

Approved _____
Date

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by SENATOR JOSEPH C. HARDER at
Chairperson

1:30 ~~xx~~.p.m. on Thursday, April 5, 1990 in room 527-S of the Capitol.

All members were present except:

Senator Anderson, excused

Committee staff present:

Mr. Ben Barrett, Legislative Research Department
Mr. Dale Dennis, Assistant Commissioner of Education
Mrs. Millie Randell, Committee Secretary

Conferees appearing before the committee:

HCR - 5010 - Revising the education article of the Kansas constitution

Opponents:

Ms. Connie Hubbell, Chairman, State Board of Education

Proponents:

Mr. John Koepke, Executive Director, Kansas Association of School Boards
Mr. Craig Grant, Director of Political Action, Kansas-National Education
Association

After calling the meeting to order, Chairman Joseph C. Harder explained that he had called a Committee meeting for the purpose of consideration of HCR 5010, relating to the Education Article of the Kansas Constitution. He then announced that he would like to have an informal hearing and inquired if Ms. Connie Hubbell, president, State Board of Education, would like to comment on the resolution.

Ms. Hubbell, accepting the Chairman's invitation to be heard, responded by reviewing for the Committee the State Board's stance on HCR 5010. She stated that the State Board has opposed similar resolutions in the past and will continue to oppose any change in the Constitutional provision delegating self-executing powers to the State Board of Education. She pointed out that the State Board feels very strongly that it has never taken advantage of its self-executing powers and that it is important to retain these powers. She contrasted the duties of the State Board, which deals solely with the issue of education, to those of the Legislature, which must deal with a variety of issues. She felt that the present arrangement whereby the State Board is in charge of rules and regulations and the Legislature is in charge of funding education is the proven combination. She pointed out that the issue of the State Board's self-executing powers was on the ballot four years ago, and the issue was the only one of five that failed to pass. Ms. Hubbell also commented that the November ballot may have another State Board issue on which to vote, and she was not sure that the Legislature would want to see two questions dealing with the State Board on the ballot at the same time.

Responding to a Committee inquiry, the Chairman explained the circumstances which led to the inclusion of language in the Education Article of the Kansas Constitution which has been interpreted by the Kansas Supreme Court to mean the powers granted to the State Board of Education (but not to the State Board of Regents), are self-executing. More specifically, he explained, the inadvertent language was contained in a Senate floor amendment changing the State Board from an appointive board to an elective board during legislative action on the Education Article in 1966. The Chairman affirmed that it was not the intent of the Constitution to delegate the State Board self-executing powers. The Chairman agreed with Ms. Hubbell in that the State Board has not taken advantage of its self-executing powers, but he felt it was important to restate the original intent of Article 6 as a precaution should a future State Board's motives be self-serving.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION,
room 527-S, Statehouse, at 1:30 x.x.x/p.m. on Thursday, April 5, 1990

When the Chair called for further comments on HCR 5010, Mr. John Koepke stated that his organization, Kansas Association of School Boards, has supported the concept of HCR 5010 since the court case in 1973. He acknowledged that KASB is not concerned with past actions of the State Board but is concerned that a future State Board could use its self-executing powers to its advantage. He stated the need for a system of checks and balances similar to those which exist with other units of government. Mr. Koepke agreed with the Chairman that the present constitutional provision was accidental and not the intent of the persons who developed the Education Article in 1964-65. Mr. Koepke reminded the Committee that a similar resolution defeated in 1986 was by a very narrow margin at a time when more visible issues such as the lottery and classification were also on the ballot. He noted, too, that certain publicity in 1986 indicated the resolution dealt with the issue of whether or not the State Board should be elected or appointed. He reminded them that this was not part of the issue then, nor is it now. Mr. Koepke stated that it is time to readdress this issue.

When Mr. Craig Grant was recognized by the Chairman, Mr. Grant explained that his organization, Kansas-National Education Association, opposed the issue in 1974, because that resolution also dealt with whether the State Board should be elected or appointed. He, too, agreed that the State Board has not abused its authority but felt the resolution should be passed to prevent possible future problems. Kansas-NEA does support HCR 5010, he affirmed.

When the Chair asked the Committee's pleasure, Senator Walker moved that HCR 5010 be adopted, and Senator Karr seconded the motion.

Responding to a question regarding how the State Board has used its self-executing powers to improve the quality of education, Mr. Bill Musick, a State Board member, replied that the State Board has used its self-executing powers to establish the foreign language and human sexuality requirements.

When the Chair called for the motion, he ruled that the motion had carried and that HCR 5010 is adopted.

The Chair informed members that Mr. Dale Dennis had prepared additional computer printouts per Commmittee requests.

Mr. Dennis explained that all but one (L9058) of the printouts were computed based on the Governor's recommended budget for the SDEA, and all contained the same budget control limitations. The computer printouts distributed by Mr. Dennis are: L9057 (Attachment 1), L9059 (Attachment 2), L9056 (Attachment 3), and L9058 (Attachment 4). Mr. Dennis reviewed the differences among the various printouts.

The Chairman expressed thanks to the Committee for its attentiveness and cooperation throughout the legislative session and said it has been a great Committee with which to work. He then announced that he is considering calling at least one additional meeting to consider possible topics that might be recommended for interim study. He then adjourned the meeting.

SENATE EDUCATION COMMITTEE

TIME: 1:30 p.m. PLACE: 527-S DATE: Thursday, April 5, 1990

GUEST LIST

<u>NAME</u>	<u>ADDRESS</u>	<u>ORGANIZATION</u>
Don Linosky	O.SAWATONIC	UTM
Connie Thueel	Topeka	SDBL of DE
Bill Munsell	Munayee	SL Bd. Ed.
Tim Yonally	Overland Park	USD #572
Tawn Koerke	Topeka	KASB
Pat Baker	Topeka	KASB
Chris Burles	Lawrence	Intern
Paul E. Fleener	Manhattan	Kansas Farm Bureau
Kathy D. Bryant	Wichita	USD 259
Craig Grant	Topeka	H-NBA
Chad C. Burkett	Topeka	USD 601 H
Serale Anderson	Topeka	USA of KS

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a
AND PROPOSED CHANGES

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1990-91

	Estimated Current Law 1989-90	Proposed Plan 1990-91		Current Law	Proposed Plan
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority plus 1% petition	\$ -----	\$ 1,621,770	Basic Budget Controls	2% - 4.5% plus 1% subject to protest petition*	1% - 2% plus 1% subject to protest petition*
TOTAL		20,360	Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
General State Aid Basic Additional Guarantee	\$ 533,527 4,413	\$ 535,499 0			Education Attachment 1 4/5/90
SUBTOTAL	\$ 537,940	\$ 535,499			
Special Provision/Selected Districts Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	0	8,028	Hold Harmless	93.75% of Loss (state aid and income tax rebate)--prorated at 65%	Inc. of 5% per pupil & dec. of 2.5% per pupil
TOTAL	\$ 539,090	\$ 543,527	Local Effort Rate	2.650%	6.692%
Income Tax Rebate	166,600	184,500	District Wealth	Two-year average of assessed and adjusted val. & taxable income***	Assessed valuation
TOTAL, General Aid & Rebate	\$ 705,690	\$ 728,027	Income Tax Rebate	24% of liability before credits for taxes paid to another state.	Same, except included in local effort
Transportation Aid	44,500 (d)	46,000	P.L. 874	Percent of local revenue equalized to total local revenue	Same
GRAND TOTAL Increase over 1989-90	\$ 750,190	\$ 774,027 23,837	Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same
State Aid Ratio (b)	34.3%	33.1%	Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
State Aid and Income Tax Ratio (c)	44.9%	44.3%	Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, & bilingual ed.	Same
Est. Property Tax Increase	\$ 30,530	\$ 52,900	Enrollment Categories	0-199.9 200-399.9 400-1,799.9 1,800-9,999.9** 10,000 and over	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9** 10,000 and over
Est. KPERS Requirement	40,863	42,766			
Est. KPERS Increase over 1989-90		1,903			

- a) Based on latest information available
- b) General state aid divided by general fund budget
- c) General state aid plus income tax rebate divided by general fund budgeted
- d) Based on 96% entitlement
- e) Special Provision for selected school districts with high mill rate increases

NOTE: The 1989 assessed valuations are the November 1, 1989 figures. This data does not take into account appeals which could result in valuation changes.

*In addition, prior year's increases in social security, insurance, utilities, and unused budget authority.

**Plus an additional 7.1% for budget authority and state aid.

***The 1988 adjusted valuation excludes 50% of merchants' and manufacturers' inventories, 50% of livestock, and 50% of business machinery and equipment. There will be a 75% limit placed on any taxable income increase for 1989-90 only.

NOTE: Authorizes up to 1.0% of unused budget authority in 1990-91.

SPECIAL NOTE: A state aid penalty has been applied to all districts with a projected general fund mill rate for 1990 that is less than 80% of the estimated state median. This penalty decreases state aid by an amount equivalent in dollars to increase the projected mill rate up to 80% of the state median or 41.3 mills.

PROPOSED STATE AID PLANS
1990-91 School Year
(Amounts in Thousands)

	<u>Actual</u> <u>1989-90</u>	<u>Proposed</u> <u>Plan</u> <u>1990-91</u>
General Fund Budget Limitations	2%-4.5% plus 1% subject to protest petition	1%-2% plus 1% subject to protest petition
Est. General Fund Budget	1,570,498	1,642,130
Percent Budget Increase	7.7%	4.6%
General State Aid (including additional guarantee)	539,090	543,527
Income Tax Rebate (a)	166,600	184,500
Ratio of General State Aid and Income Tax Rebate to Budget	44.9%	44.3%
Est. Property Tax Increase (b)	30,530	52,800
Est. Property Tax Rate Increase		3.7 mills
Est. Percent Increase in Teacher Salaries (b)	5.5%	4.1%

General Assumptions

- USD cash balance on July 1, 1990, is same as July 1, 1989
- Enrollment increase of 1.0% or approximately 4,773 students on September 20, 1990

- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> <u>9-15-86</u>	<u>FTE</u> <u>9-20-87</u>	<u>FTE</u> <u>9-20-88</u>	<u>FTE</u> <u>9-20-89</u>	<u>Est. FTE</u> <u>9-20-90</u>
394,410.0	399,979.0	403,822.9	408,394.0	413,319.1

The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

COLUMN EXPLANATION

- Column 1 - Estimated September 20, 1990, FTE enrollment
- 2 - 1989-90 estimated general fund budget per pupil
- 3 - 1990-91 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians
- | | |
|---|--------------------------|
| 0-399.9 (use 200-399.9 category median) | \$ 5,166 |
| 400-1,999.9 (use 200-399.9 category median with linear transition) | \$5,166 - 1.0956 (E-400) |
| 2,000-9,999.9 (use 2,000-9,999.9 category median)
Plus 7.1% for budget authority and state aid | \$ 3,413 |
| 10,000 and over (use 10,000 and over category median) | \$ 3,593 |
- 4 - 1989-90 estimated general fund budget
- 5 - 1990-91 estimated general fund budget utilizing budget controls of 1% - 2%
- 6 - Difference (Column 5 - 4)
- 7 - 1989-90 estimated general (basic) state aid
- 8 - 1989-90 estimated additional guarantee (grandfather clause)
- 9 - 1989-90 estimated income tax rebate
- 10 - 1989-90 estimated total state aid (Columns 7 + 8 + 9)
- 11 - 1990-91 estimated general (basic) state aid
- 12 - 1990-91 estimated additional guarantee (grandfather clause)
- 13 - 1990-91 estimated income tax rebate
- 14 - 1990-91 estimated total state aid (Columns 11 + 12 + 13)
- 15 - Difference (Column 14 - 10)
- 16 - 1990-91 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 - 1990-91 general fund mill rate
- 18 - 1990-91 estimated general fund mill rate based on the estimated assessed valuation (The mill rate assumes the cash balance will be at least equal to the amount used in preparing the 1989-90.)

