent increase subject to a protest petition.

Superintendent Jack Parker, USD 313, Buhler, agreed with previous testimony that 101 percent to 102 percent per pupil budget lids were insufficient to fund public education. He urged budget lids of 102 percent to 104 percent, and especially for schools in the fourth enrollment category, which experience tough competition with other districts when recruiting quality teachers. He noted the increasing cost of health insurance over which his district has little control. Superintendent Parker informed members that lack of funds is causing the district not only a loss of teachers but also a possible decrease in teachers' salaries. Superintendent Parker felt that a one cent increase in sales tax or higher income tax probably would be acceptable by the citizens of his district if this would reduce the reliance on the property tax to support public schools. The superintendent commended the Committee for its efforts to correct the financial situation in Buhler and Hutchinson due to the Kroger stock buyout which resulted in a huge income increase for the communities. He noted that Buhler would be faced with an approximate loss of \$750,000 over a two-year period and a possible 25 to 30-mill levy increase to offset the loss. Superintendent Parker called attention to the need for revision of the school finance formula, as illustrated by the current situation facing Buhler and Hutchinson. He also expressed support for the corridor concept on an iterim basis. Superintendent Parker felt that more help is needed for shocols in the fourth enrollment category. He noted that the financial impact caused by the formula this year is due to lack of additional funds, and he stated that if no additional funds become available, he would support the provisions of SB 508, as amended by the Committee.

Assistant Superintendent Kenneth E. Fisher, Lawrence, stated that district wealth in his district, USD 497, which is in the fourth enrollment category, is based on 60 percent income and 40 percent property. Through the use of figures on fact sheets, Attachment 4, Mr. Fisher illustrated the reasons why his district supports the provisions of SB 508, as proposed by the Committee. Responding to a question, Mr. Fisher thought that his district's rapidly expanding student population growth could benefit from a five percent increase in the corridor concept.

<u>Dr. Robert E. Hale</u>, Superintendent, USD 202, Turner, provided the Committee with testimony explaining how inequity would occur in his district based on the current school finance proposals. (<u>Attachment 5</u>)

Assistant Superintendent Dr. Jerry P. Franklin, USD 500, Kansas City, expressed concern regarding effects of the equalization penalty clause upon his district. Dr. Franklin recommended that the penalty clause concept be considered by an interim committee before applying it as a concept in the school finance formula. He explained various situations which could occur as a result of the clause. Responding to a question, Dr. Franklin stated that the penalty clause would cause his district to lose about \$400,000 in state aid. Dr. Franklin also responded that he felt there was some support in his district for shifting reliance from the property tax to support public education.

Before proceeding with further testimony on SB 508, the Chair informed members that $\underline{\text{Mr. Keith Farrar}}$, Chairman, State Board of Tax Appeals, had been invited to address the Committee regarding an update on the reappraisal process. Mr. Farrar stated that over 103,400 protests had been filed and

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approximately 27,000 valuation changes have been reviewed by the Board to date. He pointed out that some substantial changes have occurred in valuation figures since last November. Although he estimated the average change to be around 30 percent, he said some have been as much as 50 to 80 percent and more. He affirmed that generally speaking the number of valuations which have decreased exceeds those which have increased; consequently, he said, this will reflect changes in district wealth for the purpose of the school finance formula. He explained that there is a time lapse of approximately 45 days between the time of the valuation change and the time when the new valuation figure is entered into the books, as the Board reviews all valuation changes. Mr. Farrar stated that although the protest/appeals process will not be complete by the beginning of the summer, the information which will be available in June will be more accurate than at present, and 1991 figures will be more accurate still. Mr. Farrar pointed out that more accurate information for the purpose of computer printouts will not be available before the end of the current legislative session. On behalf of the Committee, the Chair thanked Mr. Farrar for his appearance.

The Chair announced that the Committee hearing on school finance will continue, and he called upon Mr. Chuck Stuart, Legislative Liaison, United School Administrators of Kansas. (Attachment 6) Mr. Stuart testified that a task force of his organization has concluded that, mindful of the current fiscal condition of the state, the one to two percent increase in per pupil budget limits, plus the one percent optional budget authority, might be considered plausible assuming the extra one percent is dedicated to general fund needs. He suggested that a portion of any property tax rollback monies be channeled through the SDEA formula.

Speaking on behalf of the Kansas-National Education Association, Mr. Craig Grant explained that his organization has not yet had a chance to take a stand on the latest new concepts relating to the school finance formula. He did express support for increasing the fourth enrollment category's per pupil budget authority to bring it closer to that of the fifth enrollment category. One to two percent budget limitations, even with the optional one percent additional budget authority, are unacceptable, he maintained. (Attachment 7)

Mr. Onan Burnett, representing USD 501, Topeka, shared information with the Committee regarding the status of his school district. Predicated upon funds recommended in the Governor's budget and as shown on the first Committee computer printout, Mr. Burnett stated that his district would have a shortfall of \$1.5 million compared to the money it received last year through the formula. Based on this same premise, said Mr. Burnett, USD 501 would have a shortfall of \$4.3 million over a two-year period. Assuming there are no budget increases, he said, the mill levy would have to rise by 20 mills to meet the budget for the next school year. He noted factors over which his district has no control: increases in social security, workmen's compensation, insurance, utilities, food services, multi-year contracts, classified step increases, and the pre-school handicapped mandate. Another factor which compounds the problem, he noted, is the fact that approximately \$143 million in tax-exempt, state-owned property is located in his district. Property valuation changes compound the problem further, he stated.

The USD 229, Blue Valley representative, Ms. Helen Stephens, testified that although SB 508 does address some of the general concerns of her district, true effects will not be known until a decision is made on how many additional state dollars will be injected into the formula for distribution to school districts. Ms. Stephens supported continuation of district wealth averaging. She stated that SB 508 does not address the loss of the motor vehicle tax. Ms. Stephens, noting Blue Valley's similarities with districts in the fifth enrollment category, recommended that the Committee consider

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shifting the Blue Valley district into the fifth enrollment category. Her reasons included a projected enrollment of 9,025 students, budget per pupil is the highest in the fourth enrollment category, and continued growth in the county. Responding to a question, Ms. Stephens replied that she did not recommend that all districts in the fourth enrollment category be combined with those in the fifth enrollment category.

Written testimony only was submitted to the Committee on behalf of $\underline{\text{Dr. Larry}}$ $\underline{\text{Jess}}$, Superintendent, USD 352, Goodland, who was unable to attend today's meeting. (Attachment 8)

The Chairman announced that the hearing on SB 508 was concluded. He then called upon Mr. Dale Dennis, staff, who distributed the following computer printouts to the Committee:

L9047, Revision #1 (Attachment 9) - Mr. Dennis explained that this printout is a school district equalization aid formula based on Committee action of April 2. He stated that it includes \$8 million above the Governor's recommended budget, plus the optional one percent budget authority increase subject to a protest petition.

L9052 (Attachment10) - Mr. Dennis described this printout as being similar

L9052 (Attachment10) - Mr. Dennis described this printout as being similar to L9047, Revision #1, except that it does not contain the additional \$8 million above the Governor's recommended budget.

L9053 (<u>Attachment 11</u>) - Mr. Dennis described this printout as being the same as $\overline{\text{L9047}}$, Revision #1, except that the "hold harmless" provision allows a decrease of no more than 2.5 percent in per pupil budget authority.

The Chair announced that the Committee will meet tomorrow and that members will be advised later as to the time and place. He then adjourned the meeting.

SENATE EDUCATION COMMITTEE

TIME: 3 p.m. PLACE: 519-South DATE: Tuesday, April 3, 1990

GUEST LIST

NAME	ADDRESS 0	ORGANIZATION
Tim Yonally	Overland Park	USD #572
Delen Stephen	S.M	USD #229
Don Larscherd	DeSato	USD 232
Cathy Dule	De Soto	US.D 232
Threed Veste	De Site.	USD 232
Tatheren Dusant	Wichita	450 259
Dolin Keer Le	Topeka	KASB
Dit Baker	Topelia	KASB
Cincly Kelly	Topeka	KASB
B 12 Museel	Minney la	S+ Bd) Fd
BenRoag	Parla	SPE
San Seria	Topo Kg	KPOA .
Lan Kalin	Topoka	4th Envoluent USD's
Crain Grant	Typelacy	H-NEA
Herald Wilderso	in Topelea	USAOLKS
Fou Burgues	Meriden	USD 340
Robert HALE	Hansas City	USD 202
Durch P. Tranklin	KANSAS City	USD 500
John a. Dacha	Lumence	usd 497
Venneth & Figher	Laurence	11 / 1
John O. Parker	Buhler	11 313
Rol Nit	Hatchinson	US) 308
) Marsky ()	I fort churson	Harris news Service
Chuch Stuart	Topeka	U.S.A.



5401 S. W. 7th Avenue Topeka, Kansas 66606 913-273-3600

Testimony on S.B. 508
before the
Senate Education Committee
April 3, 1990

by John W. Koepke, Executive Director Kansas Association of School Boards

Mr. Chairman and members of the Committee, we appreciate the opportunity to appear before you to express the views of our 303 member boards of education on the topic of major interest in any legislative session. We share with you this year the frustration of attempting to deal with this issue in the absence of any clear sense of the funding available to meet the needs of public education in the state of Kansas.

It is unfortunate that, once again, we are bogged down in attempting to restructure our school finance formula with the goal of patching holes, rather than addressing the larger issues of equity and fairness. We seem doomed to continue in that vein until we are willing to address the appropriate level of state assistance in our school funding mechanism. We understand the difficulty that presents in an election year session that must also address major questions of tax policy. We believe, however that the two issues are intertwined and must be addressed jointly.

Our members have clearly stated that we can no longer avoid the concerns over adequate budget limits. For too many years, school districts have had to scrimp and cut because diminished state resources have dictated budget limits which did not allow them to keep pace with rising costs. We find that scenario particularly distasteful in a year in which the legislature has asked us, and we have willingly supported major education reform issues. While we agree that money is not the entire solution to the problems faced by public education, it is absurd to suggest that those problems can be addressed without adequate funds.

With that in mind, we hope that this Committee and the legislature will look seriously at those proposals which are being put forward which would dramatically reduce the level of property tax funding utilized to fund public education. I have included with my testimony a brochure produced jointly by business, education and agricultural interests which we believe points the way to relieving our property tax burden and providing adequate resources for public education.

We believe that such a level of support is necessary if we are to avoid the narrow focus on school finance distribution issues which S.B. 508 has become. It is apparent that S.B. 508 is being manipulated to achieve certain narrow outcomes rather than looking at the needs of all Kansas school children. We find several aspects of the proposed features of S.B. 508 particularly onerous.

We believe, obviously, that the budget limits proposed in the bill are inadequate to do the job public schools are being asked to face. Adjusting district wealth to affect the current year's distribution of equalization aid is a cruel hoax on many school districts.

Robbing resources from some school districts to help others because

the state is unwilling or unable to find the necessary resources is bad public policy.

We also are distressed by the proposed "corridor" concept which is being considered in S.B. 508. Any equalization formula is designed to provide greater resources to those less fortunate than others. While we understand the motivation in saying that no school district's aid will decline by less than 5%, we find it inexcusable to pay for that feature by restricting less fortunate districts to a 5% increase. The same mentality is evident in the proposed new feature which would take state resources from districts who suffer the misfortune of having a mill levy of less than 80% of the state median.

Finally, in this vein, we are sorry that the dire circumstance we face in this lean year have caused the consideration of elimination of one of the proudest features of the Kansas school finance formula, the removal of income from the definition of district wealth. While we thoroughly understand and agree that income has become a disproportionate share of district wealth, we do not think that its elimination as a feature of our formula is justified.

We can only hope that consideration of these aberrations in our school finance formula will convince the rest of the legislature to reconsider its position on state funding of elementary and secondary education. We believe the time is now to do so - during the 1990 session of the Kansas Legislature. A formula and funding level which pits school districts against one another in a continuing squabble over distribution of precious resources does an enormous disservice to the entire cause of public education. We stand ready to support any efforts to address this larger concern. Thank you again for the opportunity to express our views and I would be happy to answer any questions.



- Reduce Property Taxes

A 1-cent sales tax increase earmarked to replace local school district property taxes would reduce those taxes by 28 percent or \$210 million.

By keeping the classification amendment intact we maintain stability for homeowners and retain a healthy climate for business and industry.

• Through a united effort we can address the concerns of Kansas taxpayers.

Talk to your neighbors, friends and legislators about this issue. We think they will agree this is a good alternative to high property taxes.

After months of discussion by the Kansas Legislature, Kansans statewide have voiced support for an increase in the state sales tax in order to reduce property taxes. On March 10 & 11, 1990, Central Research Corporation of Topeka asked this question: "Would you FAVOR or OPPOSE a plan to reduce by 30% the property taxes paid to school districts in Kansas and to replace the funds for schools with money from a statewide one-cent increase in the sales tax?"

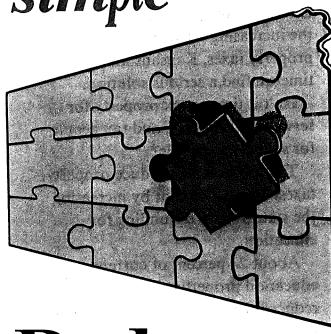
The Results were:

	Statewide	By Congressional District					
	All	1st	- 2nd	3rd	4th	5th	
Favor	59%	48%	63%	59%	61%	63%	
Oppose	25%	31%	17%	25%	24%	26%	
Neither/	•						
Don't Know	17%	21%	20%	16%	15%	11%	

The All Kansas Tax Council:

- Kansas Association for Small Business
- Kansas Association of School Boards
- Kansas Chamber of Commerce and Industry
- Kansas Farm Bureau
- Kansas Grain and Feed Association
- Kansas Livestock Association
- Kansas National Education Association
- Mid-America Lumbermen's Association
- Western Retail Implement and Hardware Association

the solution is simple



Reduce Property Taxes $\frac{3}{90}$

Our state has become more and more dependent on property taxes to fund local government services.

Changes from the recent reappraisal and classification have pointed to flaws in appraisal practices.

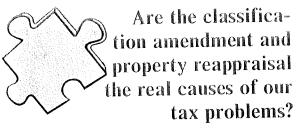
Two hundred years ago, Ben Franklin said, "In this world, nothing is certain but death and taxes." With the increasing reliance we have on property taxes, Kansans know it is time we find a serious solution.

Isn't it time to tax property for services to property, and tax people for services to people?

The solution is to reduce property taxes! We can do that by increasing the state's share of funding for education.

About 28 percent of current education property taxes would be reduced through a 1-cent increase in the sales tax. The money collected would directly replace property taxes paid to fund public education.

We believe it is time to solve the puzzle. The solution is simple.



"Before the classification amendment and property reappraisal, the roof was caving in on our outdated uniform and equal property tax system. Courts were taking action because no one else wanted to disturb the status quo by updating property values."

Why did we need the classification amendment? Wouldn't it have been easier to leave everything uniform and equal?

"The old values had to be updated or the courts were going to take severe action. Without the classfication amendment, property taxes on homes and farmland would have gone up, perhaps as much as five-fold.

"Legislators knew reappraisal under the old uniform and equal system would be devastating to homeowners and farmers. They submitted a limited constitutional amendment designed to curb tax shifts from one class of property to another. It also allowed our farms and businesses to be more competitive with those in other states by eliminating the tax on inventories and livestock." Why is the sales tax a better way to fund schools?

"We rely too much on property taxes to fund local governments. As a percentage of the national average per capita, Kansas exceeds the national norm in both total local government revenues and the amount local governments are expected to raise on their own.

"We expect a lot of service from our local governments but most of their revenues are from an increasingly unpopular property tax."



"A sales tax increase would reduce property taxes. A 1-cent increase in the sales tax would replace about 28 percent of the property taxes for schools in Kansas."

Who is supporting this?

"School boards, farmers, teachers, businesses, ranchers, industries and



individual taxpayers
are working together
to reduce our dependence on property
taxes. Through an
active coalition, the

All Kansas Tax Council is addressing the critical challenge of reducing our reliance on property taxes." April 3, 1990 Senate Bill 508

by

Rod Dietz, Director of Budget and Financial Planning
Hutchinson Public Schools
Hutchinson, Kansas

Mr. Chairman and members of the committee, I appreciate the opportunity to address you on a matter that is of great concern to the patrons, staff, and students of Hutchinson Public Schools.

As you have considered the financing of public education, you have become aware of the dramatic shift that has occured over the last two years from assessed valuation to taxable income in the definition of district wealth. This shift is extremely detrimental to our school district, especially in the light of certain conditions that affect our tax-payers locally. We appreciate the fact that you have placed a 75% limit on the taxable income increase any school district can experience for the 1989-90 school year. Without such a provision, the mill levies in both the Hutchinson and Buhler school districts will increase dramatically.

You can be applauded for the permanent solution you have developed to insure that other school districts don't find themselves in the same position next year or in future years. By eliminating taxable income from the definition of wealth, you have succeeded in placing the emphasis on the only thing a district can tax which is assessed valuation. Since there is no provision to collect revenue from taxable income (other than the 24% rebate), we feel it should not be a factor in determining the wealth of a school district.

We do support deducting 100% of the income tax rebate in the state aid formula because it is revenue received by the district.

The provision made for the "fourth enrollment category" is another step in the right direction. Our school district must compete against both larger and smaller districts that surround us. As we continually fall farther and farther behind those schools in the amount of dollars we can spend per pupil, it is becoming increasingly difficult to provide the quality of education that is deserved by the children in our community.

Education 4/3/90 Attachment 2



De Soto Unified School District 232

8305 PEORIA P.O. BOX 449 DE SOTO, KANSAS 66018 (913) 585-1141 (913) 441-2727

HAROLD VESTAL Superintendent GLENN COLTHARP Assistant Superintendent

APRIL 3, 1990

MEMBERS OF THE COMMITTEE:

Public schools simply can not maintain with 1% and 2% budget increases.

We urge budget increases of 2% - 4% with an additional 1% subject to a protest petition, with funding to come from an increase in sales tax.

Loss of Public School State Aid is Causing the Local Mill Levy in Lawrence, KS to Increase Most Significantly

FIGURES CONCERNING USD #497 LAWRENCE, KS 1981 TO 1990

General Fund

School Year	Aid/Budget Ratio	Enrollment	Mill Levy	
1981-82	30.0%	7004	43.77	
1982-83	28.0%	7018	42.46	
1983-84	29.0%	7121	46.14	
1984-85	27.0%	7261	51.52	
1985-86	24.0%	7511	56.00	
1986-87 (Aid Cut)	18.0%	7771	62.43	
1987-88	18.0%	7997	71.37	
1988-89	15.2%	8239	80.28	
1989-90 Budge	ted- 13.5% actual	11% 8457	60.08	(re-appraisal and re-classification began)
1990-91(Estimate)	04.0%	8457	72.20	(from printout under present law)

Under present law, we will most likely not be able to stay as low as 72.20 mills next year because we lost state aid this year and our cash balance has declined.

Examples:

Median school di	istrict in Kansas	Lawrenc	e USD #497
9,600.00 a X 49.22 n	home value assessment assessed value mills annual taxes	9,600.00 X 72.20	home value assessment assessed value mills annual taxes
30 a 150,000.00 a X 49.22 r	business building assessment assessed value mills annual taxes	30 150,000.00 X 72.20	business building assessment assessed value mills annual taxes
		1	4/3/90

Attachment 4

LAWRENCE USD #497

GENERAL FUND EXAMPLE #1

1989-90

ESTIMATED REVENUE	7-1-89	ESTIMATED . 3-14-90	OVER/ (UNDER)	PROJECTED #12 MONTHS	18 MONTHS
UNENCUMBERED CASH JULY 1	4,632,186.00	4,632,186.00	0.00	# # 3,403,875.00	
1988 AD VALOREM TAX IN PROCES 1989 AD VALOREM TAX 1989 AD VALOREM TAX IN PROCES	11.324.351.00	5,118,707.00 11,040,548.00	13,932.00 (283,803.00)	# # 5,550,027.00	5,550,027
1990 ADVALOREM TAX DELINQUENT TAX MOTOR VEHICLE MOTOR VECHILE TAX JULY-DEC	203,983.00 2,838,851.00	115,000.00 2,883,493.00	(88,983.00)	#13,349,695.00 # 256,555.00 # 2,646,954.00	
IN LIEU OF TAXES-I.R.B.'S IN LIEU OF-IRB'S JULY-DEC	210,338.00	241,153.00	30,815.00	# 210,000.00	210,000
EQUALIZATION AID EQUALIZATON AID JULY-DEC	3,932,992.00	3,211,597.00	(721,395.00)	# 1,235,302.00	1,235,302
INCOME TAX INCOME TAX JULY-DEC	3,542,855.00	3,891,503.00	348,648.00	# 4,353,916.00	494,121 4,353,916
P.L. 874 P.L. 874 JULY-DEC	30,000.00	60,868.00	30,868.00	# 20,000.00	3,178,359 20.000
OTHER-FLOOD JULY-DEC	8,000.00	8,789.00	789.00	# # 8,000.00 #	10,000 8,000 4,000
		* 2		#	
TOTAL ESTIMATED REVENUE	31,828,331.00	31,203,844.00	(624,487.00)	#31,034,324.00	22,927,863
ESTIMATED EXPENDITURES (12 MONTHS)	29,070,359.00	27,799,969.04 95.63%	(1,270,389.96)	#29,070,359.00 #	29,070,359
EST. UNENCUMBERED CASH 7-1	2,757,972.00	3,403,874.96	645,902.96	# <u>1,963,965.00</u>	-
THIS EXAMPLE IS A PROJECTION O	F THE MILL LEV	Y INCREASE		# #6 MONTHS #18 MONTHS	13,679,779 42,750,138
NEEDED TO MAKE UP ONLY THE LOS	T REVENUES FRO	M 1989-90		#TAX REQUIRED #DELINQUENCY	19,822,275.
THE BUDGETED EXPENDITURES ARE INCREASES.	THE SAME AS 19	89-90, NO	!	#TAX TO LEVY .	404,536. 20,226,811.
				#MILLS 1990-91 #MILLS 1989-90	70.7 60.0
		· ·	· •	# #MILL INCREASE #	10.6
				ASSESSED VALUATION	286,000,0

LAWRENCE USD #497

GENERAL FUND EXAMPLE #2

1989-90

ESTIMATED REVENUE	7-1-89	ESTIMATED 3-14-90	OVER/ (UNDER)	PROJECTED #12 MONTHS	18 MONTHS
UNENCUMBERED CASH JULY 1	4,632,186.00	4,632,186.00	0.00	# # 3,603,875.00	
1988 AD VALOREM TAX IN PROCES 1989 AD VALOREM TAX 1989 AD VALOREM TAX IN PROCES	11 324 351 00	5,118,707.00 11,040,548.00	13,932.00 (283,803.00)	#	
1990 ADVALOREM TAX DELINQUENT TAX MOTOR VEHICLE MOTOR VECHILE TAX JULY-DEC	203,983.00 2,838,851.00	115,000.00 2,883,493.00	(88,983.00) 44,642.00	#15,500,024.00	384,832 2,646,954 1,323,477
IN LIEU OF TAXES-I.R.B.'S IN LIEU OF-IRB'S JULY-DEC	210,338.00	241,153.00	30,815.00	# 210,000.00	210,000
EQUALIZATION AID EQUALIZATION AID JULY-DEC	3,932,992.00	3.211.597.00	(721.395.00)	# 1.235.302.00	105,000
INCOME TAX INCOME TAX JULY-DEC	3,542,855.00	3,891,503.00	348,648.00	# # 4,353,916.00 #	494,121 4,353,916 3,178,359
P.L. 874 P.L. 874 JULY-DEC	30,000.00	60,868.00	30,868.00	# 20,000.00	20,000
OTHER-FLOOD OTHER-FLOOD JULY-DEC	8,000.00	8,789.00	789.00	# 8,000.00 #	8,000 4,000
	, •••·			#	
TOTAL ESTIMATED REVENUE	31,828,331.00	31,203,844.00	(624,487.00)	#33,384,653.00	23,127,863
ESTIMATED EXPENDITURES (12 MONTHS)	29,070,359.00	27,799,969.04 95.63%	(1,270,389.96)	# #30,762,033.00 (#	30,762,033
EST. UNENCUMBERED CASH 7-1	2,757,972.00	3,403,874.96	645,902.96	# #_2,622,620.00	-
				#6 MONTHS C #18 MONTHS	15,381,017 46,143,U5U
THIS EXAMPLE IS BASED ON THE 1 SCHOOL YEAR. IT REFLECTS A 19 GROWTH OF 197 FTE STUDENTS.	PROPOSED BUDGET % INCREASE IN B	FOR THE 1990- UDGET AND A		#TAX REQUIRED #DELINQUENCY #TAX TO LEVY	23,015,187 469,698 23,484,885
THE UNENCUMBERED CASH BALANCE (EXAMPLE #1)	WAS LEFT \$200,	000.00 HIGHER.		# #MILLS 1990-91 #MILLS 1989-90	82. 60.(
THE 6 MONTHS CARRYOVER WAS INC	CREASED TO 50%.			# #MILL INCREASE	(22.0
				# #ASSESSED #VALUATION	286,000,0

Mr. Chairman, Senate Education Committee Members:

My name is Robert Hale. I am Superintendent of the Turner Unified District £202, Wyandotte County. My testimony centers on what I believe to be grave impact on my school district from current proposals to remedy the State's school finance problem.

I have reviewed a series of computer runs, and find one thing in common among them all—that is, the continuation of <u>disequity</u> in the State's effort to equalize state aid to Kansas boys and girls.

How can equity be defended when first and second enrollment category school's norm budget per pupil remains at \$5,166; my district has a normal budget of \$3,266; or \$1,900 less per pupil--Does that fairly represent some 4,000 pupils in my district?

In a time of computer technology able to process endless mathematical calculations, if Turner kids could just receive that 5th EC norm budget of \$3,593. What would the impact be? A computer printout can show that quite easily.

Secondly, my district is the state's only district located geographically in a city of the first class, but yet our norm budget is \$3,266 per pupil, compared to \$3,593; or \$327 less per pupil in Turner than children in other parts of Kansas City.

The question can be asked, are taxpayers in smaller enrollment districts currently paying at a mill rate equal to that of larger districts? I believe the answer will be NO. I believe taxpayers in those districts are currently paying less effort than are those in the larger enrollment districts.

I began with a concern on the grave impact to my school district that appears in the making due to school finance proposals. The fact my district is projected to receive over \$400,000 less in state aid, and our taxpayers are faced with an increase of (9) mills, or an 18% local effort increase, simply supports that feeling of grave danger. In a district that latest valid figures show as one of the poorest in the State of Kansas based on local wealth indices, how can any state aid formula be considered fair and equitable when it decreases that district's state aid by over \$400,000--- and, at the same time heaps on local taxpayers a projected increase of 18% in its local taxpaying effort.

That district in the State of Kansas I refer to is the Turner USD 202 in Wyandotte County. Those local wealth indices are (1) adjusted valuation per pupil; (2) taxable income per pupil; (3) wealth per pupil; and (4) income tax rebate per pupil— All contained in the State Department of Education April, 1989, booklet titled, "88-89" Unified School District Wealth", and in the Legislative Research Department's computer run (L8866).



SB 508

Testimony presented before the Senate Committee on Education by Charles L. "Chuck" Stuart, Legislative Liaison United School Administrators of Kansas

April 3, 1990

Mister Chairman and members of the committee, I am Chuck Stuart, representing United School Administrators of Kansas. We are appreciative of this opportunity to express our thoughts and concerns about the distribution of state funds for the support of the school districts of Kansas. We would also like to publicly thank the chairman for delaying discussion on SB 508 in an effort to more closely know the revenue picture for the state. That such information is not yet available is unfortunate.

A few comments on the major provisions of SB 508 are in order:

- 1. Definition of wealth We believe that using assessed valuation as the sole definition of district wealth and deducting the income tax rebate as local effort is the correct approach to solving some of the problems caused by classification, reappraisal and the changes in income tax codes. We applaud you for this decision. It is the "right" thing to do.
- 2. Budget limitations School district administrators understand the need to hold the line on spending given the financial condition of the state. Most can live with 1% and 2% budget limits plus the 1% kicker if that added authority can be dedicated to general fund needs. If, however, funding for transportation, special education, in-service, vocational education, and other categorical expenses is not supported by state appropriations, then one and two percent is not adequate. SB 448 as it left the Senate contained reasonable funding levels for these programs. These minimum levels simply must be protected.
- 3. Hold Harmless We can accept for one year the rather novel approach taken by the committee in establishing a 5% corridor. This approach should cause little problem in these difficult fiscal circumstances, but a 5% cap could be disequalizing over time. The corridor must be viewed as a temporary maneuver.

Education 4/3/90 Attachment 6

- 4. Fourth Enrollment Category We are in agreement that something must be done to address this problem other than the 2.5% added authority previously proposed. Testimony from representatives of the 4th enrollment category will further speak to this issue.
- 5. Special needs The 75% cap on income for those districts experiencing unusual growth in taxable income is a reasonable one time solution. We support this provision.

Finally, we would point out what you already know. Any change in district wealth without the introduction of significant new money into the SDEA formula causes tremendous shifts in state aid and thereby creates numerous "losers". We suggest that as you continue to wrestle with ideas to reduce property taxes, and that as you work to create new state revenues, a portion of any property tax rollback monies be channeled through the SDEA formula.

SB508/gwh





Craig Grant Testimony Before The Senate Education Committee Tuesday, April 3, 1990

Thank you, Mr. Chairman. I am Craig Grant and I represent Kansas-NEA. I appreciate this opportunity to visit with the committee about <u>SB 508</u>, this year's school finance plan.

As I look through the component parts of the printout which was adopted yesterday, I can tell this committee that there are a few elements on which my organization has not taken a stand. The formula of district wealth and income tax rebate deduction is not specifically spoken to in our resolutions. I know how hard the committee has worked to come up with some distribution mix which is equitable. I applaud the creative thinking and hard work which has gone into the process thus far.

Kansas-NEA has taken a position on two other aspects of <u>SB 508</u>. We have supported in the past and support now the increase in the 4th enrollment category's budget authority to bring it closer to the 5th enrollment category. Those low spending schools need additional authority to keep them competitive and to allow them to provide quality instruction.

The other area we have a great deal of concern about is the budget limitations. Kansas-NEA believes that 1-2% budget limitations, even with the 1% "kicker," are unacceptable. When the cost of living is increasing at a 4.6% or greater rate and when the legislature asks local districts to expend resources in parenting education programs, at-risk projects, business-education partnerships, excellence grants, and outcomes-based

Education 4/3/90 Attachment 7

Craig Grant Testimony Before Senate Education Committee, 4/3/90, Page 2

accreditation, it is unreasonable to expect districts to keep quality programs with only a 1 or 2% increase. There is no flexibility for districts built into <u>SB 508</u> presently and many districts will need to cut programs for the students.

We ask for excellence—and we provide no method to achieve such. I realize that the property tax might be a problem in some districts with higher limits—and we have supported a number of measures to help relieve the property tax; however, allowing the flexibility of higher limits does not mean that districts will use such authority. Districts can, and do, choose to use less authority but then they will have unused authority to help them catch up in future years. Districts who need that authority this year can expend the dollars needed to keep the quality. Superintendent Kaufman of Hays stated it best when he spoke before this committee about the at—risk project in his district. He said that unless more spending authority was given to his district it would be forced to drop the "latch-key" program. Even the flexibility to meet mandated programs such as special education, which was offered yesterday, would help the districts meet the increasing needs of the children.

Kansas-NEA would ask that you provide a way for increased budget authority for schools—at least equal to last year's limits—so schools can meet the challenges of the 90's. Thank you for listening to the concerns of our members.

APR- 4-90 WED 0:17



Larry L. Jess, Ph. D. Superintendent

UNIFIED SCHOOL DISTRICT NO. 352

ADMINISTRATION OFFICE BOX 509 GOODLAND, KANSAS 67735

213-899-2397



Craig F. Campbell
Assistant Superintendent

April 3, 1990

TO: Honorable Senator Shiela Frahm

FM: Dr. Larry Jess, Superintendent

RE: Printout LB 9047

Initially, I want you legislators to know that I appreciate the efforts of the legislators and pressures the legislators are facing this session in dealing with the effects of classification and reappraisal. However, I feel that most of the people did not listen to what was being said about classification and reappraisal before the vote and are now complaining about it. Sherman County only had a four percent protest count (4%).

I do, however, want to express my thoughts on the effects on my district Sherman County USD #352 if the information on Printout LB 9047 were to be inacted by the legislature. I realize my district is not the only district being affected by such information.

According to Printout LB 9047, Sherman County USD #352 would lose approximately \$155,000 and this is with a hold harmless clause, as I understand it. The concern I have is that it will increase the projected mill levy of 7.53 mills (50.43 mills to 57.96 mills). Thus, this would mean an increase in taxes for my constituents and not a decrease. Our taxable income is only forty-six percent (46%) of our district wealth with the state average being 56%. Therefore, we will be big losers with such a move and districts with taxable income at or above the state average will be the big winners, as will most of Northwest Kansas schools.

I do support the concept of taking taxable income out of district wealth. However, we need to find other means to finance school districts other than property taxes. I submit to you that serious consideration should be given the the concepts that have been forwarded by Representative Braden (1 cent sales tax, which was defeated in the house) and Senator Kerr's one and one-half cent (1 1/2 cent) sales tax to relieve the property taxes. Utilizing a sales tax to offset the taking of taxable income out of district wealth is the only way my district can support such a move. I would submit to you this would be true in Northwest Kansas because we are more dependent on property

It has been argued that the larger metropolitan areas will be contributing the most money from the sales tax provision. Isn't education a state responsibility and isn't a state sales tax a state tax? I know that when I shop in Wichita I pay a state sales tax! Don't forget, the rural business people have been hurt as much as has urban business people. I truly believe a state sales tax will be an effective means to reduce property taxes, If you use it through the school districts.

Please do not look at any limitations on the amount of property taxes to be raised. It will only destroy the educational systems. All you have to do is to look at what Proposition 13 did to the California schools and the tax lid the Nebraska Legislature imposed on the Nebraska school districts did to the Nebraska schools. They both deteriorated the school systems. We need to learn from other states.