NOTE: The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

PAGE	1	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		GENERAL FUND BUDGET						1989-90						ESTIMATED 1990-91					
ITY NAME	#	EST ENROLLI	X	EST 9-20-90	1989-90	INCI	EST. 1990-91	DIFF (5 - 4)	BASIC AID	ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILLI EQUIV	EST 1990
ALLEN	001																		
MARSHALL VALLEY	D0256	320.0	4,805.54	2.0	1,535,369	1,568,528	33,159	760,966	0	98,578	859,544	729,075	0	110,292	839,367	-20,177	-1.73	45.01	51.35
IOLA	D0257	1,790.0	3,251.54	2.0	5,777,995	5,936,660	158,665	3,244,409	0	387,874	3,632,283	3,407,828	0	433,964	3,841,792	209,509	7.22	59.43	57.06
HUMBOLDT	D0258	643.0	4,174.21	2.0	2,698,628	2,752,597	53,969	1,723,599	0	139,175	1,862,774	1,646,940	0	155,713	1,802,653	-60,121	-3.70	31.49	41.30
ANDERSON	002																		
CARNETT	D0365	935.0	4,100.35	2.0	4,045,000	4,125,898	80,898	1,804,293	0	283,050	2,087,343	1,612,230	0	316,684	1,928,914	-158,429	-5.04	48.44	59.00
CREST	D0479	279.5	5,223.61	1.0	1,460,000	1,474,600	14,600	905,433	0	50,306	955,739	875,561	0	56,284	931,845	-23,894	-2.67	45.59	52.01
ATCHISON	003																		
ATCHISON CO COM	D0377	770.0	4,933.35	1.0	3,860,349	3,898,947	38,598	2,000,920	0	166,137	2,167,057	1,979,202	0	185,878	2,145,080	-1,977	-0.09	62.97	65.53
ATCHISON PUBLIC	D0409	1,750.0	3,399.09	2.0	5,814,141	6,067,373	253,232	2,367,995	0	638,100	3,006,095	2,515,355	0	713,923	3,229,278	223,183	6.58	66.29	67.54
BARBER	004																		
BARBER COUNTY N	D0254	780.0	4,142.81	2.0	3,260,391	3,325,602	65,211	1,210,912	0	229,109	1,440,021	1,135,199	0	256,333	1,391,532	-48,489	-1.29	38.71	42.87
SOUTH BARBER	D0255	301.0	5,165.55	1.0	1,609,068	1,625,301	16,233	373,659	0	94,284	467,943	335,378	0	105,487	440,865	-27,078	-1.22	45.50	48.15
BARTON	005																		
CLAFLIN	D0354	265.0	5,816.40	1.0	1,395,935	1,556,758	160,823	478,383	0	79,784	558,167	511,637	0	89,264	600,901	42,734	2.95	47.30	59.62
ELLIMWOOD PUBLIC	D0355	560.1	4,795.41	2.0	2,681,113	2,739,628	58,515	1,405,480	0	150,538	1,556,018	1,351,405	0	168,426	1,519,631	-36,187	-1.79	43.31	49.86
GREAT BEND	D0428	3,325.4	3,111.37	2.0	10,373,011	10,580,465	207,454	3,241,973	0	1,245,424	4,507,417	2,967,736	0	1,415,790	4,383,526	-123,891	-1.26	48.10	52.54
HOISINGTON	D0431	730.0	4,324.48	2.0	3,100,655	3,220,008	119,353	1,493,889	0	206,238	1,700,127	1,456,933	0	230,745	1,687,678	-12,449	-0.31	43.61	51.28
BOURBON	006																		
FT SCOTT	D0234	2,020.0	3,106.61	2.0	6,379,726	6,507,324	127,598	2,806,093	0	670,281	3,476,374	2,799,974	0	749,928	3,549,902	73,528	1.78	56.28	57.79
UNIONTOWN	D0235	490.0	4,355.98	2.0	2,180,166	2,223,772	43,606	1,502,268	0	76,009	1,578,277	1,422,027	0	85,041	1,507,068	-71,209	-6.71	35.16	50.44
BROWN	007																		
MINAWATHA	D0415	1,250.0	3,984.38	2.0	4,843,014	5,080,098	237,074	2,348,125	0	326,147	2,674,272	2,316,520	0	364,902	2,681,422	7,150	0.21	52.31	61.97
BROWN COUNTY	D0430	630.0	4,517.12	2.0	2,865,212	2,922,512	57,300	1,833,403	0	128,065	1,961,488	1,756,181	0	143,305	1,899,486	-62,002	-4.26	47.32	59.05
BUTLER	008																		
LEON	D0205	730.0	3,874.06	2.0	2,787,384	2,884,624	97,240	1,609,446	0	138,084	1,747,530	1,574,214	0	154,492	1,728,706	-18,824	-1.01	40.64	49.63
REMINGTON-WHITE	D0206	487.5	4,998.28	2.0	2,446,658	2,495,593	48,935	979,735	0	141,609	1,121,344	934,874	0	158,436	1,093,310	-28,034	-1.46	55.25	60.82
CIRCLE	D0375	1,260.0	4,020.60	2.0	5,057,910	5,167,273	109,363	2,115,719	0	289,267	2,404,986	2,024,949	0	323,640	2,348,589	-56,397	-1.15	39.55	44.27
ANDOVER	D0385	1,650.0	3,565.76	2.0	5,776,531	6,001,182	224,651	1,893,136	0	610,638	2,503,774	1,994,433	0	683,198	2,677,631	173,857	4.27	57.05	58.76
ROSE HILL PUBLIC	D0394	1,400.0	3,983.53	2.0	5,310,050	5,688,480	378,430	3,257,692	0	336,600	3,594,292	3,587,096	0	376,597	3,963,693	369,401	19.22	64.08	66.02
DOUGLASS PUBLIC	D0396	745.0	4,455.06	2.0	3,237,046	3,385,399	148,353	2,188,198	0	175,500	2,363,698	2,313,450	0	196,354	2,509,904	146,106	13.48	40.28	41.30
AUGUSTA	D0402	2,021.0	3,134.35	2.0	5,986,604	6,461,218	474,614	1,702,496	215,776	677,397	2,595,669	2,125,934	0	757,890	2,883,824	288,155	8.48	68.16	76.45
EL DORADO	D0409	2,020.0	3,190.84	2.0	6,526,534	6,657,062	130,548	1,960,657	0	884,166	2,844,823	1,750,029	0	989,228	2,739,257	-105,566	-1.65	58.83	64.25
FLINTHILLS	D0492	220.0	5,471.66	1.0	1,258,482	1,271,067	12,585	478,582	0	39,859	518,441	438,908	0	44,595	483,503	-34,938	-3.03	58.31	64.06
CHASE	009																		
CHASE COUNTY	D0284	545.0	4,097.91	2.0	2,247,704	2,292,659	44,935	957,565	0	123,545	1,081,110	909,131	0	138,225	1,047,356	-33,754	-1.48	43.42	48.24

1/4

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
I-BUDGET PER-1				GENERAL FUND BUDGET				1989-90				ESTIMATED 1990-91				I-TAX RATE-I				
Y NAME	#	EST 9-20-90	X 1989-90	ENROLLI	EST. INC1	1989-90	1990-91	DIFF (5 - 4)	BASIC AID	ADDITIONAL AID	STATE GUARANTEE	TOTAL STATE AID	BASIC AID	ADDITIONAL AID	STATE GUARANTEE	TOTAL STATE AID	DIFF (14 - 10)	1 MILLI EQUIV	ESTI 1989	ESTI 19901
CHAUTAUQUA	010																			
CEDAR VALE	D0285	196.0	3,923.62	2.0	780,800	796,416	15,616	402,181	0	40,935	443,116	375,273	0	45,799	421,072	-22,044	-2.86	34.45	41.30	
CHAUTAUQUA COUN	D0286	480.0	4,759.39	2.0	2,301,165	2,347,189	46,024	1,433,085	0	84,239	1,517,324	1,292,459	0	94,249	1,386,708	-130,616	-10.21	21.87	41.30	
CHEROKEE	011																			
RIVERTON	D0404	685.0	4,424.02	2.0	3,106,989	3,169,129	62,140	2,319,082	0	76,663	2,395,745	2,192,538	0	85,773	2,278,311	-117,434	-7.77	32.44	49.29	
COLUMBUS	D0493	1,285.0	3,952.75	2.0	5,004,410	5,106,541	100,131	2,614,122	0	282,411	2,896,533	2,504,805	0	315,969	2,820,774	-75,759	-2.37	56.03	63.69	
GALENA	D0499	730.0	4,507.36	2.0	3,284,062	3,356,182	72,120	2,604,790	0	122,943	2,727,733	2,682,723	0	137,552	2,820,275	92,542	15.67	45.74	41.30	
BAXTER SPRINGS	D0508	875.0	4,427.31	2.0	3,922,600	4,001,052	78,452	2,712,161	0	199,439	2,911,600	2,745,384	0	223,138	2,968,322	56,922	4.35	38.89	41.30	
CHEYENNE	012																			
CHEYLIN	D0103	213.0	6,619.09	1.0	1,386,700	1,423,965	37,285	0	0	82,882	82,882	0	0	92,731	92,731	9,849	0.51	54.45	56.47	
ST FRANCIS COMM	D0297	412.0	4,657.55	2.0	1,951,513	1,990,543	39,030	766,948	0	116,877	883,825	716,568	0	130,765	847,333	-36,492	-1.99	43.03	48.73	
CLARK	013																			
MINNEOLA	D0219	195.0	5,124.31	1.8	1,024,862	1,043,532	18,670	272,503	0	69,291	341,794	247,393	0	77,525	324,918	-16,876	-1.26	45.31	48.96	
ASHLAND	D0220	247.0	5,573.05	1.0	1,373,758	1,390,309	16,351	0	0	101,489	101,489	0	0	113,549	113,549	12,060	0.42	42.25	42.39	
CLAY	014																			
CLAY CENTER	D0379	1,547.5	3,508.50	2.0	5,370,108	5,337,992	167,884	2,299,448	0	447,865	2,747,313	2,415,438	0	501,083	2,916,521	169,208	4.78	49.03	48.96	
CLOUD	015																			
CONCORDIA	D0333	1,365.0	3,792.31	2.0	5,067,384	5,280,038	192,654	2,583,723	0	390,452	2,974,175	2,704,054	0	436,846	3,140,902	166,727	5.51	61.07	62.40	
SOUTHERN CLOUD	D0334	256.0	5,211.07	1.0	1,344,457	1,357,900	13,443	577,568	28,182	67,207	672,957	575,854	0	75,193	651,047	-21,910	-2.04	38.75	43.24	
COFFEY	016																			
LEBO-WAVERLY	D0243	481.0	4,506.15	2.0	2,212,518	2,256,769	44,251	1,363,756	0	131,542	1,495,298	1,281,050	0	147,173	1,428,223	-67,075	-5.27	46.60	58.78	
BURLINGTON	D0244	884.6	4,604.99	2.0	3,918,849	4,155,046	236,197	0	0	232,969	232,969	0	0	260,652	260,652	27,683	0.06	7.63	8.24	
LERDY-GRIDLEY	D0245	316.0	4,880.47	2.0	1,573,950	1,605,431	31,481	810,951	0	81,053	892,004	761,491	0	90,684	852,175	-37,829	-2.98	42.43	49.91	
COMANCHE	017																			
COMANCHE COUNT	D0300	415.0	5,573.68	1.0	2,304,717	2,336,209	31,492	567,977	0	126,348	694,325	538,061	0	141,361	679,422	-14,903	-0.51	46.40	48.54	
COWLEY	018																			
CENTRAL	D0462	380.0	4,428.23	2.0	1,718,132	1,752,515	34,363	1,000,285	0	72,180	1,072,465	950,864	0	80,757	1,031,621	-40,844	-3.76	43.51	53.26	
UDALL	D0463	365.0	4,467.61	2.0	1,606,106	1,663,290	57,184	981,677	0	101,677	1,063,354	1,010,418	0	113,759	1,124,177	-40,823	5.31	61.36	64.57	
WINFIELD	D0465	2,363.0	3,166.82	2.0	7,481,931	7,632,868	150,937	2,844,692	0	870,307	3,714,999	2,922,044	0	973,722	3,895,766	180,767	3.48	42.68	61.51	
ARKANSAS CITY	D0470	3,170.0	3,186.29	2.0	9,895,981	10,302,563	406,582	4,536,939	0	884,335	5,441,274	4,842,015	0	989,417	5,831,432	390,158	6.68	60.58	61.08	
DEXTER	D0471	155.0	6,085.97	1.0	935,498	965,052	9,554	505,234	0	32,052	537,286	461,319	0	35,861	517,180	-20,106	-3.39	41.56	48.92	
CRAWFORD	019																			
NORTHEAST	D0246	587.0	3,829.28	2.0	2,247,787	2,292,746	44,959	1,527,821	0	111,045	1,638,866	1,519,327	0	124,240	1,643,567	4,701	0.50	39.63	45.61	
CHEROKEE	D0247	774.0	4,488.34	2.0	3,625,963	3,701,353	75,390	2,272,850	0	153,432	2,426,282	2,218,516	0	171,664	2,390,180	-36,102	-2.19	53.47	63.04	
GIRARD	D0248	1,075.0	3,826.38	2.0	4,119,099	4,201,483	82,384	2,575,438	0	229,715	2,805,153	2,526,812	0	257,011	2,783,823	-24,330	-1.03	36.30	43.23	
FRONTENAC PUBLI	D0249	471.0	4,328.71	2.0	2,038,823	2,079,597	40,774	1,306,294	0	113,777	1,420,091	1,287,932	0	127,319	1,415,251	-4,840	-0.55	40.18	47.43	
PITTSBURG	D0250	2,745.0	3,090.82	2.0	8,617,215	8,789,560	172,345	3,274,723	0	1,018,031	4,292,754	3,298,858	0	1,139,000	4,437,858	145,104	2.59	53.90	54.18	