We do not want to alter any other aspects of the state aid formula. The only problem I can see with the present formula is-- "IT WORKS" the way it is designed to do. Other states are now modeling their finance programs after the Kansas program because it does work.

The most effective method of relieving property taxes is through aid to school districts.

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a AND PROPOSED CHANGES

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW WITH PROPOSED NEW PLAN FOR 1990-91

		Estimated urrent Law 1989-90		roposed Plan 1990-91		Current Law	Proposed Plan
USD General Fund	\$			1,621,770	Basic Budget Controls	2% - 4.5% plus 1% subject to protest petition*	1% - 2% plus 1% subject to protest petition*
Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority plus 1% petition				20,360	Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
TOTAL	\$	1,570,498	\$	1,642,130		A mathematical linear transition will be computed for districts in the	n h
General State Aid Basic Additional Guarantee	\$	533,527 4,413	\$	543,495		400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the	ation
SUBTOTAL	\$	537,940	\$	543,495		year's enrollment less the number of	uc 3/s
Special Provision/Selected Districts		1,150 (e)				percentage threshold	Ed 4/ At
Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget					Hold Harmless	93.75% of Loss (state aid and income tax rebate)prorated at 65%	Inc. of 5% per pupil & dec. of 5% per pupil
authority		00_	_	8,032	Local Effort Rate	2.650%	6.154%
TOTAL	\$	539,090	\$	551,527	District	Two-year average of assessed and	Assessed valuation
Income Tax Rebate	_	166,600		184,500	Wealth	adjusted val. & taxable income***	ASSESSED VATUACION
TOTAL, General Aid & Rebate	\$	705,690	\$	736,027	Income Tax Rebate	24% of liability before credits for taxes paid to another state.	Same, except included in local effort
Transportation Aid		44,500 (d)		46,000	P.L. 874	Percent of local revenue equalized	Same
GRAND TOTAL Increase over 1989-90	\$	750,190	\$	782,027 31,837	112. 014	to total local revenue	Came
State Aid Ratio (b		34.3%		33.6%	Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effor	Same t
State Aid and Income Tax Ratio (c		44.9%		44.8%	Appeals	Construction, spec. ed., utilities,	Same
Est. Property Tax Increase Est. KPERS Requirement	\$	30,530 40,863	\$	41,700		transportatión, enrollmént, elem. guidance, & bilingual ed.	
a) Rased on latest information available				42,766 1,903	Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, & bilingual ed.	Same .
b) General state aid divided by general fund c) General state aid plus income tax rebate general fund budgeted) d) Based on 96% entitlement e) Special Provision for selected school dis increases	budge divide tricts	et od by with high mil	11 r	ate	Enrollment Categories	0-199.9 200-399.9 400-1,799.9 1,800-9,999.9** 10,000 and over	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9** 10,000 and over

NOTE: The 1989 assessed valuations are the November 1, 1989 figures. This data does not take into account appeals which could result in valuation changes.

PREPARED BY:

State Department of Education and Legislative Research Department Computer Printout: L9047 Revision #1 Date: April 2, 1990

*In addition, prior year's increases in social security, insurance, utilities, and unused budget authority.

**Plus an additional 7.1% for budget authority and state aid.

***The 1988 adjusted valuation excludes 50% of merchants' and manufacturers' inventories, 50% of livestock, and 50% of business machinery and equipment. There will be a 75% limit placed on any taxable income increase for 1989-90

NOTE: Authorizes up to 1.0% of unused budget authority in 1990-91.

SPECIAL NOTE: A state aid penalty has been applied to all districts with a projected general fund mill rate for 1990 that is less than 80% of the estimated state median. This penalty decreases state aid by an amount equivalent in dollars to increase the project mill rate up to 80% of the state median or 41.3 mills.

PROPOSED STATE AID PLANS 1990-91 School Year (Amounts in Thousands)

	Actual <u>1989-90</u>	Proposed Plan <u>1990-91</u>
General Fund Budget Limitations	2%-4.5% plus 1% subject to protest petition	1%-2% plus 1% subject to protest petition
Est. General Fund Budget	1,570,498	1,642,130
Percent Budget Increase	7.7%	4.6%
General State Aid (including additional guarantee)	539,090	551,527
Income Tax Rebate (a)	166,600	184,500
Ratio of General State Aid and Income Tax Rebate to Budget	44.9%	44.8%
Est. Property Tax Increase (b)	30,530	41,700
Est. Property Tax Rate Increase		2.96 mills
Est. Percent Increase in Teacher Salaries (b)	5.5%	4.1%

General Assumptions

- -- USD cash balance on July 1, 1990, is same as July 1, 1989
- -- Enrollment increase of 1.0% or approximately 4,773 students on September 20, 1990
- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT (Excludes U.S.D. #207)

FTE	FTE	FTE	FTE	Est. FTE 9-20-90
<u>9-15-86</u>	<u>9-20-87</u>	9-20-88	<u>9-20-89</u>	
394,410.0	399,979.0	403,822.9	408,394.0	413,319.1

The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

COLUMN EXPLANATION

Column

- 1 Estimated September 20, 1990, FTE enrollment
- 2 1989-90 estimated general fund budget per pupil
- 3 1990-91 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians

0-399.9 (use 200-399.9 category median) \$ 5,166 400-1,999.9 (use 200-399.9 category median with \$5,166 - 1.0956 (E-400) linear transition) 2,000-9,999.9 (use 2,000-9,999.9 category median) Plus 7.1% for budget authority and state aid \$ 3,413 10,000 and over (use 10,000 and over category median) \$ 3,593

- 4 1989-90 estimated general fund budget
- 5 1990-91 estimated general fund budget utilizing budget controls of 1% 2%
- 6 Difference (Column 5 4)
- 7 1989-90 estimated general (basic) state aid
- 8 1989-90 estimated additional guarantee (grandfather clause)
- 9 1989-90 estimated income tax rebate
- 10 1989-90 estimated total state aid (Columns 7 + 8 + 9)
- 11 1990-91 estimated general (basic) state aid
- 12 1990-91 estimated additional guarantee (grandfather clause)
- 13 1990-91 estimated income tax rebate
- 14 1990-91 estimated total state aid (Columns 11 + 12 + 13)
- 15 Difference (Column 14 10)
- 16 1990-91 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 1990-91 general fund mill rate
- 18 1990-91 estimated general fund mill rate based on the estimated assessed valuation (The mill rate assumes the cash balance will be at least equal to the amount used in preparing the 1989-90.)

NOTE: The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

PAGE 1		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(ii)	(12)	(13)	(14)	(15)	(16) (17)	(18)
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		EBT		PEX-1	OE NEIVE	. FURD BUDGET	-		2,0,	STATE	TOTALI			STATE I	YOTALI		1	. 1
COUNTY NAME	•	ENROLL		× i		E87.	DIFF 1		ADDITIONAL	AID/	STATE		ADDITIONAL	AID/	STATE	DIFF	MILLI	ESTI
DISTRICT NAME	•	9-20-90	1 1989-9	O INCI	1989-90	1990-91	(5 - 4)1		GUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME		(14 - 10)	EQUIVI 1989	
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ALLEN	001																	
MARHATON VALLEY	D0256	320.0	4,605.5	4 2.0	1,535,369	1,568,528	33,159	760,966	0	98,578	859,544	707,550	0	110,292	817,842		-3.57 45.01	
IOLA	D0257		3,251.5		5,777,995	5,936,660		3,244,409	0	387,874		3,407,828	0	433,964	3,841,792	209,509	7.22 59.43	
HUMBOLDT	D0258	643.0	4,174.2	1 2.0	2,678,628	2,752,597	53,969	1,723,599	0	139,175	1,862,774	1,638,547	Q	155,713	1,794,260	-08,314	-4.21 31.49	42.03
ANDERSON	002																	
CARNETY	D0365	935.0	4,100.3	5 2.0	4,045,000	4,125,898	80.898	1,804,293	0	283,050	2,087,343	1,756,454	0	316,684	2,073,138	-14,205	-0.45 48.44	52.58
CREBT	D0479		5,223.6		1,460,000	1,474,600	14,600	905,433	0	50,304	955,739	863,607	0	56,284	919,891	-35,648	-4,31 45.59	54.02
ATCHIBON	003					=				444 4379	0.447.057	0.057.400	0	185,878	2,239,060	72,003	3.40 62.97	40.43
ATCHISON CO CON ATCHISON PUBLIC	D0377 D0409		4,933.3		3,860,349 5,814,141	3,898,947 6,067,373		2,000,920	0	166,137 63B,100	2,167,057 3,006,095		ŏ	713,923	3,229,278	223,183	6.58 66.29	
HICHISON PUBLIC	DUTUY	1,730.0	3,399.0	7 2.0	3,017,171	0,001,313	233,232	2,301,773	•	035,100	3,000,073	2,010,000	v	120,722	0,227,210		0.00 00.2.	
BARDER	004																	
BARDER COUNTY N	D0254	780.0	4,142.8	1 2.0	3,260,391	3,325,602	65,211	1,210,912	0	229,109	1,440,021		0	256,333	1,355,845		-2.23 38.79	
SOUTH BARBER	D0255	301.0	5,165.5	5 1.0	1,609,069	1,625,301	16,233	373,659	0	94,284	467,943	324,073	0	105,487	429,560	-30,383	-1.73 45.50	48.86
BARTON	005																	
CLAFLIN	D0354	265.0	5.816.4	0.1.0	1,395,935	1,556,758	160,823	478,383	0	79,784	558,167	496,228	0	89,264	565,492	27.325	1.89 47.30	61.11
ELLINHOOD PUBLI	D0355		4,795.4		2,681,113	2,739,428		1,405,480	ŏ			1,312,432	ō	168,426	1,480,858	-75,160	-3.71 43.3	52.56
GREAT BEND	D0428	3,325.4	3,111.3	7 2.0	10,373,011	10,580,465	207,454	3,241,993	0	1,265,424		2,983,080	0	1,415,790	4,398,870		-1.11 48.10	
HOISINGTON	D0431	730.0	4,324.4	B 2.0	3,100,655	3,220,008	119,353	1,493,889	0	206,238	1,700,127	1,450,238	0	230,745	1,680,983	-19,144	-0.78 43.6	51.66
BOURBON	006																	
FT SCOTT	D0234	2.020.0	3,106.6	1 2.0	6,379,726	6,507,324	127,598	2,806,093	0	670,281	3,476,374	2.840.522	0	749,928	3,590,450	114,076	2.76 56.2	3 56.41
UNIONTOWN	D0235		4,355.9		2,190,166	2,223,772		1,502,268	ŏ			1,474,072	ō	85,041	1,559,113		-1.81 35.1	
			•		•		-											
BROWN	007								_					7/4 500				
HIMMIHA	D0415		3,984.3		4,843,014	5,090,098		2,348,125	. 0			2,403,404 1,760,781	0	364,902 143,305	2,768,306 1,904,086	94,034	2.73 52.35 -3.95 47.5	
BROWN COUNTY	D0430	630.0	4,517.1	2 2.0	2,865,212	2,922,512	37,300	1,833,403	•	120,003	1,701,400	1,100,101	·	143,503	1,704,000	-01,402	-3170 4110	. 07.01
DUTLER	800																	
LEON	D0205	730.0	3,874.0	4 2.0	2,797,384	2,984,624	97,240	1,609,446	. 0	138,084	1,747,530	1,629,270	0	154,492	1,783,762	36,232		
REHINGTON-WHITE			4,998.2		2,446,658	2,495,593	48,935	979,735			1,121,344	980,363	0	158,436	1,138,799	17,455	0.91 55.2	
CIRCLE	D0375		4,020.6		5,057,910	5,167,273		2,115,719		289,267		1,964,725	0	323,640	2,288,365	-116,621		
ANDOVER ROSE HILL PUBLI	D0385	-,	3,565.7 3,983.8		5,776,531 5,310,050	6,001,182 5,688,480		1,893,136 3,257,692	-	610,638 336,600		1,994,433	0	683,198 376,597	2,677,631 3,963,693	173,857	19.22 64.0	
DOUGLASS PUBLIC) 4,455.0		3,237,046	3,385,399		2,188,198		175,500		2,313,450	ŏ	196,354	2,509,804	146,106		
AUGUSTA	D0402		3,134.2		5,986,604	6,461,218		1,702,496				2,125,934	ŏ	757,890	2,883,824	298,155		
EL DORADO	D0490		3,190.6		4,526,534	6,657,082		1,960,657		984,166	2,844,823	1,882,560	0	989,228	2,871,788	26,965		
FLINTHILLS	D0492	220.0	5,471.6	56 1.0	1,258,482	1,271,067	12,585	479,582	. 0	37,657	518,441	426,510	0	44,595	471,105	-47,336	-4.11 58.3	1 65.57
0140F																		
CHABE CHASE COUNTY	009 00284	WAT 4			2 247 744	2 202 450	44,955	957,565	. 0	123,545	1,081,110	882,276	0	138,225	1,020,501	-40.400	-2.66 43.4	2 49.00
CHROC CUUNTT	UU 204	349. (, 4,077.1	1 2.0	2,247,704	2,292,659	44,900	707,000	·	123,343	1,001,110	002,210	v	100,220	1,020,301	-50,507	-2100 1311	4/.0/

,		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(7)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17	(18)
		1	-BUDGET	PER-1	GENERAL	FUND BUDGET			1989	-90	1		EBTINATED 1	990-91			ITA	K RATE-I
		EST) ,							STATE	TOTALI			STATE	TOTALI		į '''	· •
NTY NAME	•	ENROLL		X I		EST.	DIFF !		ADDITIONAL.	AID/	STATE		ADDITIONAL		STATE	DIFF	HXLLI	EBTI
ICT NAME	•	9-20-90			1989-90	1990-91	(5 - 4)1		GUARANTEE	INCOME	AID		GUARANTEE	INCOME		(14 - 10)		
	*****	*****	******	******	*****		******	****	*****	****	****	********	********	*****	****	*******	******	****
CHAUTAUDUA	010																	
CEDAR VALE	D0285		3,923.62		780,800	796,416	15,616	402,181	0	40,935	443,116	368,814	0	45,799	414,613		-3.70 34.4	
CHAUTAURUA COUN	D0286	480.0	4,739.39	2.0	2,301,165	2,347,189	46,024	1,433,085	0	84,239	1,517,324	1,292,483	0	94,249	1,386,732	-130,592	-10.21 21.8	7 41.30
CHEROKEE	011																	
RIVERTON	D0404	685.0	4,424.0	2.0	3,106,989	3,149,129	62,140	2,319,092	0	76,663	2,395,745	2,134,117	0	85,773	2,219,890	-175,855	-11.64 32.4	4 54.70
COLUMBUS	D0493	1,265.0	3,952.95	5 2.0	5,006,410	5,104,541	100,131	2,614,122	0	282,411	2,896,533	2,607,693	0	315,969	2,923,662	27,129	0.85 56.0	3 59.19
GALENA	D0499		4,507.3		3,284,062	3,356,182		2,604,790	0	122,943		2,682,723	0	137,552	2,820,275	92,542	15.67 45.7	4 41.30
BAXTER SPRINGS	D0508	875.0	4,427.3	1 2.0	3,922,600	4,001,052	78,452	2,712,161	0	199,439	2,911,600	2,745,384	0	223,138	2,968,522	56,922	4.55 38.8	7 41.30
CHEYENNE	012																	
CHEYLIN	D0103	213.0	6,619.09	1.0	1,386,700	1,423,965	37,265	0	0	82,882	82,882	0	0	92,731	92,731	9,849	0.51 54.4	5 56,47
BT FRANCIS COM	D0297		4,657.5		1,951,513	1,990,543	39,030	766,948	Ō	116,877	883,825	694,839		130,765	825,604	-58,221		
~ ^~																		
CLARK HINNEDLA	013 D0219	406.0	5,124.3		1,024,862	1,043,532	40 470	070 507	0	40.004	744 704	270 A/A	0	777	744 807	00 003	4 00 47 7	
ASHLAND	D0219		5,573.0		1,373,758	1,390,309	18,670 16,551	272,503 0	0	69,291 101,489	341,794 101,489	239,062		77,525 113,549	316,587 113,549	12,060	-1.88 45.3 0.42 42.2	
			0,0.010		-,,	2,4,0,00,	,	·	•	202,40,	102,407	•	•	110,047	220,047	12,000	V12 -12.2	J 78157
CLAY	014																	
CLAY CENTER	D0379	1,547.5	3,500.5	2.0	5,370,108	5,537,992	167,884	2,299,448	0	447,865	2,747,313	2,415,438	0	501,083	2,916,521	169,208	4.78 49.0	3 40.96
CLOUD	015																	
CONCORDIA	D0333	1,365.0	3.792.3	1 2.0	5,087,384	5,280,038	192.654	2,583,723	0	390,452	2,974,175	2,740,739	٥	436,848	3,177,587	203,412	6.72 61.0	7 40.70
SOUTHERN CLOUD	D0334		5,211.0		1,344,457	1,357,900	13,443	577,568	28,182	67,207	672,957	578,162		75,193	653,355		-1.83 36.7	
														•				
COFFEY LEBO-WAVERLY	016 D0243	454 6	A =04 41	- ~ ~	0.040.740		44 004		_				_					
BURLINGTON	D0243		4,504.5		2,212,518 3,918,849	2,256,769 4,155,046	236,197	1,363,756	0	131,542 232,969	232,969	1,321,992		147,173 260,652	1,469,165	-26,133 27,683	-2.05 46.6 0.06 7.6	
LEROY-GRIDLEY	D0245		4,880.4		1,573,950	1,605,431	31,481	810,951	ŏ	81,053	892,004	739,639		90,684	260,652 830,323		-4.62 42.4	
			.,		2,2.2,.22	-,,	,	,,,	•	02,000	0,2,001	107,1001	J	70,004	000,020	01,001	7102 7217	
COMMICHE	017																	
CONHANCHE COUNT	D0300	415.0	5,573.6	B 1.0	2,304,717	2,336,209	31,492	567,977	0	126,348	694,325	520,640	0	141,361	662,001	-32,324	-1.10 46.4	0 47.37
COMLEY	018																	
CENTRAL.	D0462	380.0	4,428.2	3 2.0	1,719,152	1,752,515	34,363	1,000,285	0	72,160	1,072,465	1,003,778	0	80,757	1,084,535	12,070	1.11 43.5	1 .46.44
UDALL	D0463		4,467.6		1,606,106	1,663,290	57,184	981,677	0	101,677	1,083,354	1,041,165	0	113,759	1,154,924	71,570	9.32 61.3	6 59.96
WINFIELD	D0465		3,166.B		7,481,931	7,632,868	150,937		0	870,307		2,927,663		973,722	3,901,385	184,386		
ARKANSAS CITY	D0470		3,186.2			10,302,563		4,556,939	0	884,335		4,842,015		989,417	5,831,432	370,158		
DEXTER	D0471	122.0	6,085.9	7 1.0	955,498	965,052	9,554	505,234	0	32,052	537,286	503,344	0	35,861	539,205	1,919	0.34 41.5	6 43.41
CRAMFORD	019																	
NORTHEAST	D0246		3,829.2		2,247,787	2,292,746	44,959		0	111,045	1,638,866	1,548,395	. 0	124,240	1,672,635	33,769	3.57 39.6	3 41.30
CHEROKEE	D0247		4,688.3		3,625,963	3,701,353		2,272,850	0	153,432		2,308,620		171,664	2,480,284	54,002		
GIRARD	D0248		3,826.3		4,119,099	4,201,483		2,575,438	0	229,715		2,555,786		257,011	2,812,797	7,644		
FRONTENAC PUBLI PITTEBURG	D0249 D0250		4,328.7		2,038,823	2,079,597		1,306,294	0	113,797		1,326,291		127,319	1,453,610	33,519		
LY119DOWD	DUZ30	∠, (43.0	3,090.B	2.0	8,617,215	0,787,560	172,345	3,274,723	0	1,018,031	4,272,754	3,298,858	. 0	1,139,000	4,437,658	145,104	2.59 53.9	U 54.18

PACE 3		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17	(18)
		1	BUDGET	DED _ I _	CENEDAI	FUND DUDGET			1989	-9/			EBTIMATED 1	990-91			1T/	X RATE-1
		E8T	DUDGE!	- EX-1-	- WEIGHT	rord subsci				STATE	TOTALI			STATE			1	ı
DUNTY NAME		ENROLL.1		X I		EST.	DIFF		ADDITIONAL	AID/	STATE		: ADDITIONAL CUARANTEE	AID/ INCOME	BTATE	DIFF (14 - 10)	MILLI EDUIVI 191	1783 10001 m
RICT NAME	•	9-20-901	1989-90	INC	1989-90	1990-91	(5 ~ 4)	, GIV	JUARANTEE KENNENNEN	INCOME	l dia ********	AID HHHHHHHHH			**************************************			
					•													
DECATUR	020	405 0 4		~ ^	2,530,251	2,499,080	168,829	947,220	٥	158,844	1,106,064	1,036,847	0	177,719	1,214,566	108,502	4.53 46.5	1 50.48
OBERLIN PRAIRIE HEIGHT	D0294 B D0295		1,373.81 5,580.37		483,595	690,431	6,836	262,990	Ö	25,188	298,178	249,942	ŏ	28,181	278,123	-10,055	-1.73 61.	
	-						•	•		-								
DICKINSON BOLOHON	021 00393	327 0 4	5,765.85		1.973,901	1,904,288	30,387	930,763	0	80,497	1,011,260	977,668	0	90,062	1,067,730	56,470	5.12 52.	9 47.67
ABILENE	D0435	1.370.0			5,153,738	5,307,955	154,217		ŏ	450,729	2,860,878	2,528,647	ŏ	504,288	3,033,135	172,257	5.36 58.	74 58.08
CHAPHAN	D0473	1,195.0			4,623,587	4,716,058	92,471		0	224,651	2,431,918	2,118,792	0	251,345	2,370,137	-61,781		
RURAL VISTA	D0481		5,014.12 1,053.44		1,817,620 2,340,863	1,853,970 2,391,814	36,350	891,015 1,500,920	0	83,662 145,141	974,677	850,140 1,511,147	0	93,603 162,388	943,74 3 1,673,535	-30,934 27,474	-2.34 53. 2.34 53.	
HERINGTON	D0487	210.0	1,000.77	2.0	2,340,663	2,371,014	50,702	2,000,720	•	240,242	1,0.0,001	.,	•	,	-,0,			
DONIPHAN	022								_			4 704 470	0	440 444	1,892,305	171.950	24.28 35.	4 44 70
WATHENA HIGHLAND	D0406 D0425		4,644.36 5,385.16		2,271,093 1,480,919	2,463,370 1,495,728	14,809	1,621,442 879,944	0	98,913 60,207	1,720,355 940,151	1,781,639 905,439		110,666 67,361	972,500	32,649		
TROY PUBLIC 8			4,672.98		1,750,500	1,785,508		1,171,939	ŏ	90,858	1,262,797			101,454	1,257,316		-0.90 31.	
HIDWAY SCHOOLS			5,252.42		1,081,999	1,092,818	10,819	428,820	0	57,725	486,545	419,007		64,584	483,591		-0.38 54. -12.71 41.	
ELMOOD	D0486	240.0	4,846.16	2.0	1,236,005	1,260,724	24,719	886,603	0	29,042	915,645	789,424	0	32,493	821,917	-78,120	-12.71 -11.	73 04.01
DOUGLAS	023																	- <u>-</u>
BALDWIN CITY	D034B		4,225.10		4,049,190	4,244,956		2,172,474	0	249,183		2,321,756 2,507,215		278,793 226,486		179,892	8.70 57. 13.52 58.	03 57.20
EUDORA LAMRENCE	D0491 D0497		4,608.35 3.618.29		3,734,610 29,070,359	3,854,426		2,370,619 2,445,997	814,339	202,432 3,991,503	2,573,051 7,151,839	3,333,728		4,353,916		535,905		
		-,	-,				•											
EDMARDS KINSLEY-OFFER	024 LE D0347	404 0	5,224,48		2,111,735	2,132,850	21,115	655,330	0	224,608	879,938	634,587		251,297	885,864	5.946	0.34 62.	85 63.68
LEWIS	D0502		5,314.46		938,006	950,069	12,063	191,983	ŏ	74,917	266,800	170,358		83,817			-0.82 40.	
			•	-	•	-												
ELK West elk	025 00282	450.0	5,093.5		2,315,000	2,344,016	20.014	1,193,943	0	104,877	1.298.820	1,109,490	. 0	117,339	1,226,819	-72,001	~4.80 31.	75 41.30
ELK VALLEY	D0283		5,198.0		915,688	924,844	9,156	595,869	õ	28,124	623,993	576,795		31,466			-3.23 50.	
ELLIS ELLIS	026 00388	340.0	5,268.7	2 1.0	1.930.987	1.950,297	19,310	874,169	0	96,437	970,406	797,826	. 0	107,896	905,722	-64,884	-4,10 42.	38 49.72
VICTORIA	D0432		4,470.20		1,774,669	1,010,161	35,492	992,666	Ö	79,748	1,072,414	901,339	• 0	89,224			-6.12 29.	
HAYS	D0489	3,490.0	3,129.0	4 2.0	10,558,622	11,139,754	580,132	2,980,260	0	1,100,377	4,080,637	3,167,567	' 0	1,231,131	4,399,698	319,061	3.05 53.	14 56.79
ELLSWORTH	027																	
ELLSHORTH	D0327		4,657.94		3,450,138	3,563,325		1,956,707	0	208,792		1,962,397		233,602		130,500		
LORRAINE	D0328	480.0	5,653.9	B 1.0	2,807,719	2,835,795	28,076	190,006	0	127,630	317,636	148,871	. 0	142,796	291,667	-25,969	-0.76 44.	38 68.53
FINNEY	028																	
HOLCOHB	D0363		4,991.3		3,291,799	3,528,989	237,090	0	0	90,455	90,655	0		101,427		10,772		72 33.96 10 54.40
GARDEN CITY	D0457	6,225.0	3,166.9	3 2.0	19,246,066	20,108,431	862,365	7,758,983	0	1,749,562	9,506,545	7,921,562	2 0	1,957,456	9,879,018	370,473	2,23 30,	10 34.40
FORD	029																	
SPEARVILLE-NI			4,938.4			1,239,151	24,297		0	64,201	682,574	624,655		71,830 1,718,751			1.64 44.	
DODGE CITY BUCKLIN	D0443 D0459		3,110.10 3,983.3		12,974,020	1,233,500	259,490 60,149	4,224,997 572,719	0	1,536,209 74,750	5,761,206 647,469	3,815,956 550,164		83,632			-1.06 33	
	22.07		_,,,,,,,		_,,	-,,	,,	,		,		,						

PAGE 4		(1)	(2)	(3)	(4)	(5)	(4)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(19)
		1	I-BUDGET	PER-1-	GENERAL	FUND DUDGET			1989	90			ESTIMATED 19	790-91			t-	-TAX R	ATE-1
		EST		1						STATE	TOTALI			BTATE	I YOTALI		i		1
DUNTY NAME	•	ENROLL	1 ′	X I		EST.	DIFF I	BASIC	ADDITIONAL	AID/	STATE	I BASIC	ADDITIONAL	AID/	STATE	DIFF	MILLI		ESTI
RICT NAME		9-20-90			1989~90	1990-91	(5 - 4)1		GUARANTEE	INCOME	AID I		GUARANTEE	INCOME		(14 - 10)	EQUIVI		19901
***********	****	****	*****	****	****	****	****	****	***	*****	*****	******	****	******	****	*****	****	****	****
	030	30/ A	4 430 7		3,433,238	# FOT 000	450 544	0 (75 600		129,272	~ ~ ~ ~	2,274,462	0	144,633	2,419,095	153,933	7.43 4	7 48	40 07
WEST FRANKLIN CENTRAL HEIGHTS	D0287 D0288		4,470.3		2,220,000	3,583,979 2,264,399		2,135,890	_	107.806		1,424,885	0	120.616	1,545,501		-2.10 3		
WELLSVILLE	D0289		4,483.4		3,188,201	3,352,119		1,882,436	-	195,738		2,030,282	ŏ	218,997	2,249,279	171,105			57.25
DTTANA	D0290	2,270.0			6,819,112	7,133,021		3,150,478		631,893		3,365,874	ŏ	706,979	4,072,653	290,482	7.04 5		
_,,,,,,,,		_,	-•				,			-		•••••		-		•			
GEARY	031																		
JUNCTION CITY	D0475	6,868.0	3,248.0	7 2.0	21,946,579	22,753,890	807,311	13,010,673	0	844,477	13,855,150	13,590,056	0	944,823	14,534,879	679,729	8.34 4	5.54	49.32
GOVE GRINNELL PUBLIC	032 D0291	444 =	4 044 4		998,740	1,008,727		288,917	, 0	40,190	329,107	259,090	0	44,966	304,056	-25,051	n oo 4	4 07	74 44
GRAINFIELD	D0292		6,864.1		1,224,400	1,236,845	9,987 12,245	367,382		50,741	418,123	323,292	ŏ	56,770	380.052	-38,071			
QUINTER PUBLIC	D0293		4,580,2		1,628,278	1,660,846	32,568	873,444		79,568	953,012	B16,337	ŏ	89,023	905,340	~47,652			
		••••	.,		2,,2.0	2,000,010	22,000	0.0,		,	,00,011	220,000	-	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			
GRAHAM	033																		
WEST GRAHAM HOR			7,554.5		914,340	923,484	9,144	263,830		28,409	292,239	240,105	0	31,785	271,890	-20,349			59.48
HILL CITY	D0281	524.5	5,130.9	7 1.0	2,660,409	2,718,106	57,697	1,267,250	0	124,268	1,391,518	1,198,202	0	139,034	1,337,236	-54,292	-2.42 4	7.78	54.82
CDANE																			
GRANT ULYSSES	034	1,625.0	1 777 4	720	5,946,176	6,254,853	308.677	(427,490	427,490	0	0	478,287	478,287	50,797	0.27 2	10 TA	30 33
CAL I GOLLO	10214	1,023.0	3, 113.6	2.0	3,740,170	0,237,033	300,011	,	, ,	421,470	721,770	·	v	410,201	410,201	30,171	0.27 2		30133
GRAY	035																		
CINARRON-ENSIGN	D0102	565.0	4,824.0	0 2.0	2,737,622	2,792,372	54,750	1,151,26	7 0	164,613	1,315,880	1,079,571	0	184,173	1,263,744	-52,136	-2.31 4	5.27	51.85
HONTEZUHA	D0371	205.0	5,573.7	2 1.0	1,189,990	1,201,890	11,900	344,853		83,231	428,084	297,366	0	93,121	390,487		-3.35 6		
COPELAND	D0476		8,197.7		1,023,473	1,033,708	10,235			55,262	55,262	0	Ō	61,829	61,829		0.57 €		85.94
INGALLS	D0477	230.0	5,256.8	5 1.0	1,185,420	1,221,167	35,747	462,693	3 0	48,732	511,425	441,026	0	54,523	495,549	-15,076	-1.29	12.08	49.00
GREELEY	036																		
GREELEY COUNTY	D0200	344.0	4,805.4	4 2.0	1,689,111	1,722,895	33,784	125,783	3 0	115,661	241,644	96,563	0	129,405	225,949	-15.474	-0.61	18.75	51.41
			1,000.		1,00,,000	2,122,070	,		•	,	212,011	,,,,,,,	•	, 102		,			
GREENWOOD	037																		
MADIBON-VIRGIL	D0386		5,342.4		1,541,302	1,556,714	15,412	849,96		69,151	919,117	764,188	0	77,368		-77,561			
EUREKA	D0389		4,910.7		3,485,537	3,722,397	36,860	1,908,58		198,829	2,107,418		0	222,455		15,374			54.20
HAMILTON	D0390	127.5	5,564.3	6 1.0	703,691	716,550	12,659	314,34	9 0	16,943	331,292	298,258	0	18,956	317,214	-14,078	-2.02	15.48	51.15
HAMILTON	038																		
SYRACUSE	D0494	A07 0	5.063.9	520	2,028,112	2,102,249	74,137			188, 652	188, 652	0	0	211,069	211,069	22,417	0.57	44 20	43.12
Ullubooc	20474	40110	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	U 2.V	2,020,112	2,102,247	14,401	``		200,002	200,002	•	•	211,007	222,007	22,721	0.01	12.20	70
HARPER	039																		
ANTHONY-HARPER	D0361	1,050.5	4,074.7	5 2.0	4,274,412	4,366,141	91,729	1,577,65	1 0	306,529	1,884,180	1,449,570	0	342,953	1,792,523	-91,657	-2.26	51.66	57.92
ATTICA	D0511	210.0	5,171.4	6 1.0	1,124,793	1,136,039	11,246	530,47	0	52,814	583,284	475,921	0	59,090	535,011	~48,273	-4.16	48.17	55.27
11 and 1875 a																			
HARVEY	040	204 2	W ATA		4 400 404	4 500 000	70 70-	045		74	nto c=+	700		07 444	074 074	45 740	4 70		ED 74
BURRTON NEWTON	D0369 D0373		5,034.4 3,187.3		1,489,694	1,520,001	30,307	845,33 3,813,05		74,597 1,150,909	919,936 4,963,959		0	83,461 1,287,667		-45,702 306,989	-4.70 4		46.98
BEDGWICK PUBLIC			5,195.2		2,067,700	2,177,580	109.980			1,150,909	1,429,322		0	151,374		135,570			44.33
HALSTEAD	D0440		4,699.3		3,515,091	3,594,983		1,917,88		191,768		1,934,955	ŏ	214,555		39,853	1.96		58.91
HESSTON	D0460		4,675.7			3,457,728		1,740,98		214,928		1,738,033	•	240,467		22,584			54.61
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PAGE B		(1)	(2)	(3)	(A)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
				nen 1	FFIFTH	DAD NECT	.		1989				ESTIMATED 1	200-01			ITAX	RATE-I
		EST	I-BUDGET	PEK-1	GENERAL	. FUND BUDGET			7.494	STATE	TOTAL		COLLINICED A	STATE	TOTAL		i	1
COUNTY NAME		ENROLL		x i		EST.	DIFF I	BASIC A	ADDITIONAL.	AID/	STATE		ADDITIONAL	AID/	STATE	DIFF	MILLI	. ESTI
TOTOT NAME	•	9-20-90	1989-9	O INCI	1989-90	1990-91	(5 - 4)1	AID (WARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME			EQUIVI 1989	
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HASKELL	041																	
SUBLETTE	D0374	515.0	4,481.3	6 2.0	2,245,327	2,354,060	98,733	138,938	23,841	181,788	344,567	5,213	0	203,389	208,602		-2.78 34.84	
BATANTA	D0507	360.0	5,941.7	3 1.0	2,115,851	2,160,414	44,563	0	0	134,050	134,050	0	0	149,979	149,979	15,929	0.19 22.94	23.40
HODGEHAN	042																	
JETHORE	D0227	244.0	5,361.5	# 1.0	1,307,751	1,370,597	60,846	287,627	24,872	82,412	394,911	296,500	٥	92,205	388,705		-0.41 52.13	
HANGTON	D0228		6,428.1		967,442	993,348	25,906	350,225	0	30,675	380,900	333,545	0	34,320	367,865	-13,035	-1.38 49.08	54.98
Jackson North Jackson	043 00335	420.0	5,155.7	510	2,139,638	2,187,070	47.432	1,398,927	5,562	78,215	1,482,704	1,424,196	0	87,507	1,511,705	29,001	3.30 38.18	41.30
HOLTON	00336		4,254.2		3,975,561	4,404,400		2,381,740	0	248,167		2,721,610	0	277,656	2,999,266	369,359	21.84 50.20	
HAYETTA	D0337		4,529.8		3,472,113	3,541,560	69,447	2,251,703	41,118	162,612	2,455,433	2,302,206	0	181,935	2,484,141	28,700	2.67 35.94	41.30
JEFFERSON VALLEY FALLS	044 D0338	ARA . O	4,116.1	0 2.0	1,992,194	2.040.432	48.238	1,383,760	0	103,169	1,486,929	1,403,389	0	115,428	1,518,817	31,888	4.27 38.13	41.30
JEFFERSON COUNT			4.909.8		2.189.773	2,303,680		1,461,737	ō	98,833		1,579,814	0	99,389	1,679,203		14.52 43.10	
JEFFERSON WEST	D0340	700.0	4,972.7	70 1.0	3,381,655	3,445,001		1,923,102	0	235,288		2,022,655	0	263,246	2,285,901	127,511	9.95 49.07	
OSKALDOSA PUBLI			4,473.6		2,449,342	2,564,490		1,501,381	0	128,613		1,612,920	0	143,896 133,328	1,756,816	71,521	11.89 60.94 6.47 37.79	
MCLOUTH PERRY PUBLIC 80	D0342 D0343		4,649.2 4,303.0		2,415,288 3,752,286	2,511,021 3,840,498		1,523,232 2,020,383	0	119,169 254,636		2,112,089	0	284.893		121,963	6.34 54.24	
PERKI PUBLIC BO	, 10343	813.0	7,303.0	<i>7</i> .0	3, (32,200	3,010,470	00,212	2,020,000	•	204,000	_,,	-,,	_					
JEWELL.	045												_	w	700 748	-00 480	. 4 04 40 05	65.02
WHITE ROCK	DG104		7,730.3		1,383,729	1,397,566	13,837 29,581	343,026 912,604	19,230 0	50,713 72,374	412,969 984,978	335,580 898,282	0	56,739 90,974	392,319 979,256		-1.81 60.85 -0.74 60.97	
HANKATO JEHELL	D0278 D0279		5,117.0 5,820.7		1,504,411	1,533,992	11,556	510,172	0	56,219	566,391	445,354	ŏ	62,899	508,253		-6.59 58.62	
	DOLLI	10111	, 0,0201		2,200,121	2,202,712	20,000	,	_									
JOHNSON	046										4 040 044			7 ((0.00	7 440 844	301.300	0.62 54.26	45 48
SOUTHEAST JOHNS SPRING HILL		9,025.0 1,250.0			35,500,000 4,863,383	39,398,006		1,249,076 2,440,837	2,345,316	3,273,849	2,794,900	3,506,672 2,621,053	ŏ	3,662,869 396,135		222,288	9.82 74.09	
GARDNER-EDGERTO		1,629.5			6,091,652	6,213,495		1,876,862	287,746	567,108		1,960,630	ŏ	634,495		-136,591	-2.22 67.54	
DESOTO		1,740.0						2,441,668	97,154	398,631	2,937,453	2,498,721	0	445,999		7,267	0.16 52.53	
OLATHE						57,475,659				4,823,282				5,396,415		2,488,791	6.15 62.42 2.76 41.14	
SHAMEE HISSIO	1 D0512	29,885.3	3,972.	25 1.0	114,739,717	115,986,957	1,147,240	0	0	33,924,847	33,924,847	0	U	37,956,015	37,956,015	4,031,168	2.16 71.17	31.34
KEARNY	047																	
LAKIH	D0215	700.0	4,724.	77 1.0	3,198,950		284,278	0	0	193,984	193,984	0	-	217,034		23,050	0.17 21.67	
DEERF IELD	D0216	252.0	5,462.	28 1.0	1,368,300	1,390,259	21,959	0	3,938	51,396	55,334	0	0	57,503	57,503	2,169	0.04 24.08	24.63
KINGHAN	048																	
KINGHAN		1,080.0	4,329.	11 2.0	4,571,353	4,767,844	196,491	1,265,206	0	328,760	1,593,966	1,180,563		367,825			-0.86 49.90	
CLINNINGHAM	D0332	325.0	6,186.	23 1.0	1,949,662	2,030,629	81,967	232,534	0	75,959	308,493	217,386	• •	84,985	302,371	-6,122	-0.20 53.02	57.30
PTOMA	049																	
KIDMA GREENSBURG	D0422	405.4	4.513.	07 2.0	1,825,536	1,864,349	38,813	768,251	0	138,531	906,782	707,365	. 0	154,992	862,357	~44,425	-2.13 35.78	41.30
MALLINVILLE	D0424		9,138.		1,023,527	1,033,762	10,235	49,251	ō	30,095	79,346	37,669	•	33,671	71,340		-0.62 62.57	
HAVILAND PUBLI	C D0474	163.	7,070.	21 1.0	1,124,163	1,163,768	39,805	348,248	0	40,771	389,019	333,249	0	45,616	379,665	-10,154	-0.85 56.36	62.42

PAGE 6																			
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(iB)
			1-BUDGET	PER-1	GENERAL	L FUND BUDGET			1989	-90			ESTIMATED 1	990-01	1			TAV F	
		EST		1						STATE	TOTALI		2011111122	STATE	I TOTALI		- ;-	TAX R	(AIE-!
COUNTY NAME	• .	ENROLL		X I		EBT.	DIFF I		ADDITIONAL	AID/	STATE	I BASIC	ADDITIONAL		STATE	DIFF	HILLI		ESTI
DISTRICT NAME		9-20-90	1 1787-7	OINCI	1989-90	1990-91	(5 - 4)1	AID	GUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME	AID ((14 - 10)	EQUIVE	1989	
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LABETTE	050																		
PARSONB	D0503		3,263.5		6,257,515	6,382,660		2,997,976		647,545	3,645,521	3,028,637	0	724,490	3,753,127	107,606	3.44 7	70.22	70.59
OSMETO CHETOPA	D0504		5,041.5		2,314,089	2,362,942		1,569,435		107,464		1,538,844	0	120,234	1,659,078	-17,821	-1.73 3		48.03
LABETTE COUNTY	D0505 D0506		5,036.1 3,530.5		1,588,916 5,737,440	1,623,260 5,853,637		1,172,842		52,642		1,190,727	0	58,897	1,249,624	24,140	4.44 3		
	20000	2,020.0	3,050.2	2 2.0	3,131,440	3,633,637	110,177	3,379,274	0	306,226	3,685,500	3,528,113	0	342,614	3,870,727	185,227	6.48 4	7.17	43.77
LANE	051																		
HEALY PUBLIC SC			6,257.2		691,423	704,657	13,234	31,293		83,107	114,400	16,681	0	92,982	109,663	-4,737	-0.53 5	31.58	54.17
DIGHTON	D0482	390.0	4,866.4	1 2.0	1,986,707	1,935,859	49,152	598,999	0	130,354	729,352	551,149	0	145,843	696,992		-1.63 5		
LEAVENMORTH	052																		
EASTON	D0449	660.0	4,108.7	0 2.0	2,682,982	2,765,974	B2.992	1,483,131	0	132,496	1 415 427	1,564,353	0	148,240	1,714,593	00 044			
LEAVENMORTH	D0453	4,295.1	3,147.8	9 2.0	13,426,047	13,790,922		5,070,005	i	1,370,797		5.276.693	ŏ	1,533,684	4,810,377	98,966 369,575	7.01 6		63.40 53.80
BASEHOR-LINHOOD	D0458		4,114.3		4,996,822	5,304,490		2,218,865		361,601		2,415,346	ō	404,569	2,819,915	239,449	9.84		61.77
TONGANOXIE LANGING	D0464 D0469		3,956.B		5,205,184	5,448,533		2,690,505		345,591		2,884,849	0	386,656	3,271,505	235,409	9.36 5		54.13
LANGING.	DV-107	1,613.0	3,658.6	Y 1.0	6,160,393	6,527,944	367,331	3,549,041	0	306,553	3,855,594	3,904,436	0	342,980	4,247,416	391,822	14.02 4	16.26	45.93
LINCOLN	053																		
LINCOLN	D0298		4,922.0		2,089,401	2,131,190	41,789	982,002	. 0	120,555	1.102,557	962,142	0	134,880	1,097,022	-5.535	-0.33 4	15.52	40 47
SYLVAN GROVE	D0299	210.0	4,496.0	0 2.0	975,631	995,145	19,514	475,355	• 0	39,498	515,053	429,100	ō	44,415	473,515		-4.44 4		50.80
LINN	054															-			
PLEAGANTON	D0344	400.0	5,067.6	4 2.0	2,152,228	2,195,270	43.042	1,575,464	. 0	72,651	4 440 448	1,548,589							
JAYHAMK	D0346		4,466.9		2,459,049	2,508,232				103,019	1,476,730	1,405,730	0	81,284 115,259	1,629,873 1,520,989	-18,242 44,259	-2.69 3 2.94 4		49.22 48.21
PRAIRIE VIEW	D0362	840.0	4,630.6	8 2.0	3,840,220	3,967,564	127,344	0		176,845	206,043	0	ŏ	197,859	197,859		-0.08 3		
LDGAN	055												_			-,			411.10
DAKLEY	D0274	480.0	4,949.7	A 2.0	2,337,752	2,423,405	83,653	729,264		444 455			_						
TRIPLAINS	D0275		7,264.6		799,116	818,113	18.997	127,207		144,199 26,485	973,463 29,803	681,267 0	0	161,334 29,632	842,601 29,632	-30,862			
								•	-,	22,430	20,000	v	•	27,032	27,032	829	0.07 4	1.57	63.67
LYON NORTH LYON COUN	056 00251	400.0																	
SOUTHERN LYON C	D0251		4,261.6		2,968,237 2,353,609	3,034,122 2,416,641		1,712,539	-	139,411		1,677,097	0	155,977	1,833,074	-18,876	-0.99 4	8.98	55.29
EMPORIA	D0253				14,176,612			1,302,929 5,954,827	. 0	126,705		1,303,954	0	141,761	1,445,715	16,081	1.08 5		56.32
			-,		- 1, - 1, - 1, - 1, -	21,100,120	200,020	0,704,021	·	1,400,011	7,421,444	6,131,373	0	1,640,890	7,792,485	371,041	4.07 6	2.22	60.56
	057																		
CENTRE PEABODY-BURNS	D0397		5,393.7		1,651,013	1,667,523	16,510	762,554	0	66,367	828,921	697,527	0	74,253	771,780	-57,141	-4.43 3	4.89	42.81
MARION	D0398 D040B		5,063.2 4,607.6		2,043,019 2,635,583	2,083,876 2,697,691	40,857			107,627		1,133,715	0	120,416	1,254,131	18,372	1.56 5		55.10
DURHAN-HILLSBOR	D0410		4,852.7		2,858,260	2,935,220	62,108 76,960	1,399,027	0	177,845 179,886	1,576,872	1,462,521	0	198,978	1,661,499	84,627	5.53 5		50.23
COESSEL	D0411		4,936.7		1,207,035	1,324,334	117,299	719,752	-	51,522	771,274	809,628	0	201,261 57,644	1,622,972 866,272	45,892	2.42 4 13.93 5		52.01 59.39
MADOUM I									•	,	,	,	v	31,044	000,212	77,770	43.73	W. 47	uf.47
HARSHALL HARYSVILLE	059 D0364	925.4	7 004 0		7 00/ 7	7 6 44 64-												,	•
VERHILLION	D0380		3,981.9 4,622.4		3,886,330 2,752,648	3,964,063 2,847,775	77,733 95,127			339,785		1,730,004	0	380,160	2,110,164	94,443	3.26 5		56.50
AXTELL	D0488		5,053.1		1,659,952	1,706,037	46,085	1,530,565 850,211	. 0	128,205 90,483	1,658,770 930,694	1,509,521 800,840	0	143,439	1,652,960	-5,810	-0.32 4		49.67
VALLEY HEIGHTS	D0498		4,370.4		1,866,171	1,952,530		1,115,394		99,349	1,214,743		0	90,047 111,154	990,887 1,290,665	-39,807 65,922	-3.26 4 6.09 5		59.17
									-				•	,	-1200,1000	50,722	0.07	~.00	W. 10

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PAGE 7																		
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(B)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
			-BUDGET	PER-1-	GENERAL	FUND BLIDGET			1989	٠٨			ESTIMATED 19	YOA01				
		EST		1			•		2707	STATE	TOTAL		COLLIMITED 13	STATE	TOTAL		(TA)	(RATE-!
COUNTY NAME	•	ENROLL		X i		EST.	DIFF I	BASIC	ADDITIONAL	AID/	STATE		ADDITIONAL.	AID/	STATE	DIFF	HILLI	ESTI
DISTRICT NAME		9-20-90	1989-9	DINCI	1989-90	1990-91	(5 - 4)1	AID (GUARANTEE	INCOME	ATD 1	ATD	CHADANTEE	Therese	475 1	*** ***	-	
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HICPHERSON	059																	
LINDEBORG	D0400	845.0	4, 171.7	2 2.0	3,525,100	3,595,402	70.502	1,586,721	0	236,256	4 022 027	1,645,458	0	264,329	4 000 202			
MCPHERSON	D0418	2,415.0			7,756,090	8,052,262		1,584,258	ŏ	977,577	2,563,635	1,646,266	•	1,093,739	1,909,787 2,740,005	86,810 176,170	3.25 40.5 2.23 57.94	
CANTON-GALVA	D0419		4,997.9		2,011,678	2,051,913	40,235	958,416	ō	133,047	1.091.663	764,068	ŏ	148,856	1,112,924	21,261	1.55 39.4	
HOUNDRIDGE	D0423		4,795.9		2,050,270	2,091,274	41,004	749,238	0	193,451	942,689	748,431	ŏ	216,438	964,869	22,180	1.33 60.76	
INMAN	D0448	410.0	5,044.7	9 2.0	2,070,888	2,112,306	41,418	1,037,188	0	123,183	1,160,371	1,008,277	0	137,820	1,146,097		-1.03 49.2	
MEADE	060																	
FOMLER	D0225	144.0	6,669.7	5 1.0	959,777	970,049	10,272	152,319	0	49,815	202,134	474 404	_					
MEADE	D0226		4,843.7		1,954,456	1,993,548	39,092	47,905	ŏ	124,462	172,367	136,426 24,494	0	55,734 139,251	192,160 163,745		-0.92 60.2	
					-,,				•	,	212,001	24,474	•	137,231	100,140	-0,622	-0.20 40.2	6 41.82
HIAHI	061																	
OSAHATOMIE PAOLA	D0367 D0368	1,120.0			4,396,537	4,513,074		2,688,767	0	257,234		2,825,225	0	287,800	3,113,025	167,024	8.55 48.3	5 44.81
LOUISBURG		1,627.0			6,001,264 4,448,721	6,301,387 4,666,860		2,010,463	0	560,508	2,590,971		0	649,488	2,800,549	209,578	5.38 64.7	
	20110	1,102.0	7,131.0	2.0	7,770,721	4,000,BeV	218,139	2,129,198	U	322,567	2,451,765	2,284,734	0	360,896	2,647,630	195,865	7.74 52.0	53.61
MITCHELL	062																	
MACONDA	D0272		4,391.7		2,496,725	2,546,664	49,939	1,178,798	972	136,523	1.316.293	1,229,356	0	152,746	1,382,102	45,809	4.18 47.12	2 45 40
BELOIT	D0273	775.0	4,592.1	7 2.0	3,556,632	3,630,108	73,476	1,479,442	0	282,300		1,535,176	ŏ	315,845	1,851,021	89,279	3.61 46.7	
HONTGOHERY	063																	
CANEY VALLEY	D0436	758.0	4,772.2	2 4.0	3,669,837	3,706,534	74 407	2,484,433	•	447.070			_					
COFFEYVILLE	D0445	2,710.0			9,097,122	9,279,070		4,239,062	0	147,070 879,074	2,631,503 5,118,136	2,414,548	0	164,546	2,579,094	-52,409	-3.26 38.7	
INDEPENDENCE	D0446	2,350.0			7,381,813	7,529,431		3,051,564	ŏ	706,166	3,757,730		0	983,531 790,077	5,277,073 3,933,047	158,937	2.72 53.14	
CHERRYVALE	D0447	627.0	4,775.13	3 2.0	2,994,006	3,053,885		2,189,345	ō	113,111		2,160,768	ŏ	126,552	2,297,320	175,317	3.21 54.39 -1.50 30.12	
MODEL	***										_,,	-,,	•	,	2,201,020	24,255		. 41.50
MORRIS MORRIS COUNTY	064	4 075 0	A A78 ~															
HOWALD COURT!	DO-411	1,035.0	4,035.91	8 2.0	4,138,896	4,260,785	121,889	2,212,271	0	272,317	2,484,588	2,142,984	0	304,675	2,447,559	-37,029	-1.26 37.4	45.09
HORTON	065																	
ROLLA	D0217	220.0	7,114.9	5 1.0	1,529,715	1,590,942	51,227	0	0	58,801	50,801	0	0	45,788	65,798	6,987	A 44 74 74	
ELKHART	D0219	583.0	4,761.3	1 1.5	2,795,697	2,936,419	140,722	610,206	ŏ	211,255	821,461	571,033	ŏ	236,358	807,391		0.11 21.96 -0.32 39.45	
NEMAHA										*			-		50.,5,1	24,010	-V.G2 574	77.77
BABETHA	066 D0441	1,006.1																
NEHAHA VALLEY 8			5,662.42		4,311,359 2,129,638	4,397,583 2,173,235		2,306,251	0	304,232	2,610,483		0	340,383	2,654,390	43,907	1.68 51.1	53.25
B & B	D0451		5,742.60		1,254,759	1,310,907	43,597 56,048	871,195 830,073	0	162,865 31,105	1,034,060	831,261	0	182,218	1,013,479		-1.36 43.50	
					-,,,,,,,,	-,010,007	55,045	030,013	v	31,103	861,179	811,398	0	34,801	B46,199	-14,979	-2.30 33.04	47.00
NEOSHO	067																	
ERIE-ST PAUL	D0101	1,095.0			4,617,967	4,725,429		2,734,046	0	224,746	2,958,992	2,865,227	0	251,676	3,116,903	157,911	7.10 46.16	43.07
CHANUTE PUBLIC	D0413	1,816.0	3,455.88	3 2.0	6,411,005	6,539,228	120,223	2,927,023	0	509,431	3,436,454	2,962,249	0	569,965	3,532,214	95,760	2.75 46.33	
NESS	068																	
NEB TREE LA GO	D0301	90.0	8,960.59	1.0	761,650	769,267	7,617	49,801	3,569	22,346	70 711	45 45-	_					
SMOKY HILL	D0302		5,569.B		1,105,615	1.116,672	11,057	436,374	3,367	53,574	75,716 489,948	42,698 397,303	0	25,001	67,699		-0.89 67.66	
NESS CITY	D0303	332.0	5,189.16	1.0	1,730,590	1,747,897	17,307	465,571	ŏ	136,388	601,959	416,694	ŏ	59,940 152,594	457,243 569,288		-2.78 44.32 -1.69 48.38	
BAZINE	D0304	120.0	7,153.37	7 1.0	833,369	866,998	33,620	214,183	õ	29,426	243,609	205,458	ŏ	32,923	238,381		-0.60 58.45	
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PAGE 8		(1)	(2) (5) (4)	(5)	(6)	(7)	(8)	(7)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17) (18)
								4 4 4 4 4					nna n <i>i</i>			,	V 0477 1
		E81 I	BUDGET PE	R-IGENERA	N. FUND BUDGET	·+	·····	1989	BTATE	TOTAL		ESTINATED 1	STATE	I TOTALI		11A	X RATE-I
JATY NAME	•	ENROLL	• ;	ri	EST.	DIFF I	BABIC	ADDITIONAL	AID/	STATE		ADDITIONAL	AID/	STATE	DIFF	HILLI	EBTI
ICT NAME			1989-90 I		1990-91	(5 - 4)1		GUARANTEE	INCOME	AID I		GUARANTEE	INCOME		(14 - 10)	EDUIVI 198	
	*******	****	*****	*****	*****	*****	****	*****	*****	****	*****	*****	****	******	*******	****	****
NORTON	069																
NORTON COMMUNIT		713.5	,648.06 2	.0 3,316,394	3,382,718	66,324	1,911,555	0	215,129	2,126,684		0	240,492	2,233,013	106,329	7.15 53.5	
NORTHERN VALLEY	D0212		5,879.35 1		1,071,834	10,611	511,401	0	42,179	553,580	500,732	0	47,191	547,923		-0.83 73.5	
WEST SOLOHON VA	D0213	102.0	7,339.14 1	.0 829,323	837,616	8,293	156,308	13,485	45,567	215,360	133,694	0	50,992	184,676	-30,484	-4.14 60.9	2 05,15
OBAGE	070																
OBAGE CITY	D0420	610.0	1,717.B1 2	.0 2,837,762	2,935,424	97,662	1,665,093	0	206,854	1,871,947	1,635,860	0	231,434	1,867,294	~4,653	-0.37 29.7	3 41.30
LYNDON	D0421		5,048.51 2		2,082,367		1,268,932		108,700	1,377,632		0	121,616	1,432,793	55,161		
BANTA FE TRAIL	D0434		1,060.47 2				3,189,289		284,908	3,474,196		0	318,763	3,741,977	267,781 39,943	15.46 45.6	
BURLINGAME PUBL MARAIS DES CYCN	D0454 D0456		1,922.15 2 5,390.87 1				1,213,138		81,976 58,154	1,295,114		0	91,717 65,064	1,335,057	31,494	5.07 47.2	
INTERIOR DELLO CITATO	20430	270.0	2,370201 2	.0 2,070,000	1,011,000	10,002	210001470	•	00,104	1,110,041	1,000,011	•	00,001	2,240,242	52,474	5.0. 4112	
	071																
DEBORNE COUNTY	D0392	460.0	5,000.94 2	.0 2,275,429	2,346,442	71,013	1,075,891	0	146,740	1,222,631	1,133,692	0	164,177	1,297,869	75,238	5.44 43.5	0 43.17
OTTANA	072																
NORTH OTTAMA CO	D0239	630.0	4,073.34 2	.0 2,655,818	2,709,936	53,118	1,339,226	. 0	178,786	1,518,012	1,306,647	0	200,031	1,506,678	-11,334	-0.56 39.9	1 .44.30
TWIN VALLEY	D0240	467.0	4,698.94 2	.0 2,210,850	2,255,049	44,219	1,366,763	•	91,509	1,458,272	1,342,941	0	102,383	1,445,324	-12,948	-1.02 35.6	4 42.23
DALBET	A77																
PAINEE FT LARNED	073 D0495	1.108.4	4,127.65 2	.0 4,587,057	4,678,795	91,738	1,714,263	. 0	396,983	2,111,246	1.472.024	0	444, 155	2,116,181	4,935	0.13 52.0	5 55,04
PAINEE HEIGHTS	D0496		7,258.27 1			33,061	137,766			191,371	125,404	ŏ	59,975	185,379		-0.51 67.5	
PHILLIPS EASTERN HEIGHTS	074 D0324	440.0		0 0/4 507	000 440	44 477	700 47/	40 700	38,099	445 075	707 /40	0	40 404	47/ 744	-40 474	-3.16 51.6	
PHILLIPSPURG	D0325		5,437.13 1 4,595.10 2			14,137	388,476 1,625,626		217,386	445,875 1,843,014	383,618	ŏ	42,626 243,219	426,244 1,803,289		-1.76 49.6	
LOGAN	D0326		6,092.72 1			13,802	549,165			618,810	480,100	ŏ	77,921	558,021		-4.63 33.7	
POTTAMATORIE MANEGO		4 700 0			# 00# 044		7 044 700	. 0	747 047	* ***	7 400 474	0	o	3,452,692	93,335	3.90 31.2	. 44 70
KAN VALLEY	D0320 D0321		3,985.85 2 5,102.17 1			62,504	3,046,300		313,057 297,521	3,359,357 297,521	3,102,430	-	350,256 332,874	332,874	35,353	0.16 20.1	
ONAGA-HAVENSVIL	D0322		4,884.23 2				1,275,318	_	,		1,359,775	ŏ	97,002		94,759	8.68 64.2	
MESTMORELAND	D0323		4,341.15 2		2,780,765		1,660,214		123,087		1,850,292	0	137,713	1,988,005	204,704	19.03 60.1	7 63.48
PRATT	076																
PRATT	00382	1.344.0	3,501.68 2	.0 4,713,961	4,808,236	94.275	1,560,998	0	556,124	2.117.122	1,600,434	0	622,206	2,222,640	105,518	2.57 46.4	0 45.71
SKYLINE SCHOOLS			4,862.36 2			69,533	679,596			736,040	649,757	ō	63,151	712,908		-1.05 41.	
RAHLINB HERNDON	077 D0317	70 A	4 440 70 4	.0 479,720	484,518	4,798	91,953	16,451	15,596	124,000	100,351	0	17,447	117,800	-4 200	-1,27 64.5	0 47 49
ATMOOD	D0317		6,662.78 1 4,872.98 2				1,073,937				1,082,972	-	153,962			1.48 64.5	
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RENO	078																
HUTCHINGON PUBL				.0 16,254,040			2,710,071				3,979,231	0		6,815,456	190,236		
NICKERSON FAIRFIELD	D0309 D0310		3,766.91 2 5,261.17 1				2,564,802 1,053,576		,	2,945,584 1,167,903	2,438,501 943,729	0	426,029 127,912	2,864,530 1,071,641		-2.07 49.1 -4.11 53.1	
PRETTY PRAIRIE	D0311		5,828.96 1			15,011				745,343	625,751	ŏ		708,074		-3.50 53.0	
HAVEN PUBLIC BC	D0312		4,002.20 2				2,318,211				2,192,935		273,119	2,466,054		-2.75 40.	
					*	•											

PAGE 7		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
			I-BUDGET	PFD-1	CENEDAL	. FUND BUDGET			1989	-01			ESTIMATED 1	990-91	1		XATI	RATE-I
		E8T					•		2,4,	STATE	TOTAL			STATE	I TOTALI		i	1
NAME	•	ENROLL		×Ι		EST.	DIFF 1		ADDITIONAL	AID/	STATE		ADDITIONAL.	AID/	STATE	DIFF	HILLI	ESTI
L NAME	٠	9-20-90			1989~90	1990-91	(5 - 4)1		GUARANTEE	INCOME	AID I		GUARANTEE	INCOME			EQUIVI 1989	
****	****	****	****	****	****	****	****	***	****	******	***************************************	****	****	***	*******	***	****	*****
REND	078																	
BUHLER	D0313	2,118.0	3,245.4	7 2.0	4,873,907	7,011,385	137,478	2,721,507	7 0	819,930	3,541,517	2,788,236	0	576,196	3,364,432	-177,085	-3.19 52.89	62.53
REPUBLIC	079				4 770 404	4 400 407	21.803	457.74	6 0	24 670	730,345	611,695	0	96,124	497,821	. 77 674	-3.08 49.93	87 AK
PIKE VALLEY	D0426 D0427		5,292.4 4,713.9		1,378,684	1,400,487 2,978,692	58,404	453,366 1,289,123		76,979 206,416	1,495,538	1,339,349	ŏ	230,944	1,570,312	74,774		
CUBA	D0435		6,898.5		947,226	956,699	9,473	298,042		39,961	338,003	294,707	ŏ	44,709	339,416	1,413	0.23 68.34	
RICE	080								_				_					
STERLING CHASE	D0376 D0401		4,979.3		2,654,000 1,189,853	2,702,566 1,201,751	48,566 11,898	1,482,480 277,334		169,815 51,393	1,652,295	1,440,009 248.833	0	189,994 57,500	£00,063,1 £25,605		-1.43 43.18 -1.70 46.69	
LYONB	D0401		6,484.2 4,467.2		3,509,000	3,709,040		1,845,12		266,151		1,948,114	ő	297,777	2,245,891		6.11 53.72	
LITTLE RIVER	D0444		4,977.4		1,886,465	1,954,657	68,192	498,96		85,681	784,642		õ	95,862	757,209		-1.24 48.23	
										,								
RILEY	081												_				0.04.00.00	
RILEY COUNTY MANHATTAN	D0378 D0383		4,200.1 3,042.1		2,311,956 19,327,248	2,399,326 19,088,616	761,368	1,342,17		112,077 2,066,671	1,454,252 7,338,869	1,428,201 5,556,282	0	125,395 2,312,246	1,553,596 7,668,528	99,344 529,659	9.21 57.89 3.33 59.27	
BLUE VALLEY	D0384		4,561.		1,250,796	1,322,544	71,749	487,19		56,092	572,065		ŏ	62,757	622,649	50,604	6.07 55.78	
	50051		*, ****		2,200,	-,,	,	,	,	55,012	0.2,022	,	•	,		20,000		
ROOKS	082																	·
PALCO	D0269		6,360.1		1,132,231	1,156,403	24,172	221,52		57,311	290,903		0	64,121	279,462		-0.79 47.42	
PLAINVILLE STOCKTON	D0270 D0271		4,910.		2,400,443 1,951,600	2,448,452 1,888,630	48,009 37,030	1,086,193 755,27		123,015	1,209,207 863,691	968,741 696,132	0	137,632 121,301	1,106,373 817,433	-102,834 -44,259	-4.47 46.86 -2.39 43.91	
DIUCKIUN	D0211	377.0	4,043.	22 2.0	1,531,600	1,000,030	31,030	100,21	•	100,710	663,671	670,132	•	121,501	021,400	40,200	2137 43171	77.74
RUSH	063																	
LACROSSE	D0395		5,685.		1,744,809	1,966,277	19,468	554,14		114,987	669,132		0	129,650	597,802		-3.32 47.96	
OTIG-BISON	D0403	350.0	5,338.	B1 1.0	1,836,551	1,887,270	50,719	968,19	4 0	63,153	971,347	845,940	0	93,034	938,874	-32,473	-2.14 39.12	46.92
RU89ELL	084																	
PARADIBE	D0399	162.0	6.514.	25 1.0	1,123,056	1,134,287	11,231	101,50	1 0	31,330	132,831	83,524	0	35,053	118,577	-14,254	-0.86 51.44	53.58
RUBSELL COUNTY	D0407	1,240.0	4,722.	63 1.0	5,723,832	5,914,626	190,794	1,449,15	3 0	375,209	1,824,362	1,353,379	0	419,794	1,773,173	-51,189	-0.92 57.23	63.42
BALINE BALINA	085 20305	4 940 6		EA 2 A	21,340,000	24 040 700	578 70A	4,524,92		3,271,376	7 704 700	4,564,365	٥	3,660,102	8,224,467	428,167	2.48 68.59	40 07
SOUTHEAST OF S			5.195.		3,021,087	3,169,357		1,051,20		148,790		1.017.629	ŏ	166,470	1,184,099		-0.53 38.09	
ELL-BALINE	D0307		4,658.		1,672,284	1,710,479		1,003,52		51,675	1,055,198		ŏ	57,815	1,044,299		-1.40 32.27	
							-								- '			
SCOTT	086								_				_					
SCOTT COUNTY	DU464	1,055.0	4,243.	B5 2.0	4,501,451	4,571,484	90,033	1,321,41	9 0	374,319	1,695,738	1,352,151	0	418,798	1,770,949	75,211	1.81 53.42	2 53,78
SEDGWICK	087																	
WICHITA		44,350.0	3,558.	38 2.0	156,361,541	160,943,046	4,581,505	13,877,56	9 0	26,505,199	40,382,768	13,140,816	0	29,654,717	42,795,533	2,412,765	1.65 65.08	66.76
DERBY	D0260					19,899,657						9,738,118	0				9.68 48.20	
HAYSVILLE					10,195,478			5,634,60		619,282		6,089,972	0	692,869	6,782,841	528,954		
VALLEY CENTER I		2,125.0 1,890.0			6,315,635 4,546,427	4,829,858 4,854,654		3,046,95 2,365,02		510,817 511,517		3,388,507 2,512,667	0	571,516 572,299	3,960,023	402,253 206,425	12.03 53.70 8.94 34.84	
CLEARMATER	D0264		3,833.		3,733,975	3,832,114		1.872.80		282,005		1,906,456	0	315,515	2.221,971	67,157	2.63 41.91	
GODDARD		1,970.0				6,609,523		2,276,66				2,420,344	ŏ	578,940	2,999,284	205,167		