WTH NAME CT NAME	#	EST. 9-20-90	ENROLLI- X	(2) (3) 1989-90 INC	(4) 1989-90	(5) EST. 1990-91	(6) DIFF (5 - 4)	(7) GENERAL FUND BUDGET	1989-90			ESTIMATED 1990-91			1-TAX RATE-1				
									BASIC AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILL EDU/VI 1989	ESTI 1990		
DECATOR	020																		
BERLIN	D0294	605.0	4,373.81	2.0	2,530,251	2,699,080	168,829	947,220	0	158,844	1,106,064	950,093	0	177,719	1,127,812	21,748	0.91	46.51	55.35
PRAIRIE HEIGHTS	D0295	121.0	5,590.37	1.0	683,575	690,431	6,836	262,990	0	25,188	288,178	249,352	0	28,161	277,533	-10,645	-1.84	61.35	65.32
DICKINSON	021																		
SOLOMON	D0393	327.0	5,765.85	1.0	1,873,901	1,904,288	30,387	930,763	0	80,497	1,011,260	910,699	0	90,062	1,000,761	-10,499	-0.95	52.99	58.17
ABILENE	D0435	1,370.0	3,798.45	2.0	5,153,738	5,307,955	154,217	2,410,149	0	450,729	2,860,878	2,527,090	0	504,288	3,031,378	170,500	5.30	58.94	58.16
CHAPMAN	D0473	1,195.0	3,817.99	2.0	4,623,587	4,716,058	92,471	2,207,267	0	224,651	2,431,918	2,088,446	0	251,345	2,339,791	-92,127	-2.52	50.40	57.48
RURAL VISTA	D0481	362.0	5,014.12	2.0	1,817,620	1,853,970	36,350	891,015	0	83,662	974,677	635,396	0	93,603	948,999	-25,678	-1.94	53.42	60.02
HERINGTON	D0487	578.3	4,053.44	2.0	2,340,863	2,391,814	50,951	1,500,920	0	145,141	1,646,061	1,457,855	0	162,388	1,620,243	-25,818	-2.20	53.08	62.20
DONIPHAN	022																		
MATHEWA	D0406	520.0	4,644.36	2.0	2,271,093	2,463,370	192,277	1,621,442	0	98,913	1,720,335	1,781,639	0	110,666	1,892,305	171,950	24.28	35.11	41.30
HIGHLAND	D0425	271.0	5,385.16	1.0	1,480,919	1,495,728	14,809	879,944	0	60,207	940,151	895,212	0	67,361	962,573	22,422	3.28	47.98	46.29
TROY PUBLIC SCH	D0429	371.0	4,672.98	2.0	1,750,500	1,785,508	35,008	1,171,939	0	90,858	1,262,797	1,155,662	0	101,654	1,257,314	-5,481	-0.90	31.96	41.30
MIDWAY SCHOOLS	D0433	195.0	5,252.42	1.0	1,081,999	1,092,818	10,819	428,820	0	57,725	486,545	419,007	0	64,584	483,591	-2,954	-0.39	34.19	36.50
ELWOOD	D0486	240.0	4,866.16	2.0	1,236,005	1,260,724	24,719	886,603	0	29,042	915,645	811,054	0	32,493	843,547	-72,098	-9.77	41.95	60.51
DOUGLAS	023																		
BALDWIN CITY	D0348	985.0	4,225.10	2.0	4,069,190	4,244,956	175,766	2,172,474	0	249,183	2,421,657	2,321,756	0	278,793	2,600,549	178,892	8.70	57.03	57.20
EUDORA	D0491	820.0	4,608.35	2.0	3,734,610	3,854,426	119,816	2,370,619	0	202,432	2,573,051	2,507,215	0	226,486	2,733,701	160,650	13.52	58.22	53.75
LAWRENCE	D0497	8,225.0	3,618.28	1.0	29,070,359	30,057,934	987,575	2,445,997	814,339	3,891,503	7,151,839	2,794,614	0	4,353,916	7,148,530	-3,309	-0.01	60.09	64.77
EDWARDS	024																		
KINSLEY-OFFERLE	D0347	404.2	5,224.48	1.0	2,111,735	2,132,850	21,115	655,330	0	224,608	879,938	606,642	0	251,297	857,939	-21,999	-1.26	62.85	65.92
LEWIS	D0502	177.0	5,314.48	1.0	938,006	950,069	12,063	191,883	0	74,917	266,800	177,048	0	83,819	260,867	-5,933	-0.38	40.23	41.75
ELK	025																		
WEST ELK	D0282	450.0	5,093.51	1.3	2,315,000	2,344,016	29,016	1,193,943	0	104,877	1,298,820	1,109,477	0	117,339	1,226,816	-72,004	-4.80	31.95	41.30
ELK VALLEY	D0283	175.0	5,188.03	1.0	915,688	924,844	9,156	595,869	0	28,124	623,993	571,757	0	31,466	603,223	-20,770	-4.27	50.80	59.37
ELLIS	026																		
ELLIS	D0388	360.0	5,268.72	1.0	1,930,987	1,950,297	19,310	874,169	0	96,437	970,606	821,661	0	107,896	929,557	-41,049	-2.60	42.38	47.61
VICTORIA	D0432	386.0	4,470.20	2.0	1,774,669	1,810,161	35,492	992,666	0	79,748	1,072,414	906,856	0	89,224	996,080	-76,334	-5.70	29.57	41.30
HAYS	D0489	3,490.0	3,129.04	2.0	10,558,622	11,138,754	580,132	2,980,260	0	1,100,377	4,080,637	2,883,787	0	1,231,131	4,114,918	34,281	0.33	53.14	60.60
ELLSWORTH	027																		
ELLSWORTH	D0327	750.0	4,657.94	2.0	3,450,138	3,563,325	113,187	1,854,707	0	208,792	2,065,499	1,887,692	0	233,602	2,121,294	55,795	2.86	64.06	68.33
LORRAINE	D0328	480.0	5,653.88	1.0	2,807,719	2,835,795	26,076	190,006	0	127,630	317,636	156,547	0	142,796	299,343	-18,293	-0.53	66.38	68.21
FINNEY	028																		
HOLCOMB	D0363	700.0	4,991.36	1.0	3,291,799	3,528,889	237,090	0	0	90,655	90,655	0	0	101,427	101,427	-10,772	0.10	30.72	33.96
GARDEN CITY	D0457	6,225.0	3,166.93	2.0	19,246,066	20,108,431	862,365	7,758,983	0	1,749,562	9,508,545	7,538,840	0	1,957,456	9,496,296	-12,249	-0.07	50.10	57.66
FORD	029																		
SPEARVILLE-WIND	D0381	246.0	4,938.43	2.0	1,214,854	1,239,151	24,297	618,373	0	64,201	682,574	593,680	0	71,830	665,510	-17,064	-2.02	44.10	50.93
DODGE CITY	D0443	4,170.0	3,110.16	2.0	12,974,020	13,233,500	259,480	4,224,997	0	1,536,209	5,761,206	3,896,403	0	1,718,751	5,615,154	-146,052	-1.20	51.51	55.90
BUCKLIN	D0459	305.0	3,983.32	2.0	1,179,063	1,239,212	60,149	572,719	0	74,750	647,469	557,172	0	83,632	640,824	-6,645	-0.52	33.80	41.30

NTY NAME CT NAME	#	EST. 9-20-901	ENROLLI- X	GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			TAX RATE						
				1989-90 INC	EST. 1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	1989 EDU/VI	1990 EDU/VI				
FRANKLIN	030																		
WEST FRANKLIN	D0287	786.0	4,470.36	2.0	3,433,238	3,583,979	150,741	2,135,890	0	129,272	2,265,162	2,189,121	0	144,633	2,333,754	68,592	4.20	47.69	55.35
CENTRAL HEIGHTS	D0288	500.0	4,331.71	2.0	2,220,000	2,264,399	44,399	1,459,499	0	107,806	1,567,305	1,424,915	0	120,616	1,545,531	-21,774	-2.10	32.34	41.30
MELLVILLE	D0289	733.0	4,483.48	2.0	3,188,201	3,332,119	163,918	1,882,436	0	195,738	2,078,174	2,030,282	0	218,997	2,249,279	171,105	12.03	57.34	57.25
OTTAWA	D0290	2,270.0	3,080.69	2.0	6,819,112	7,133,021	313,909	3,150,478	0	631,893	3,782,371	3,365,874	0	706,979	4,072,853	290,482	7.04	56.41	57.36
GEARY	031																		
JUNCTION CITY	D0475	6,868.0	3,248.07	2.0	21,946,579	22,753,890	807,311	13,010,673	0	844,477	13,855,150	13,177,103	0	944,823	14,121,926	266,776	3.27	45.54	55.41
GOVE	032																		
GRINNELL PUBLIC	D0291	141.5	6,864.19	1.0	998,740	1,008,727	9,987	288,917	0	40,190	329,107	267,092	0	44,966	312,058	-17,049	-1.96	66.07	70.35
GRAINFIELD	D0292	186.0	6,299.38	1.0	1,224,600	1,236,845	12,245	367,382	0	50,741	418,123	333,284	0	56,770	390,054	-28,069	-2.61	61.25	66.42
QUINTER PUBLIC	D0293	355.5	4,590.25	2.0	1,628,278	1,660,846	32,568	873,444	0	79,568	953,012	840,164	0	89,023	929,187	-23,825	-1.80	45.98	51.96
GRAHAM	033																		
WEST GRAHAM-NOR	D0280	118.5	7,556.53	1.0	914,340	923,464	9,144	263,830	0	28,409	292,239	247,261	0	31,785	279,046	-13,193	-1.57	54.58	58.29
HILL CITY	D0281	524.5	5,130.97	1.0	2,660,409	2,718,106	57,697	1,267,250	0	124,268	1,391,518	1,233,396	0	139,034	1,372,430	-19,088	-0.85	47.78	52.62
GRANT	034																		
ULYSSES	D0214	1,625.0	3,773.67	2.0	5,946,176	6,254,853	308,677	0	0	427,490	427,490	0	0	478,287	478,287	50,797	0.27	28.30	30.33
GRAY	035																		
CIMARRON-ENSIGN	D0402	565.0	4,824.00	2.0	2,737,622	2,792,372	54,750	1,151,267	0	164,613	1,315,880	1,093,138	0	184,173	1,277,331	-38,549	-1.71	45.27	51.01
MONTEZUMA	D0371	205.0	5,573.72	1.0	1,189,990	1,201,890	11,900	344,853	0	83,231	428,084	307,644	0	93,121	400,765	-27,319	-2.43	61.01	65.72
COPELAND	D0476	125.0	8,187.78	1.0	1,023,473	1,033,708	10,235	0	0	55,262	55,262	0	0	61,829	61,829	6,567	0.57	85.59	85.94
INGALLS	D0477	230.0	5,256.85	1.0	1,185,420	1,221,167	35,747	462,693	0	48,732	511,425	454,067	0	54,523	508,590	-2,835	-0.23	42.08	46.60
GREELEY	036																		
GREELEY COUNTY	D0200	346.0	4,805.44	2.0	1,689,111	1,722,895	33,764	125,983	0	115,661	241,644	102,511	0	129,405	231,916	-9,728	-0.38	48.75	51.09
GREENWOOD	037																		
MADISON-VIRGIL	D0386	275.5	5,342.47	1.0	1,541,302	1,556,714	15,412	849,966	0	69,151	919,117	778,390	0	77,348	855,758	-63,359	-6.38	41.17	52.14
EUREKA	D0389	750.0	4,910.78	1.0	3,685,537	3,722,397	36,860	1,908,589	0	198,829	2,107,418	1,830,908	0	222,455	2,053,343	-54,053	-2.47	53.01	58.64
HAMILTON	D0390	127.5	5,564.36	1.0	703,891	716,550	12,659	314,349	0	16,943	331,292	306,607	0	18,936	325,563	-5,729	-0.82	45.68	49.47
HAMILTON	038																		
SYRACUSE	D0494	407.0	5,063.95	2.0	2,028,112	2,102,249	74,137	0	0	188,452	188,452	0	0	211,069	211,069	22,417	0.57	41.28	43.12
HARPER	039																		
ANTHONY-HARPER	D0361	1,050.5	4,074.75	2.0	4,274,412	4,366,141	91,729	1,577,651	0	306,529	1,884,180	1,496,749	0	342,953	1,839,702	-44,478	-1.10	51.66	56.29
ATTICA	D0511	210.0	5,171.46	1.0	1,124,793	1,136,039	11,246	530,470	0	52,814	583,284	490,001	0	59,090	549,091	-34,193	-2.95	48.17	53.57
HARVEY	040																		
BURTON	D0369	296.0	5,034.45	2.0	1,489,694	1,520,001	30,307	845,339	0	74,597	919,936	813,780	0	83,461	897,241	-22,695	-2.33	47.42	53.05
NEWTON	D0373	3,245.0	3,187.33	2.0	10,227,505	10,549,755	322,250	3,813,050	0	1,150,909	4,963,959	3,983,291	0	1,287,667	5,270,948	306,989	4.74	66.85	66.98
SEDWICK PUBLIC	D0439	415.0	5,195.23	1.0	2,067,700	2,177,580	109,880	1,294,025	0	135,297	1,429,322	1,413,518	0	151,374	1,564,892	135,570	19.69	48.73	44.33
HALSTEAD	D0440	750.0	4,699.32	2.0	3,515,091	3,594,983	79,892	1,917,889	0	191,768	2,109,657	1,847,860	0	214,555	2,062,415	-47,242	-2.33	56.13	64.92
HEBSTROM	D0460	725.0	4,675.76	2.0	3,371,220	3,457,728	86,508	1,740,988	0	214,928	1,955,916	1,677,131	0	240,467	1,917,598	-38,318	-1.79	50.42	58.58

COUNTY NAME DISTRICT NAME	#	I-BUDGET PER-GENERAL FUND BUDGET				1989-90				ESTIMATED 1990-91				I-TAX RATE-I			
		EST. ENROLL 9-20-90	X 1989-90	EST. 1989-90	DIFF. (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF. (14 - 10)	MILLI EQUIV 1989	ESTI 1990	1 1	1 1	
				1989-90	1990-91												
LABELLE	050																
PARSONS	D0503	1,880.0	3,263.54	2.0	6,257,515	6,382,660	125,145	2,997,976	0	647,545	3,645,521	3,028,637	0	724,490	3,733,127	107,606	3.44 70.22 70.59
OSWEGO	D0504	459.3	5,041.59	2.0	2,314,089	2,362,942	48,853	1,569,435	0	107,464	1,676,899	1,516,523	0	120,234	1,636,757	-40,142	-3.69 38.92 51.06
CHEYTOPA	D0505	316.0	5,036.18	2.0	1,588,916	1,623,260	34,344	1,172,842	0	52,642	1,225,484	1,161,671	0	58,897	1,220,568	-4,916	-0.90 39.86 50.22
LABELLE COUNTY	D0506	1,625.3	3,530.52	2.0	5,737,440	5,853,637	116,197	3,379,274	0	306,226	3,685,500	3,507,804	0	342,614	3,850,418	164,918	5.77 47.17 44.77
LANE	051																
HEALY PUBLIC SC	D0468	111.3	6,257.22	1.0	691,423	704,657	13,234	31,293	0	83,107	114,400	19,567	0	92,982	112,549	-1,851	-0.21 51.58 53.72
DIGHTON	D0482	370.0	4,866.41	2.0	1,886,707	1,935,859	49,152	598,998	0	130,354	729,352	569,494	0	145,843	715,337	-14,015	-0.70 50.93 55.37
LEAVENWORTH	052																
EASTON	D0449	660.0	4,108.70	2.0	2,682,982	2,765,974	82,992	1,483,131	0	132,496	1,615,627	1,566,353	0	148,240	1,714,593	98,966	7.01 64.77 63.40
LEAVENWORTH	D0453	4,295.1	3,147.89	2.0	13,426,047	13,790,922	364,875	5,070,005	0	1,370,797	6,440,802	5,059,994	0	1,533,684	6,593,678	152,876	1.58 54.05 56.94
BASEHOR-LINWOOD	D0458	1,264.0	4,114.30	2.0	4,996,822	5,304,490	307,668	2,218,845	0	361,601	2,580,466	2,415,346	0	404,589	2,819,915	239,449	9.84 57.16 61.77
TONGANXIE	D0464	1,350.0	3,956.81	2.0	5,205,184	5,448,333	243,349	2,690,505	0	345,591	3,036,096	2,884,849	0	386,656	3,271,505	235,409	9.36 53.26 54.13
LANSING	D0469	1,675.0	3,858.69	1.0	6,160,393	6,527,944	367,551	3,549,041	0	306,553	3,855,594	3,864,165	0	342,980	4,207,145	351,551	12.58 46.26 47.95
LINCOLN	053																
LINCOLN	D0298	424.5	4,922.03	2.0	2,089,401	2,131,190	41,789	982,002	0	120,555	1,102,557	940,113	0	134,880	1,074,993	-27,564	-1.74 45.52 51.62
SYLVAN GROVE	D0299	210.0	4,496.00	2.0	975,631	995,145	19,514	475,355	0	39,698	515,053	441,562	0	44,415	485,977	-29,076	-3.11 41.62 48.94
LINN	054																
PLEABANTON	D0344	400.0	3,067.64	2.0	2,152,228	2,195,270	43,042	1,575,464	0	72,651	1,648,115	1,548,589	0	81,284	1,629,873	-18,242	-2.69 36.34 49.22
JAYHAWK	D0346	540.0	4,466.94	2.0	2,459,049	2,508,232	49,183	1,373,712	0	103,018	1,476,730	1,364,401	0	115,259	1,479,660	2,930	0.19 47.69 52.06
PRairie VIEW	D0362	840.0	4,630.68	2.0	3,840,220	3,967,564	127,344	0	29,198	176,845	206,043	0	197,859	197,859	-8,184	-0.08 32.92 34.73	
LDGAN	055																
OAKLEY	D0274	480.0	4,949.76	2.0	2,339,752	2,423,405	83,653	729,264	0	144,199	873,463	703,444	0	161,334	864,778	-8,685	-0.34 54.00 59.22
TRIPLAINS	D0275	111.5	7,264.69	1.0	799,116	818,113	18,997	0	2,318	26,485	28,903	0	0	29,632	829	0.07 61.57 63.89	
LYON	056																
NORTH LYON COUM	D0251	698.0	4,261.65	2.0	2,968,237	3,034,122	65,885	1,712,539	0	139,411	1,851,950	1,653,563	0	155,977	1,809,540	-42,410	-2.23 48.98 57.03
SOUTHERN LYON C	D0252	530.0	4,470.29	2.0	2,353,609	2,416,641	63,032	1,302,929	0	126,705	1,429,634	1,261,398	0	141,761	1,403,159	-26,475	-1.77 51.63 60.30
EMPIORIA	D0253	4,550.0	3,115.74	2.0	14,176,612	14,460,128	283,516	5,954,827	0	1,466,617	7,421,444	6,151,595	0	1,640,890	7,792,485	371,041	4.07 62.22 60.56
MARION	057																
CENTRE	D0397	300.0	5,393.70	1.0	1,651,013	1,667,523	16,510	762,554	0	66,367	828,921	711,484	0	74,253	785,737	-43,184	-3.35 34.89 41.30
PEABODY-BURNS	D0398	390.0	5,063.24	2.0	2,043,019	2,083,876	40,857	1,128,132	0	107,427	1,235,759	1,070,047	0	120,416	1,190,463	-45,296	-3.86 52.51 62.77
MARION	D0408	574.0	4,607.66	2.0	2,635,583	2,697,691	62,108	1,399,027	0	177,845	1,576,872	1,399,509	0	198,978	1,598,487	21,615	1.41 52.34 56.00
DURHAM-HILLSBOR	D0410	593.0	4,852.73	2.0	2,858,260	2,935,220	76,960	1,397,194	0	179,886	1,577,080	1,346,834	0	201,261	1,548,093	-28,985	-1.53 49.69 57.53
GOESSEL	D0411	263.0	4,936.75	2.0	1,207,035	1,324,334	117,299	719,752	0	51,522	771,274	773,371	0	57,644	831,015	59,741	8.76 53.39 66.63
MARSHALL	058																
MARYSVILLE	D0364	975.0	3,981.70	2.0	3,886,350	3,964,063	77,733	1,675,936	0	339,785	2,015,721	1,589,355	0	380,160	1,969,515	-46,206	-1.59 57.50 63.29
VERMILLION	D0380	604.0	4,622.41	2.0	2,752,648	2,847,775	95,127	1,530,565	0	128,205	1,658,770	1,496,946	0	143,439	1,640,385	-18,385	-1.00 41.72 50.63
AXTELL	D0488	331.0	5,053.13	2.0	1,659,952	1,706,037	46,085	850,211	0	80,483	930,694	824,285	0	90,047	914,332	-16,362	-1.34 49.19 56.48
VALLEY HEIGHTS	D0498	438.0	4,370.42	2.0	1,866,171	1,952,530	86,359	1,115,394	0	99,349	1,214,743	1,117,884	0	111,154	1,229,038	14,293	1.32 52.68 62.44