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			-BUDGET	PER-1	GENERAI	L FUND BLIDGE	7		1989	-90			ESTINATED 1	990-91			1TA	X RATE-
COUNTY NAME	_	ENROLL I	•	!						STATE	TOTAL			STATE	I TOTALI		i	A NAME
STRICT NAME	٠,	9-20-901		X I D INCI	1989-90	EBT. 1990~91	DIFF (5 ~ 4)!		C ADDITIONAL.	AID/ INCOHE	BTATE AID I		ADDITIONAL GUARANTEE	AID/ INCOME	STATE	DIFF (14 ~ 10)	HILLI	E81
*********	*****					****	****	*******	*******	*****	***********	********	**************************************	**************************************	***************************************	(19 ~ 10) ###########	EGUIVI 198 Hahahahaha	9 199(******
BEDGWICK	087																	
IZE	D0266				8,287,641	9,752,218	1,464,577	5,021,35	3 0	338,124	5,359,482	6,178,053	0	378,302	6,556,355	1.196.873	31.97 53.3	1 44.5
NHICK	D0267				5,365,661	5,616,368		2,389,18		318,792		2,561,185	0	356,673	2,917,858	209,865	5.71 57.2	
ENEY	D0268	530.5	4,183.2	8 2.0	2,205,423	2,263,617	58,194	1,178,72	• 0	143,063	1,321,787	1,236,499	0	160,063	1,396,562	74,775	5.54 45.4	4 43.
	088																	
BERAL.	D0480				11,112,669			4,085,53		1,002,154	5,087,687	3,870,018	0	1,121,236	4,991,254	-96,433	-0.90 52.3	0 61.
SHET-PLAINS	D0483	570.0	4,305.9	3 2.0	2,447,922	2,503,469	55,547	709,54	7 0	127,816	937,363	565,712	0	143,004	708,714		-3.42 34.4	
	087																	
WAN	D0345	-,			10,795,833			3,297,79		996,098	4,293,895	3,016,551	0	1,114,461	4,131,012	-162,883	-1.64 55.2	9 60.
-ver lake Burn washburn	D0372		4,495.B		2,726,735	2,781,270		1,573,63		196,262		1,634,216	0	219,583	1,853,799	83,898	8.09 51.9	
WHEE HEIGHTS	D0437					12,891,243		3,273,92		1,310,580		3,286,497		1,466,312	4,752,809	-969	-0.01 47.6	9 57.
PEKA PUBLIC 8	00501	14.025.7	3,070.0	3 4.0	10,229,209 50,649,651	10,591,423		4,141,20: 5,926,17		1,017,502		4,360,038		1,138,408	5,498,446	339,743	4.85 51.2	
	2002	44,01017	0,0,5 .7	J 1.V	30,047,031	31,130,132	300,481	5,726,17	, ,	7,927,579	13,853,757	5,656,727	0	8,669,595	14,526,312	672,555	1.45 68.0	0 66.
	090																	
IE COMMUNITY	D0412	520.0	4,426.9	4 2.0	2,332,998	2,379,658	46,660	964,54	9 0	156,028	1,120,576	875,839	0	174,568	1,050,407	-70,169	-3.14 50.0	3 57.
	091																	
DOLAND	D0352	1,185.0	3,914.10	2.0	4,839,780	4,936,578	96,798	1,699,99	2 0	346,256	2,046,248	1,503,553	0	387,400	1,890,953	-155,295	-3.39 50.3	4 57.
	092																	
TH CENTER	D0237		4,315.13		2,773,337	2,828,799	55,462	1,238,193	5 0	204,354	1,442,547	1,225,564	0	228,637	1,454,201	11,654	0.54 48.5	R 51.
ST SHITH COUN	D0238	211.5	5,100.4	3 2.0	1,086,391	1,108,120	21,729	585,70	s 0	50,404	636,110	562,026	0	56,393	618,419		-2.49 64.3	
STAFFORD	093																	
FFORD	D0349		6,000.94		1,435,254	1,715,249	79,993	619,98	7 0	98,951	708,938	599,919	0	99,521	699,440	-9,498	-0.65 56.2	4 45
JOHN-HUDSON	D0350		4,871.4		2,121,500	2,186,290	64,790	794,12		147,944	942,071	738,689	ŏ	145,524	904,213		-1.57 47.6	
XBAILTE	D0351	284.5	5,965.2	5 1.0	1,697,114	1,714,084	16,970	175,55	s 0	93,004	268,560	95,043	ō	104,055	199,098		-2.27 37.4	
	094																	
ANTON COUNTY	D0452	510.0	4,726.0	7 2.0	2,491,186	2,530,810	49,624	(0	160,553	160,553	0	0	179,631	179,631	19,078	0.29 33.1	1 33.
STEVENS	095																	
SCOW PUBLIC B	D0207	159.0	8,390.E	3 1.0	1,334,142	1,347,484	13,342		0	36,983	36,983	0	0	41,378	41,378	4,395	0.06 16.6	
SOTON PUBLIC	D0210	900.0	5,057.74	1.0	4,516,560	4,597,488	90,928	(Ò	353,002	353,002	ŏ	ŏ	394,948	394,948	41,946	0.21 18.8	
	096																	
LINGTON	D0353	1,912.0			6,291,579	6,417,420	125,841	2,729,185	5 0	556,668	3,284,853	2,823,572	٥	622,815	3,446,387	161,534	4.34 60.7	7 59
MAY SPRINGS	D0356		4,723,20		2,118,827	2,298,024	179,197	1,116,46	2 0	125,098	1,241,560	1,246,204	ŏ	139,963	1,386,167	144,607	12.21 60.8	
LE PLAINE ORD	D0357		4,335.66		3,082,669	3,148,742		2,000,693		197,836	2,198,529	2,090,355	Ö	221,344	2,311,699	113,170	10.36 69.4	
ONIA PUBLIC	D0359		4,021.67		1,701,166	1,735,198		1,000,094		97,44B	1,097,542	999,704	0	109,027	1,108,731	11,189	1.04 48.9	
DMELT.	D0360		4,913.56		1,100,641	1,122,654	22,013	388,033		58,497	446,532	365,099	0	65,448	430,547	-15,985	-1.58 63.4	4 48.
JTH HAVEN	D0509		4,921.46 4,266.70		1,624,087	1,656,570	32,483	704,800	-	80,305	785,111	729,522	0	89,847	819,369	34,258	2.91 63.5	7 63.
	24347	233.0	7,200.1	. 4.0	994,153	1,014,037	19,684	521,166	. 0	44,078	565,244	535,429	0	49,316	584,745	19,501	2.49 44.5	3 44.

MAGE 11		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
			-BUDGET	PER-1	CENERAL	FUND BUDGET			1989-	90			ESTINATED 19	90-91			ITAX	RATE-I
		EST 1		I		1000 20000.	•			STATE	TOTALI			STATE		•	1	1
COUNTY NAME	•	ENROLLI		X 1		EST.	DIFF I		ADDITIONAL	AID/	STATE		ADDITIONAL	AID/	STATE	DIFF	MILLI EDUIVI 1989	EBTI
TRICT NAME	•	9-20-901	1989-90	INC	1989-90	1990-91	(5 - 4)1		GUARANTEE	INCOME	AID !	AID	GUARANTEE	INCOME		(14 - 10)		
~#####################################	*****	****	******	*****		****	***				**********		**********					
THOMAS	097				•								_					
BREWSTER	D0314		6,028.7		859,100	867,691	8,591	46,652		42,541	104,359	51,545	0	47,596	99,141	-5,218 139,746	-0.47 63.24 3.47 41.40	
COLBY PUBLIC 9C	D0315	1,253.0			4,938,595	5,088,120 960,158	149,525 9,506	1,945,893		361,036 47,133	2,306,929 259,620	2,042,738 185,250	Ö	403,937 52,734	2,446,675 237,984		-2.41 52.33	
GOLDEN PLAINS	D0316	137.5	6,671.2	4 1.0	950,652	760,136	7,300	212,701	v	41,133	237,020	100,200	•	52,104	201,701	21,000	2012	
TREGO	078																	
WAKEENEY	D0208	620.0	4,307.6	9 2.0	2,716,000	2,770,316	54,316	1,339,016	0	14B,410	1,487,426	1,223,477	0	166,045	1,389,522	-97,904	-4.02 42.73	51.46
NABAUNDEE ALMA	099 00329	BT2 4	4,467.1	420	2,376,964	2,424,503	47.539	1,090,055	. 0	197.607	1,287,662	1.130.956	0	221,088	1,352,044	64,382	3.97 58,82	57.18
MARALNISEE EAST	D0330		4,861.7		2,927,133	2,886,155		1,650,692		129,607	1,780,299		Ō	145,008	1,844,211	63,912	4.42 64.22	63.80
							•											
WALLACE	100													80.643	491,692	DE 4ED	-1.65 46.08	EA 00
WALLACE COUNTY	D0241		4,586.3		1,312,143	1,340,279	28,116	426,666		72,078 19,726	516,951 186,571	411,049 153,417	0	22,070	175,487		-1.12 52.96	
MEBKAN	D0242	100.0	6,491.2	2 1.0	655,613	662,169	6,556	97,201	07,044	17,120	100,511	100,411	•	22,010	210, 121	,		
WASHINGTON	101																	
NORTH CENTRAL	D0221	176.0	6,003.5	3 1.0	1,089,641	1,100,538	10,897	489,483		35,522	525,005	443,896	0	39,743	483,639		~4.88 41.24	
WASHINGTON SCHO			4,922.8		2,060,191	2,101,397		1,307,911		91,122	1,397,033	1,293,142	0	101,950	1,395,092		-0.38 49.38 -2.90 57.39	
BARNES	D0223		4,963.6			2,004,897	39,311	695,326		141,359 74,898	936,685 1,091,641	624,651 929,265	0	158,156 63,798	782,807 1,013,063		-2.70 57.37 -4.71 43.00	
REPUBLICAN VALL	D0224	380.0	5,172.2	4 1.0	2,012,000	2,032,120	20,120	1,016,743	, ,	14,070	1,071,641	727,203	v	63,170	1,013,000	,0,0.0	7112 75100	
WICHITA	102																	
LEOTI	D0467	580.0	4,708.3	4 2.0	2,735,555	2,790,270	54,715	397,279	0	272,027	669,306	397,205	0	304,351	701,556	32,250	1.18 66.19	67.15
WILBON ALTOONA-HIDWAY	103 D0387	774 8	5.017.7	4 2 4	1.746.889	1,985,831	70 042	1,325,53	, 0	57,287	1.382.824	1,254,478	0	64,074	1,318,572	-64,252	-6.60 34.07	49.09
NECDESHA	D0361		4,730.7			3,503,226		2,409,004		138,219		2,371,938	ŏ	154,643			-1.50 32.13	
FREDONIA	D0484		4,362.9			3,920,626		2,197,33		198,231	2,395,570	2,199,350	0	221,786	2,411,136	15,564	0.68 54.12	57.89
WOODSON	104			~ ~ ~	5 544 484	0.000.077	44 204	4 740 74	7 0	109,843	4 720 440	1,122,939	0	122,895	1,245,834	-74.774	-3.98 36.51	45.38
MOODBON	D0366	370.0	3,850.3	3 2.0	2,214,681	2,258,977	44,270	1,210,76		107,043	1,320,810	1,122,737	•	121,070	2,240,004	14,110	0170 00101	
WYANDOTTE	105																	
TURNER-KANSAS C	D0202				13,147,845			7,484,52		587,909		6,975,685		657,768			-5.14 51.02	
PIPER-KAMBAS CI	D0203					4,275,705		2,638,93		195,413		2,634,920		218,633		19,208	0.99 45.41 -1.94 60.56	
BONNER SPRINGS		2,100.0				7,448,910		2,892,58		657,969	45,411,133	2,789,072		736,153	3,525,225 45,012,653		-0.87 35.53	
KANBAS CITY	มบอบบ	Z1,367.9	3,523.0	n 2.0	75,818,167	11,004,471	1,010,024	30,723,/1	, ,	0,40(,410	73,711,133	at / (37) 302	U	. , 20, 10 , 27 1		U/U/-10V	***** ********************************	72.07
**********	****	*******	*****	****	*****	******	******	******	********	*****	**********	******	*****	*****	*******	********	*********	*******
STATE TOTALS	4	113,319.1		511.4	1.	621,770,104	;	533,193,64	9 1	66,599,995		543,495,084	1	84,499,999		23,817,985		
					,570,696,996		1,073,108	• •	4,383,454		704,177,098		0		727,995,063		473.64 16	6,107.95

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a AND PROPOSED CHANGES

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW WITH PROPOSED NEW PLAN FOR 1990-91

USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority plus 1% petition TOTAL General State Aid Basic Additional Guarantee SUBTOTAL	\$	Estimated urrent Law 1989-90	<u>_1</u>	20,360 1,621,770 20,360 1,642,130 535,487 0 535,487	Basic Budget Controls Decline in Enrollment	Current Law 2% - 4.5% plus 1% subject to protest petition* Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Education 1% - 2% plus 1% subject to protest petition* Same Same 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Special Provision/Selected Districts Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority TOTAL Income Tax Rebate TOTAL, General Aid & Rebate	* *	0 539,090 166,600 705,690	* *	8,040 543,527 184,500 728,027	Hold Harmless Local Effort Rate District Wealth Income Tax	93.75% of Loss (state aid and income tax rebate)prorated at 65% 2.650% Two-year average of assessed and adjusted val. & taxable income*** 24% of liability before credits for	Inc. of 5% per pupil & dec. of 5% per pupil & 6.482% Assessed valuation Same. except included
Transportation Aid GRAND TOTAL Increase over 1989-90 State Aid Ratio (b State Aid and Income Tax Ratio (c	\$	44,500 (d) 750,190 34.3% 44.9%	\$	46,000 774,027 23,837 33.1% 44.3%	Rebate P.L. 874 Motor Vehicle Excise Tax & IRB's Appeals	taxes paid to another state. Percent of local revenue equalized to total local revenue Prior year's motor vehicle & IRB in lieu payments as part of local effo Construction, spec. ed., utilities,	in local effort Same Same rt Same
Est. Property Tax Increase Est. KPERS Requirement Est. KPERS Increase over 1989-90 a) Based on latest information available b) General state aid divided by general func c) General state aid plus income tax rebate general fund budgeted) d) Based on 96% entitlement e) Special Provision for selected school dis	\$ i budge divide	30,530 40,863 at d by with high mi	\$ 11 r	52,900 42,766 1,903	Transfers from General Fund Enrollment Categories	transportation, enrollment, elem. guidance, & bilingual ed. Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, & bilingual ed. 0-199.9 200-399.9 400-1,799.9 1,800-9,999.9** 10,000 and over	Same 0-199.9 200-399.9 400-1,999.9 2,000-9,999.9** 10,000 and over

NOTE: The 1989 assessed valuations are the November 1, 1989 figures. This data does not take into account appeals which could result in valuation changes.

PREPARED BY:

State Department of Education and Legislative Research Department Computer Printout: L9052 Date: April 2, 1990 *In addition, prior year's increases in social security, insurance, utilities, and unused budget authority.

**Plus an additional 7.1% for budget authority and state aid.

***The 1988 adjusted valuation excludes 50% of merchants' and manufacturers' inventories, 50% of livestock, and 50% of business machinery and equipment. There will be a 75% limit placed on any taxable income increase for 1939-90 only.

NOTE: Authorizes up to 1.0% of unused budget authority in 1990-91.

SPECIAL NOTE: A state aid penalty has been applied to all districts with a projected general fund mill rate for 1990 that is less than 80% of the estimated state median. This penalty decreases state aid by an amount equivalent in dollars to increase the projectd mill rate up to 80% of the state median or 41.3 mills.

PROPOSED STATE AID PLANS 1990-91 School Year (Amounts in Thousands)

	Actual 1989-90	Proposed Plan <u>1990-91</u>
General Fund Budget Limitations	2%-4.5% plus 1% subject to protest petition	1%-2% plus 1% subject to protest petition
Est. General Fund Budget	1,570,498	1,642,130
Percent Budget Increase	7.7%	4.6%
General State Aid (including additional guarantee)	539,090	543,527
Income Tax Rebate (a)	166,600	184,500
Ratio of General State Aid and Income Tax Rebate to Budget	44.9%	44.3%
Est. Property Tax Increase (b)	30,530	52,800
Est. Property Tax Rate Increase		3.7 mills
Est. Percent Increase in Teacher Salaries (b)	5.5%	4.1%

General Assumptions

- -- USD cash balance on July 1, 1990, is same as July 1, 1989
- -- Enrollment increase of 1.0% or approximately 4,773 students on September 20, 1990
- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT (Excludes U.S.D. #207)

FTE	FTE	FTE	FTE	Est. FTE 9-20-90
<u>9-15-86</u>	<u>9-20-87</u>	<u>9-20-88</u>	<u>9-20-89</u>	
394,410.0	399,979.0	403,822.9	408,394.0	413,319.1

The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

COLUMN EXPLANATION

Column

- 1 Estimated September 20, 1990, FTE enrollment
- 2 1989-90 estimated general fund budget per pupil
- 3 1990-91 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians

0-399.9 (use 200-399.9 category median) \$ 5,166 .
400-1,999.9 (use 200-399.9 category median with linear transition)
2,000-9,999.9 (use 2,000-9,999.9 category median)
Plus 7.1% for budget authority and state aid \$ 3,413
10,000 and over (use 10,000 and over category median) \$ 3,593

- 4 1989-90 estimated general fund budget
- 5 1990-91 estimated general fund budget utilizing budget controls of 1% 2%
- 6 Difference (Column 5 4)
- 7 1989-90 estimated general (basic) state aid
- 8 1989-90 estimated additional guarantee (grandfather clause)
- 9 1989-90 estimated income tax rebate
- 10 1989-90 estimated total state aid (Columns 7 + 8 + 9)
- 11 1990-91 estimated general (basic) state aid
- 12 1990-91 estimated additional guarantee (grandfather clause)
- 13 1990-91 estimated income tax rebate
- 14 1990-91 estimated total state aid (Columns 11 + 12 + 13)
- 15 Difference (Column 14 10)
- 16 1990-91 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 1990-91 general fund mill rate
- 18 1990-91 estimated general fund mill rate based on the estimated assessed valuation (The mill rate assumes the cash balance will be at least equal to the amount used in preparing the 1989-90.)

NOTE: The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

PAGE

PAGE 1		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(7)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
			i-BUDGET	PED-1-		. FUND BUDGET			1989	-90	[ESTIMATED 19	90-91	1		ITAX	RATE-I
		EBT		FEX-1-	GENERAL	. rone soper	•		2747	BTATE	TOTAL			STATE I			1	1
JUNTY NAME	•	ENROLL		X i		EST.	DIFF I		ADDITIONAL	AID/	STATE		ADDITIONAL	AID/	STATE	DIFF	MILLI	ESTI
DISTRICT NAME	•	7-20-90	1 1989-90	INCI	1987-90	1970-91	(5 ~ 4)1	AID	GUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME			EDUIVI 1989	
******	*****	****	****	****		*****	*****	******	****	*****	****	**********	************					
ALLEN	001			_														
HARHATON VALLEY	D0256	320.0	4,805.5	1 2.0	1,535,369	1,568,528	33,159	760,966	0	98,578	859,544	707,550	Ö	110,292	817,842		-3.57 45.01	
IOLA	D0257		3,251.5		5,777,995	5,936,660		3,244,409	0	387,874	3,632,283		0	433,964	3,841,792	209,509	7.22 59.43	
HUHBOLDT	D0258	643.0	4,174.2	1 2.0	2,698,628	2,752,597	53,969	1,723,599	0	139,175	1,862,774	1,604,341	0	155,713	1,760,054	-102,720	-6.31 31.49	44.71
ANDERSON	002																	
CARNETT	D0365	935.0	4,100.33	5 2.0	4,045,000	4,125,898	80,898	1,804,293	0	283,050	2,087,343	1,656,380	0	316,684	1,973,064	-114,279	-3.63 48.44	57.04
CREST	D0479	279.5	5,223.6	1 1.0	1,460,000	1,474,600	14,600	905,433	0	50,306	955,739	851,665	0	56,284	907,949	-47,790	-5.74 45.59	56.03
ATCHISON ATCHISON CO COM	003 D0377	***	4,933.3	- 4 0	3,860,349	3,898,947	70 800	2,000,920	0	166,137	2,167,057	2,026,977	0	185,878	2,212,855	45,798	2.17 62.97	42.37
ATCHISON PUBLIC	D0409		3,399.0		5,814,141	6,067,373		2,367,995	ŏ	638,100		2,515,355	ŏ	713,923	3,229,278	223,183	6.58 66.29	
***************************************	20107	1,.00.0	0,0,,,,		0,011,111	۵,000,000	,	2,00.,0	~		.,	-,	_	••	_•			
BARBER	004																	
BARBER COUNTY N			4,142.8		3,260,391	3,325,602		1,210,912	0	229,109	1,440,021		0	256,333	1,355,845		-2.23 38.71	
SOUTH BARBER	D0255	301.0	5,165.5	5 1.0	1,609,068	1,625,301	16,233	373,659	0	94,284	467,943	324,073	0	105,487	429,560	~38,383	-1.73 45.50	40.00
BARTON	005																	
CLAFLIN	D0354	265.0	5,816.4	0 1.0	1,395,935	1,556,758	160,923	478,383	0	79,784	558,167	496,228	0	89,264	585,492	27,325	1.89 47.30	61.11
ELLINWOOD PUBLI	D0355		4,795.4		2,681,113	2,739,628	58,515	1,405,480	0	150,538	1,556,018	1,312,432	0	168,426	1,480,858		-3.71 43.31	
GREAT BEND	D0428		3,111.3		10,373,011	10,580,465		3,241,993	0			2,855,322	0	1,415,790	4,271,112		-2.41 48.10	
HOISINGTON	D0431	730.0	4,324.4	8 2.0	3,100,655	3,220,008	119,353	1,493,889	0	206,238	1,700,127	1,413,654	0	230,745	1,644,399	~55, <i>12</i> 8	-2.27 43.61	23.12
BOURBON	006																	
FT SCOTT	D0234	2,020.0	3,106.6	1 2.0	6,379,726	6,507,324	127,598	2,806,093	0	670,281	3,476,374	2,840,522	0	749,929	3,590,450	114,076	2,76 56.28	56.41
UNIONTOWN	D0235	490.0	4,355.9	8 2.0	2,180,166	2,223,772	43,606	1,502,268	0	76,009	1,578,277	1,442,342	0	85,041	1,527,383	-50,894	-4.80 35.16	47.76
BROWN HIAWATHA	007 D0415	4 2000 0	3,984.3		4,843,014	5,080,088	277 074	2,349,125	0	326.147	2 474 272	2,295,108	0	364,902	2,660,010	-14,262	-0.41 52.31	62.84
BROWN COUNTY	D0430		4,517.1		2,865,212			1.833.403	ŏ			1,715,069	ŏ	143,305	1,858,374		-7.09 47.52	
			,		_,,	_,,,	,	.,,	•			-•	-					
BUTLER	800																	
LEON	D0205		3,874.0		2,787,384	2,884,624		1,609,446	0	138,084		1,578,587	0	154,492	1,733,079		-0.78 40.64	
REHINGTON-WHITE			4,998.2		2,446,658	2,495,593	48,935	979,735	0	141,609 289,267	1,121,344		0	158,436 323,640	1,074,186		-2.45 55.25 -2.38 39.55	
CIRCLE ANDOVER	00375 00385		9 4,020.6 9 3,565.7		5,057,910 5,776,531	5,167,273 6,001,182		2,115,719 1,893,136	ŏ	610,638		1,994,433	ŏ	683,198	2,677,631		4.27 57.05	
ROSE HILL PUBLI			3,983.5		5,310,050	5,688,480		3,257,692	ŏ	336,600		3,587,094	ŏ	376,597	3,963,693		19,22 64.08	
DOUGLASS PUBLIC			4,455.0		3,237,046	3,385,399		2,188,198	ŏ		2,363,698		ő	196,354	2,509,804	146,106	13.48 40.28	
AUGUSTA	D0402	2,021.0	3,134.3	3 2.0	5,986,604	6,461,218	474,614	1,702,496	215,776			2,125,934	0	757,890	2,883,824	288,155		
EL DORADO	D0490		3,190.E		6,526,534	6,457,082		1,960,657	0	884,166	2,844,823		0	989,220	2,696,575		-2.60 59.83	
FLINTHILLS	D0492	220.0	5,471.6	6 1.0	1,258,482	1,271,067	12,585	478,582	0	39,859	519,441	426,510	0	44,595	471,105	-47,336	-4.11 58.31	10.00
CHASE	009																	
CHASE COUNTY	D0284	545.0	4,097.9	1 2.0	2,247,704	2,292,659	44,955	957,565	0	123,545	1,081,110	862,276	0	138,225	1,020,501	~60,609	-2.66 43.42	49.89

PAGE 2		(1)	(2) ((3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (1	7) (18	a)
		1.	-BUDGET PE	TD_1	CENEDAL	FUND BUDGET			1989-	.00			ESTIMATED 19	90-91	1		1-T	X RATE	E-1
		EST	-BUDWEI FE		OCT WE	rone bosec:	•		2,0,	STATE	TOTAL			STATE I	TOTALI		i		i
TY NAME	•	ENROLLI		x i		EBT.	DIFF 1	BASIC	ADDITIONAL	AID/	STATE	I BASIC	ADDITIONAL	AID/	STATE	DIFF	MILLI		BT I
T NAME	•	9-20-901	1989-90 I	INCI :	1989-90	1990-91	(5 - 4)1		GUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME		(14 - 10)	EQUIVE 19		
	***	****	****	*****	****	*****	*****	*****	******	*****	****	**********	******	*****	***	******	****	****	A44 0
C444 = 41 C444																			
CHAUTAUQUA CEDAR VALE	010 D0285	104 A	3,923.62 2		790,800	796,416	15.616	402,181	0	40,935	443,116	369.914	0	45,799	414,613	-28,503	-3.70 34.	45 42	.47
CHAUTAUGUA COUN			4,759.39 2		301,165	2,347,189		1,433,085		84,239	1,517,324		Ó	94,249	1,386,712	-130,612	-10.21 21.	97 41.	.30
			.,																
CHEROKEE	011								_				_			470 000	44 44 70		
RIVERTON	D0404		4,424.02 2		104,989	3,169,129		2,319,082		76,663	2,395,745		0	85,773 315,969	2,219,890 2,823,358		-11.64 32. -2.28 56.		
COLUMBUS	D0493		3,952.95 2		006,410	5,106,541		2,614,122		282,411 122,943	2,896,533		ŏ	137,552	2,820,275		15.67 45.		
GALENA BAXTER SPRINGS	D0499 D0508		4,507.36 2 4,427.31 2		284,062 922,600	3,356,182 4,001,052		2,712,161		199,439	2,721,133		ŏ	223,138	2,968,522	56,922			
BHATEA OFFILMS	DV300	913.0	7,741131 4	2.0 3,	722,000	4,001,002	10,100	_,,.		277,407	2,,11,000	2,112,001	•		_,,,				
CHEYENNE	012																		
CHEYLIN	D0103		6,619.09		386,700	1,423,965	37,265	c c		82,882	82,882	0	0	92,731	92,731	9,849	0.51 54.		
ST FRANCIS COMM	D0297	412.0	4,657.55	2.0 1,	951,513	1,990,543	39,030	766,948	• 0	116,877	883,825	694,839	0	130,765	825,604	-58,221	-3.17 43.	03 50	.41
CLARK NINNEOLA	013 D0219	408.0	5,124.31 1		024,862	1,043,532	18,670	272,503		69,291	341,794	239,062	0	77,525	316,587	-25,207	-1.88 45.	31 49	.83
ABHLAND	D0217		5,573.05		373,758	1,390,309	16,551	212,000		101,489	101,489	0	ŏ	113,549	113,549	12,060			
THE LITTLE	20220	24710	u,u.u.u.	,	010,100	2,0,0,00,	,			202, 121	,								
CLAY	014																		
CLAY CENTER	D0379	1,547.5	3,508.50	2.0 5,	370,108	5,537,992	167,884	2,299,448	9 0	447,865	2,747,313	2,415,438	0	501,083	2,916,521	169,208	4.78 49.	03 48	.96
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CLOUD CONCORDIA	015 D0333	1 745 0	3,792.31	20 5	.087,384	5,280,038	192,654	2,583,723	3 0	390,452	2,974,175	2,740,739	0	436,848	3,177,587	203,412	6.72 61.	07 60).70
SOUTHERN CLOUD	D0334		5,211.07		344,457	1,357,900	13,443	577,568		67,207	672,957	559,160	ŏ	75,193	634, 353	-38,604			
			-,		,	2,221,111	,							-	-				
COFFEY	016																		
LEBO-WAVERLY	D0243		4,506.15		212,518	2,256,769		1,363,75		131,542		1,282,690		147,173	1,429,863		-5.14 46.		8.60
BURLINGTON	D0244		4,604.99		918,849	4,155,046	236,197			232,969	232,969	770 (70		260,652 90,684	260,652 830,323	27,683	0.06 7. -4.62 42.		B.24 2.20
LEROY-GRIDLEY	D0245	316.0	4,880.47	2.0 1,	573,950	1,605,431	31,481	810,95	. 0	81,053	892,004	739,639	v	70,004	030,323	-01,001	7.02 72	70 02	20
COMMICHE	017																		
CONHANCHE COUNT		415.0	5,573.68	1.0 2.	304,717	2,336,209	31,492	567,977	7 0	126,349	694,325	520,640	0	141,361	662,001	-32,324	-1.10 46	40 49	1.37
				-	-														
COMLEY	018												_						
CENTRAL	D0462		4,428.23		,718,152	1,752,515	34,363	1,000,28		72,180	1,072,465	971,519		80,757	1,052,276	-20,189			
UDALL WINFIELD	D0463 D0465		4,467.61		,606,106 ,481,931	1,663,290	57,184 150,937	981,677 2,844,692		101,677 870,307	3,714,999	1,024,806		113,759 973,722	1,138,565	55,211 186,386			1.36
ARKANSAS CITY	D0470		3,166.82 : 3,186.29 :			10,302,563	406,582			984.335	5,441,274			989,417	5,831,432	370,158			1.08
DEXTER	D0471		6,085.97		955,498	965,052	9,554	505,234		32,052	537,286			35,861	517,695		-3.50 41		
	·· -								-					*					
CRAMFORD	019																		
NORTHEAST	D0246		3,829.28		,247,787	2,292,746		1,527,82		111,045		1,535,207		124,240	1,659,447	20,581			3.25 0.05
CHEROKEE	D0247		4,688.34		,625,963	3,701,353		2,272,85		153,432	2,426,282			171,664 257,011	2,425,349 2,812,823	-933 7,670			1.30
GIRARD FRONTENAC PUBLI	D0248		3,826.38 : 4,328.71		,119,099 ,038,823	4,201,483 2,079,597		2,575,439 1,306,29		229,715 113,797		2,555,812 1,304,174		127,319	1,431,493	11,402			4.83
PITTSBURG	D0249		3,090.B2		,038,823	8,787,560		3,274,72		1,018,031		3,298,858		1,139,000	4,437,858	145,104			4.18
	20230	-, 17010	w, v, v, uz	0,	,,,220	2,107,000	212,040	3,2,11,12	- •	_,,	.,,,	_,_,_,	•	_,	,				

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6.51 1.35	54.57 67.24	
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7.99	41.30 44.20 41.30 56.50 64.61	
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62. 95 40.23	67.68 42.35	
31.95 50.80	41.30 62.48	
42.38 29.57 53.14	49.72 41.88 60.96	