NAME NAME	#	EST. 9-20-90	ENROLLI 9-20-90	X INC1	GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			I-TAX RATE-I			
					EST. 1989-90	DIFF. (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE AID	DIFF. (14 - 10)	1 MILLI EQUAL VI 1989	ESTI 19901		
MCPHERSON	059																
LINDSBORG	D0400	845.0	4,171.72	2.0	3,525,100	3,593,602	70,502	1,586,721	0	236,256	1,822,977	1,513,616	0	264,329	1,777,945	-45,032	-1.69 60.33 66.31
MCPHERSON	D0418	2,415.0	3,268.89	2.0	7,756,090	8,052,262	296,172	1,586,298	0	977,577	2,563,835	1,450,563	0	1,093,739	2,544,302	-19,533	-0.25 57.94 63.43
CANTON-GALVA	D0419	400.0	4,997.96	2.0	2,011,678	2,051,913	40,235	958,616	0	133,047	1,091,663	908,904	0	148,856	1,057,760	-33,903	-2.48 39.45 46.95
MONDRIDGE	D0423	425.0	4,795.95	2.0	2,050,270	2,091,274	41,004	749,238	0	193,451	942,689	697,309	0	216,438	913,747	-28,942	-1.73 60.76 66.40
INMAN	D0448	410.0	5,044.79	2.0	2,070,888	2,112,306	41,418	1,037,188	0	123,183	1,160,371	992,163	0	137,820	1,129,983	-30,388	-2.18 49.22 56.39
MEADE	060																
FONLER	D0225	144.0	6,669.75	1.0	959,777	970,049	10,272	152,319	0	49,815	202,134	141,483	0	55,734	197,247	-4,917	-0.45 60.29 62.16
MEADE	D0226	403.5	4,843.76	2.0	1,954,456	1,993,548	39,092	47,905	0	124,462	172,367	28,807	0	139,251	168,058	-4,309	-0.10 40.26 41.68
MIAMI	061																
OSAWATOMIE	D0367	1,120.0	3,950.52	2.0	4,396,537	4,513,074	116,537	2,688,767	0	257,234	2,946,001	2,825,225	0	287,800	3,113,025	167,024	8.35 48.35 44.81
PAOLA	D0368	1,627.0	3,797.07	2.0	6,001,264	6,301,387	300,123	2,010,463	0	580,508	2,590,971	2,151,061	0	649,488	2,800,549	209,578	5.38 64.74 68.18
LOUISBURG	D0416	1,102.0	4,151.86	2.0	4,448,721	4,666,860	218,139	2,129,198	0	322,567	2,451,765	2,286,734	0	360,896	2,647,630	195,865	7.74 52.01 53.61
MITCHELL	062																
WACONDA	D0272	568.5	4,391.78	2.0	2,496,725	2,546,664	49,939	1,178,798	972	136,523	1,316,293	1,220,610	0	152,746	1,373,356	57,063	3.63 47.12 46.46
BELoit	D0273	775.0	4,592.17	2.0	3,356,632	3,630,108	73,476	1,479,442	0	282,300	1,761,742	1,535,176	0	315,845	1,851,021	89,279	3.61 46.76 45.72
MONTGOMERY	063																
CANEY VALLEY	D0436	758.0	4,772.22	1.0	3,669,837	3,706,534	36,697	2,484,433	0	147,070	2,631,503	2,364,468	0	164,546	2,529,014	-102,469	-6.38 38.75 50.75
COFFEYVILLE	D0445	2,710.0	3,354.27	2.0	9,097,122	9,279,070	181,948	4,239,062	0	879,074	5,118,136	4,002,786	0	983,331	4,986,317	-131,819	-2.26 53.16 60.40
INDEPENDENCE	D0446	2,350.0	3,131.20	2.0	7,381,813	7,529,431	147,618	3,051,564	0	706,166	3,757,730	2,886,390	0	790,077	3,676,467	-81,263	-1.49 54.39 60.01
CHERRYVALE	D0447	627.0	4,775.13	2.0	2,994,006	3,053,885	59,879	2,188,345	0	113,111	2,301,456	2,160,757	0	126,552	2,287,309	-14,147	-1.50 30.12 41.30
MORRIS	064																
MORRIS COUNTY	D0417	1,035.0	4,035.98	2.0	4,138,896	4,260,785	121,889	2,212,271	0	272,317	2,484,588	2,140,239	0	304,675	2,444,914	-39,674	-1.35 37.46 45.22
MORTON	065																
ROLLA	D0217	220.0	7,114.95	1.0	1,529,715	1,580,942	51,227	0	0	58,801	58,801	0	0	65,788	65,788	6,987	0.11 21.98 23.03
ELKHART	D0218	583.0	4,961.31	1.5	2,795,697	2,936,419	140,722	610,206	0	211,205	821,461	592,282	0	236,358	828,640	7,179	0.16 39.45 43.82
NEAMHA	066																
SABETHA	D0441	1,006.1	4,285.22	2.0	4,311,359	4,397,583	86,224	2,306,251	0	304,232	2,610,483	2,204,837	0	340,383	2,545,220	-65,263	-2.50 51.11 59.10
NEAMHA VALLEY S	D0442	380.0	5,662.42	1.0	2,129,638	2,173,235	43,597	871,195	0	162,865	1,034,060	836,445	0	182,218	1,018,663	-15,397	-1.02 43.50 48.84
B & B	D0451	226.0	5,742.60	1.0	1,254,759	1,310,807	56,048	830,073	0	31,105	861,178	833,668	0	34,801	868,469	7,291	1.12 33.04 44.21
NEDSHD	067																
ERIE-ST PAUL	D0101	1,095.0	4,230.84	2.0	4,617,967	4,725,429	107,462	2,734,046	0	224,946	2,958,992	2,771,396	0	251,676	3,023,072	64,080	2.88 46.16 46.98
CHANUTE PUBLIC	D0413	1,816.0	3,455.88	2.0	6,411,005	6,539,228	128,223	2,927,023	0	509,431	3,436,454	2,962,249	0	569,965	3,532,214	95,760	2.73 66.33 67.43
NESS	068																
NEB TREES LA GO	D0301	80.0	8,960.59	1.0	761,650	769,267	7,617	49,801	3,569	22,346	75,716	44,480	0	25,001	69,481	-6,235	-0.69 67.66 69.80
SMOKY HILL	D0302	195.0	5,569.85	1.0	1,105,615	1,116,672	11,057	436,374	0	53,574	489,948	409,336	0	59,940	469,276	-20,672	-1.76 44.32 48.01
NESS CITY	D0303	332.0	5,189.18	1.0	1,730,590	1,747,897	17,307	465,371	0	136,388	601,959	431,676	0	152,594	584,270	-17,689	-0.91 48.38 50.72
BAZINE	D0304	120.0	7,153.37	1.0	833,368	866,988	33,620	214,183	0	29,426	243,609	211,731	0	32,923	244,654	1,045	0.12 58.65 64.15

VITY NAME T NAME	#	EST. 9-20-90	ENROLLI X	GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			TAX RATE						
				(4) 1989-90 INC	(5) EST. 1990-91	(6) DIFF (5 - 4)	(7) BASIC ADDITIONAL AID GUARANTEE	(8) STATE AID/ INCOME	(9) TOTAL STATE AID	(10) BASIC ADDITIONAL AID GUARANTEE	(11) STATE AID/ INCOME	(12) TOTAL STATE AID	(13) (14) (15) (16) (17) (18)	(14) (14 - 10)	(15) MILLI EQUIV 1989	(16) EST 1990			
NORTON 069																			
NORTON COMMUNIT	D0211	713.5	4,648.06	2.0	3,316,394	3,382,716	66,324	1,911,555	0	215,129	2,126,684	1,992,321	0	240,692	2,233,013	106,329	7.15	53.53	49.64
NORTHERN VALLEY	D0212	173.0	5,879.35	1.0	1,061,223	1,071,834	10,611	511,401	0	42,179	533,580	470,123	0	47,191	517,314	-36,266	-5.34	73.57	83.14
WEST SOLOMON VA	D0213	102.0	7,339.14	1.0	829,323	837,616	8,293	156,308	13,485	45,567	215,360	138,554	0	50,982	189,536	-25,824	-3.48	60.92	67.23
OSAGE 070																			
OSAGE CITY	D0420	610.0	4,717.81	2.0	2,837,762	2,935,424	97,662	1,665,093	0	206,854	1,871,947	1,635,860	0	231,434	1,867,294	-4,653	-0.37	29.75	41.30
LYNDON	D0421	400.0	5,048.51	2.0	2,021,929	2,062,367	40,438	1,268,932	0	108,700	1,377,632	1,288,642	0	121,616	1,410,298	32,626	3.95	43.82	45.12
SANTA FE TRAIL	D0434	1,245.0	4,060.47	2.0	4,928,197	5,156,392	228,195	3,189,288	0	284,908	3,474,196	3,423,214	0	318,763	3,741,977	267,781	15.46	45.62	43.09
BURLINGAME PUBL	D0454	347.0	4,922.15	2.0	1,705,526	1,742,145	36,619	1,213,138	0	81,976	1,295,114	1,243,352	0	91,717	1,335,069	39,925	7.59	42.10	41.30
MARAIS DES CYGN	D0456	296.0	5,390.87	1.0	1,593,003	1,611,655	18,652	1,058,493	0	58,154	1,116,647	1,048,051	0	65,064	1,113,115	-3,532	-0.57	47.28	52.21
OSBORNE 071																			
OSBORNE COUNTY	D0392	460.0	5,000.94	2.0	2,275,429	2,346,442	71,013	1,075,891	0	146,740	1,222,631	1,133,692	0	164,177	1,297,869	75,238	5.44	43.50	43.17
OTTAWA 072																			
NORTH OTTAWA CO	D0239	630.0	4,073.34	2.0	2,655,818	2,708,936	53,118	1,339,226	0	178,786	1,518,042	1,230,090	0	200,031	1,430,121	-87,891	-4.35	39.91	49.61
TWIN VALLEY	D0240	467.0	4,498.94	2.0	2,210,850	2,255,069	44,219	1,366,763	0	91,509	1,458,272	1,308,853	0	102,383	1,411,238	-47,034	-3.72	35.84	46.00
PANNEE 073																			
FT LARRED	D0495	1,108.6	4,127.65	2.0	4,587,057	4,678,795	91,738	1,714,263	0	396,983	2,111,246	1,609,308	0	444,155	2,053,463	-57,783	-1.50	52.05	57.32
PANNEE HEIGHTS	D0496	155.5	7,258.27	1.0	1,106,886	1,139,947	33,061	137,766	0	53,605	191,371	130,282	0	59,975	190,257	-1,114	-0.10	67.59	71.78
PHILLIPS 074																			
EASTERN HEIGHTS	D0324	160.0	5,437.13	1.0	864,503	878,640	14,137	388,476	19,300	38,099	445,875	394,836	0	42,626	437,462	-6,413	-1.36	51.90	56.88
PHILLIPSBURG	D0325	705.0	4,595.10	2.0	3,225,763	3,304,335	78,572	1,625,626	0	217,388	1,843,014	1,561,399	0	243,219	1,804,618	-38,396	-1.70	49.80	57.03
LOGAN	D0326	215.0	6,092.72	1.0	1,380,000	1,393,802	13,802	549,165	0	69,645	618,810	485,533	0	77,921	563,454	-35,356	-4.40	33.71	41.30
POTAWATOMIE 075																			
MANEGO	D0320	1,300.0	3,985.85	2.0	5,030,149	5,285,241	255,092	3,046,300	0	313,057	3,359,357	3,102,403	0	350,256	3,452,659	93,302	3.90	31.27	41.30
KAW VALLEY	D0321	975.0	5,102.17	1.0	4,961,856	5,024,360	62,504	0	0	297,524	297,521	0	0	332,874	332,874	35,353	0.16	20.87	24.02
ONAGA-HAVENSIL	D0322	437.5	4,884.23	2.0	2,092,892	2,179,586	86,694	1,275,318	0	86,700	1,362,018	1,301,574	0	97,002	1,398,576	36,558	3.35	64.26	71.17
WESTMORELAND	D0323	628.0	4,341.15	2.0	2,567,790	2,780,765	212,975	1,660,214	0	123,067	1,783,301	1,850,292	0	137,713	1,988,005	204,704	19.03	60.87	63.48
PRATT 076																			
PRATT	D0382	1,346.0	3,501.68	2.0	4,713,961	4,808,236	94,275	1,560,998	0	536,124	2,117,122	1,564,066	0	622,206	2,186,272	69,150	1.69	46.40	46.96
SKYLINE SCHOOLS	D0438	365.0	4,862.36	2.0	1,740,725	1,810,258	69,533	679,596	0	56,444	736,040	668,520	0	63,151	731,671	-4,369	-0.20	41.21	46.10
RAWLINS 077																			
HERNDON	D0317	72.0	6,662.78	1.0	479,720	484,518	4,798	91,953	16,451	15,596	124,000	103,451	0	17,449	120,900	-3,100	-0.64	64.29	66.53
ATWOOD	D0318	482.5	4,872.98	2.0	2,351,212	2,398,237	47,025	1,073,937	0	137,610	1,211,547	1,027,296	0	153,962	1,181,258	-30,289	-1.77	64.17	70.45
RENO 078																			
HUTCHINSON PUBL	D0308	4,750.0	3,295.23	2.0	16,254,040	16,437,594	383,554	2,710,091	0	3,925,129	6,635,220	3,655,931	0	2,836,225	6,492,156	-143,064	-1.01	51.16	59.17
NICKERSON	D0309	1,400.0	3,766.91	2.0	5,347,134	5,454,074	106,940	2,564,802	0	380,782	2,945,584	2,406,462	0	426,029	2,832,491	-113,093	-2.89	49.22	56.98
FAIRFIELD	D0310	467.0	5,261.17	1.0	2,543,776	2,569,213	25,437	1,053,576	0	114,327	1,167,903	971,934	0	127,912	1,099,846	-68,057	-2.90	53.92	59.42
PRETTY PRAIRIE	D0311	257.5	5,828.96	1.0	1,500,956	1,515,967	15,011	671,763	0	73,590	745,343	644,386	0	82,323	726,709	-18,634	-1.75	53.09	57.38
HAVEN PUBLIC SC	D0312	1,160.0	4,002.20	2.0	4,657,359	4,750,503	93,144	2,318,211	0	244,112	2,562,323	2,217,202	0	273,119	2,490,321	-72,002	-2.05	40.98	47.17

CTY NAME CT NAME	#	EST ENROLLI 9-20-901	X 1989-90 INC1	GENERAL FUND BUDGET				1989-90				ESTIMATED 1990-91				I—TAX RATE—I				
				EST 1989-90	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	HILLI EQUIV1	ESTI 1989	ESTI 19901					
REND BUNLER	078	D0313	2,118.0	3,245.47	2.0	6,873,907	7,011,385	137,478	2,721,587	0	819,930	3,541,517	2,876,782	0	576,196	3,452,978	-88,539	-1.60	52.89	60.29
REPUBLIC PIKE VALLEY BELLEVILLE CUBA	079	D0426	262.0	5,292.45	1.0	1,378,684	1,400,487	21,803	653,366	0	76,979	730,345	630,061	0	86,126	716,187	-14,158	-1.34	49.93	54.61
		D0427	619.5	4,713.94	2.0	2,920,288	2,978,692	58,404	1,289,122	0	206,416	1,495,538	1,241,454	0	230,944	1,472,398	-23,140	-1.13	53.77	59.26
		D0435	131.5	6,888.92	1.0	947,226	956,697	9,473	298,042	0	39,961	338,003	294,707	0	44,709	339,416	1,413	0.23	68.34	70.04
RICE STERLING CHASE LYONS LITTLE RIVER	080	D0376	530.0	4,979.36	1.8	2,654,000	2,702,566	48,566	1,482,480	0	169,815	1,652,295	1,411,926	0	189,994	1,601,920	-50,375	-3.24	43.18	51.98
		D0401	180.0	6,484.21	1.0	1,189,853	1,201,751	11,898	277,334	0	51,393	328,727	256,895	0	57,500	314,395	-14,332	-1.09	46.69	49.41
		D0405	814.0	4,467.22	2.0	3,509,000	3,709,040	200,040	1,845,122	0	266,151	2,111,273	1,835,401	0	297,777	2,133,178	21,905	0.99	53.72	65.48
		D0444	385.0	4,977.48	2.0	1,686,465	1,754,657	68,192	698,961	0	85,681	784,642	681,275	0	95,862	777,137	-7,505	-0.34	40.23	53.18
RILEY RILEY COUNTY MANHATTAN BLUE VALLEY	081	D0378	560.0	4,200.50	2.0	2,311,956	2,399,326	87,370	1,342,175	0	112,077	1,454,252	1,420,152	0	125,395	1,545,547	91,295	8.46	57.89	57.78
		D0383	6,150.0	3,042.98	2.0	18,327,248	19,068,616	761,348	5,272,198	0	2,066,671	7,338,869	5,556,282	0	2,312,246	7,868,528	529,659	3.33	59.27	61.28
		D0384	283.0	4,581.67	2.0	1,250,796	1,322,544	71,748	487,195	28,778	56,092	572,065	532,526	0	62,737	595,283	23,218	2.78	55.78	64.52
ROOKS PALCO PLAINVILLE STOCKTON	082	D0269	180.0	6,360.85	1.0	1,132,231	1,156,403	24,172	221,523	12,069	57,311	290,903	222,696	0	64,121	286,817	-4,086	-0.28	47.42	50.15
		D0270	470.0	4,918.94	2.0	2,400,443	2,448,452	48,009	1,086,192	0	123,015	1,209,207	997,858	0	137,632	1,135,490	-73,717	-3.20	46.86	54.26
		D0271	399.0	4,623.22	2.0	1,851,600	1,888,630	37,030	755,273	0	108,418	863,691	717,643	0	121,301	838,944	-24,747	-1.28	43.91	48.35
RUSH LACROSSE OTIS-BISON	083	D0395	322.0	5,685.77	1.0	1,946,809	1,966,277	19,468	554,145	0	114,987	669,132	484,884	0	128,650	613,534	-55,598	-2.39	47.86	52.64
		D0403	350.0	5,338.81	1.0	1,836,551	1,887,270	50,719	888,194	0	63,153	971,347	870,548	0	93,034	963,382	-7,765	-0.51	39.12	44.64
RUSSELL PARADISE RUSSELL COUNTY	084	D0399	162.0	6,514.25	1.0	1,123,056	1,134,287	11,231	101,501	0	31,330	132,831	86,644	0	35,053	121,697	-11,134	-0.67	51.44	53.32
		D0407	1,240.0	4,722.63	1.0	5,723,832	5,914,626	190,794	1,449,153	0	375,209	1,824,362	1,400,052	0	419,794	1,819,846	-4,516	-0.08	57.23	62.24
SALINE SALINA SOUTHEAST OF SA ELL-SALINE	085	D0305	6,840.0	3,134.50	2.0	21,340,000	21,868,780	528,780	4,524,924	0	3,271,376	7,796,300	4,564,365	0	3,660,102	8,224,467	428,167	2.48	68.59	68.97
		D0306	604.0	5,195.33	1.0	3,021,087	3,169,357	148,270	1,051,202	0	148,790	1,199,992	1,048,792	0	164,470	1,215,262	15,270	0.51	38.09	44.65
		D0307	360.0	4,638.17	2.0	1,672,284	1,710,479	38,195	1,003,323	0	51,675	1,055,198	986,484	0	57,815	1,044,299	-10,899	-1.40	32.27	41.30
SCOTT SCOTT COUNTY	086	D0466	1,055.0	4,243.85	2.0	4,501,451	4,591,484	90,033	1,321,419	0	374,319	1,695,738	1,225,662	0	418,798	1,644,460	-51,278	-1.24	53.42	58.05
SEDWICK	087																			
WICHITA DERBY HAYNSVILLE VALLEY CENTER P MULVANE CLEARWATER GODDARD		D0259	44,350.0	3,558.38	2.0	156,361,541	160,943,046	4,381,505	13,877,569	0	26,505,199	40,382,768	13,140,816	0	29,654,717	42,795,533	2,412,765	1.65	65.08	66.76
		D0260	5,930.0	3,289.76	2.0	18,537,261	19,899,657	1,362,396	8,829,453	0	1,378,894	10,208,347	9,738,118	0	1,542,743	11,280,861	1,072,514	9.68	48.20	52.61
		D0261	3,390.0	3,104.58	2.0	10,195,478	10,741,927	546,449	5,634,605	0	619,282	6,253,887	6,089,972	0	692,869	6,782,841	528,954	10.00	55.48	56.52
		D0262	2,125.0	3,150.57	2.0	6,315,635	6,828,858	513,223	3,046,953	0	510,817	3,557,770	3,388,507	0	571,516	3,960,023	402,253	12.03	53.70	59.28
		D0263	1,890.0	2,518.24	2.0	4,546,427	4,854,654	306,227	2,365,024	0	511,517	2,876,541	2,512,667	0	572,299	3,084,966	208,425	8.94	34.84	41.30
		D0264	980.0	3,833.65	2.0	3,733,975	3,832,114	98,139	1,872,809	0	282,005	2,154,814	1,798,370	0	315,515	2,113,865	-40,929	-1.60	41.91	49.47
		D0265	1,970.0	3,288.80	2.0	6,337,515	6,608,523	271,008	2,276,664	0	517,453	2,794,117	2,420,344	0	578,940	2,999,284	205,167	4.57	59.31	61.51

1/12

COUNTY NAME ICT NAME	#	EST. ENROLL 9-20-90	X 1989-90 INCL	GENERAL FUND BUDGET 1989-90	1-BUDGET PER- GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			1-TAX RATE-1						
					EST. 1990-91	DIFF. (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF. (14 - 10)	MILLI ESTI 1989 1990						
BEDWICK	067	D0266	2,560.0	3,771.74	1.0	8,287,641	9,752,218	1,464,577	5,021,358	0	338,124	5,359,482	6,178,053	0	378,302	6,356,353	1,196,873	31.97	53.31	66.88
MAIZE		D0267	1,410.0	3,905.14	2.0	5,365,661	5,616,368	250,707	2,389,181	0	318,792	2,707,973	2,545,370	0	356,673	2,902,043	194,070	5.28	57.21	59.71
RENNICK		D0268	530.5	4,183.28	2.0	2,205,423	2,263,617	58,194	1,178,724	0	143,063	1,321,787	1,199,499	0	160,063	1,359,562	37,773	2.80	45.44	47.57
Reward	068	D0480	3,520.0	3,260.19	2.0	11,112,669	11,705,373	592,704	4,085,533	0	1,002,154	5,087,687	4,001,377	0	1,121,236	5,122,613	34,926	0.33	52.30	59.81
LIBERAL		D0483	570.0	4,305.93	2.0	2,447,922	2,503,469	55,547	709,547	0	127,816	837,363	565,760	0	143,004	708,764	-128,599	-3.42	34.43	41.30
KISMET-PLAINS																				
SHAWNEE	069	D0345	3,250.0	3,320.26	2.0	10,795,833	11,011,758	215,925	3,297,797	0	996,098	4,293,895	3,070,152	0	1,114,461	4,184,613	-109,282	-1.10	35.29	59.71
SEAMAN		D0372	605.0	4,495.85	2.0	2,726,735	2,781,270	54,535	1,573,639	0	196,262	1,769,901	1,634,216	0	219,583	1,853,799	83,898	8.09	51.95	47.77
SILVER LAKE		D0372	3,955.0	3,195.57	2.0	12,008,960	12,891,243	882,283	3,273,922	169,276	1,310,580	4,753,778	3,411,390	0	1,466,312	4,877,902	124,124	0.93	47.69	55.92
AUBURN WASHBURN		D0437	3,955.0	3,195.57	2.0	12,008,960	12,891,243	362,214	4,141,201	0	1,017,502	5,158,703	4,252,675	0	1,138,408	5,391,083	232,380	3.32	51.26	53.80
SHAWNEE HEIGHTS		D0450	3,353.0	3,096.85	2.0	10,229,209	10,591,423	506,461	5,926,178	0	7,927,579	13,853,757	5,656,727	0	8,869,585	14,526,312	672,555	1.45	68.00	66.94
TOPEKA PUBLIC S		D0501	14,075.7	3,593.40	1.0	50,649,651	51,156,132													
SHERIDAN	070																			
HODDIE COMMUNITY		D0412	520.0	4,426.94	2.0	2,332,998	2,379,658	46,660	964,548	0	156,028	1,120,576	903,481	0	174,568	1,078,049	-42,527	-1.90	50.03	55.56
SHERMAN	071	D0352	1,185.0	3,914.10	2.0	4,839,780	4,936,578	96,798	1,699,992	0	346,256	2,046,248	1,524,597	0	387,400	1,911,997	-134,251	-2.93	50.34	57.31
GOODLAND																				
SMITH	072	D0237	640.0	4,315.13	2.0	2,773,337	2,828,799	55,462	1,238,193	0	204,354	1,442,547	1,171,937	0	228,637	1,400,574	-41,973	-1.94	48.58	54.76
WEST SMITH COUN		D0238	211.5	5,100.43	2.0	1,086,391	1,108,120	21,729	585,706	0	50,404	636,110	559,446	0	56,393	615,839	-20,271	-2.85	64.37	72.68
STAFFORD	073	D0349	283.0	6,000.94	1.0	1,635,256	1,715,249	79,993	619,987	0	88,951	708,938	618,327	0	99,521	717,848	8,910	0.61	56.26	63.36
ST. JOHN-HUDSON		D0350	440.0	4,871.41	2.0	2,121,500	2,186,290	64,790	794,127	0	147,944	942,071	762,486	0	165,524	928,010	-14,061	-0.58	47.63	52.24
HACKSVILLE		D0351	284.5	5,965.25	1.0	1,697,114	1,714,064	16,970	175,356	0	93,004	268,560	94,973	0	104,055	199,028	-69,532	-2.27	37.41	41.30
STANTON	074	D0432	510.0	4,726.07	2.0	2,481,186	2,530,810	49,624	0	0	160,553	160,553	0	0	179,631	179,631	19,078	0.29	33.11	33.73
STANTON COUNTY																				
STEVENS	075	D0209	159.0	8,390.83	1.0	1,334,142	1,347,484	13,342	0	0	36,983	36,983	0	0	41,378	41,378	4,395	0.06	16.69	16.86
HOSCOW PUBLIC S		D0210	900.0	5,057.74	1.0	4,516,560	4,597,468	80,928	0	0	353,002	353,002	0	0	394,948	394,948	41,946	0.21	18.81	19.05
SUMNER	076																			
WELLINGTON		D0353	1,912.0	3,288.00	2.0	6,291,579	6,417,420	125,841	2,728,185	0	356,668	3,284,853	2,823,572	0	622,815	3,446,387	161,534	4.34	60.77	59.18
CONWAY SPRINGS		D0356	477.0	4,723.20	2.0	2,118,827	2,298,024	179,197	1,116,462	0	125,098	1,241,560	1,244,204	0	139,963	1,386,167	144,607	12.21	60.81	66.00
BELLE PLAINE		D0357	712.0	4,335.68	2.0	3,082,669	3,148,742	66,073	2,000,693	0	197,836	2,198,529	2,090,355	0	221,344	2,311,699	113,170	10.36	69.43	63.29
OXFORD		D0358	420.0	4,021.67	2.0	1,701,166	1,735,188	34,022	1,000,094	0	97,448	1,097,542	953,487	0	109,027	1,062,514	-35,028	-3.25	48.96	57.90
ARGONIA PUBLIC		D0359	210.0	4,913.58	2.0	1,100,641	1,122,654	22,013	386,035	0	58,497	446,532	342,710	0	65,448	408,158	-38,374	-3.79	63.44	71.79
CALDWELL		D0360	328.0	4,921.48	2.0	1,624,087	1,656,570	32,483	704,806	0	80,305	785,111	706,401	0	89,847	796,248	11,137	0.94	63.57	66.11
SOUTH HAVEN		D0509	233.0	4,266.75	2.0	994,153	1,014,037	19,884	521,166	0	44,078	565,244	501,797	0	49,316	551,113	-14,131	-1.81	44.53	50.66