PAGE 3		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17	(18)	
		1	-BUDGET	PER-1-	GENERAL	. FUND DUDGET			1989	-90			ESTIMATED 19	90-91	1		1	X RATE-I	
		EST		i						STATE	TOTAL I			STATE				I	
VITY NAME		ENROLL		X I		EBT.	DIFF 1		ADDITIONAL.	AID/	STATE		ADDITIONAL	AID/	STATE	DIFF	MILL	EBT1	
CT NAME	•	9-20-90	1989-90	INCI	1989-90	1990-91	(5 - 4)	AID	GUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME		(14 - 10)	EQUIVI 198		
***********	*****	******	*****	*****	*****	******	****	*******	*****	*****	*****	*****	****	*********	*********		********		
DECATUR	020																		
OBERLIN	D0294	605.0	4,373.8	2.0	2,530,251	2,697,080	168,829	947,220	0	158,844	1,106,064	966,953	0	177,719	1,144,672	38,608	1.61 46.		
PRAIRIE HEIGHTS			5,500.3		483,595	690,431	6,836	262,990	0	25,188	288,178	242,235	0	28, 181	270,416	-17,762	-3.06 61.3	5 67.24	
The street of the street																			
DICKINBON BOLOHON	021 00393	327.0	5,765.B	1.0	1.873.901	1,904,288	30,387	930,763	0	80,497	1,011,260	936,840	0	90,062	1,026,902	15,642	1.42 52.9	9 54.85	
ABILENE	D0435		3,798.4		5,153,738	5,307,955	154,217	2,410,149	ō	450,729	2,860,879	2,528,847	0	504,288	3,033,135	172,257	5.36 58.5	4 58.08	
CHAPHAN	D0473		3,817.9		4,623,587	4,716,058	92,471	2,207,267	0	224,651	2,431,918	2,028,441	0	251,345	2,279,786		-4.16 50.		
RURAL VISTA	D0481	362.0	5,014.1	2 2.0	1,817,620	1,853,970	36,350	891,015	0	83,662	974,677	831,062	0	93,603	924,665		-3.78 53.		
HERINGTON	D0487	578.5	4,053.4	1 2.0	2,340,863	2,391,814	50,951	1,500,920	0	145,141	1,646,061	1,478,656	0	162,388	1,641,044	~5,017	-0.43 53.0	08 59.71	
DONIPHAN	022	•																	
MATHENA	D0406	520.0	4,644.3	6 2.0	2,271,093	2,463,370	192,277	1,621,442	0	98,913	1,720,355	1,781,639	0	110,666	1,892,305	171,950	24.28 35.	11 41.30	
HIGHLAND	D0425		5,385.1		1,480,919	1,495,728	14,809	879,944	0	60,207	940,151	905,439	0	67,361	972,800	32,649	4.77 47.		
TROY PUBLIC SON	D0429	371.0	4,672.9	8 2.0	1,750,500	1,785,508	35,008		0	90,858	1,262,797		0	101,654	1,257,316		-0.90 31.		
HIDWAY SCHOOLS	D0433		5,252.4		1,081,999	1,092,818	10,819	428,820	0	57,725	486,545	419,007	0	64,584	483,591	-2,954	-0.38 54.		
ELHOOD	D0486	240.0	4,866.1	6 2.0	1,236,005	1,260,724	24,719	886,603	0	29,042	915,645	789,424	0	32,493	821,917	-73, 12 0	-12.71 41.	73 64.0X	
DOUGLAS	023																		
BALDWIN CITY	D0348	985.0	4,225.1	0 2.0	4,069,190	4,244,956	175,766	2,172,474	0	249,183		2,321,756	0	278,793	2,600,549	178,892		03 57.20	
EUDORA	D0491	820.0	4,608.3	5 2.0	3,734,610	3,854,426	119,816	2,370,619	0	202,432		2,507,215	0	226,486	2,733,701	160,650			
LAHRENCE	D0497	8,225.0	3,618.2	8 1.0	29,070,359	30,057,934	987,575	2,445,997	814,339	3,891,503	7,151,839	3,333,728	0	4,353,916	7,687,644	535,805	1.88 60.	09 62.12	
EDWARDS	024																		
KINSLEY-OFFERLE	D0347	404.2	5,224.4	8 1.0	2,111,735	2,132,850	21,115	655,330	0	224,608	879,938	584,642	0	251,297	835,939	-43,999			
LEWIS	D0502	177.0	5,314.4	8 1.0	738,006	750,069	12,063	191,883	0	74,917	266,800	170,358	0	83,817	254,177	-12,623	~0.82 40.	23 42.35	
ELK	025																		
MEST ELK	D0282	450.0	5,073.5	1 1.3	2,315,000	2,344,016	29,016	1,193,943	0	104,877	1,298,820	1,109,501	0	117,339	1,226,840	-71,980	-4.80 31.	95 41.30	
ELK VALLEY	D0283		5,198.0		915,688	924,844	9,156	595,869	0	28,124	623,993	560,937	0	31,466	592,403	-31,590	-6.49 50.	80 62.48	
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ETTIB ETTIB	026 D0388	740 0	5,268.7	2 1 0	1,930,987	1,950,297	19,310	874,169	0	96,437	970,606	797,826	0	107,896	905,722	-64,984	-4.10 42	38 49,72	
VICTORIA	D0432		4,470.2		1,774,669	1,810,161	35,492		-	79,748	1,072,414	901,339	ŏ	89,224	990,563		-6.12 29.		
HAYB	D0489				10,558,622			2,980,260		1,100,377		2,856,571	0	1,231,131	4,087,702	7,065	0.07 53.	14 60.96	
ELLSWORTH ELLSWORTH	027	750.0			7 470/470	3,563,325	113.197	1,856,707	0	208,792	2,065,499	1,928,934	0	233,602	2,162,536	97,037	4.97 44	06 65.38	
LORRAINE	D0327		4,657.9 5,653.8		3,450;138 2,807,719	2,835,795	29,076			127,630	317,636		ő	142,796	291,667		-0.76 66		
LONGOVINE	20020	70010	· 0,000,0	0 1.0	2,001,127	2,000,170	20,010	270,000	•	111,000	511,555	210,012	_	2 (2,		,			
FINNEY	028											_	_						
HOLCOMB	D0363		4,991.3		3,291,799	3,528,889	237,090		0	90,655	90,655	0	0	101,427	101,427	10,772		72 33.96	
GARDEN CITY	D0457	6,225.0	3,166.9	3 2.0	19,246,066	20,108,431	862,365	7,758,983	. 0	1,749,562	y,508,545	7,426,331	0	1,957,456	9,383,787	~124,758	-0.76 50	10 58.62	
FORD	029																		
SPEARVILLE-WIND		246.0	4,938.4	3 2.0	1,214,654	1,239,151	24,297	619,373	. 0	64,201	682,574	598,076	0	71,630		-12,668			
DODGE CITY	D0443				12,974,020	13,233,500	259,480	4,224,997			5,761,206		0	1,718,751		-290,058			
BUCKLIN	D0459	305.0	3,983.3	2 2.0	1,179,063	1,239,212	60,149	572,719	•	74,750	647,469	550,164	0	83,632	433,794	-13,673	-1.06 33	80 42.07	

PAGE 4		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17	(18)
			-BUDGET	PER-1-	GENERAL	. FUND BUDGET			1989-	90			EBTIMATED 19	90-91			I-TA	(RATE-I
		EBT		1						BTATE	TOTAL I			STATE			4	
JUNTY NAME	•	ENROLL		X I		EST.	DIFF I		ADDITIONAL	AID/	STATE		GUARANTEE	AID/ INCOME	BTATE	DIFF (14 - 10)	MILLI EQUIV: 198	ESTI
RICT NAME		9-20-90	1 1789-9	O INCI	1989-90	1990-91	(5 - 4)1	A1D	GUARANTEE	INCOME	AID I							
	****	***	****			*****			************									
FRANKLIN	030																	
WEST FRANKLIN	D0287	786.0	4,470.3	6 2.0	3,433,238	3,583,979	150,741	2,135,890	0	127,272	2,265,162		0	144,633	2,367,067	101,905	6.24 47.6	
CENTRAL HEIGHTS	D0288		4,331.7		2,220,000	2,264,399		1,459,499		107,806	1,567,305		0	120,616	1,545,531		-2.10 32.3	
WELLBYILLE	D0289		4,483.4		3,188,201	3,352,119		1,862,436		195,738 631,893	2,078,174 3,782,371		0	218,997 706,979	2,249,279 4,072,853		12.03 57.3 7.04 56.4	
OTTAHA	D0290	2,270.0	3,060.6	9 2.0	6,819,112	7,133,021	313,909	3,150,479	U	631,673	3,762,371	3,363,617	v	100,717	4,012,000	2,0,402	1101 0011	. 5.100
GEARY	031																	
JUNCTION CITY		6.868.0	3,248.0	7 2.0	21,946,579	22,753,890	807,311	13,010,673	0	844,477	13,855,150	13,338,293	0	744,823	14,283,116	427,966	5.25 45.5	4 52.64
			•															
	032									40 400	700 407	259,090	0	44,966	304,056	-25 051	-2,88 66.0	7 71 44
GRINNELL PUBLIC			6,864.1		798,740	1,008,727	9,987	288,917 367,382		40,190 50,741	329,107 418,123	323,282	0	56,770	380.052		-3,54 61,2	
GRAINFIELD QUINTER PUBLIC	D0292 D0293		6,299.3 4,580.2		1,224,600	1,236,845 1,660,846	12,245 32,568	873,444		79,568	953,012	816,337	ŏ	89,023	905,360		-3.60 45.9	
WOINIER FOREIG	DV273	33310	7,000.2		1,010,110	2,000,010	02,000	0,0, ,,,	•	,		,						
GRAHAH	033																	
WEST GRAHAH-HOR	D02B0		7,556.5		914,340	923,484	9,144	263,830		28,409	292,239	240,105	0	31,785	271,890		-2.43 54.5 -2.42 47.7	
HILL CITY	D0281	524.5	5,130.9	7 1.0	2,660,409	2,718,106	57,697	1,267,250	• •	124,268	1,391,518	1,198,202	0	139,034	1,337,236	-34,202	-2.72 71.1	0 34.02
GRANT	034																	
ULYSSES		1.425.0	3,773.6	7 2.0	5,946,176	6,254,853	308,677	0	0	427,490	427,490	0	0	479,287	478,287	50,797	0.27 28.3	0 30.33
UM. 1 U U U U		-,	, 0,															
GRAY	035												_			W. TAN		W #7 04
CIMARRON-ENSIGN			4,824.0		2,737,622	2,792,372		1,151,267		164,613	1,315,880		0	184,173 93,121	1,244,578 390,487		-3.16 45.3 -3.35 61.6	
HONTEZUNA	D0371		5,573.7		1,189,990	1,201,890	11,900			83,231 55,262	428,084 55,262	297,366	0	61,829	61,829		0.57 85.	
COPELAND INGALLS	D0476		9,187.1 5,256.0		1,023,473	1,221,167	35,747			48,732	511,425	441,026	-	54,523	495,549		-1.29 42.0	
AIMINELO	20411	2.0011	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,200,420	2,221,10.	,	102,270										
GREELEY	034																	
GREELEY COUNTY	D0200	346.0	4,805.4	4 2.0	1,689,111	1,722,895	33,784	125,983	5 0	115,661	241,644	96,563	0	129,405	225,968	-15,476	-0.61 48.	12 21.41
GREENWOOD	037																	
HADISON-VIRGIL	D0386	275 *	5,342.4	47 1 0	1,541,302	1.556.714	15,412	849,966	5 0	69,151	919,117	756,446	. 0	77,368	833,814	-85.303	-8.59 41.	7 55.25
EUREKA	D0389		4,910.		3,685,537	3,722,397	36,860			198,829		1,824,997		222,455			-2.74 53.	
HAMILTON	D0390		5,564.		703,891	716,550	12,659		7 0	16,943	331,292	298,258	0	18,956	317,214	-14,078	-2.02 45.	58 51.15
HAMILTON	038									400 450	400 482	٥	. 0	211,069	211.069	22,417	0 57 41	28 43.12
SYRACUSE	D0494	407.0	5,063.9	75 2.0	2,028,112	2,102,249	74,137	C	0	188,652	188,652	U		211,007	211,007	22,711	0.51 42.	
HARPER	039																	
ANTHONY-HARPER	D0341	1.050.5	4,074.	75 2.0	4,274,412	4,366,141	91,729	1,577,651	. 0	306,529	1,884,180	1,449,570	0	342,953	1,792,523		-2.26 51.	
ATTICA	D0511		5,171.		1,124,793	1,136,039	11,246	530,470	0	52,814	583,284	475,921	. 0	59,090	535,011	-48,273	-4.16 48.	17 55.27
HARVEY	040	2007		45.0	4 400 (04	4 800 004	70 707	046 770	, 0	74,597	919,936	790,773	. 0	83,461	874,234	-45,702	-4.70 47.	42 58.34
BURRTON NEWTON	D0369		5,034.4 3,187.3			1,520,001	30,307	845,339 3,813,050		1,150,909		3,983,281		1,287,667		306.989		
SEDGWICK PUBLIC			5,195.		2,067,700			1,294,023		135,297		1,413,518		151,374			19.69 48.	
HALSTEAD	D0440		4,699.					1,917,889		191,768		1,867,412		214,555			-1.36 56.	
HESSTON	D0460		4,675.					1,740,986		214,928	1,955,916	1,667,459	• 0	240,467	1,907,926	-47,990	-2.24 50.	42 59.22

 CREENESURG
 D0422
 405.0 4,513.07 2.0
 1,825,536
 1,864,349
 38,813
 768,251

 MULLINVILLE
 D0424
 106.0 9,138.63 1.0
 1,023,527
 1,033,762
 10,235
 49,251

 HAVILAND PUBLIC
 D0474
 163.0 7,070.21 1.0
 1,124,163
 1,163,968
 39,805
 348,248

PAGE 5		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
									1989				ESTINATED 1	DOC-01			ITAX	RATE-I
		EST I	-BUDGET	PER-I	GENERAL	. FUND BUDGE	1	,	1ARA	BTATE	TOTALI		EGITIMIEN T	BTATE	•		i	i
NAME	•	ENROLLI		×і		EST.	DIFF I		ADDITIONAL	AID/	BTATE		ADDITIONAL	AID/	STATE	DIFF	MILLI	. ESTI
) NAME	•	9-20-901	1989-9	O INCI	1989~90	1990-91	(5 - 4)1	AID (GUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME		(14 - 10)	EQUIVI 1999	
***************************************	****	****	****	*****	*********	*****	***	*****	*****	*******	*********	******			***********		**********	
HABKELL	041																	
BUBLETTE	D0374	515.0	4,481.3	6 2.0	2,265,327	2,354,060	88,733	138,938	23,841	181,788	344,567	5,213	0	203,389	208,602	-135,765	-2.78 34.84	
BATANTA	D0507	360.0	5,941.7	3 1.0	2,115,851	2,160,414	44,563	0	0	134,050	134,050	0	0	149,979	149,979	15,929	0.19 22.94	23.40
HODGENAN	042																	
JETHORE	D0227	244.0	5,561.5	a 1.0	1,309,751	1,370,597	60,846	287,627	24,872	82,412	394,911	296,500	0	92,205	398,705		-0.41 52.13	
HANSTON	D0228		6,428.1		967,442	993,348	25,906	350,225	0	30,475	380,900	333,545	0	34,320	367,865	-13,035	-1.38 49.08	54.98
	043	450.0			D 479 470	2,187,070	47 477	1,398,927	5,562	78,215	4 492 704	1,424,203	0	87,509	1.511.712	29,008	3.30 38.18	41.30
NORTH JACKSON HOLTON	D0335	1,015,0	5,155.7		2,137,638 3,975,581	4,404,400		2,381,740	0,562	24B, 167		2,721,610	ŏ	277,656	2,999,266	369,359	21.84 50.20	
MAYETTA	D0337		4,529.8		3,472,113	3,541,560		2,251,703	41,118	162,612		2,302,236	0	181,935	2,484,171	28,738	2.68 35.94	41.30
			•															
	044						40 090	4 707 7/0	٥	407.440	4 404 030	1,403,344	0	115.428	1.518.772	31,843	4.26 38.13	41.30
VALLEY FALLS JEFFERSON COUNT	D0338		4,116.1 4,907.E		1,992,194	2,040,432		1,383,760	0	103,169 88,833		1,555,540	ő	99.389	1.654,929		11.78 43.10	
JEFFERSON WEST	D0339		4.872.7		3,381,655	3,445,001		1,923,102	ŏ	235,288		2,022,655	ő	263,246	2,285,901	127,511	9.95 49.07	
DSKALOOSA PUBLI	D0341		4,473.6		2,449,342	2,564,490		1,501,381	0	128,613		1,612,920	0	143,896	1,756,816		11.89 60.94	
HCLOUTH	D0342	529.5	4,649.2	26 2.0	2,415,288	2,511,021		1,523,232	0	117,168		1,580,607	0	133,328	1,713,935	71,535	6.48 37.79	
PERRY PUBLIC 9C	D0343	875.0	4,303.0	XB 2.0	3,752,286	3,840,498	88,212	2,020,383	0	254,636	2,275,019	2,112,089	0	284,893	2,396,982	121,963	6.34 54.24	31.72
JEWELL	045																	
MHITE ROCK	D0104	179.0	7,730.3	3 1.0	1,383,729	1,397,566	13,837	343,026	19,230	50,713	412,969	335,580	0	56,739	392,319		-1.81 60.85	
HANKATO	D0278		5,117.0		1,504,411	1,533,992	29,581	912,604	0	72,374	984,978	872,106	0	80,974	953,080		-4.13 60.97	
JEWELL	D0279	187.5	5,820.7	73 1.0	1,155,414	1,166,970	11,556	510,172	0	56,219	566,391	445,354	0	62,899	508,253	-58,138	-6.59 58.62	64.26
JOHNSON	046																	
SOUTHEAST JOHNS		9.025.0	4.322.2	21 1.0	35,500,000	39,398,006	3.899.006	1.249.076	2,345,316	3,273,849	6,868,241	3,506,672	0	3,662,869	7,169,541	301,300	0.62 54.26	65.15
SPRING HILL	D0230				4,863,383	5,100,188		2,440,837	0			2,621,053		396,135	3,017,188	222,288	9.82 74.09	
GARDNER-EDGERTO					6,091,652	6,213,495		1,876,862	287,746			1,960,630		634,495	2,595,125	-136,591		
DESOTO		1,740.0			6,090,215			2,441,668	97,154	398,631 4,823,282		2,406,550		445,999 5,396,415	2,852,549 24,041,964	-84,904 1,025,420	2.53 62.42	
OLATHE SHAWEE MISSION					53,800,000					33,924,847					37,956,015		2.76 41.14	
OFFINELE 1/1001011	20012	20,000.0	J, , , L		224,107,121	110,000,70	_,_,,,_,,	•	•							•		
KEARNY	047											_	_				0.17 21.67	24 50
LAKIN	D0215		4,926.		3,198,950	3,483,228	284,278				193,984		_		217,034 57,503	23,050 2,169	0.04 24.08	
DEERFIELD	D0216	252.0	5,462.	SR 1'0	1,368,300	1,390,259	21,959	0	3,938	51,396	55,334	·	·	31,303	31,303	4,107	2.07 27.00	21100
KINGHAN	048																	
KINGHAN	D0331	1,080.0	4,328.	11 2.0	4,571,353	4,767,844	196,491	1,265,206			1,593,966			367,825	1,548,388		-0.86 49.90	
CUNNINGHAM	D0332	325.0	6,186.	23 1.0	1,948,662	2,030,629	81,967	232,534	0	75,959	308,493	217,386	0	84,985	302,371	-6,122	-0.20 53.02	21.30
KIOWA	049																	
GREENSBURG	D0422	405.0	4.513	07 2.0	1,825,536	1.864.349	38,813	768,251	o	138,531	906,782	707,365	. 0	154,992	862,357		-2.13 35.78	
MELIODOW	BOADA		0 470		4 000 827		10 275	AO 254	ŏ		79.344			33,671	71.340	-8,006	-0.62 62.57	64.54

906,782 79,346 389,019

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-44,425 -2.13 35.78 41.30 -8,006 -0.62 62.57 64.54 -10,154 -0.65 56.36 62.42

PAGE 6		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
					CELEBAL				1989-	on	1·		ESTIMATED 19	90-91			(-	-TAX RA	ATE-1
			-BUDGET	PER-1-	GENEKAL	FUND BUDGET			1707	BTATE	TOTALI			STATE	TOTALI		- 1		1
		EST.		Χİ		EST.	DIFF I	DARTC	ADDITIONAL	AID/	STATE	BASIC	ADDITIONAL.	AID/	STATE	DIFF	MILLI		EBTI
COUNTY NAME STRICT NAME	٠.	ENROLL 9-20-90			1989~90	4000.01	/E 411	ATD	CHADANTEE	THEFTHE	ATD I	AID	CUARANTEE	INCOME		(14 - 10)	EGUIA		19901
STRICT NAME	********	7-20-70 HEMMANN	1 1707"7 12466644	*****	*********	*****	****	****	****	*****	*****	*****	****	******	*****	*****	******	*****	****

LABETTE	050												_						
PARSONS		1.880.0	3,263.5	4 2.0	4,257,515	6,382,660	125, 145	2,997,976	0	647,545	3,645,521		0	724,490	3,753,127	107,606 -52,580	3.44 7 -5.10 3		70.59 52.75
OSMEGO	D0504	459.5	5,041.5	9 2.0	2,314,087	2,362,942		1,569,435	0	107,464		1,504,085	0	120,234	1,624,317	6,426	1.18 3		47.30
CHETOPA	D0505	316.0	5,036.1	8 2.0	1,588,916	1,623,260		1,172,842	0	52,642	1,225,484		0	58,897	1,231,910 3,870,727	185,227		7.17	
LABETTE COUNTY	D0506	1,625.5	3,530.5	2 2.0	5,737,440	5,653,637	116,197	3,379,274	0	306,226	3,685,500	3,528,113	U	342,614	3,010,121	103,421	0.70		75211
LANE	051								0	~ 407	114,400	16,681	0	92,982	109,663	-4.737	-0.53 5	1.58	54.17
HEALY PUBLIC SC	D0468		6,257.2		691,423	704,657	13,234	31,293	0	83,107 130,354	729,352	551,149	ŏ	145,843	696,992	-32,360			56.66
DIGHTON	D0482	390.0	4,866.4	11 2.0	1,886,707	1,935,859	49,152	598,998	U	130,334	127,332	332,277	•	210,010	,				
	052				2.682.982	2,765,974	02 002	1,483,131	0	132,496	1,615,627	1,566,353	0	148,240	1,714,593	98,966	7.01 6	4.77	63.40
EASTON	D0449		4,108.7			13,790,922	364,875		ŏ	1.370,797	6,440,802	5,245,504	0	1,533,684	4,779,188	338,386	3.50		54.25
LEAVENHORTH	D0453		3,147.		4,996,822	5,304,490	307,668	2,218,865	ŏ	361,601		2,415,346	0	404,569	2,819,915	239,449	9.84		61.77
BASEHOR-LINHOOD	D0458		4,114.3 3,954.0		5,205,184	5,448,533	243,349		ō	345,591	3.036.096	2,884,849	0	386,656	3,271,505	235,409	9.36		54.13
TONGANOXIE LANSING	D0464 D0469	1.675.0			6,160,393	6.527.944		3,549,041	ō	306,553		3,904,436	0	342,980	4,247,416	391,822	14.02	16.26	45.93
CHARDIAN	20407	1,010.0	3,000.	37 1.0	0,200,570	0,021,711		-,-,,		•									
LINCOLN	053															44	- 40		TA 04
LINCOLN	D0298	424.5	4,922.	3 2.0	2,089,401	2,131,190	41,789	982,002	0	120,535	1,102,557	912,546	0	134,880	1,047,426	-55,131			50.80
SYLVAN CROVE	D0299		4,496.		975,631	995,145	19,514	475,355	0	39,698	515,053	429,100	0	44,415	473,515	-41,538	-4.44	71.02	30.00
LIM	054								_			4 540 500	0	81.284	1,629,873	-18 7A7	-2.69	34.34	49.22
PLEASANTON	D0344	400.0	5,067.	64 2.0	2,152,228	2,195,270		1,575,464		72,651		1,548,589	ŏ	115,259	1,509,408	32,678	2.17		49.29
JAYHAHK	D0346		4,466.		2,459,049	2,508,232		1,373,712		103,018	1,476,730	1,394,149	ŏ	197,859	197,959		-0.08		
PRAIRIE VIEW	D0362	840.0	4,630.	68 2.0	3,840,220	3,967,564	127,344	0	29,198	176,845	206,043	U	•	171,007	171,007	2,201	V		
LOGAN	055				- ***	2,423,405	83,653	729,264	0	144,199	873,463	681,267	0	161,334	842,601	-30,862	-1.22	54.00	60.45
DAKLEY	D0274		4,947.		2,339,752 799,116	818,113	18,997	0		26,485	28,803	0	0	29,632	29,632	829	0.07	61.57	63.29
TRIPLAINS	D0275	111.5	7,264.	BY 1.U	177,110	010,113	14,771	•	2,010	20, 100	,								
LYDN	056																		
NORTH LYON COUN		AOA.	4,261.	45 2.0	2,968,237	3,034,122	65.885	1,712,539	0	139,411	1,851,950	1,620,447	0	155,977			-3.98		59.47
SOUTHERN LYON C			4,470.		2,353,609	2,416,641		1,302,929		126,705	1,429,634	1,259,688	. 0	141,761			-1.95		
EMPORIA	D0253				14,176,612			5,954,827		1,466,617	7,421,444	6,151,595	• 0	1,640,890	7,792,485	371,041	4.07	62.22	60.56
	•																		
MARION	057								_					74 007	774 700	-87 444	-4.43	74 DO	42.81
CENTRE	D0397	300.0	5,393.	70 1.0	1,651,013	1,667,523	16,510			66,367	828,921	697,527		74,253			-1.65		59.67
PEABODY-BURNS	D0398	390.0	5,063.	24 2.0	2,043,019	2,083,876	40,857			107,627	1,235,759			120,416 198,978		52,434			53.18
MARIDN	D0408	574.	4,607.	66 2.0	2,635,583	2,697,691	62,108			177,B45	1,576,872			201,261			-0.91		56.67
DURHAH-HILLSBOR			4,852.		2,858,260	2,935,220	76,960			179,884	1,577,080		•	57,644	844,777		10.78		63.80
GOESSEL.	D0411	263.	4,936.	75 2.0	1,207,035	1,324,334	117,299	719,752	2 0	51,522	771,274	707,133	. •	J1,011	044,111	,			
HARSHALL	058				3,886,330	3,964,063	77 777	1,675,936	. 0	339.785	2,015,721	1,644,254	. 0	380,160	2,024,414	8,693	0.30	57.50	60.64
MARYSVILLE VERHILLION	D0364 D0380		0 3,981. 0 4,622.		2,752,648	2,847,775	95,127			128,205		1,454,881		143,439	1,598,320	-60,450			53.84
VERNILLIUN AXTELL	D0390 D0488		0 4,622. 0 5,053.		1,659,952	1,706,037	46,085			80,483	930,694			90,047		-39,607			59.17
VALLEY HEIGHTS	D0498		0 3,053. 0 4,370.			1,952,530		1,115,394		99,349		1,138,035	_	111,154	1,247,189	34,446	3.18	52.68	59.83
AMTTEL LETANIS	W778	740.	v 7,31V.	4.V	*,=,*(*	27 702,000		-,,			• • • • • •								

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ERIE-ST PAUL D0101 1,095.0 4,230.84 2.0 4,617,967 4,725,429 107,462 2,734,046 CHANUTE PUBLIC D0413 1,816.0 3,455.88 2.0 6,411,005 6,539,228 128,223 2,927,023

332.0 5,189.18 1.0 1,730,590 1,747,897 120.0 7,153.37 1.0 933,368 866,988

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PAGE 7																		
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		1	-BUDGET	PER-1-	GENERAL	FUND BUDGET	+		1989-	70			ESTINATED 1	990-91			ITAX	RATE-I
		EST I		. 1						STATE	TOTALI			STATE			1	1
Y NAME	•	ENROLL, I		ХI		EST.	DIFF I		ADDITIONAL	AID/	STATE		: ADDITIONAL	AID/	STATE	DIFF	HILLI	ESTI
/ NAME		9-20-901			1999-90	1990-91	(5 ~ 4)		GUARANTEE	INCOHE	AID I	AID	GUARANTEE	INCOME			EQUIVI 1989	19901
B	******	*****	****	****	*******	******	****	********	********	********	********	*****	*****	*****	****			*****
MCPHERSON	059																	
LINDGBORG	D0400	845.0	4,171.72	2.0	3,525,100	3,595,602	70,502	1,586,721	0	236,256	1,822,977	1,565,077	0	264,329	1,829,406	6,429	0.24 60.53	
HCPHERBON	D0419	2,415.0	3,268.B9	2.0	7,756,090	8,052,262	296,172	1,586,258	0	977,577	2,563,835	1,603,771	0	1,093,739	2,697,510	133,675	1.69 57.94	
CANTON-GALVA	D0419		4,997.96		2,011,678	2,051,913	40,235	958,616	0	133,047	1,091,663	923,582	0	148,856	1,072,438	-19,225	-1.40 39.45	
MOUNDRIDGE	D0423		4,795.95		2,050,270	2,091,274	41,004	749,238	0	193,451	942,689	694,848	0	216,438	911,286		-1.88 60.76	
inhan	D0448	410.0	5,044.79	2.0	2,070,888	2,112,306	41,418	1,037,188	0	123,183	1,160,371	963,187	0	137,820	1,101,007	~ 37 ,364	-4.26 49.22	37.31
HEADE	060																	
FOHLER	D0225	144.0	6,649.75	1.0	959,777	970,049	10,272	152,319	0	49,815	202,134	136,426	0	55,734	192,160	-9,974	-0.92 60.29	62.81
HEADE	D0226		4,843.76		1,954,456	1,993,548	39,092	47,905	Ō	124,462	172,367	24,494	0	139,251	163,745	-8,622	-0.20 40.26	41.82
IMIH	061									~~~					* 445 000	447 604	0.50 40.50	44 01
DSAMATOMIE		1,120.0			4,396,537	4,513,074		2,688,767	0	257,234 580,508	2,946,001	2,825,225	0	297,900 649,488	3,113,025 2,800,549	167,024 209,578	8.55 48.35 5.38 64.74	
PAOLA LOUISBURG	D0368	1,627.0			6,001,264 4,448,721	6,301,387 4,666,860		2,010,463	0	322,567	2,451,765		Ö	360,896	2,647,630	195,865	7.74 52.01	
COULDBURG	10410	1,102.0	4,101.00	2.0	7,770,721	4,000,00V	210,137	2,127,170	v	322,361	2,431,103	2,200,134	v	360,610	2,647,630	273,003	1.14 32.01	33.01
HITCHELL.	062																	
MACONDA	D0272	568.5	4,391.78	2.0	2,496,725	2,546,664	47,739	1,178,798	972	136,523	1,316,293	1,229,356	0	152,746	1,382,102	45,809	4.18 47.12	
DEL.OIT	D0273	775.0	4,592.17	2.0	3,556,632	3,630,108	73,476	1,479,442	0	282,300	1,761,742	1,535,176	0	315,845	1,851,021	89,279	3.61 46.76	45.72
HONTGOHERY	063																	
CANEY VALLEY	D0436	780 A	4,772.22		3,669,837	3,706,534	74 (07	2,484,433	0	147,070	2 471 507	2,359,956	0	164,546	2,524,502	-107 001	-6.66 38.75	44 44
COFFEYVILLE	D0445	2,710.0			9,097,122	9,279,070		4,239,062	ň	879,074		4,106,863	ŏ	983,531	5,090,394		-0.47 53.16	
INDEPENDENCE	D0446				7,381,813	7,529,431		3,051,564	ŏ	706,166		2,991,012	-	790,077	3,781,089	23,359	0.43 54.39	
CHERRYVALE	D0447		4,775.13		2,994,006	3,053,885		2,188,345	ŏ	113,111		2,160,727	ŏ	126,552	2,287,279		-1.51 30.12	
MORRIS	064								_				_					
HORRIS COUNTY	D0417	1,035.0	4,035.98	2.0	4,138,894	4,260,765	121,889	2,212,271	0	272,317	2,484,588	2,077,543	0	304,675	2,382,219	-102,370	-3.49 37.46	48.21
HORTON	065																	
ROLLA	D0217	220.0	7,114.95	1.0	1,529,715	1,580,942	51,227	0	0	58,801	58,801	0	0	65,788	65,788	6.987	0.11 21.98	23.03
ELKHART	D0218		4,961.31		2,795,697	2,936,419	140,722	610,206	Ō	211,255	821,461	571,033	Ö	236,358	807,391	-14,070	-0.32 39.45	
NEHAHA	066																	
SABETHA	D0441	1,006.1			4,311,359	4,397,563	B6,224			304,232	2,610,483		0	340,383	2,570,737		-1.52 51.11	
NEHAHA VALLEY B			5,662.42		2,129,638	2,173,235	43,597	871,195	0	162,865	1,034,060	810,323	0	182,218	992,541		-2.75 43.50	
BAB	D0451	226.0	5,742.60	1.0	1,254,759	1,310,807	56,048	830,073	0	31,105	861,178	811,398	0	34,801	846,199	~14,979	-2.30 33.04	49.00

0 224,946 2,958,992 2,817,283 0 509,431 3,436,454 2,962,249

75,716

489,948

601,959 243,609

42,698

397,303

416,694

205,458

0

0

0

22,346

53,574

136,388

29,426

251,676 3,068,959

67,699

457,243

569,288

238,381

569,965 3,532,214

25,001

59,940

152,594

32,923

109,967 4.94 46.16 46.09

95,760 2.75 66.33 67.43

-8,017 -0.89 67.66 70.08 -32,705 -2.78 44.32 49.45

-32,671 -1.69 48.38 51.80 -5,228 -0.60 58.65 65.16

PAGE 8		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
			NIBEET	nco_t.	CENEDA	FUND BUDGET-			1989	90			ESTIMATED 19	70-91	1		1-	TAX R	ATE-I
1		EST	-BUDGET	NEK-1		FORD BODGET			2.0.	BTATE	TOTAL			STATE I			!		POTI
COUNTY NAME	•	ENROLL		x i		EBT.	DIFF #		DDITIONAL.	AID/	STATE		ADDITIONAL.	AID/	BTATE	DIFF (14 - 10)	HILLI	1000	ESTI
	٠,				1989-90	1990-91	(5 - 4)1	AID C	UARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME	HELENER HEREN HELEN				
STRICT NAME	****	****	****	****	*****	*****	***	******	****	***	******	******		*****	, , , , , , , , , , , , , , , , , , , ,				
	069				4 -04	7 707 740	44 324	1,911,555	0	215,129	2,126,684	1.992.321	0	240,692	2,233,013	104,329		53.53	
NORTON COMMUNIT			4,648.0		3,316,394 1,061,223	3,382,718 1,071,834	10,611	511,401	ŏ	42,179	553,560	474,787	0	47,191	521,978	-31,602			
NORTHERN VALLEY	D0212		5,879.3 7,339.1		829,323	837,616	8,293	156,308	13,485	45,567	215,360	133,694	0	50,982	184,676	-30,684	-4.14	60.92	68.15
WEST SOLOMON VA	D0213	102.0	1,007.2	7 1.0	027,022		-,		-										
OBAGE	070												0	231,434	1,967,294	-4,653	-0.37	29.75	41.30
DSAGE CITY	D0420	610.0	4,717.8	1 2.0	2,837,762	2,935,424		1,665,093	0.	206,854	1,871,947		0	121,616	1,427,911	50,279			42.13
LYNDON	D0421	400.0	5,048.5	1 2.0	2,021,929	2,062,367		1,268,932	0	108,700	1,377,632		ŏ	318,763	3,741,977	267,781		45.62	43.09
SANTA FE TRAIL	D0434	1,245.0			4,928,197	5,156,392		3,189,288	0	284,908 81,976	1,295,114		•	91,717	1,335,052	39,938	7.59	42.10	41.30
BURLINGAME PUBL	D0454		4,922.1		1,705,526	1,742,145		1,213,138	ŏ	58,154	1,116,647		ō	65,064	1,126,787	10,140	1.63	47.28	49.13
MARAIS DES CYGN	D0456	296.0	5,390.	17 1.0	1,593,003	1,611,655	10,632	1,030,473	•	55,15.	-,,-	-,							
GEBORNE	071															~ ~~	- 44	43.50	47 47
DEBORNE COUNTY	D0392	460.0	5,000.9	4 2.0	2,275,429	2,346,442	71,013	1,075,891	0	146,740	1,222,631	1,133,692	•	164,177	1,297,869	75,238	3.44	43.50	43111
GODGIAE GOOTT			.,		- •														
OTTAHA	072								_	470 704	1,518,012	4 247 957	. 0	200.031	1,447,888	-70,124	-3.47	39.91	48.37
NORTH OTTAMA CO			4,073.			2,708,936		1,339,226	0	178,786 91,509	1,458,272		_	102,383	1,405,229	-53,043	-4.19	35.84	46.66
TWIN VALLEY	D0240	467.0	4,698.	74 2.0	2,210,850	2,255,069	44,217	1,366,763	•	71,507	21-1001212	1,000,000							
PANNEE FT LARNED	073	1,108.6	A 127.	45 2.0	4,587,057	4,678,795	91,738	1,714,263	0	396,983	2,111,246			444,155	2,000,802	-110,444			59.24 72.37
PAINEE HEIGHTS	D0496		7,258.		1,106,886	1,139,947	33,061	137,766	0	53,605	191,371	125,404	0	59,975	185,379	-3,772	-0.51	ar.J,	12.31
			,																
PHILL IPB	074								19.300	38,099	445,875	393.618	. 0	42,626	426,244	-19,631	-3.16	51.80	59.41
EASTERN HEIGHTS			5,437.		864,503	878,640	14,137	388,476 1,625,626	19,300	217,388	1,843,014			243,219	1,758,342	-B4,672			59.90
PHILLIPSBURG	00325		4,595.		3,225,763 1,380,000	3,304,335 1,393,802	13,802		ŏ	67,645	619,810	480,100		77,921	558,021	-60,789	-4.83	33.71	41.91
LOGAN	D0326	215.0	6,092.	/2 1.0	1,360,000	1,373,602	10,001	047,200	-										
POTTAMATONIE	075														T 450 400	93,335	7 00	31.27	44 70
HANEGO	D0320	1.300.0	3,985.	95 2.0	5,030,149	5,285,241	255,092	3,046,300	0	313,057	3,359,357			350,256 332,874	3,452,692 332,874	35,353		20,87	
KAN VALLEY	D0321		5,102.		4,961,856	5,024,360	62,504		0	297,521	297,521	4 704 000		97,002		59,276		64.26	
ONAGA-HAVENBYIL	D0322	437.	5 4,884.	23 2.0		2,179,586		1,275,319	0	96,700 123,087	1,362,018		- :	137,713		204,704			
WESTHORELAND	D0323	628.	0 4,341.	15 2.0	2,567,790	2,780,765	212,975	1,660,214	U	123,001	1,703,301	1,000,27	•	201,120	.,,				
PRATT	074 00382		0 3,501.	40 7 0	4,713,961	4,808,236	94.275	1,560,998	0	556,124	2,117,122	1,600,434	4 0	622,206				46.40	
PRATT SKYLINE SCHOOLS			0 4,862.			1,810,258	69,533		ō	56,444	736,040	649,75	7 0	63,151	712,900	-23,132	-1.05	41.21	47.29
STATE OUTDAN	, 20100		• 4,002.		•••••	_,,													
RAMLINB	077										484 000	100,35	. 0	17,449	117,800	-6.200	-1.27	64.29	67.42
HERNDON	D0317		0 6,662.			484,518	4,798		16,451	15,594 137,610	124,000	1,026,97		153,962					70.48
ATMOOD	D0318	482.	5 4,872.	.98 2.0	2,351,212	2,398,237	47,025	1,073,937	0	137,610	1,211,541	1,020,77	•	,		-			
	470																		
RENO	078	4 OF^	0 3,295	23 2 4	16,254,040	16,637,594	383,554	2,710,091	0	3,925,129	6,635,220	3,535,15	3 0	2,836,225					
HUTCHINSON PUBL NICKERSON	D0308		0 3,245				106,940		ō	380,782	2,945,584			426,029		-185,725			
FAIRFIELD	D0307		0 5,261					1,053,576		114,327	1,167,903			127,912			2 -4.19 7 -3.50		
PRETTY PRAIRIE			5 5,828			1,515,967	15,011			73,580	745,343			82,323 273,119					
HAVEN PUBLIC S		1,160.	0 4,002	.20 2.0	4,457,359	4,750,503	93,144	2,318,211	0	244,112	2,562,323	2,153,34	2 0	213,117	4,740,781	, 000			

PAGE 9		(1)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
		(1)						***			(207				12-17	1407		
				PER-I	GENERAL	L FUND BUDGET	·+						ESTIMATED 1		TOTAL		XATI	RATE-I
DUNTY NAME		E8T ENROLL		x i		EST.	DIFF I	BASTE	ADDITIONAL	BIATE AID/	TOTAL I STATE		ADDITIONAL	STATE AID/	STATE	DIFF	HILL	ESTI
RICT NAME	٠.		.1 1989-1		1989~90	1990-91	(5 - 4)		GUARANTEE	INCOME	I dia		GUARANTEE	INCOME			EQUIVI 1989	
************					****	****	****	*****	******	*****	****	*****	*****	*****	****	*********	*******	***

RENO BUHLER	078 00313	2.118.0	3.245.4	7 2.0	6,873,907	7.011.385	137,478	2,721,587		819,930	3.541.517	2,788,236	0	576,196	3,364,432	-177,085	-3.19 52.89	62.53
	D0020	2,220.	, 0,2,10.		0,010,701	.,,,,,,,,,,	2017.110	-,,	·	427,7100	0,012,021		-					
REPUBLIC	079								_				_					
PIKE VALLEY	D0426		5,292.4		1,378,684	1,400,487	21,803	653,366 1,289,122		76,979	730,345	611,695 1,283,887	0	86,126 230,944	697,821 1,514,831	-32,524 19,293	-3.08 49.93 0.95 53.77	
DELLEVILLE CUBA	D0427 D0455		5 4,713.5 5 6,898.5		2,920,288 947,226	2,978,692 956,699	58,404 9,473	298.042		206,416 39,961	338,003	294,707	ŏ	44,709	339,416	1,413	0.23 68.34	
COSM	DU-133	13111	, 0,000.	2 1.0	741,220	730,077	7,410	270,042	. •	37,702	030,000	2,7,101	·	41,107	007,120	2,	0,22 20.01	
RICE	080																	
STERLING	D0376		4,779.		2,654,000	2,702,566		1,482,480		167,815			0	189,994	1,577,390		-4.82 43.18	
CHASE	D0401		6,484.		1,189,853	1,201,751	11,898	277,334		51,393	328,727	248,833	0	57,500	306,333		-1.70 46.69	
LYONS LITTLE RIVER	D0405) 4,467.:) 4,977.:		3,509,000 1,986,465	3,709,040 1,954,657	68,192	1,845,122 698,961		266,151 85.681	784,642	1,877,534 661,347	0	297,777 95,862	2,175,311 757,209		2.91 53.72 -1.24 49.23	
LITTLE RIVER	DOTT	3031	, 4,7114	10 2.0	1,500,103	1,734,631	00,172	670,70		05,001	104,042	001,341	•	70,002	101,207	21,740		01.11
RILEY	081																	
RILEY COUNTY	D0378		4,200.		2,311,756			1,342,17		112,077		1,428,201	0	125,395	1,553,596	99,344	9.21 57.89	
MANHATTAN	00393		3,042.		18,327,248			5,272,196		2,066,671	7,338,869		0	2,312,246 62,757	7,868,528 610,990	529,659 38,915	3.33 59.27 4.67 55.78	
BLUE VALLEY	D0384	283.1	4,561.	57 2.0	1,250,794	1,322,544	71,749	497,195	5 28,778	56,092	572,065	548,223	·	02,131	610,760	30,713	4.07 33.76	61.07
ROOKS	082																	
PALCO	D0269		6,360.		1,132,231	1,156,403	24,172	221,523		57,311	290,903	215,341	0	64,121	279,462		-0.79 47.42	
PLAINVILLE	D0270		4,918.		2,400,443	2,448,452	48,007	1,086,192		123,015	1,209,207	968,741	0	137,632	1,106,373		-4.47 46.86	
STOCKTON	D0271	377.	0 4,623.	22 2.0	1,851,600	1,888,630	37,030	755,27	0	108,418	863,691	696,132	0	121,301	817,433	~46,236	-2.39 43.91	47.71
RUSH	083																	
LACROSSE	D0395	322.	5,685.	77 1.0	1,946,809	1,966,277	19,468	554,14	5 0	114,987	669,132	469,152	0	128,650	597,802	-71,330	-3.32 47.86	53.66
OTIS-BISON	D0403	350.	5,338.	B1 1.0	1,836,551	1,987,270	50,719	888,194	• 0	83,153	971,347	845,840	0	93,034	938,674	-32,473	-2.14 39.12	46.92
RUSSELL.	084																	
PARADISE	D0399	162.	0 6,514.	25 1.0	1,123,056	1,134,287	11,231	101,50	. 0	31.330	132,831	83.524	0	35,053	118,577	-14,254	-0.86 51.44	53.58
RUBSELL COUNTY	D0407		4,722.		5,723,832	5,914,626		1,449,15		375,209		1,353,379	0	419,794	1,773,173	-51,189	-0.92 57.23	63.42
SALINE SALINA	085 00305	4 840		*^ * ^	24 740 000	24 040 200	800 70A	A \$24 02		7 274 774	7 704 700	4 844 748	0	3,660,102	8,224,467	428,167	2.48 68.59	68.97
SOUTHEAST OF BA			0 3,134. 0 5,195.		21,340,000 3,021,087	3,169,357		4,524,92		3,271,376 148,790		4,564,365	Ö	166,470	1,184,099		-0.53 38.09	
ELL-BALINE	D0307		0 4,658.		1,672,284	1,710,479		1,003,52			1,055,198		ŏ	57,815	1,044,299	-10,899		
						-,												
9COTT	086								_				_		4 700 700		n 40 == 40	
BCOTT COUNTY	DU466	1,000.	0 4,243.	B5 2.0	4,501,451	4,591,484	90,033	1,321,41	9 0	374,319	1,675,738	1,281,991	0	418,798	1,700,789	5,051	0.12 53.42	36.13
SEDGWICK	087																	
WICHITA						160,943,046				26,505,199		13,140,816			42,795,533		1.65 65.08	
DERBY						19,899,657				-,,		9,738,118		_,				
HAYBVILLE VALLEY CENTER P					10,195,478			5,634,60		619,282		6,089,972 3,388,507		692,869	6,782,841 3,960,023	528,954 402,253		
MULVANE			0 3,150. 0 2,518.		6,315,635 4,546,427	6,828,858 4,854,654		3,046,95 2,365,02		510,817 511,517		2,512,667		571,516 572,299	3,980,023	208,425		
CLEARMATER	D0264		0 3,833.		3,733,975	3,832,114		1,872,80		282,005		1,833,430		315,515	2,149,145	-5,669		
GODDARD			0 3,288.		6,337,515			2,276,66				2,420,344		578,940	2,999,284	205,167		

1,100		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
		,	-BUDGET	PER-1	GENERAL	. FUND BUDGET	r+		1989		·1·		ESTINATED 1		1		I—TAX	RATE-I
		EST								STATE	TOTALI		ADD 7 7 7 7 7 1 A	STATE 1	TOTALI STATEI	DIFF	HILLI	ESTI
YTY NAME	• _	ENROLL		X I	1989~90	EST. 1990-91	DIFF 1 (5 ~ 4)1		ADDITIONAL GUARANTEE	AID/ INCOME	BTATE AID I	AID	ADDITIONAL GUARANTEE	INCOME		(14 - 10)	EQUIVI 1989	
CT NAME	•	9-20-90	1787-7	O TWC!	1969~70	1990-91	114 ~ 6)											
*********		*****		*****	**********		*****											
SEDGWICK (087																	
HAIZE	D0266	2,560.0	3,771.1	4 1.0	9,287,641	9,752,218			0	338,124	5,359,482		0	370,302			31.97 53.31	
RENNICK					5,365,661	5,616,368		2,389,181	0	318,792	2,707,973		0	356,673	2,917,858	209,885	5.71 57.21	
CHENEY	D0268	530.5	4,183.2	8 2.0	2,205,423	2,263,617	58,194	1,178,724	0	143,063	1,321,787	1,224,008	o	160,063	1,384,071	62,284	4.61 45.44	43.03
BEWARD (098																	
LIBERAL		3.520.0	3.240.1	9 2.0	11,112,669	11.705.373	592.704	4,085,533	0	1,002,154	5,087,687	3,870,018	0	1,121,236	4,991,254	-96,433	-0.90 52.30	61.54
KISHET-PLAINS	D0483		4,305.1		2,447,922		55,547	709.547	0	127,816	837,363	565,712	0	143,004	708,716	-128,647	-3.42 34.43	41.30
								-										
	089								_						4 677 204	-244 404	-2 40 88 20	44 27
Beahan					10,795,833			3,297,797	0	996,098		2,962,830	0	1,114,461 219,583	4,077,291	83,898	-2.19 55,29 8.09 51,95	
SILVER LAKE	D0372		4,495.		2,726,735	2,781,270		1,573,639	149 274	196,262 1,310,580	1,769,901	3,286,497	ŏ		4,752,809		-0.01 47.69	
					12,008,960			4,141,201		1.017.502		4,360,038	-	1,138,409	5,498,446	339,743	4,85 51,26	
					50,649,651			5,926,178			13,853,757				14,526,312	672,555	1.45 68.00	66.94
101 0000 100000 0		. 7, 0	۵,۵,۰.		,	,,	,	-,,	_	*	• •							
SHERIDAN	090												_				7 44 FA A7	
HOXIE COMMUNITY	D0412	520.0	4,426.	74 2.0	2,332,998	2,379,658	46,660	964,5 48	0	156,028	1,120,576	875,939	0	174,568	1,050,407	-70,169	-3.14 50.03	57,29
SHERMAN GOODLAND	091	1.185.0	7 044		4,839,790	4,936,579	DA 700	1,699,992	0	346,256	2.044.249	1,475,570	0	387,400	1,862,970	~183.278	-4.00 50.34	58.81
GULLIANU	DU352	1,185.0	3,717.	10 2.0	4,037,700	7,730,310	70,170	1,077,772	·	540,233	2,010,210	2,4,0,0,0	•	,	_,,	******		
· SHITH	092																	
SMITH CENTER	D0237	640.0	4,315.	13 2.0	2,773,337	2,828,799	55,462	1,238,193	0	204,354		1,160,505	0	228,637	1,389,142		-2.46 48.58	
WEST SHITH COUN	D0238	211.5	5,100.	43 2.0	1,086,391	1,108,120	21,729	585,706	0	50,404	636,110	543,655	0	56,393	600,048	~36,062	-5.08 64.37	75.79
STAFFORD STAFFORD	093 00349	007.0	6,000.		1,635,256	1,715,249	79,993	619,987	0	88,951	708,938	599,919	0	99,521	699,440	-9.498	-0.65 56.26	65.12
BT JOHN-HUDBON	D0350		4,871.		2,121,500	2,186,290	64,790	794.127	ŏ	147,944	942,071	738,689	ŏ		904,213		-1.57 47.63	
MACKEVILLE	D0351		5,965		1,697,114		16,970	175,556	ŏ	93,004	268,560	95,043	Ō	104,055	199,098	-49,462	-2.27 37.41	41.30
			-,		.,,													
	094																	
STANTON COUNTY	D0452	510.0	4,726.	07 2.0	2,481,166	2,530,810	49,624	0	0	160,553	160,553	Ó	0	179,631	179,631	19,078	0.29 33.11	33.73
8TEVENS HOSCOW PUBLIC 8	095 D0209	450 (8,390.	D7 4 A	1,334,142	1,347,484	13,342	0	0	36,983	36,983	0	0	41,378	41,378	4,395	0.06 16.69	16.86
HUGOTON PUBLIC	D0209		5,057.			4,597,488	BO, 928	ŏ			353,002		_		394,948			
1000101110000	20210	,,,,,	0,031.		4,020,000	4,071,400	20,720	•	•	442,002	,							
SUNNER	094																	
WELLINGTON	00353		3,288.			6,417,420		2,728,185	0	556,668								
CONMAY SPRINGS	D0356		4,723.		2,118,827	2,298,024		1,116,462	0						1,386,167		12.21 60.81	
BELLE PLAINE	D0357		4,335.			3,148,742		2,000,693	0	197,836 97,448				,	2,311,699 1,079,824		-1.65 48.96	
OXFORD	D0358		4,021.				34,022 22,013	1,000,094 388,035	0	•					397,691		-4.83 63.44	
ARGONIA PUBLIC CALDWELL	D0359) 4,913.) 4,921.			1,122,654	32,483			90,305	785,111				819,369			
SOUTH HAVEN	D0509		4,266.		994,153		19,884	521,166	ŏ			-			563,608		-0.21 44.53	
	20001		. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		77-7,100	2,42.,401	,	, 500	•	,								

PAGE 11 /2		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
			-BUDGET P	CD_1_	CENEDAI	FUND BUDGET	·		1989-	90			ESTIMATED 19	90-91			I-TAX	RATE-1
		EST I	-BUDGE: r	EK-1-		rom pulati	•		2,0,	STATE	TOTALI			STATE	I TOTALI		1	1
DUNTY NAME		ENROLLI	•	хi		EST.	DIFF 1	BASIC A	DDITIONAL	AID/	STATE	BASIC	ADDITIONAL.	AID/	STATE	DIFF	MILLI	ESTI
CANAL PIANE	٠.	0 00 001	4000 00	TAKE	1989~90	1000-01	(5 - A)1	ATD C	HARANTEE	INCOME	AID I	AID	CUARANTEE	INCOHE		(14 - 10)	EQUIVI 1989	
RICI NAME	****	*****	********	****	*****	*****	*****	******	******	****	****	***	***	*****	****	***	***	****
THOMAS	097													47 504	99,141	-8 240	-0.47 63.24	44 00
BREMETER	D0314	142.5	6,028.77	1.0	859,100	867,691	8,591	46,652	15,166	42,541	104,359	51,545	0	47,596 403,937	2.345.057	38,128	0.95 41.40	
COLBY PUBLIC 9C	D0315	1,253.0	3,981.13	2.0	4,938,595	5,088,120		1,945,893	0	361,036	2,306,929		0	52,734	237,984		-2.41 52.33	
GOLDEN PLAINB	D0316	137.5	6,671.24	1.0	950,652	960,158	9,506	212,487	0	47,133	259,620	185,250	U	32, 134	231,704	~21,000	2.41 02.00	01107
TREGO	098								_			4 007 477	0	166,045	1,389,522	07 WOA	-4.02 42.73	51.44
MAKEENEY	D0208	620.0	4,307.69	2.0	2,716,000	2,770,316	54,316	1,339,016	0	148,410	1,487,426	1,223,477	v	100,040	1,307,322	-71,704	7102 72110	02140
	079								_		4 ama 445	4 000 740	0	224 000	1,319,436	31,774	1.96 58.82	40.00
ALHA	D0329		4,467.14		2,376,964	2,424,503		1,090,055	0	197,607		1,098,348	0	221,088 145,008	1,796,144	15,845	1.10 64.22	
HABAUNSEE EAST	D0330	582.0	4,861.79	2.0	2,827,133	2,886,155	59,022	1,650,692	0	129,607	1,780,299	1,651,136	·	143,006	1,770,144	13,043	1.10 01.22	
WALLACE	100										m., om.	444 040	^	90,643	491,692	-25 450	-1.65 46.08	50.98
HALLACE COUNTY	D0241		4,586.39		1,312,163	1,340,279	28,116	426,668	18,105	72,078	516,851	411,049 153,417	0	22,070	175,487		-1,12 52.96	
MESKAN	D0242	100.0	6,491.22	1.0	655,613	662,169	6,556	97,201	69,644	19,726	186,571	133,411	v	22,010	113,401	**,001	2112 02170	
WASHINGTON	101														4=7 (30	-41 744	-4.88 41.24	40 07
NORTH CENTRAL	D0221	176.0	6,003.53	1.0	1,087,641	1,100,538	10,897	487,483	0	35,522	525,005	443,896	0	37,743	463,639		-3.71 49.38	
WASHINGTON SCHO	D0222	410.0	4,922.80	2.0	2,060,191	2,101,397		1,307,911	0	91,122	1,399,033		0	101,950	1,360,613		-2.90 57.39	
BARNES	00223		4,963.60		1,965,586	2,004,897	39,311	695,326	0	141,359	836,685	624,651	0	158, 156 83, 798	782,807 1,013,043		-4.71 43.00	
REPUBLICAN VALL	D0224	390.0	5,172.24	1.0	2,012,000	2,032,120	20,120	1,016,743	0	74,898	1,091,641	929,265	v	63, 176	1,013,083	-10,010	-4.12 40.00	
WICHITA	102								_			700 000		704 754	704 1084	32,250	1.18 66.19	A7.15
LEOTI	D0467	580.0	4,708.36	2.0	2,735,555	2,790,270	54,715	397,279	0	272,027	669,306	397,205	0	304,351	701,556	32,230	1.10 00.17	01113
WILSON	103												_			07 007	-40 00 74 07	
ALTOONA-KIDWAY	D0387	376.5	5,017.76	2.0	1,946,889	1,985,831		1,325,537	0	57,287		1,221,443	0	64,094	1,285,537		-10.00 34.07 -1.50 32.13	
NEODEGHA	D0461		4,730.76		3,434,530	3,503,226		2,409,004	0	138,219		2,371,928	0	154,643 221,786	2,526,571 2,338,458		-2.51 54.12	
FREDONIA	D0484	874.0	4,362.94	2.0	3,943,750	3,920,626	76,876	2,197,339	0	198,231	2,393,570	2,116,672	•	221,780	2,330,430	-J1,112	-4:01 04:14	
WDODSON	104												_	400.00		34 774	-3.98 36.51	AR 70
MOODSON	D0366	570.0	3,859.33	2.0	2,214,681	2,258,977	44,296	1,210,767	0	109,843	1,320,610	1,122,939	0	122,895	1,245,834	-14,710	-3.70 30.01	10.50
WYANDOTTE	105												_			ATO 000	- H AA HE A	. 40 04
TURNER-KANSAS C		3,900.0	3,444.01	1.0	13,147,845			7,484,522	0	587,909		6,975,685	0	657,768			-5.14 51.02	
PIPER-KANSAS CI	D0203	1,050.0	3,992.25	2.0	4,050,137	4,275,705		2,638,932	0	195,413		2,576,733	0	218,633			-2.02 45.41	
BONNER SPRINGS		2,100.0				7,448,910		2,892,586	78,049	657,969		2,789,072		736,153			-1.94 60.56	
KANSAS CITY	D0500	21,367.9	3,523.05	3 2.0	75,818,167	77,334,491	1,516,324	38,923,718	0	6,487,415	45,411,133	37,696,755	0	7,238,271	44,955,046	~400,087	-1.02 35.53	3 71.40
*****	****	*****	****	*****	********	*******	********	***********	****	*****	****	******	******	******	******	******	**********	******
										.66,599,995		535,487,425		184,499,999		15.810.326		
STATE TOTALS		413,319.1		511.4	.1 570,696,996	621,770,104	51,073,108	533,193,649	4,383,454	.00, 577, 775	704,177,098		oʻ	, 7777777	719,987,424	,,		6,484.39
		1,4	£1, 44 0.91	. 1,	J(V,070,770	•	,,,v(3,100		-10001-07		,2,070	-	•					

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a AND PROPOSED CHANGES

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW WITH PROPOSED NEW PLAN FOR 1990-91

		Estimated urrent Law 1989-90		oposed Plan 1990-91		Current Law	Proposed Plan
USD General Fund Plus allowance for appeals, social	\$			1,621,770	Basic Budget Controls	2% - 4.5% plus 1% subject to protest petition*	1% - 2% plus 1% subject to protest petition*
security, utilities, enrollment increases, and unused budget authority plus 1% petition				20,360	Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will	n ht]]
TOTAL	\$	1,570,498	\$	1,642,130		A mathematical diear transition will	io
General State Aid Basic Additional Guarantee	\$	533,527 4,413	\$	543,499 0		be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of public the open less than specified percentages.	ucation 3/90 tachmen¹
SUBTOTAL Special Provision/Selected Districts	. \$	537,940 1,150 (e)	\$	543,499		year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Edu 4/3 Att
Plus allowance for appeals, social security, utilities, enrollment		1,100 (0)			Hold Harmless	93.75% of Loss (state aid and income tax rebate)prorated at 65%	Inc. of 5% per pupil & dec. of 2.5% per pupil
increases, and unused budget authority TOTAL	<u> </u>	<u>0</u>	<u> </u>	8,028	Local Effort Rate	2.650%	6.281%
Income Tax Rebate	.	539,090 166,600	*	551,527 184,500	District Wealth	Two-year average of assessed and adjusted val. & taxable income***	Assessed valuation
TOTAL, General Aid & Rebate	\$	705,690	\$	736,027	Income Tax Rebate	24% of liability before credits for taxes paid to another state.	Same, except included in local effort
Transportation Aid GRAND TOTAL	\$	44,500 (d) 750,190	\$	46,000 782,02 <u>7</u>	P.L. 874	Percent of local revenue equalized to total local revenue	Same
Increase over 1989-90 State Aid Ratio (b	•	34.3%	•	31,837	Motor Vehicle Excise Tax &	Prior year's motor vehicle & IRB in lieu payments as part of local effor	Same
State Aid and Income Tax Ratio (c		44.9%		44.8%	IRB's	, , , , , , , , , , , , , , , , , , ,	
Est. Property Tax Increase Est. KPERS Requirement	\$	30,530 40,863	\$	41,700	Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Est. KPERS Increase over 1989-90 a) Based on latest information available		40,803		42,766 1,903	Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, & bilingual ed.	Same
b) General state aid divided by general f c) General state aid plus income tax reba general fund budgeted) d) Based on 96% entitlement e) Special Provision for selected school		-	11 r	ate	Enrollment Categories	0-199.9 200-399.9 400-1,799.9 1,800-9,999.9** 10,000 and over	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9** 10,000 and over

NOTE: The 1989 assessed valuations are the November 1, 1989 figures. This data does not take into account appeals which could result in valuation changes.

*In addition, prior year's increases in social security, insurance, utilities, and unused budget authority.

**Plus an additional 7.1% for budget authority and state aid.

***The 1988 adjusted valuation excludes 50% of merchants' and manufacturers' inventories, 50% of livestock, and 50% of business machinery and equipment. There will be a 75% limit placed on any taxable income increase for 1989-90

NOTE: Authorizes up to 1.0% of unused budget authority in 1990-91.

SPECIAL NOTE: A state aid penalty has been applied to all districts with a projected general fund mill rate for 1990 that is less than 80% of the estimated state median. This penalty decreases state aid by an amount equivalent in dollars to increase the projectd mill rate up to 80% of the state median or 41.3 mills.

PREPARED BY:

State Department of Education and Legislative Research Department Computer Printout: L9053 Date: April 2, 1990

PROPOSED STATE AID PLANS 1990-91 School Year (Amounts in Thousands)

	Actual <u>1989-90</u>	Proposed Plan <u>1990-91</u>
General Fund Budget Limitations	2%-4.5% plus 1% subject to protest petition	1%-2% plus 1% subject to protest petition
Est. General Fund Budget	1,570,498	1,642,130
Percent Budget Increase	7.7%	4.6%
General State Aid (including additional guarantee)	539,090	551,527
Income Tax Rebate (a)	166,600	184,500
Ratio of General State Aid and Income Tax Rebate to Budget	44.9%	44.8%
Est. Property Tax Increase (b)	30,530	41,700
Est. Property Tax Rate Increase		2.96 mills
Est. Percent Increase in Teacher Salaries (b)	5.5%	4.1%

General Assumptions

- -- USD cash balance on July 1, 1990, is same as July 1, 1989
- -- Enrollment increase of 1.0% or approximately 4,773 students on September 20, 1990
- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT (Excludes U.S.D. #207)

FTE	FTE	FTE	FTE	Est. FTE
<u>9-15-86</u>	<u>9-20-87</u>	<u>9-20-88</u>	<u>9-20-89</u>	<u>9-20-90</u>
394,410.0	399,979.0	403,822.9	408,394.0	413,319.1

The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

COLUMN EXPLANATION

Column

- 1 Estimated September 20, 1990, FTE enrollment
- 2 1989-90 estimated general fund budget per pupil
- 3 1990-91 estimated percentage increase authorized in general fund hudget per pupil utilizing the following medians
 - 0-399.9 (use 200-399.9 category median) \$ 5,166 400-1,999.9 (use 200-399.9 category median with \$5,166 - 1.0956 (E-400) linear transition) \$ 2,000-9,999.9 (use 2,000-9,999.9 category median) Plus 7.1% for budget authority and state aid \$ 3,413 10,000 and over (use 10,000 and over category median) \$ 3,593
- 4 1989-90 estimated general fund budget
- 5 1990-91 estimated general fund budget utilizing budget controls of 1% 2%
- 6 Difference (Column 5 4)
- 7 1989-90 estimated general (basic) state aid
- 8 1989-90 estimated additional guarantee (grandfather clause)
- 9 1989-90 estimated income tax rebate
- 10 1989-90 estimated total state aid (Columns 7 + 8 + 9)
- 11 1990-91 estimated general (basic) state aid
- 12 1990-91 estimated additional guarantee (grandfather clause)
- 13 1990-91 estimated income tax rebate
- 14 1990-91 estimated total state aid (Columns 11 + 12 + 13)
- 15 Difference (Column 14 10)
- 16 1990-91 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 1990-91 general fund mill rate
- 18 1990-91 estimated general fund mill rate based on the estimated assessed valuation (The mill rate assumes the cash balance will be at least equal to the amount used in preparing the 1989-90.)