COUNTY NAME DISTRICT NAME	#	EST. 9-20-901	GENERAL FUND BUDGET			(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
			(2)	(3)	(4)															
THOMAS	097	D0314	142.5	6,028.77	1.0	859,100	867,691	8,591	46,652	15,166	42,541	104,359	54,154	0	47,596	101,750	-2,609	-0.23	63.24	44.57
BREMSTER																				
COLBY PUBLIC SC	098	D0315	1,253.0	3,981.13	2.0	4,938,595	5,088,120	149,525	1,945,893	0	361,036	2,306,929	1,867,983	0	403,937	2,271,920	-35,009	-0.87	41.40	47.84
GOLDEN PLAINS		D0316	137.5	6,671.24	1.0	950,652	960,158	9,506	212,487	0	47,133	239,620	191,514	0	52,734	244,248	-15,372	-1.71	52.33	56.11
TREGO	098	D0208	620.0	4,307.69	2.0	2,716,000	2,770,316	54,316	1,339,016	0	148,410	1,487,426	1,260,044	0	166,045	1,426,069	-61,337	-2.52	42.73	49.36
WAKEENEY																				
MABAUNSEE	099	D0329	532.1	4,467.14	2.0	2,376,964	2,424,503	47,539	1,090,055	0	197,607	1,287,662	1,066,924	0	221,098	1,286,012	350	0.02	58.82	62.71
ALMA		D0330	582.0	4,861.79	2.0	2,827,133	2,886,155	59,022	1,450,692	0	129,607	1,780,299	1,620,363	0	145,006	1,765,371	-14,928	-1.03	64.22	71.44
MABAUNSEE EAST																				
WALLACE	100	D0241	286.5	4,586.38	2.0	1,312,163	1,340,279	28,116	426,668	18,105	72,078	516,851	423,991	0	80,643	504,634	-12,217	-0.80	46.08	49.79
WALLACE COUNTY		D0242	100.0	6,491.22	1.0	655,613	662,169	6,556	97,201	69,644	19,726	186,571	158,036	0	22,070	180,106	-6,465	-0.65	52.96	54.79
WASHINGTON	101	D0221	176.0	6,003.53	1.0	1,069,641	1,100,538	10,897	489,483	0	35,522	525,005	456,625	0	39,743	496,368	-28,637	-3.38	41.24	47.73
NORTH CENTRAL		D0222	410.0	4,922.80	2.0	2,060,191	2,101,397	41,206	1,307,911	0	94,122	1,399,033	1,236,589	0	101,950	1,338,539	-60,494	-5.83	49.38	63.17
WASHINGTON SCHD		D0223	390.0	4,963.60	2.0	1,965,586	2,004,897	39,311	695,326	0	141,359	636,685	645,251	0	158,156	803,407	-33,278	-1.79	57.39	62.78
BARNES		D0224	380.0	5,172.24	1.0	2,012,000	2,032,120	20,120	1,016,743	0	74,898	1,091,641	935,927	0	83,798	1,039,725	-51,916	-3.11	43.00	46.98
REPUBLICAN VALL																				
WICHITA	102	D0467	580.0	4,708.36	2.0	2,735,555	2,790,270	54,715	397,279	0	272,027	669,306	397,205	0	304,351	701,356	32,250	1.18	66.19	67.15
LEOTI																				
WILSON	103	D0387	376.5	5,017.76	2.0	1,946,889	1,985,831	38,942	1,325,537	0	57,287	1,382,824	1,244,198	0	64,094	1,308,292	-74,532	-7.66	34.07	50.57
ALTOONA-MIDWAY		D0461	725.0	4,730.76	2.0	3,434,530	3,503,226	68,696	2,409,004	0	138,219	2,547,223	2,349,457	0	154,643	2,504,100	-43,123	-3.13	32.13	43.58
NEDESHEA		D0484	674.0	4,362.94	2.0	3,843,750	3,920,626	76,876	2,197,339	0	198,231	2,395,570	2,095,336	0	221,786	2,317,122	-78,448	-3.45	54.12	63.67
FREDONIA																				
WOODSON	104	D0366	570.0	3,858.33	2.0	2,214,681	2,258,977	44,296	1,210,767	0	109,843	1,320,610	1,135,727	0	122,895	1,278,622	-41,988	-2.23	36.51	42.94
WOODSON																				
WYANDOTTE	105	D0202	3,800.0	3,444.01	1.0	13,147,845	13,279,331	131,486	7,484,522	0	587,909	8,072,431	7,176,566	0	457,768	7,834,334	-238,097	-2.79	51.02	56.96
TURNER-KANSAS C		D0203	1,050.0	3,992.25	2.0	4,050,137	4,275,705	225,568	2,638,932	0	195,413	2,834,345	2,641,555	0	218,633	2,860,188	-25,843	1.34	45.41	60.65
PIPER-KANSAS CI		D0204	2,100.0	3,511.98	1.0	7,211,855	7,448,910	237,055	2,892,586	78,049	657,969	3,628,604	2,881,847	0	736,153	3,618,000	-10,604	-0.20	60.56	67.02
BONNER SPRINGS		D0500	21,367.9	3,523.05	2.0	75,818,167	77,334,491	1,516,324	38,923,718	0	6,487,415	45,411,133	36,779,217	0	7,258,291	44,037,508	-1,373,625	-3.07	35.53	44.36
KANSAS CITY																				
STATE TOTALS			413,319.1	511.4		1,621,770,104		533,193,649		166,599,995		535,499,743		184,499,999		15,822,644		14,884.96		
			1,421,448.91	1,570,696,996		51,073,108		4,383,454		704,177,098		0		719,999,742		257.58		16,410.51		

11-14

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a
AND PROPOSED CHANGES

	<u>Estimated Current Law 1989-90</u>	<u>Proposed Plan 1990-91</u>
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority plus 1% petition	\$ -----	\$ 1,621,770
TOTAL	\$ 1,570,498	\$ 1,642,130
General State Aid Basic Additional Guarantee	\$ 533,527 4,413	\$ 535,491 0
SUBTOTAL	\$ 537,940	\$ 535,491
Special Provision/Selected Districts Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	0	8,036
TOTAL	\$ 539,090	\$ 543,527
Income Tax Rebate TOTAL, General Aid & Rebate	\$ 166,600	\$ 184,500
Transportation Aid	44,500 (d)	47,615
GRAND TOTAL Increase over 1989-90	\$ 750,190	\$ 775,642 25,452
State Aid Ratio (b)	34.3%	33.1%
State Aid and Income Tax Ratio (c)	44.9%	44.3%
Est. Property Tax Increase	\$ 30,530	\$ 52,900
Est. KPERS Requirement	40,863	42,766
Est. KPERS Increase over 1989-90		1,903

- a) Based on latest information available
- b) General state aid divided by general fund budget
- c) General state aid plus income tax rebate divided by general fund budgeted
- d) Based on 96% entitlement
- e) Special Provision for selected school districts with high mill rate increases

NOTE: The 1989 assessed valuations are the November 1, 1989 figures. This data does not take into account appeals which could result in valuation changes.

PREPARED BY: State Department of Education and Legislative Research Department Computer Printout: L9059 Date: April 5, 1990

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1990-91

	<u>Current Law</u>	<u>Proposed Plan</u>
Basic Budget Controls	2% - 4.5% plus 1% subject to protest petition*	1% - 2% plus 1% subject to protest petition*
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Hold Harmless	93.75% of Loss (state aid and income tax rebate)--prorated at 65%	Inc. of 2.5% per pupil & dec. of 2.5% per pupil
Local Effort Rate	2.650%	7.130%
District Wealth	Two-year average of assessed and adjusted val. & taxable income***	76% Assessed valuation 24% taxable income
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	Same, except included in local effort
P.L. 874	Percent of local revenue equalized to total local revenue	Same
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, & bilingual ed.	Same
Enrollment Categories	0-199.9 200-399.9 400-1,799.9 1,800-9,999.9** 10,000 and over	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9** 10,000 and over

*In addition, prior year's increases in social security, insurance, utilities, and unused budget authority.

**Plus an additional 7.1% for budget authority and state aid.

***The 1988 adjusted valuation excludes 50% of merchants' and manufacturers' inventories, 50% of livestock, and 50% of business machinery and equipment. There will be a 75% limit placed on any taxable income increase for 1989-90 only.

NOTE: Authorizes up to 1.0% of unused budget authority in 1990-91.

SPECIAL NOTE: A state aid penalty has been applied to all districts with a projected general fund mill rate for 1990 that is less than 75% of the estimated state median. This penalty decreases state aid by an amount equivalent in dollars to increase the projected mill rate up to 75% of the state median or 41.3 mills.

Education
Attachment
4/5/90

PROPOSED STATE AID PLANS
1990-91 School Year
(Amounts in Thousands)

	<u>Actual</u> <u>1989-90</u>	<u>Proposed</u> <u>Plan</u> <u>1990-91</u>
General Fund Budget Limitations	2%-4.5% plus 1% subject to protest petition	1%-2% plus 1% subject to protest petition
Est. General Fund Budget	1,570,498	1,642,130
Percent Budget Increase	7.7%	4.6%
General State Aid (including additional guarantee)	539,090	543,527
Income Tax Rebate (a)	166,600	184,500
Ratio of General State Aid and Income Tax Rebate to Budget	44.9%	44.3%
Est. Property Tax Increase (b)	30,530	52,800
Est. Property Tax Rate Increase		3.7 mills
Est. Percent Increase in Teacher Salaries (b)	5.5%	4.1%

General Assumptions

- USD cash balance on July 1, 1990, is same as July 1, 1989
- Enrollment increase of 1.0% or approximately 4,773 students on September 20, 1990

- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> <u>9-15-86</u>	<u>FTE</u> <u>9-20-87</u>	<u>FTE</u> <u>9-20-88</u>	<u>FTE</u> <u>9-20-89</u>	<u>Est. FTE</u> <u>9-20-90</u>
394,410.0	399,979.0	403,822.9	408,394.0	413,319.1

The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

COLUMN EXPLANATION

- Column 1 - Estimated September 20, 1990, FTE enrollment
- 2 - 1989-90 estimated general fund budget per pupil
- 3 - 1990-91 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians
- | | |
|---|--------------------------|
| 0-399.9 (use 200-399.9 category median) | \$ 5,166 |
| 400-1,999.9 (use 200-399.9 category median with linear transition) | \$5,166 - 1.0956 (E-400) |
| 2,000-9,999.9 (use 2,000-9,999.9 category median)
Plus 7.1% for budget authority and state aid | \$ 3,413 |
| 10,000 and over (use 10,000 and over category median) | \$ 3,593 |
- 4 - 1989-90 estimated general fund budget
- 5 - 1990-91 estimated general fund budget utilizing budget controls of 1% - 2%
- 6 - Difference (Column 5 - 4)
- 7 - 1989-90 estimated general (basic) state aid
- 8 - 1989-90 estimated additional guarantee (grandfather clause)
- 9 - 1989-90 estimated income tax rebate
- 10 - 1989-90 estimated total state aid (Columns 7 + 8 + 9)
- 11 - 1990-91 estimated general (basic) state aid
- 12 - 1990-91 estimated additional guarantee (grandfather clause)
- 13 - 1990-91 estimated income tax rebate
- 14 - 1990-91 estimated total state aid (Columns 11 + 12 + 13)
- 15 - Difference (Column 14 - 10)
- 16 - 1990-91 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 - 1990-91 general fund mill rate
- 18 - 1990-91 estimated general fund mill rate based on the estimated assessed valuation (The mill rate assumes the cash balance will be at least equal to the amount used in preparing the 1989-90.)