NOTE: The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

DACE

PAGE 1		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17	(18)
*			-BUDGET	ptp	CENEDAI	FUND BUDGET			1989-	.00			ESTIMATED 19	90-91			I-TA	K RATE-I
		E8T I	900006.1	rex-1-	OCINEDUE.	FORW BODGET	•		2707	STATE	TOTAL			STATE	TOTAL		1	. 1
COUNTY NAME	•	ENROLLI		x i		EST.	DIFF 1	DASIC	ADDITIONAL	AID/	STATE		ADDITIONAL	AID/	STATE	DIFF	MILL	EBT
DISTRICT NAME	•	9-20-901	1989-90	INCI	1989-90	1990-91	(5 - 4)!	AID	GUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME			EQUIVI 198	
********	***	******	*****	****	******	*****	*****	*****	******	**********	**********	*****	*****	****	***	*****	******	****
ALLEN	001																	
HARMATON VALLEY.	D0256	320.0	4,805.54	2.0	1,535,369	1,568,528	33,159	760,966	. 0	98,578	859,544	729,075	0	110,292	839,367	-20,177	-1.73 45.0	1 51.35
IOLA	D0257	1,790.0			5,777,995	5,936,660		3,244,409		387,874	3,632,283	3,407,828	0	433,964	3,841,792		7.22 59.4	
HUMBOLDT	D0258	643.0	4,174.21	2.0	2,498,628	2,752,597	53,969	1,723,599	• 0	139,175	1,862,774	1,646,940	0	155,713	1,802,653	-40,121	-3.70 31.4	7 41.30
ANDERSON GARNETT	002 00365	078 A	4,100,35		4,045,000	4,125,998	80,898	1,804,293	. 0	283,050	2,087,343	1.717.705	0	316,684	2,034,389	-52,954	-1.68 48.4	4 54.30
CREST	D0479		5,223.61		1,460,000	1,474,600	14,600	905, 433		50,306	955,739	875,561	Ö	56,284	931,845	-23,894	-2.87 45.5	7 52.01
CALDI	20417	21710	3,223,01		2,400,000	2,4,4,000	,	,	,									
ATCHISON	003												_				- 10 /- 0	- 40 43
ATCHISON CO COM	D0377		4,933.35		3,860,349	3,898,947	38,598	2,000,920		166,137	2,167,057		0	185,878 713,923	2,239,060 3,229,278	72,003 223,183	3.40 62.9 6.58 66.2	
ATCHISON PUBLIC	D0409	1,750.0	3,399.09	2.0	5,814,141	4,067,373	253,232	2,367,995	•	638,100	3,006,095	2,515,355	U	113,723	3,227,210	223,163	0.30 00.2	7 01.04
BARBER	004																	
BARBER COUNTY N	D0254	780.0	4,142.81	2.0	3,260,391	3,325,602	65,211	1,210,912	2 0	229,109	1,440,021	1,135,199	0	256,333	1,391,532		-1.29 39.7	
BOUTH BARBER	D0255	301.0	5,165.5	1.0	1,609,068	1,625,301	16,233	373,639	• 0	94,284	467,943	335,378	0	105,487	440,865	-27,078	-1.22 45.5	0 48.15
BARTON CLAFLIN	005 00334	245.0	5,816.40		1,395,935	1,556,758	160,823	478,383		79,784	558,167	511,637	0	89.264	600,901	42.734	2.95 47.3	0 59.62
ELLINHOOD PUBLI			4,795.4		2.681.113	2,739,628		1,405,480		150,538	1,556,018		ŏ	168,426	1,519,831	-36,187		
GREAT BEND	D0428		3.111.37		10,373,011			3,241,993		1,265,424		2,967,736	0	1,415,790	4,383,526	-123,891	-1.26 48.1	0 52.54
HOISINGTON	D0431		4,324.4		3,100,655	3,220,008		1,493,889		206,238	1,700,127	1,456,933	0	230,745	1,687,678	-12,449	-0.51 43.6	1 51.28
	006		7 404 4		4 330 304	6,507,324	127.598	2,806,093	3 0	670,281	7 474 174	2,840,522	0	749,928	3,590,450	114,076	2.76 56.2	8 56.41
FT SCOTT UNIONTOWN	D0234 D0235		3,106.6		6,379,726 2,180,166	2,223,772		1,502,26	-	76,009		1,461,786	ŏ	85,041	1,546,827	-31,450		
GRADITOMA	50250	470.0	7,000,71		2,100,100	2,220,112	-10,000	.,,	•	15,441	.,,	.,,	•		-,			
BROWN	007																	
Himmatha	D0415	1,250.0			4,843,014	5,090,088		2,348,12		326,147		2,361,471		364,902	2,726,373	52,101		
BROWN COUNTY	D0430	630.0	4,517.1	2 2.0	2,865,212	2,922,512	57,300	1,833,40	3 0	128,085	1,961,488	1,756,181	0	143,305	1,899,486	-62,002	-4.26 47.5	2 37.03
BUTLER	008																	
LEON	D0205	730.0	3,674.0	6 2.0	2,787,384	2,684,624	77,240	1,609,44	6 0	138,084	1,747,530	1,609,646	0	154,492	1,764,138	16,608		
REMINGTON WHITE	D0206		4,998.2		2,446,659	2,495,593	48,935	979,73	5 0	141,609	1,121,344	955,345	0	150,436	1,113,781	-7,563		
CIRCLE	D0375	1,260.0	4,020.6	0 2.0	5,057,910	5,167,273		2,115,71		289,267	2,404,986			323,640	2,348,589	-56,397		
ANDOVER	D0395		3,565.7		5,776,531	4,001,182		1,893,13		610,638	2,503,774			683,198	2,677,631	173,857		
ROSE HILL PUBLI			3,983.5		5,310,050	5,688,480		3,257,69		336,600		3,587,096		376,597	3,963,693 2,509,804		19.22 64.0	
DOUGLASS PUBLIC			4,455.0		3,237,046	3,385,399		2,188,19		175,500	2,363,698	2,313,450 2,125,934		196,354 757,890	2,507,804	288,155		
AUGUSTA EL DORADO	D0402		3,134.3		5,986,604 6,526,534	6,461,218 6,657,082		1,702,49		677,39 7 884.166		1,814,718	-	989,228	2,803,946		-0.72 58.	
FLINTHILLS	D0490 D0492		3,190.8		1,258,482	1,271,067	12,585	478,58		37,857	518,441	438,908		44,595	483,503		~3.03 50.	
· LANIMALLO	DU-172	220.0	U, 71110		a ; auto ; 704	2,212,007	A. 2. (1966)	710,00	-	u.,,	020, 712	,,,,,	Ū	.,,.,.	,			
CHASE	009																	
CHASE COUNTY	D0284	545.0	4,097.9	1 2.0	2,247,704	2,292,659	44,955	957,56	5 0	123,545	1,081,110	909,131	0	138,225	1,047,354	-33,754	-1.48 43.	42 48.24

PAGE 2		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
					C=1.000.41				1989-	٠			ESTIMATED 19	90-01			ITAX	RATE-I
			I-BUDGET	PER-1	CENERAL	FUND BUDGET			1787-	STATE	TOTALI		EGITIMIED TO	STATE I	TOTALI		1	····- i
		EST		!		EST.	DIFF (BAGTE	ADDITIONAL	AID/	STATE	RASTC	ADDITIONAL	AID/	STATE	DIFF	MILLI	ESTI
COUNTY NAME	• .	ENROLL 9-20-90	1 1000-0	X I	1989-90	4000-01	(5 - A) I	ATD	CHARANTEE	TNCOME	ATD I	AID	GUARANTEE	INCOME			EDUIVI 1989	
GTRICT NAME		Y-2U-7U	: 1787-7	O ANDI	1707-7V	**************************************	********	*******	*****	****	*******	*****	****	***	*****	*****	***	****
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CHAUTALIQUA	010																	
CEDAR VALE	D0285	196.0	3,923.6	2 2.0	790,900	796,416	15,616	402,181	0	40,935	443,116	375,273	0	45,799	421,072		-2.86 34.45	
CHAUTAUDUA COUN	D0286	480.0	4,759.3	9 2.0	2,301,165	2,347,189	46,024	1,433,085	0	84,239	1,517,324	1,292,453	0	94,249	1,386,702	-130,622	-10.21 21.87	41.30
CHEROKEE	011								_			0 400 570	•	85,773	2,278,311	_117 ATA	-7.77 32.44	40.00
RIVERTON	D0404		4,424.0		3,106,989	3,169,129		2,319,082	0	76,663		2,192,538	0	315,769	2,884,825	-11,708	-0.37 56.03	
COLUMBUS	D0493		3,952.5		5,006,410	5,106,541		2,614,122	0	282,411	2,896,533	2,568,856	0	137,552	2,820,275		15.67 45.74	
GALENA	D0499		4,507.3		3,284,062	3,356,182		2,604,790	0	122,943	2,727,733	2,682,723	ŏ	223,139	2,968,522			
BAXTER BPRINGS	D0508	975.0	4,427.3	51 2.0	3,922,600	4,001,052	78,452	2,712,161	U	199,439	2,711,000	2,143,304	•	220,200	2,,00,000	,	***************************************	
eu Prima a ur	040																	
CHEYENNE CHEYLIN	012 00103	247.0	6,619.6	NO 4 A	1,386,700	1,423,765	37,265	0	Ó	82,882	82,882	0	0	92,731	92,731	9,649	0.51 54.45	56.47
ST FRANCIS COM			4,657.		1,951,513	1,990,543	39,030	766,948	-	116,877	883,825	716,568	0	130,765	847,333	-36,492	-1.99 43.03	48.75
DI FRANCID COM	DU271	412.0	7,001	J. 2.0	1,701,010	2,770,040	2,,000	144,772	-	,								
CLARK	013																	
HINNEOLA	D0219	195.0	5,124.	31 1.8	1,024,862	1,043,532	18,670	272,503	Q	69,291	341,794	247,393	0	77,525	324,918		-1.26 45.31	
ASHLAND	D0220		5,573.		1,373,758	1,390,309	16,551	0	0	101,489	101,489	0	0	113,549	113,549	12,060	0.42 42.25	42.39
CLAY	014								_					E01 0FT	2,916,521	169.208	4,78 49.03	40 04
CLAY CENTER	D0379	1,547.	3,508.	50 2.0	5,370,108	5,537,992	167,884	2,299,448	• 0	447,865	2,747,313	2,415,438	0	501,083	2,710,321	167,200	7.10 77.03	40.70
CLOUD	015						4== 4=4	303	. 0	390,452	2,974,175	2,740,739	0	436,848	3,177,587	203,412	6.72 61.07	60.70
CONCORDIA	D0333		3,792.		5,087,384	5,280,038	192,654	2,583,723 577,568		67,207	672,957	575,854	ŏ	75,193	651,047		-2.04 38.75	
SOUTHERN CLOUD	D0334	256.0	5,211.	07 1.0	1,344,457	1,357,900	13,443	311,300	20,102	67,207	D12,731	210,004	•	,_,_,	,			
CONTEN	044																	
COFFEY LEBO-WAYERLY	016 D0243	Am: 1	4,506.	15 2 0	2,212,518	2,256,769	44.251	1,363,756		131,542	1,495,298	1,306,775	0	147,173	1,453,948	~41,350	-3.25 46.60	55.95
BURLINGTON	D0244		4,604.		3,918,849	4,155,046	236,197	2,000,100		232,969	232,969	. 0	0	260,652	260,652	27,683		
LEROY-GRIDLEY	D0245		4,880.			1,605,431	31,481	810,951	. 0	81,053	892,004	761,491	0	90,684	852,175	-39,829	-2.98 42.43	49.91
	20210	0.00	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,-,-,,	-,,		•										
COHANCHE	017															44		
CONHANCHE COUNT	D0300	415.	5,573.	0.1 86	2,304,717	2,336,209	31,492	567,977	, 0	126,348	694,325	538,061	0	141,361	679,422	~14,903	-0.51 46.40	98.04
COMLEY	018						_		_			na. nna		DA 787	1,072,045	-420	-0.04 43.51	49.05
CENTRAL	D0462		D 4,428.		1,719,152	1,752,515	34,363			72,180	1,072,465	991,288		90,757 113,759	1,152,337	68,983		
UDALL.	D0463		0 4,467.		1,606,106	1,663,290	57,184	981,477		101,677	1,083,354			973,722	3,901,385	186,386		
WINFIELD	D0465		0 3,166.		7,481,931	7,632,868	150,937			870,307 884,335	3,714,999 5,441,274			989,417	5,831,432			
ARKANGAS CITY	D0470		0 3,186.			10,302,563		4,556,939	-	32,052	537,286			35,861	530,877	-6,409		
DEXTER	D0471	155.	0 6,085.	97 1.0	955,498	965,052	9,554	505,234	•	32,002	331,200	470,010		,		-•		
CRANFORD	019																	
NORTHEAST	D0246	***	0 3,829.	29.2.0	2,247,787	2,292,746	44.959	1,527,82	. 0	111,045	1,638,866	1,548,382	. 0	124,240	1,672,622	33,756		
CHEROKEE	D0247		0 4,688.			3,701,353		2,272,850		153,432	2,426,282			171,664	2,459,014			
GIRARD	D0248		0 3,826.			4,201,483		2,575,43		229,715		2,555,859	0	257,011	2,812,870			
FRONTENAC PUBLI			0 4,328.			2,079,597		1,306,29		113,797		1,319,719		127,319	1,447,038			
PITTBBURG		2,745.						3,274,72		1,018,031	4,292,754	3,298,858	0	1,139,000	4,437,858	145,104	2.59 53.90	D 54.18
					-,													

PAGE 3		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
			-BUDGET P	ED. I.	CENEDAI	. FUND BUDGET			1989	-90			ESTIMATED 1	990-91			1	TAX R	ATE-I
		EST I	-	LA	WE/WEI/VIE				2,0,	STATE	TOTALI			STATE	I TOTALI		i		···- i
DUNTY NAME	•	ENROLLI	•	Хİ		ERT.	DIFF 1	BASIC	ADDITIONAL	AID/	STATE		ADDITIONAL	AID/	STATE	DIFF	HILL		ESTI
/RICT NAME	•	7-20-901	1989-90	INCI	1989-90	1990-91	(5 - 4)1		GUARANTEE	INCOME	AID I	AID		INCOME			EQUIVI 1		
***********	***	********	****	 	**********	******	*****	********	***	****	***	*****	 	*****	****	****	***	*****	****
DECATUR	020																		
DEERLIN	D0294	605.0	4,373.81	2.0	2,530,251	2,497,080	168,829	947,220	0	158,844	1,106,064	1,011,092	0	177,719	1,108,811	82,747	3.45 46	5.51	51.99
PRAIRIE HEIGHTS	D0295		5,580.37		683,595	690,431	6,836	262,990	0	25,188	288,178	249,352	0	28, 181	277,533	-10,645	-1.84 61	.35	65.52
	021				4 800 804	4 504 500	70 707	070 7/7		00.407	1 044 240	961,860	0	90,062	1,051,922	40,662	3.69 52		51.47
90LOMON ABILENE	D0393 D0435	327.0 : 1,370.0 :	5,765.85		1,873,901 5,153,738	1,904,288 5,307,955	30,387	930,763		80,497 450,729	1,011,260 2,860,878	2,528,847	0	504,288	3,033,135	172,257	5.36 58		
CHAPHAN	D0433	1,195.0			4,623,587	4,716,058		2,207,267		224,651	2.431.918		ŏ	251,345	2,339,791		-2.52 50		
RURAL VISTA	D0481		5,014.12		1,817,620	1,853,970	36,350	891,015		83,662	974,677	855,396	0	93,603	948,999		-1.94 53		
HERINGTON	D0487		4,053.44		2,340,863	2,391,814	50,951	1,500,920	0	145,141	1,646,061	1,498,567	0	162,388	1,660,955	14,894	1.27 53	3.08	57.34
	022				0.004.000	0 4/7 770	400.000	4 404 44	2 0	98,913	1,720,355	1,781,639	0	110,666	1,892,305	171 950	24.28 33	4.44	41 30
HATHENA HIGHLAND	D0406 D0425		4,644.36 5,385.16		2,271,093 1,480,919	2,463,370 1,495,728	192,277	1,621,442 879,944		60,207	940,151	905,439	ŏ	67,361	972,800		4.77 47		44,20
TROY PUBLIC BCH	D0429		4,672.98		1,750,500	1,785,508		1,171,939		90,858	1,262,797	1,155,662	ŏ	101,654	1,257,316		-0.90 31		41.30
HIDWAY SCHOOLS	D0433		5,252.42		1,081,999	1,092,818	10,819	428,820	0	57,725	486,545	419,007	0	64,584	483,591		-0.38 54		56.50
ELMODD	D0486	240.0	4,866.16	2.0	1,236,005	1,260,724	24,719	884,403	5 0	29,042	915,645	811,054	0	32,493	843,547	~72,099	-9.77 41	1.95	60.51
20151 40																			
DOUGLAB BALDWIN CITY	023 D0348	995 A	4,225.10	2.0	4,069,190	4,244,956	125.744	2,172,474	. 0	249,183	2,421,657	2.321.754	0	278,793	2,600,549	178,892	9.70 57	7.03	57.20
EUDORA	D0491		4,608.35		3,734,610	3,854,426		2,370,619		202,432	2,573,051		_	226,486	2,733,701	160,650			53.75
LAMRENCE	D0497	B,225.0	3,618.28	1.0	29,070,359	30,057,934	987,575	2,445,99	7 814,339	3,891,503	7,151,839	3,333,728	0	4,353,916	7,687,644	535,905	1.88 60	0.09	62.12
EDWARDS	024	454.5				0.470.070				224 422	070 070		0	251,297	862,708	-42 270	-0.99 63	3 OR	48 87
KINSLEY-OFFERLE LEWIS	D0347 D0502		5,224.48 5,314.48		2,111,735 938,006	2,132,850 950,069	21,115 12,063	655,336 191,88		224,60 8 74,917	879,938 266,800	611,411 177,048		83,819	260,867		-0.38 40		
CLW10	DUUUZ	11110	0,017170	*	700,000	750,7007	22,000	272,00			200,000	211,010	•	,		-,,		• • • •	
ELK	025																		
MEST ELK	D0282		5,093.51		2,315,000	2,344,016		1,193,94		104,877		1,109,521		117,339	1,226,860		-4.B0 3		
ELK VALLEY	D0283	175.0	5,198.03	1.0	915,688	924,844	9,156	595,86	9 0	28,124	623,993	571,757	0	31,466	603,223	-20,770	-4.27 5	0.80	37.37
ELL.18	026																		
ELLIB	D0398	360.0	5,268,72	1.0	1.930,987	1,950,297	19.310	874,16	9 0	96,437	970,606	821,661	0	107,896	929,557	-41,049	-2.60 4	2.38	47.61
VICTORIA	D0432	386.0	4,470.20	2.0	1,774,669	1,010,161	25,492	992,66	6 0	79,748	1,072,414	906,856	0	89,224	996,090	-76,334	-5.70 2		
HAYS	D0489	3,490.0	3,129.04	2.0	10,558,622	11,139,754	580,132	2,980,26	0 0	1,100,377	4,080,637	3,047,144	0	1,231,131	4,279,275	197,638	1.89 5	3.14	58.41
ELL9WORTH	^~~																		
ELLSWORTH	027 00327	750 A	4,657.94	20	3,450,138	3,563,325	113.197	1,956,70	7 0	208,792	2.065.499	1,962,397	0	233,602	2.195.999	130,500	6.68 6	4.06	62.98
LORRAINE	D0329		5,453.88		2,807,719	2,835,795	28,076	190,00		127,630	317,636	156,547		142,796	299,343	-18,293			
							•	,											
FINNEY	029								_					404 407	404 407	40	0.40.7	~ ~	77.04
HOLCOMB	D0363		4,991.36		3,291,799	3,528,889	237,090		0 0 3 0	90,655	90,655	0 7,729,813	-	101,427	101,427 9,687,249	10,772 178,724			
GARDEN CITY	D0457	6,225.0	3,100.73	2.0	19,246,066	20,108,431	802,303	7,758,98	.	1,749,562	7,506,545	1,127,013		1,731,430	7,001,287	110,124	1.07 3	W. 10	55.03
FDRD	029																		
SPEARVILLE-WIND		246.0	4,938.43	2.0	1,214,854	1,239,151	24,297	618,37	3 0	64,201	682,574	614,364			686,194	3,620			
DODGE CITY	D0443	4,170.0	3,110.16	2.0	12,974,020		259,480				5,761,206			1,718,751	5,615,154	-146,052			
BUCKLIN	D0459	305.0	3,983.32	2.0	1,179,063	1,239,212	60,149	572,71	9 0	74,750	647,469	557,192	. 0	83,632	640,824	-6,645	-0.52 3	is.80	41.30
															•				

PAGE 4.		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
			-BUDGET	PER-1-	CENERAL	, FUND BUDGET	·		1989	-90			ESTIMATED 19	90-91			ITAX	RATE-I
		EST		1		. (•		2,0,	STATE	TOTALI			STATE	I TOTALI		1	1
COUNTY NAME	•	ENROLL		× i		EST.	DIFF 1	BASIC	ADDITIONAL.	AID/	STATE	BASIC	ADDITIONAL	AID/	STATE	DIFF	MILLI	ESTI
JISTRICT NAME	•	9-20-90	1989-9	O INCI	1987-90	1990-91	(5 - 4)1		GUARANTEE	INCOME	AID 1		GUARANTEE	INCOME		(14 - 10)	EQUIVI 1989	
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FRANKI TH	A4A																	
FRANKLIN WEBT FRANKLIN	030 D0287	784.0	4,470.3	A 2.0	3,433,238	3,583,979	150.741	2,135,890	0	129,272	2,265,162	2.254.317	0	144,633	2,398,950	133,780	8.20 47.69	49.76
CENTRAL HEIGHTS	D0288		4,331.7		2,220,000	2,264,399		1,459,499		107,906	1,567,305		ō	120,616			-2.10 32.34	
WELLEVILLE	D0289		4,483.4		3,188,201	3,352,119	163,918	1,882,436	. 0	195,738	2,078,174	2,030,282	0	218,997	2,249,279	171,105	12.03 57.34	57.25
DITAMA	D0290	2,270.0	3,000.6	9 2.0	4,819,112	7,133,021	313,909	3,150,478	. 0	631,893	3,782,371	3,365,874	0	706,979	4,072,853	290,482	7.04 56.41	57.36
GEARY JUNCTION CITY	031	4 040 0	T 240 f	720	21,946,579	22 753 800	807.311	13,010,673		DAA 477	13,855,150	(1.492.575	٥	944.823	14,437,398	582,248	7.15 45.54	40.00
SONCIALIN CATT	D0413	0,000.0	3,240.0	1 2.0	22,740,077	22,100,070	0011022	10,010,010		117,770	13,000,100	20,472,010	•	***,020	24,401,010	001,110	1110 1010	
GOVE	032																	
GRINNELL PUBLIC	D0291		6,864.1		998,740	1,008,727	9,987	288,917		40,190	329,107	267,092	0	44,966	312,058		-1.96 66.07	
GRAINFIELD	D0292		6,299.3		1,224,600	1,236,845	12,245	367,392		50,741	418,123	333,284	0	56,770	390,054		-2.61 61.25	
QUINTER PUBLIC	D0293	355.5	4,580.2	5 2.0	1,628,278	1,660,846	32,568	873,444	• •	79,568	953,012	840,164	0	89,023	929,187	-23,825	-1.80 45.96	31.76
GRAHAM	033																	
MEST GRAHAM-HOR	D0280	118.5	7,556.5	3 1.0	714,340	923,484	9,144	263,830	0	28,409	292,239	247,261	0	31,785	279,046	-13,193	-1.57 54.56	58.29
HILL CITY	D0281		5,130.9		2,660,409	2,718,106	57,697	1,267,250) 0	124,268	1,391,518	1,233,396	0	139,034	1,372,430	-19,0 0 B	-0.85 47.78	52.62
	034	4 400 0			- 54/ 47/		TOD 422	(407 400	427,490	0	0	478,287	478,287	50,797	0.27 28.30	70 77
ULYSSES	D0214	1,625.0	3,773.6	7 2.0	5,946,176	6,254,853	308,677	,	0	427,490	427,490	U	U	718,201	410,201	30,171	0.21 25.30	, 30.33
GRAY	035																	
CINARRON-ENSIGN	D0102	565.0	4,824.0	0 2.0	2,737,622	2,792,372	54,750	1,151,267	7 0	164,613	1,315,980	1,093,158	0	184,173	1,277,331	-38,549	-1.71 45.27	
HONTEZUHA	D0371	205.0	5,573.7	2 1.0	1,199,990	1,201,890	11,900	344,853	3 0	83,231	428,084	307,644	0	93,121			-2.43 61.01	
COPELAND	D0476		8,187.7		1,023,473	1,033,708	10,235			55,262	55,262	0	0	61,829	61,829	6,567		
INGALLS	D0477	230.0	5,256.8	55 1.0	1,185,420	1,221,167	35,747	462,693	3 0	4B, 732	511,425	454,067	0	54,523	509,590	~2,833	-0.23 42.00	40.00
GREELEY	036																	
GREELEY COUNTY	D0200	346.0	4,805.4	4 2.0	1,689,111	1,722,895	33,784	125,983	3 0	115,661	241,644	102,511	0	129,405	231,916	-9 ,729	-0.38 48.75	5 51.09
								•			-							
GREENWOOD	037												_				. ==	
MADIBON-VIRGIL	D0386		5,342.4		1,541,302	1,556,714	15,412	849,96		69,151	919,117	778,390		77,368			-6.38 41.17	
EUREKA HAMILTON	D0389 D0390		4,910.7 5,564.2		3,685,537 703,891	3,722,397 716,550	36,860 12,659	1,908,589 314,349		198,829 16,943	2,107,418 331,292			222,455 18,956			~0.63 53.05 ~0.82 45.66	
IMMIT LOW	D0370	121.0	U,U07.2	× 1.0	103,671	110,550	12,037	317,37	, ,	10,743	331,272	300,001	•	20,750	320,000	0,	0.02 10.0	
HAMILTON	038																	
BYRACUSE	D0474	407.0	5,063.9	5 2.0	2,028,112	2,102,249	74,137	(0 0	188,652	169,652	0	0	211,069	211,069	22,417	0.57 41.2	43.12
HARPER ANTHONY-HARPER	039 D0361	4 070 8			4 224 440		04 700	4 577 45	1 0	306,529	4 00A 40A	1,496,749	0	342,953	1,839,702	-44 479	-1.10 51.6	4 54 20
ATTICA	D0361		4,074.1 5,171.4		4,274,412	4,366,141 1,136,039	11,729	1,577,65 530,47						59,090			-2.95 48.1	
ni i aun	20341	210.0	,		2,224,173	2,250,007	**,***	330,41	•	02,014	000,201	4,0,002	•	0.,0.0	0,	-1,2.0		
HARVEY	040																	
BURRTON	D0369		5,034.4		1,489,694	1,520,001	30,307			74,597				83,461		-22,695		
NEWTON	D0373		3,187.			10,549,755		3,813,05		-,,		3,983,281		1,297,667		306,989		
SEDGWICK PUBLIC			5,195.		2,067,700	2,177,580		1,294,02		135,297		1,413,518		151,374			19.69 48.7	
HALSTEAD HESSTON	D0440 D0460		4,675.		3,515,091 3,371,220	3,594,983 3,457,728		1,717,88				1,908,804		214,555 240,467			-0.22 50.4	
FE-00 LUN	DOTOU	120.0	4,010.	.0 4.0	3,311,220	3,731,128	BO, 300	4,190,78		217,720	1,700,710	2,110,101	U	470, 401	4,704,417	7,172	W	

PAGE 5		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
			1-BUDGE1	DCD_1.	CENEDAI	. FUND BUDGE	T		1989	-90			ESTIMATED 1	990-91	1		ITAX	RATE-I
		EBT		. rex-1-	- WEINERUN	. FORD BODGE	,,		2,0,	STATE	TOTALI			STATE			t	1
DUNTY HAME	•	ENROLL		X I		EST.	DIFF I	BASIC	ADDITIONAL	AID/	STATE		ADDITIONAL	AID/	BTATE	DIFF	HILLI	. EBT I
RICT NAME		9-20-90	1 1989-1	O INCI	1989-90	1990-91	(5 - 4)1	AID (JUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME			EDUIV: 1989	
NAMANANANANA	****	******	*****	******	****	******	***	*******	******	******	********	*****	******	*******	********	******	*****	******
HAPPET I	041																	
Haskell. Sublette	D0374	515.0	4,481.3	W 2.0	2,265,327	2,354,060	88,733	138,939	23,841	181,788	344,567	5,247	0	203,389	208,636	-135,931	-2.78 34.8	41.30
BATANTA	D0507		5.941.		2,115,851	2,160,414	44,563	0	0	134,050	134,050	0	0	149,979	149,979	15,929	0.19 22.9	23.40
			•															
HODGEHAN	042											201 270	0	92,205	398,935	4.024	0.27 52.13	47.44
JETHORE	D0227		5,561.		1,309,751	1,370,597	60,846	287,627 350,225	24,872 0	82,412 30,675	394,911 380,900	306,730 343,227	ŏ	34,320	377,547		-0.35 49.0	
HANSTON	D0228	153.0	6,428.	19 1.0	967,442	993,348	25,904	330,223	v	30,013	300,700	515,221	_	01,020				
JACKSON	043																	
NORTH JACKSON	D0335	420.0	5,155.	75 1.0	2,139,638	2,187,070		1,398,927	5,562	78,215	1,482,704		0	87,509	1,511,738		3.30 38.1	
HOLTON	D0336		4,254.		3,975,581	4,404,400		2,381,740		248,167		2,721,610	0	277,656 181,935	2,999,266	28,688	21.64 50.2	
HAYETTA	D0337	765.5	4,529.	B3 2.0	3,472,113	3,541,560	69,447	2,251,703	41,118	162,612	2,455,433	2,302,186	0	181,935	2,484,121	20,000	2.01 33.7	1. 41.50
JEFFER8ON	044																	
VALLEY FALLS	D0338	486.0	4,116.	10 2.0	1,992,194	2,040,432	48,239	1,383,760	0	103,169	1,486,929	1,403,389	0	115,428	1,518,817	31,888	4.27 38.1	
JEFFERBON COUNT			4,909.		2,189,773	2,303,690		1,461,737	0	68,633		1,573,353	0	99,389	1,672,742		13.79 43.1	
JEFFERSON WEST	D0340		4,872.		3,381,655	3,445,001		1,923,102	0	235,288		2,022,655	0	263,246	2,285,901	127,511	9.95 49.0	
OSKALOOSA PUBLI			4,473.		2,449,342	2,564,490		1,501,381	0	128,613		1,612,920	0	143,896 133,328	1,756,816 1,713,947	71.547	6.48 37.7	
MCLOUTH	D0342		4,649.		2,415,288	2,511,021		1,523,232 2,020,383	0	119,168 254,636		1,580,619	ő	284,893			6.34 54.2	
PERRY PUBLIC BO	D0343	813.0	4,303.	UB 2.0	3,752,286	3,840,498	00,212	2,020,363	v	234,636	2,213,017	2,112,007	·	251,510	_,	,		
JEWELL	045																	
WHITE ROCK	D0104	179.0	7,730.	33 1.0	1,383,729	1,397,566	13,837	343,026	19,230	50,713	412,969	345,906	0	56,739	402,645		-0.90 60.B	
HANKATO	D0278		5,117.		1,504,411	1,533,992	29,581	912,604	0	72,374	984,978	888,147	0	80,974 62,899	969,121 521,629		-2.05 60.9 -5.07 58.6	
JEMELL	D0279	187.5	5 5,820.	73 1.0	1,155,414	1,166,970	11,556	510,172	0	56,219	566,391	458,730	·	02,077	UZI, GZY	44,100	0.01 0010	
JOHNSON	046																	
SOUTHEAST JOHNE		9,025.0	4,322.	21 1.0	35,500,000	39,398,006	3,898,006	1,249,076	2,345,316	3,273,849		3,695,371	0			489,999	1.01 54.2	
SPRING HILL		1,250.0			4,863,383	5,100,188	236,805		0	354,063		2,621,053	0	394,135		222,288	9.82 74.0	
GARDNER-EDGERTO		1,629.			6,091,652	6,213,495		1,876,862	287,746	567,108		2,028,927	0	634,495 445,999		-68,294 -9,837	-1.11 67.5 -0.22 52.5	
DEGOTO		1,740.0			6,090,215			2,441,668	97,154	398,631 4,823,282	23,016,344	2,481,617	•		24,938,595		4.75 62.4	
OLATHE SHAWNEE MISSION						57,475,659 115,886,957		0			33,924,847						2.76 41.1	
OF THE PERSON OF		20,000.	,,,		,,,_,,,,,,		-,,-	_	-		•							
KEARNY	047											_	_					
LAKIN	D0215		4,926.		3,198,950		284,278	0	0	193,984	193,984					23,050 2,149	0.17 21.6	
DEERFIELD	D0216	252.	0 5,462.	28 1.0	1,368,300	1,390,259	21,959	0	3,938	51,396	55,334	U	U	37,303	31,303	2,107	0.04 24.0	0 24.00
KINGMAN	048																	
KINGHAN		1,080.	0 4,328.	11 2.0	4,571,353	4,767,844	196,491	1,265,206	0	328,760		1,221,311				-4,830		
CLINNINGHAM	D0332	325.	0 6,186.	23 1.0	1,948,662	2,030,629	81,967	232,534	0	75,959	308,493	225,344	0	84,985	310,329	1,836	0.06 53.0	2 56.93
U T M I A																		
KIOWA GREENSBURG	049 D0422	Ane :	0 4,513.	07 2 4	1,825,536	1,864,349	38,813	768,251	0	138,531	906,782	707,291	0	154,992	862,283	~44,499	-2.14 35.7	8 41.30
MULLINVILLE	D0424		0 4,313. 0 9,138.		1,023,527		10,235	49,251	ŏ		79,346			33,671			-0.48 62.5	
HAVILAND PUBLIC			0 7,070.		1,124,163		39,805	348,248	ō		389,019			45,616		-184	-0.02 56.3	6 61.25
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PAGE 6												4445	445	***	(14)	(15)	(16) (17	. //01
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(7)	(10)	(11)	(12)	(13)	(14)	(13)	(10) (1)	(10)
			-BLIDGET !	DEO_ 1	CENEDAI	FUND BUDGET		+					ESTIMATED 19	ITAX RATE-I				
		EST I		ren-t-	- GCNETOL	TORO DODALI	•		2,0,	STATE	TOTALI			STATE	TOTALI		ı	1
COUNTY NAME	•	ENROLLI	•	хi		EST.	DIFF I	BASIC	ADDITIONAL.	AID/	STATE	I BASIC	ADDITIONAL	AID/	STATE	DIFF	MILLI	ESTI
TOTOT MANG		0-20-001	1989-90	THE	1989-90	1990-91	(5 - 4)1	AID	CUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOHE		(14 - 10)	EQUIVI 198	
ARRESTERNO	*****	***	****	*****	*****	****	*****	***	****	**********	****	****	***	*******	*****	****	****	******
	050								_	647.545	3,645,521	7 000 /77	0	724,490	3,753,127	107,606	3.44 70.2	20 50
PARSONS		1,880.0			6,257,515	6,382,660		2,997,976		107,464		1,525,386	ŏ	120,234	1,645,620	-31,279	-3.03 38.9	
OSMEGO	D0504		5,041.59		2,314,089	2,362,942 1,623,260		1,569,435		52,642	1,225,484		ŏ	58.897	1,242,765	17.281	3.18 39.8	
CHETOPA LABETTE COUNTY	D0505 D0506	316.0 1.425.5	5,036.18		1,588,916 5,737,440	5,853,637		3,379,274	_	306,226	3,685,500		ŏ	342,614	3,870,727	185,227	6.48 47.1	
LADETTE COUNTY	10300	1,623.3	3,330.32	2.0	3,131,440	0,000,001	110,171	3,317,214	•	000,220	0,000,410	0,000,000	-	,				
LANE	051																	
HEALY PUBLIC SC	D046B	111.5	6,257.22	1.0	691,423	704,657	13,234	31,293	. 0	83,107	114,400	19,567	0	92,982	112,549		-0.21 51.5	
DIGHTON	D0482	390.0	4,866.41	2.0	1,884,707	1,935,859	49,152	598,998	0	130,354	729,352	569,494	0	145,843	715,337	-14,015	-0.70 50.9	3 55.37
	052								_				0	148,240	1,714,593	98,966	7.01 64.7	7 63.40
EASTON	D0449		4,108.70		2,682,982	2,765,974		1,483,131		132,496	1,615,627	5,276,693	ő	1,533,684	6,810,377	369,575	3.82 54.0	
LEAVENMORTH	D0453	4,295.1				13,790,922 5,304,490		5,070,005 2,218,865		361,601		2,415,346	0	404,569	2,819,915	239,449	9.84 57.1	
BASEHOR-LINHOOD TONGANOXIE	D0458 D0464	1,264.0			4,996,822 5,205,184	5,448,533				345,591		2,884,849	ő	386,656	3,271,505	235,409	9.36 53.2	
LANSING		1,675.0			6,160,393	6,527,944		3,549,041		306,553	3,855,594		ŏ	342,980	4,247,416		14.02 46.2	
LFE102110	20101	*,010.0	0,000.07		0,140,5.0	0,021,711	,	4,4 .,, •	, -					•				
LINCOLN	053																	
LINCOLN	D0298	424.5	4,922.03	2.0	2,089,401	2,131,190	41,789	782,002		120,555	1,102,557	942,133		134,880	1,077,013		-1.61 45.5	
SYLVAN GROVE	D0299	210.0	4,496.00	2.0	975,631	995,145	19,514	475,355	, 0	39,498	515,053	441,562	0	44,415	485,977	-29,076	-3.11 41.6	2 48.94
	054	400.0		~ ~	n 480 000	2 400 230	AT 040	4 878 444	. 0	72,651	4 440 445	1,548,589	0	81,284	1,629,873	-18.242	-2.69 36.3	4 49.22
Pleasanton Jayhawk	D0344 D0346		5,067.64		2,152,228 2,459,049	2,195,270 2,508,232	49,183	1,575,464		103,018	1,476,730	1,405,730		115,259	1,520,989	44,259	2.94 47.6	
PRAIRIE VIEW	D0342		4,630.68		3,840,220	3,967,564	127,344	1,313,112		176,845	206,043	0	ŏ	197,859	197,859	-8,184		
LIMITATE ATEM	DV302	010.0	7,000.00		0,010,220	0,707,004	221,011		,-,-,-									
LDGAN	055																	
DAKLEY	D0274	480.0	4,949.76	2.0	2,339,752	2,423,405	83,653	729,264		144,199	873,463	703,444		161,334	864,778	-8,685		
TRIPLAINS	D0275	111.5	7,244.69	1.0	799,116	810,113	18,997	•	2,318	26,485	28,803	0	0	29,632	29,632	629	0.07 61.	7 63.89
	056					T 074 400				139,411	4 084 080	1,655,162	. 0	155,977	1,811,139	-40 R11	-2.15 48.5	B 54.91
NORTH LYON COUN SOUTHERN LYON C	00251 00252		4,261.65		2,968,237 2,353,609	3,034,122 2,416,641	63,032	1,712,539		126,705		1,286,428		141,761	1,428,189	-1.445		
EMPORIA	D0253				14,176,612			5,954,827		1,466,617		6,151,595		-	7,792,485	371,041		
EL OW TH	PUZJS	4,000.0	3,113.1-		14,110,012	24,400,220	200,010	0,704,02	,	1, 100,011			-					
MARION	057																	
CENTRE	D0397	300.0	5,393.70	1.0	1,451,013	1,667,523	16,510	762,554	• 0	66,367	828,921	711,484		74,253	785,737	-43,184		
PEABODY-BURNS	D0348	390.0	5,063.24	1 2.0	2,043,019	2,083,876	40,857			107,627		1,120,845		120,416	1,241,261	5,502		
MARION	D040B		4,607.66		2,635,583	2,697,691	62,108			177,845	1,576,872			198,978	1,658,805	81,933		
DURHAM-HILLBOOR			4,852.73		2,858,260	2,935,220	76,960			179,886	1,577,080			201,261	1,598,497	21,417	1.13 49.	
COESSEL	D0411	263.0	4,936.75	5 2.0	1,207,035	1,324,334	117,299	719,75	2 0	51,522	771,274	800,305	i 0	57,644	857,949	80,073	14.11 33.	7 01.10
HARMIAI I	AMICI.																	
HARSHALL HARYEVILLE	058 00364	975 A	3,981.90		3,986,330	3,964,063	77.777	1,675,93	6 0	339.785	2.015.721	1,696,803	. 0	380,160	2,076,963	61,242	2.11 57.	50 58.10
VERHILLION	D0380		4,622.4		2,752,648	2,847,775	95,127			129,205	1,658,770			143,439	1,640,385			
AXTELL	D0488		5.053.13		1,659,952	1,706,037	46,085	850,21		80,483	930,694	824,285		90,047	914,332	-16,362		
VALLEY HEIGHTS	D0498		4,370.4		1,866,171	1,952,530		1,115,39		99,349		1,157,323	. 0	111,154	1,268,477	53,734	4.96 52.	68 57.34
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PAGE 7		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
				D=D 4	FERMAN	FIRE NIECT				٠٨			ESTINATED 19	×8404			RATE-1	
		I-BUDGET PER-IGENERAL FUND BUDGET-									TOTALI		COLLINALIED 11	STATE			1	1
DUNTY NAME		ENROLL		χi		EST.	DIFF 1	BASIC	ADDITIONAL	AID/	STATE	I BASIC	ADDITIONAL	AID/	STATE	DIFF	HILLI	ESTI
TRICT NAME	٠.	9-20-90	1 1989-9	O INCI	1989-90	1990-91	(5 - 4)1	AID	CUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME		(14 ~ 10)	EQUIVI 1989	
*************	*****	*****	*****	****	****	****	****	****	*****	*****	****	******	*******	*****	*******	*****	*****	****
HICPHERSON	059								_			4 444 777		2/4 720	4 070 447	55,685	2.09 60.53	44 22
LINDSBORG	D0400		4,171.7		3,525,100	3,595,602		1,586,721	0	236,256 977,577	1,822,977	1,646,266	0	264,329 1,093,739	1,878,662	176,170	2.23 57.94	
MCPHERSON CALL	D0418		3,268.8		7,756,090 2,011,678	8,052,262 2,051,913	40,235	1,586,258 958,616	•	133,047	1,091,663	951,448	ŏ	148,856	1,100,304	8,641	0.63 39.45	
CANTON-GALVA MOUNDRIDGE	D0419		4,997.9 4,795.9		2,050,270	2,091,274	41,004	749,238	-	193,451	942,689	727,683	ŏ	216,438	944,121	1,432	0.09 60.76	
INHAN	D0448		5,044.7		2,070,888	2,112,306		1,037,188		123,183	1,160,371	992,163	Ó	137,820	1,129,983	-30,386	-2.18 47.22	56.39
4.4441	20110		.,															
HEADE	060												_			4 047	-0.45 60.29	49.44
FOMLER	D0225		6,669.7		959,777	970,049	10,272	152,319		49,815	202,134	141,483	0	55,734 139,251	197,217 168,058	-4,309		
MEADE	D0226	403.5	4,843.7	6 2.0	1,954,456	1,993,548	39,092	47,905	0	124,462	172,367	28,807	U	137,231	100,030	-4,307	U.IV 40.20	41.00
HIANI	061																	
DEAMATOMIE		1,120.0	3.950.5	2 2.0	4,396,537	4,513,074	116,537	2,688,767	0	257.234	2,946,001	2,825,225	0	287,800	3,113,025	167,024	8.55 48.35	.44.81
PAOLA		1,627.0			6,001,264	6,301,397		2,010,463		590,508	2,590,971	2,151,061	0	649,488	2,800,549	209,578	5.38 64.74	
LOUISBURG		1,102.0			4,448,721	4,666,860	218,139	2,129,198	0	322,567	2,451,765	2,286,734	0	360,896	2,647,630	195,865	7.74 52.01	53.61
HITCHELL	062						40.070	4 430 300	972	136,523	4 744 207	1,229,356	0	152,746	1,382,102	65,809	4.18 47.12	45.49
HACONDA	D0272 D0273		4,391.7		2,496,725 3,556,632	2,546,664 3,630,108		1,178,798		282,300		1,535,176	ŏ	315,845	1,951,021	89,279	3.61 46.76	
DELOIT	D0213	112.0	4,592.1	17 2.0	3,330,032	3,630,100	13,410	1,717,772		262,500	1,101,142	2,000,210	•	010,010	.,,	,		
HONTGOHERY	063														•			
CANEY VALLEY	D0436	758.0	4,772.2	22 1.0	3,669,837	3,706,534	36,697	2,484,433	0	147,070		2,393,410	0	164,546	2,557,956		-4.58 38.75	
COFFEYVILLE	D0445	2,710.0	3,354.2	27 2.0	9,097,122	9,279,070		4,239,062		879,074		4,221,259	0	983,531	5,204,790	86,654		
INDEPENDENCE	D0446		3,131.		7,381,813	7,529,431		3,051,564		706,166		3,091,146	0	790,077 126,552	3,881,223 2,287,338	123,493	2.26 54.39 -1.50 30.12	
CHERRYVALE	D0447	627.0	4,775.1	13 2.0	2,994,006	3,053,885	59,879	2,188,345	0	113,111	2,301,436	2,160,786	U	126,332	2,201,330	-14,110	-1100 00112	41130
MORRIS	064																	
HORRIS COUNTY		1.035.0	4.035.9	78 2.0	4,138,896	4,260,785	121,889	2,212,271	. 0	272,317	2,484,568	2,140,239	0	304,675	2,444,914	-39,674	-1.35 37.46	45.22
		.,	,		.,													
HORTON	065											_	_			4		
ROLLA	D0217		7,114.9		1,529,715	1,500,942	51,227			58,801	58,901	0	0	65,788	65,788	6,987 7,179		
ELKHART	D0218	563.0	4,961.3	31 1.5	2,795,697	2,936,419	140,722	610,206	. 0	211,255	821,461	592,282	U	234,358	828,640	7,277	V.16 37.4.	73.02
NEHAHA	066																	
SABETHA	D0441	1.006.1	4,285.2	22 2.0	4,311,359	4,397,583	86,224	2,306,251	. 0	304,232	2,610,483	2,281,619	0	340,383	2,622,002	11,519	0.44 51.11	54.99
NENAHA VALLEY E			5,662.		2,129,638	2,173,235	43,597	871,195		162,865	1,034,060	836,445	0	182,218	1,018,663	-15,397	-1.02 43.50	48.84
B & B	D0451	226.0	5,742.6	60 1.0	1,254,759	1,310,807	56,048	830,073	. 0	31,105	861,179	833,668	0	34,801	868,469	7,291	1.12 33.04	44.21
NEOSHO	067					4 705 400	407 447	0.774.044		224 244	2 050 002	2,861,204	0	251,676	3,112,890	153.889	6.92 46.14	A3.32
ERIE-ST PAUL	D0101		4,230.		4,617,967 6,411,005	4,725,429 6,539,228		2,734,046		224,946 509,431		2,962,249	0	569,965	3,532,214	95,760		
CHANUTE PUBLIC	D0413	1,010.	3,455.	3G Z.V	6,411,003	0,337,220	120,223	2,721,020	, ,	307, 431	3,730,737	2,,02,24,	·	007,700	0,002,22	,,,,,,,		
NE98	850																	
NES TRES LA GO	D0301	80.0	8,960.	59 1.0	761,650	769,267	7,617	49,80	3,569	22,346	75,716			25,001	69,481		-0.69 67.6	
SHOKY HILL	D0302	195.0	5,569.1	B5 1.0	1,105,615	1,116,672	11,057	436,374		53,574	489,948			59,940	469,276		-1.76 44.3	
NESS CITY	D0303		5,189.		1,730,590	1,747,897	17,307	465,571		136,388	601,959			152,594	584,270	-17,689		
BAZINE	D0304	120.0	7,153.	37 1.0	833,368	866,989	33,620	214,183	5 0	29,426	243,609	211,731	0	32,923	244,654	1,045	0.12 59.6	, 04,10

PAGE 8		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
			1-BUDGET PER-1GENERAL FUND BUDGET					1989-	00			ESTIMATED 199	0.01	1		ITA)	RATE-I	
		EBT		PEK-I-		. FUND BUDGET				BTATE	TOTALI		COTAINICS AV	STATE I	TOTALI		, ,,,,	1
DUNTY NAME	•	ENROLL		×i		EST.	DIFF 1	BASIC	ADDITIONAL	AID/	STATE		ADDITIONAL.	AID/	BTATE	DIFF	MILLI	ESTI
RICT NAME	•	9-20-90	1 19 89-9	O INCI	1989-90	1990-91	(5 - 4) [AID	GUARANTEE	INCOME	AID I	AID	GUARANTEE	INCOME		(14 - 10)	EQUIVI 1989	
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NORTON	069																	
NORTON COMMUNIT	D0211	713.5	4,648.0	6 2.0	3,316,394	3,382,718		1,911,555	0	215,129	2,126,684		o o	240,692	2,233,013	106,329	7.15 53.5	
HORTHERN VALLEY	D0212		5,879.3		1,061,223	1,071,834	10,611	511,401	. 0	42,179	553,580	490,686	0	47,191 50,982	537,877 189,536	-15,703	-2.31 73.5 -3.48 60.93	
WEST SOLOHON VA	D0213	102.0	7,339.1	4 1.0	829,323	837,616	8,293	156,308	13,485	45,567	215,360	138,554	U	30,782	167,536	-20,024	-3.40 00.7	01.23
OBAGE	070																	
OBAGE CITY	D0420	610.0	4,717.8	1 2.0	2,837,762	2,935,424	97,662	1,665,093	0	206,854	1,871,947		0	231,434	1,867,294	-4,653	-0.37 29.7	
LYNDON	D0421		5,048.5		2,021,729	2,062,367		1,268,932	0	108,700	1,377,632		0	121,616	1,432,793	55,161	6.69 43.8	
SANTA FE TRAIL	D0434		4,060.4		4,928,197	5,156,392		3,189,288	0	284,908	3,474,196		0	318,763 91,717	3,741,977 1,335,057	267,781 39,943	7.39 42.1	
BURLINGAME PUBL	D0454		4,922.1 5,390.8		1,705,526 1,593,003	1,742,145 1,611,655		1,213,138	0	81,976 58,154	1,295,114 1,116,647		ŏ	65,064	1,139,873	23,224	3.74 47.2	
MARAIS DES CYGN	D0456	270.0	3,370.8	7 1.0	1,373,003	1,611,633	10,002	1,000,470	٧	30,104	1,110,041	2,014,007	•	00,001	1,10,,0,0	,		
DSBORNE	071																	
OSBORNE COUNTY	D0392	460.0	5,000.9	4 2.0	2,275,429	2,346,442	71,013	1,075,891	0	146,740	1,222,631	1,133,692	0	164,177	1,297,869	75,238	5.44 43.5	43.17
OTTAMA NORTH OTTAMA CO	072 00239	470 0	4,073.3	4 2 4	2,655,818	2,708,936	53 118	1.339,226	0	179,786	1,518,012	1.293.885	0	200,031	1,483,916	-34,096	-1.69 39.9	45.87
TWIN VALLEY	D0240		4,498.5		2,210,650	2,255,069	,	1,366,763		91,509	1,458,272		ō	102,383	1,429,799		-2,25 35.8	
			,		_,	-,												
PAMNEE	073								_					444 455	0.040.044	-42 402	-1.10 52.0	E E4 75
FT LARNED	D0495		4,127.6		4,587,057 1,106,886	4,678,7 9 5 1,139,947	91,738 33,061	1,714,263		396,983 53,605	191,371	1,624,909	0	444,155 59,975	2,069,064 190,257		-0.10 67.5	
PAINEE HEIGHTS	D0496	133.5	7,258.2		1,100,000	1,137,747	33,001	131,100	•	33,003	171,311	130,202	•	0,,,,,	270,200	-,	0.20 0.10	
PHILL IPS	074																	
EASTERN HEIGHTS		160.0	5,437.1	3 1.0	864,503	878,640	14,137	388,476		38,099	445,875	394,836	0	42,626	437,462		-1.36 51.8	
PHILL IPSBURG	00325		4,595.1		3,225,763	3,304,335		1,625,626		217,388	1,843,014	1,561,399	0	243,219	1,804,618		-1.70 49.8 -4.40 33.7	
LOGAN	D0326	215.0	6,092.7	72 1.0	1,380,000	1,393,802	13,802	549, 165	0	69,645	618,810	485,533	v	77,921	563,454	-33,330	~4.40 33.1	1 71.50
POTTAMATONIE	075																	
WAMEGO	D0320	1,300.0	3,985.5	5 2.0	5,030,149	5,285,241	255,092	3,046,300	0	313,057	3,359,357	3,102,436	0	350,256	3,452,692	93,335	3.90 31.2	
KAN VALLEY	D0321		5,102.1		4,961,856	5,024,360	62,504	0	-	297,521	297,521	0	0	332,874	332,874	35,353		
ONAGA-HAVENBVIL			4,884.		2,092,892	2,179,586		1,275,318		86,700		1,346,036		97,002	1,443,038	81,020	7.42 64.2 19.03 60.8	
MESTHORELAND	D0323	629.0	3 4,341,	15 2.0	2,567,790	2,780,765	212,975	1,660,214	0	123,087	1,783,301	1,850,292	U	137,713	1,700,000	204,104	17.03 80.0	03.70
PRATT	076																	
PRATT	D0382	1,346.0	3,501.4	68 2.0	4,713,961	4,808,236	94,275	1,560,998	0	556,124	2,117,122	1,600,434	. 0	622,206	2,222,640	105,518		
SKYLINE SCHOOLS	D0438	365.0	4,862.	36 2.0	1,740,725	1,810,258	69,533	679,596	. 0	56,444	736,040	668,520	0	63,151	731,671	-4,369	-0.20 41.2	1 46.10
RAMLINS HERNDON	077 D0317	72 4	6,662.7	78 1.0	479,720	484,518	4,798	91,953	16,451	15,596	124,000	103,451	0	17,449	120,900	-3,100	-0.64 64.2	9 66.53
ATHOOD	D0318		5 4,872.9		2,351,212	2,398,237	47,025			137,610	1.211.547		-	153,962	1,215,252	3,705		
			.,		_,,- 	= 			-									
RENO	078								_				_				0.04.54.4	4 57 40
HUTCHINSON PUBL			3,295.			16,637,594	383,554	2,710,091		3,925,129	6,635,220			2,836,225 426,029	6,643,509 2,832,491	8,289 -113.093	0.06 51.5 -2.89 49.2	
NICKERSON FAIRFIELD	D0309		3,766.9 5,261.		5,347,134 2,543,776	5,454,074 2,569,213	106,940	2,564,802 1,053,576		380,782 114,327	2,945,584 1,167,903	2,406,462 971,934		127,912	1,099,846	-68,057		
PRETTY PRAIRIE	D0310		5 5.828.9		1,500,956	1,515,967	15,011	671,763	-	73,590	745,343	644,386	_	82,323	726,709	-18,634		
HAVEN PUBLIC SC		1,160.				4,750,503		2,318,211		244,112		2,217,202		273,119	2,490,321		-2.05 40.	
			.,			•			-	-								

PAGE 9 ((1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
			Neer	DCD 4.	- Friend	-			1989				EBTIMATED 19		I-TAX RATE-I			
		€ST	I-BUDGET	MEK-1.		L FUND BUDGET			1707	STATE	TOTAL		ESITUMIED 73	STATE	TOTAL		1-184	KHIE-I
COUNTY NAME	•	ENROLL		×i		EBT.	DIFF 1	BASIC	ADDITIONAL	AID/	STATE		ADDITIONAL.	AID/	STATE	DIFF	MILLI	ESTI
TRICT NAME	•	9-20-90	1989-9		1989-90	1990-91	(5 - 4)1		GUARANTEE	INCOME	AID I		GUARANTEE	INCOME		(14 - 10)	EQUIVI 1989	
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RENO (BUHLER	078	2 440 0	7 245 4	7 2 0	6,873,907	7,011,385	477 A70	2,721,587	0	819,930	3,541,517	2 974 792	0	574 194	3,452,978	-00.570	-1.60 52.89	60.29
DUNLER	10313	2,110.0	3,273.7	1 2.0	8,613,701	1,011,363	131,710	2,121,001	•	017,750	0,042,021	2,010,102	•	310,270	0,402,770	00,00	2,50 02.07	00127
REPUBLIC	079																	
PIKE VALLEY	D0426	262.0	5,292.4	5 1.0	1,378,684	1,400,487	21,803	653,366	0	76,979	730,345	630,061	0	86,126	716,187		-1.34 49.93	
BELLEVILLE	D0427		4,713.9		2,920,288	2,978,692		1,289,122	0	206,416	1,495,538		0	230,944	1,555,446	59,908	2.94 53.77	
CUBA	D0455	131.5	4,888.9	2 1.0	947,226	956,699	9,473	298,042	0	39,961	338,003	294,707	0	44,709	337,416	1,413	0.23 68.34	70.04
RICE	080																	
BTERLING	D0376	530.0	4,979.3	6 1.8	2,654,000	2,702,566	48.566	1,482,480	0	169,815	1,652,295	1,419,637	0	189.994	1,609,631	-42,664	-2.75 43.18	51.28
CHASE	D0401		6,484.2		1,189,853	1,201,751	11,698	277,334		51,393	328,727	256,895	Ö	57,500	314,395	-14,332	-1.09 46.69	49.41
LYONB	D0405	814.0	4,467.2	2 2.0	3,509,000	3,709,040	200,040	1,845,122		266,151		1,920,786	0	297,777	2,218,563		4.87 53.72	
LITTLE RIVER	D0444	385.0	4,977.4	8 2.0	1,866,465	1,954,657	68,192	698,961	0	85,481	784,642	681,275	0	95,862	777,137	-7,505	-0.34 48.23	53.10
Mar																		
RILEY RILEY COUNTY	081 00378	540.0	4,200.5		2,311,956	2,399,326	97 770	1,342,175	0	112,077	1 454 252	1,428,201	0	125,395	1,553,596	99,344	9.21 57.89	54.74
HANHATTAN	D0383		3.042.9				761.368			2,066,671	7,338,869		ŏ	2,312,246	7,868,528	529,659	3.33 59.27	
BLUE VALLEY	D0384		4,581.6		1,250,796	1,322,544	71,748	487,195		56,092	572,065	559,912	0	62,757	622,669	50,604	6.07 55.78	
			•															
	082												_					
PALCO	D0269		6,360.E		1,132,231	1,156,403	24,172	221,523		57,311	290,903	222,696	0	64,121 137,632	286,817 1,135,490		-0.28 47.42 -3.20 46.86	
PLAINVILLE STOCKTON	D0270 D0271		4.918.9		2,400,443 1,851,600	2,449,452 1,888,630	48,009 37,030	1,086,192 755,273		123,015 108,418	1,209,207 863,691	997,858 717,643	ŏ	121,301	838,944		-1.29 43.91	
DIOCKION	D0211	477.0	7,023.2	2 2.0	1,001,000	1,000,630	31,030	100,210	•	100,410	003,074	121,043	v	122,001	000,777	24,141	1120 40171	10100
RUSH	083																	
LACROSSE	D0395	322.0	5,685.7	7 1.0	1,946,809	1,966,277	19,468	554,145		114,987	669,132	484,884	0	128,650	613,534		-2.59 47.86	
OTIS-BISON	D0403	350.0	5,338.6	11.0	1,836,551	1,887,270	50,719	888,194	0	83,153	971,347	870,548	0	93,034	963,582	-7,765	-0.51 39.12	44.64
RUSSELL.	084																	
PARADISE	D0399	142.0	6,514.2	× 1.0	1,123,056	1,134,297	11,231	101,501	0	31.330	132.831	86,644	0	35.053	121,697	-11.134	-0.67 51.44	53.32
RUSSELL COUNTY	D0407				5,723,832	5,914,626	190,794		-	375,209		1,400,052	ŏ	419,794	1,819,846		-0.08 57.23	
		-,	.,		-,	-,,		-, ,			_,	-,			-•	•		
	085																	
BALINA	00305				21,340,000			4,524,924		_,		4,564,365	0	3,660,102	8,224,467	428,167		
90UTHEAST OF SA ELL-BALINE	D0306 D0307		5,195.3		3,021,087			1,051,202		148,790 51,675		1,048,792 986,484	0	166,470 57,815	1,215,262	15,270 -10,899		
ELL DAL ME.	D0307	300.0	4,458.1	17 2.0	1,672,284	1,710,479	38,173	1,003,523		21,673	1,055,198	750, 454	U	37,613	1,044,277	-10,077	-1.40 32.20	41.30
SCOTT	084																	
SCOTT COUNTY	D0466	1,055.0	4,243.6	5 2.0	4,501,451	4,391,484	90,033	1,321,419	• 0	374,319	1,695,738	1,352,151	0	418,798	1,770,949	75,211	1.81 53.42	2 53.78
	087										40 700 740			nn /54 5/3	40 700 577	0 440 745	4 /= /= 0	
WICHITA DERBY						160,943,046				1,378,894	40,382,768			1,542,743	42,795,533			
HAYSVILLE	D0261					10,741,927		5,634,605		619,282		6,089,972	0	692,869	6,782,841		10.00 55.46	
VALLEY CENTER P		2,125.0				4,929,858		3,046,953		510,817		3,388,507	ŏ	571,516	3,960,023	402,253		
MULVANE		1,890.0	2,518.	24 2.0	4,546,427	4,854,654		2,365,024		511,517		2,512,667	Ö	572,299	3,084,966	209,425	8.94 34.84	
CLEARMATER	D0264		3,833.6		3,733,975	3,832,114		1,872,809		282,005		1,878,258	0	315,515	2,193,773	38,959	1.52 41.91	
GODDARD	D0265	1,970.0	3,288.	90 2.0	6,337,515	6,408,523	271,008	2,276,664	. 0	517,453	2,794,117	2,420,344	0	578,940	2,999,284	205,167	4.57 59.3	61.51

PAGE 10 .		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
	I-BUDGET PER-IGENERAL FUND BUDGET												ESTIMATED 1	ITAX RATE-I				
		EST		PER-I	GENERAL	. FUND BUDGE			1763	STATE	TOTALI		COLIMATED T	STATE	TOTAL		1-17	
COUNTY NAME	•	ENROLL		×i		EST.	DIFF I	TEAS	ADDITIONAL	AID/	STATE		ADDITIONAL		STATE	DIFF	MILL	ESTI
STRICT NAME	•	9-20-90	1989-1	O INC	1989-90	1990-91	(5 - 4)!		GUARANTEE	INCOME	AID I		GUARANTEE	INCOME		(14 - 10)		
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SEDGWICK	087																	
NAIZE		2,560.0			8,287,641					338,124	5,359,482		0	378,302			31.97 53.31	
RENNICK		1,410.0			5,365,661	5,616,368		2,389,18		318,792	2,707,973 1,321,787		0	356,673 160,063	2,917,850 1,396,562	209,885 74,775	5.71 57.21 5.54 45.44	
CHENEY	D0268	530.5	4, 183.2	8 2.0	2,205,423	2,263,617	38,19 4	1,178,72	• 0	143,063	1,321,767	1,230,477	·	160,063	1,370,302	14,113	3.34 43.4	70417
BEHARD	0B8																	
LIBERAL					11,112,669			4,085,53		1,002,154	5,087,687			1,121,236	5,122,613	34,926	0.33 52.30	
KISHET-PLAINS	D0483	570.0	4,305.	3 2.0	2,447,922	2,503,469	55,547	709,54	7 0	127,816	837,363	565,760	0	143,004	708,764	-128,377	-3.42 34.43	41.30
SHAUNEE	089																	
SEAMAN	D0345				10,795,833			3,297,79		996,098	4,293,895			1,114,461	4,184,613		-1.10 55.29	
SILVER LAKE	D0372		4, 495.1			2,781,270		1,573,63		196,262	1,769,901		0	217,583	1,853,799	83,898 124,124	8.09 51.90 0.93 47.69	
AUBURN WASHBURN					12,008,960			3,273,92 4,141,20		1,310,580	4,753,778 5,158,703			1,466,312	4,877,902 5,498,446	339,743		
SHAMNEE HEIGHTS TOPEXA PUBLIC S					10,229,209 50,449,651			5,926,17			13,953,757			8,869,585		672,555		
IOLEVA LODETE B	50301	14,01511	3,3731		30,017,031	01,100,101	500,402	0,720,11	•	1,72.,0.7	10,000,101	0,000,121	•	u,, ,	21,020,000	2.2,		
	090												_	474 740	4 000 040	40 500	4 00 50 0	
HOXIE COMMUNITY	D0412	520.0	4,426.	74 2.0	2,332,998	2,379,658	46,660	764,54	8 0	156,028	1,120,576	903,481	0	174,568	1,078,049	-42,527	-1.90 50.0	3 33.36
SHERHAN	091																	
GOODLAND		1,185.0	3,914.	10 2.0	4,839,780	4,936,578	96,798	1,699,99	2 0	346,256	2,046,248	1,524,597	0	387,400	1,911,997	-134,251	-2.93 50.3	57.31
SHITH	092	•																
SHITH CENTER	D0237	640.0	4.315.	13 2.0	2.773.337	2,828,799	55,462	1,238,19	3 0	204,354	1.442.547	1,200,373	0	228,637	1,429,010	-13,537	-0.62 48.5	52.92
WEST SHITH COUN			5,100.			1,108,120	21,729	585,70			636,110	559,446	0	56,393	615,839	-20,271	~2.85 64.3	7 72.68
STAFFORD STAFFORD	093 D0349	202.0	6,000.		1,635,256	1,715,249	79,993	619,98	7 0	88,951	708,938	618,327	0	99,521	717,848	8,910	0.61 56.2	AE.EA A
ST JOHN-HUDSON	D0350		4.871.		2,121,500	2,186,290	64,790	794.12			942,071	762,486	ŏ		928,010		-0.58 47.6	
MACKEVILLE	D0351		5,765.				16,970	175,55			268,560	94,973	ō		199,028	-69,532	-2.27 37.4	1 41.30
STANTON STANTON COUNTY	074 D0452	E40 0	4,726.	07 2 0	2,481,186	2,530,810	49,624		0 0	160,353	160,553	0	0	179,631	179,631	19,078	0.29 33.1	33.73
DIMNIUM COUNTII	20432	310.0	4,120.	UI 2.U	2,401,100	2,530,610	47,024		•	100,555	100,000	•	•	1,,,001	217,001	27,012		
8TEVENS	095											_	_					
MOSCOW PUBLIC 8			8,390.		1,334,142		13,342		0 0		36,983	0			41,378 394,948	4,395 41,946		
HUGOTON PUBLIC	D0210	900.0	5,057.	74 1.0	4,516,560	4,597,488	80,928		0 0	353,002	353,002	v	U	374,740	374,740	41,740	V.21 18.6	1 17.03
BUHNER	096																	
WELLINGTON	D0353		3,298.			6,417,420		2,728,18				2,823,572			3,446,387	161,534		
COMMAY SPRINGS	D0356		4,723.		2,119,827	2,298,024		1,116,46		125,098		1,246,204		,			12.21 60.8 10.36 69.4	
BELLE PLAINE	D0357		4,335.		3,082,669	3,148,742		2,000,69		197,836 97,448	2,198,529 1,097,542	2,090,355 988,512			2,311,699 1,097,539	113,170		
OXFORD ARGONIA PUBLIC	D0358) 4,021.) 4,913.		1,701,166	1,735,188	22,013	1,000,09 388,03		58,497	446,532	352,156			417,604		-2.86 63.4	
CALDWELL	D0359		4,713.		1,624,087	1,656,570	32,483			80,305	785,111	729,522			819,369	34,258		
SOUTH HAVEN	D0509		4,266.		994,153		19,884				565,244	527,245			576,561	11,317		
			.,	=,0	,100	-,,,501	2.,554	,-	•	,3.0	,,-		-					

PAGE 11		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16) (17)	(18)
	I-BUDGET PER-IGENERAL FUND BUDGET					1989	1989-90			ESTIMATED 1990-91				ITAX	RATE-1			
COUNTY NAME ARRICT NAME	•		i I 1 989-9 1		1987-90	EST. 19 7 0-91	DIFF (5 ~ 4)	AID	ADDITIONAL JUARANTEE	STATE AID/ INCOME	TOTALI STATE AID I	I BASIC	ADDITIONAL GUARANTEE	STATE AID/ INCOME	STATE!	DIFF (14 - 10)	I HILLI EQUIVI 1981	
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THOMAS BREMSTER COLBY PUBLIC SC GOLDEN PLAINS	097 D0314 D0315 D0316	1,253.0	6,028.7 3,981.1 6,671.2	3 2.0	859,100 4,938,595 950,652	867,691 5,088,120 960,158	8,591 149,525 9,506	46,652 1,945,893 212,487	15,166 0 0	42,541 361,036 47,133	104,359 2,306,929 259,620	54,154 2,018,651 191,514	0 0 0	47,596 403,937 52,734	101,750 2,422,588 244,248	-2,609 115,659 -15,372	-0.23 63.24 2.87 41.40 -1.71 52.33	42.60
TREGO MAKEENEY	098 D0208	620.0	4,307.6	9 2.0	2,716,000	2,770,316	54,316	1,339,016	0	148,410	1,487,426	1,260,044	0	166,045	1,426,089	-61,337	-2.52 42.73	49.36
Madalingee Alma Madalingee East	099 D0329 D0330		4,467.1 4,861.7		2,376,964 2,827,133	2,424,503 2,986,155		1,090,055 1,650,692	0	197,607 129,607		1,128,427 1,680,593	0	221,068 145,008	1,349,515 1,825,601	61,853 45,302	3.81 58.83 3.14 64.23	
MALLACE COUNTY MESKAN	100 D0241 D0242		4,586.3 6,491.2		1,312,163 655,613	1,340,279 662,169	28,116 6,556	426,668 97,201	18,105 69,644	72,078 19,726	516,851 186,571	423,991 158,036	0	80,643 22,070	504,634 190,106	-12,217 -6,465	-0.80 46.00 -0.65 52.9	
MABHINGTON NORTH CENTRAL MASHINGTON SCHO BARNES REPUBLICAN VALL	D0223	410.0	6,003.5 4,922.8 4,963.6 5,172.2	0 2.0 0 2.0	1,087,641 2,060,171 1,765,586 2,012,000	1,100,538 2,101,397 2,004,897 2,032,120	10,897 41,206 39,311 20,120	489,483 1,307,911 695,326 1,016,743	0 0 0	35,522 91,122 141,359 74,898	525,005 1,399,033 836,685 1,091,641	456,625 1,279,792 645,251 955,927	0 0 0	39,743 101,950 158,156 83,798	496,368 1,381,742 803,407 1,039,725	-17,291 -33,278	-3.38 41.2 -1.67 49.3 -1.79 57.3 -3.11 43.0	9 57.33 9 62.78
WICHITA LECTI	102 D0467	580.0	4,708.3	6 2.0	2,735,555	2,790,270	54,715	397,279	0	272,027	669,306	397,205	0	304,351	701,556	32,250	1.18 66.1	9 67.15
WILBON ALTOONA-HIDWAY NEODEBHA FREDONIA	103 D0387 D0461 D0484	725.0	5,017.7 4,730.7 4,362.9	6 2.0	1,946,889 3,434,530 3,843,750	1,985,831 3,503,226 3,920,626	68,696	1,325,537 2,409,004 2,197,339	0	57,287 138,219 198,231	2,547,223	1,244,198 2,371,951 2,161,209	0	64,094 154,643 221,786	2,526,594	-20,629	-7.66 34.0 -1.50 32.1 -0.55 54.1	3 .41.30
WOODSON WOODSON	104 D0366	570.0	3,658.3	3 2.0	2,214,681	2,258,977	44,296	1,210,767	0	109,843	1,320,610	1,155,727	0	122,895	1,278,622	-41,998	-2.23 36.5	1 42.94
MYANDOTTE TURNER-KANSAS CI PIPER-KANSAS CI BONNER BPRINGS KANSAS CITY	D0203 D0204 D0500	1,050.0 2,100.0 21,367.9	3,992.2 3,511.9 3,523.0	5 2.0 8 1.0 5 2.0	75,818,167	4,275,705 7,448,910 77,334,491	225,568 237,055 1,516,324				2,834,345 3,628,604 45,411,133		0 0 0	657,768 218,633 736,153 7,258,291	2,860,188 3,618,000 45,013,081	25,843 -10,604 -398,052	-0.20 60.5 -0.89 35.5	60.65 6 67.02 3 41.30
STATE TOTALS		413,317.1	L	511.4		621,770,104		33,193,649		166,599,995		543,499,438		84,499,999		23,822, 339	14,894.9	

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