NOTE: The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
		I-BUDGET PER-1 GENERAL FUND BUDGET						1989-90						ESTIMATED 1990-91						I-TAX RATE-I
JNTY NAME	DISTRICT NAME	EST ENROLL	X	9-20-901	1989-90	INC1	EST. 1989-90	DIFF 1 (5 - 4)	BASIC AID	ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE AID	DIFF 1 (14 - 10)	EST MILLI ERUVI 1989	EST 19901	
ALLEN	001																			
MARSHALL VALLEY	D0256	320.0	4,805.54	2.0	1,535,369	1,568,528	33,159	760,966	0	98,578	859,544	729,075	0	110,292	839,367	-20,177	-1.73	45.01	51.35	
IOLA	D0257	1,790.0	3,251.54	2.0	5,777,995	5,936,660	158,665	3,244,409	0	387,874	3,632,283	3,316,362	0	433,964	3,750,326	118,043	4.07	59.43	61.41	
HUMBOLDT	D0258	643.0	4,174.21	2.0	2,698,628	2,752,597	53,969	1,723,399	0	139,175	1,862,774	1,652,603	0	153,713	1,808,316	-54,458	-3.35	31.49	40.82	
ANDERSON	002																			
GARNETT	D0365	935.0	4,100.35	2.0	4,045,000	4,125,898	80,898	1,804,293	0	283,050	2,087,343	1,711,148	0	316,684	2,027,832	-59,311	-1.89	48.44	54.60	
CREST	D0479	279.5	5,223.61	1.0	1,460,000	1,474,600	14,600	905,433	0	50,306	935,739	877,884	0	56,284	934,168	-21,571	-2.59	45.59	51.61	
ATCHISON	003																			
ATCHISON CO COM	D0377	770.0	4,933.35	1.0	3,860,349	3,898,947	38,598	2,000,920	0	166,137	2,167,057	1,999,872	0	185,878	2,185,750	18,693	0.88	62.97	64.16	
ATCHISON PUBLIC	D0409	1,750.0	3,399.09	2.0	5,814,141	6,067,373	253,232	2,367,995	0	638,100	3,006,095	2,438,478	0	713,923	3,152,401	146,306	4.32	66.29	70.71	
BARBER	004																			
BARBER COUNTY N	D0254	780.0	4,142.81	2.0	3,260,391	3,325,602	65,211	1,210,912	0	229,109	1,440,021	1,135,199	0	256,333	1,391,532	-48,489	-1.29	38.71	42.87	
SOUTH BARBER	D0255	301.0	5,165.55	1.0	1,609,068	1,625,301	16,233	373,659	0	94,284	467,943	335,378	0	105,487	440,865	-27,078	-1.22	45.50	48.15	
BARTON	005																			
CLAFLIN	D0354	265.0	5,816.40	1.0	1,395,935	1,356,758	160,823	478,383	0	79,784	538,167	511,637	0	89,264	600,901	42,734	2.95	47.30	59.62	
ELLIMOOD PUBLI	D0355	560.1	4,795.41	2.0	2,681,113	2,739,628	58,515	1,405,480	0	150,538	1,556,018	1,351,405	0	168,426	1,519,831	-36,187	-1.79	43.31	49.86	
GREAT BEND	D0428	3,325.4	3,111.37	2.0	10,373,011	10,580,465	207,454	3,241,993	0	1,265,424	4,507,417	2,967,736	0	1,415,790	4,383,526	-123,894	-1.26	48.10	52.54	
HOISINGTON	D0431	730.0	4,324.48	2.0	3,100,655	3,220,008	119,353	1,493,889	0	206,238	1,700,127	1,464,288	0	230,745	1,695,033	-5,094	-0.21	43.61	50.86	
BOURBON	006																			
FT SCOTT	D0234	2,020.0	3,106.61	2.0	6,379,726	6,507,324	127,598	2,806,093	0	670,281	3,476,374	2,755,054	0	749,928	3,504,982	28,608	0.69	56.28	59.31	
UNIONTOWN	D0235	490.0	4,355.98	2.0	2,180,166	2,223,772	43,606	1,502,268	0	76,009	1,578,277	1,488,211	0	85,041	1,573,252	-5,025	-0.47	35.16	41.71	
BROWN	007																			
HIAWATHA	D0415	1,250.0	3,984.38	2.0	4,843,014	5,060,068	237,074	2,348,125	0	326,147	2,674,272	2,381,063	0	364,902	2,745,965	71,693	2.08	52.31	59.34	
BROWN COUNTY	D0430	630.0	4,517.12	2.0	2,865,212	2,922,512	57,300	1,833,403	0	128,085	1,961,488	1,763,275	0	143,305	1,906,590	-54,908	-3.77	47.52	58.37	
BUTLER	008																			
LEON	D0205	730.0	3,874.06	2.0	2,787,384	2,884,624	97,240	1,609,446	0	138,084	1,747,530	1,662,866	0	154,492	1,817,338	69,828	3.76	40.64	42.94	
REMINGTON-WHITE	D0206	489.5	4,998.28	2.0	2,446,658	2,495,593	48,935	979,735	0	141,609	1,121,344	990,941	0	158,436	1,149,377	28,033	1.46	55.25	56.74	
CIRCLE	D0375	1,260.0	4,020.60	2.0	5,057,910	5,167,273	109,363	2,115,719	0	289,267	2,404,986	2,024,949	0	323,640	2,348,589	-56,397	-1.15	39.55	44.27	
ANDOVER	D0385	1,650.0	3,565.76	2.0	5,776,531	6,001,182	224,651	1,893,136	0	610,638	2,503,774	1,930,695	0	683,198	2,613,893	110,119	2.70	57.05	60.95	
ROSE HILL PUBLI	D0394	1,400.0	3,963.53	2.0	5,310,050	5,688,480	378,430	3,257,692	0	336,600	3,594,292	3,492,727	0	376,597	3,869,324	275,032	14.31	64.08	72.89	
DOUGLASS PUBLIC	D0396	745.0	4,455.06	2.0	3,237,046	3,385,399	148,353	2,188,198	0	175,500	2,363,698	2,287,769	0	196,354	2,484,143	120,445	11.11	40.28	44.62	
AUGUSTA	D0402	2,021.0	3,134.35	2.0	5,986,604	6,461,218	474,614	1,702,496	215,776	677,397	2,595,669	2,057,290	0	757,890	2,815,180	219,511	6.46	88.16	99.28	
EL DORADO	D0490	2,020.0	3,190.84	2.0	6,526,534	6,657,062	130,548	1,960,657	0	884,166	2,644,823	1,750,029	0	989,228	2,739,257	-105,566	-1.85	58.83	64.25	
FLINTHILLS	D0492	220.0	5,471.66	1.0	1,258,482	1,271,067	12,585	478,382	0	39,859	518,441	444,094	0	44,395	488,689	-29,732	-2.58	58.31	63.43	
CHASE	009																			
CHASE COUNTY	D0284	545.0	4,097.91	2.0	2,247,704	2,292,659	44,935	937,565	0	123,545	1,081,110	933,716	0	138,225	1,071,941	-9,169	-0.40	43.42	46.73	

2-7

WTY NAME CT NAME	#	EST 9-20-90	GENERAL FUND BUDGET 1989-90 INC1	1-BUDGET PER-1			1989-90			ESTIMATED 1990-91			I--TAX RATE-I							
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
				ENROLL 1989-90	%	EST. 1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE1 AID1	BASIC ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE1 AID1	STATE AID/ INCOME	DIFF (14 - 10)	STATE AID1 EQIVI	1989 19901	ESTI		
CHAUTAUQUA	010																			
CEDAR VALE	D0265	196.0	3,923.62	2.0		780,800		796,416	15,616	402,181	0	40,935	443,116	389,527	0	45,799	435,326	-7,790	-1.01 34.45	38.70
CHAUTAUQUA COUN	D0266	480.0	4,759.39	2.0		2,301,165		2,347,189	46,024	1,433,085	0	84,239	1,517,324	1,316,241	0	94,249	1,410,490	-106,834	-8.35 21.87	38.70
CHEROKEE	011																			
RIVERTON	D0404	685.0	4,424.02	2.0		3,106,989		3,169,129	62,140	2,319,082	0	76,663	2,395,745	2,192,538	0	85,773	2,278,311	-117,434	-7.77 32.44	49.29
COLUMBUS	D0473	1,245.0	3,952.95	2.0		5,006,410		5,106,541	100,131	2,614,122	0	262,411	2,896,533	2,614,508	0	315,969	2,930,477	35,944	1.06 56.03	58.89
GALENA	D0499	730.0	4,507.36	2.0		3,284,062		3,356,182	72,120	2,604,790	0	122,943	2,727,733	2,663,746	0	137,552	2,801,298	73,565	12.46 45.74	45.80
BAKTER SPRINGS	D0508	875.0	4,427.31	2.0		3,922,600		4,001,052	78,452	2,712,161	0	199,439	2,911,600	2,724,200	0	223,138	2,947,338	35,738	2.85 38.89	43.67
CHEYENNE	012																			
CHEYLIN	D0103	213.0	6,619.09	1.0		1,386,700		1,423,965	37,265	0	0	82,882	82,882	0	0	92,731	92,731	9,849	0.51 54.45	56.47
ST FRANCIS COMM	D0297	412.0	4,657.55	2.0		1,951,513		1,990,543	39,030	766,948	0	116,877	883,825	716,568	0	130,765	847,333	-36,492	-1.99 43.03	48.75
CLARK	013																			
MINNEOLA	D0219	195.0	5,124.31	1.8		1,024,862		1,043,532	18,670	272,503	0	69,291	341,794	247,393	0	77,525	324,918	-16,876	-1.26 45.31	48.96
ASHLAND	D0220	247.0	5,573.05	1.0		1,373,758		1,390,309	16,551	0	0	101,489	101,489	0	0	113,549	113,549	12,060	0.42 42.25	42.39
CLAY	014																			
CLAY CENTER	D0379	1,547.5	3,506.50	2.0		5,370,108		5,537,992	167,884	2,299,448	0	447,865	2,747,313	2,346,005	0	501,063	2,847,068	99,775	2.82 49.03	51.70
CLOUD	015																			
CONCORDIA	D0333	1,365.0	3,792.31	2.0		5,087,384		5,280,038	192,654	2,583,723	0	390,452	2,974,175	2,665,083	0	436,848	3,101,931	127,756	4.22 61.07	64.20
SOUTHERN CLOUD	D0334	256.0	5,211.07	1.0		1,344,457		1,357,900	13,443	577,568	28,182	67,207	672,957	575,854	0	75,193	651,047	-21,910	-2.04 38.75	43.24
COFFEY	016																			
LEBO-WAVERLY	D0243	481.0	4,506.15	2.0		2,212,518		2,256,769	44,251	1,363,736	0	131,542	1,495,298	1,316,081	0	147,173	1,463,254	-32,044	-2.32 46.60	54.93
BURLINGTON	D0244	884.6	4,604.99	2.0		3,918,849		4,155,046	236,197	0	0	232,969	232,969	0	0	260,652	260,652	27,683	0.06 7.63	8.24
LERDY-GRIDLEY	D0245	316.0	4,880.47	2.0		1,573,950		1,605,431	31,481	810,951	0	81,053	892,004	761,491	0	90,684	852,175	-39,829	-2.98 42.43	49.91
COMANCHE	017																			
COMANCHE COUNT	D0300	415.0	5,573.68	1.0		2,304,717		2,336,209	31,492	567,977	0	126,348	694,325	538,061	0	141,361	679,422	-14,903	-0.51 46.40	46.54
COWLEY	018																			
CENTRAL	D0462	380.0	4,428.23	2.0		1,718,152		1,752,515	34,363	1,000,285	0	72,180	1,072,465	995,854	0	80,757	1,076,611	4,146	0.38 43.51	47.46
UDALL	D0463	365.0	4,467.61	2.0		1,606,106		1,663,290	57,184	981,677	0	101,677	1,083,354	1,013,667	0	113,759	1,127,426	44,072	5.74 61.36	63.97
WINFIELD	D0465	2,363.0	3,166.82	2.0		7,481,931		7,632,868	150,937	2,844,692	0	870,307	3,714,999	2,834,795	0	973,722	3,806,517	93,518	1.80 62.68	63.86
ARKANSAS CITY	D0470	3,170.0	3,186.29	2.0		9,895,981		10,302,563	406,582	4,556,939	0	884,335	5,441,274	4,703,175	0	989,417	5,692,592	251,318	4.31 60.58	64.41
DEXTER	D0471	155.0	6,085.97	1.0		955,498		965,052	9,354	505,234	0	32,052	537,286	507,842	0	35,861	543,703	6,417	1.14 41.56	42.29
CRAWFORD	019																			
NORTHEAST	D0246	587.0	3,829.28	2.0		2,247,787		2,292,746	44,959	1,527,821	0	111,045	1,638,866	1,555,597	0	124,240	1,679,837	40,971	4.33 39.63	40.24
CHEROKEE	D0247	774.0	4,688.34	2.0		3,625,963		3,701,353	75,390	2,272,850	0	153,432	2,426,282	2,285,784	0	171,664	2,457,448	31,166	1.89 53.47	57.32
GIRARD	D0248	1,075.0	3,826.38	2.0		4,119,099		4,201,483	82,384	2,575,438	0	229,715	2,805,153	2,594,351	0	257,011	2,851,362	46,209	2.22 36.30	38.70
FRONTENAC PUBLI	D0249	471.0	4,328.71	2.0		2,038,823		2,079,597	40,774	1,306,294	0	113,797	1,420,091	1,313,497	0	127,319	1,440,816	20,725	2.37 40.18	43.34
PITTSBURG	D0250	2,745.0	3,090.82	2.0		8,617,215		8,789,560	172,345	3,274,723	0	1,018,031	4,292,754	3,193,209	0	1,139,000	4,332,209	39,453	0.70 53.90	56.82

NTY NAME CT NAME	#	EST 9-20-901	ENROLLI X	GENERAL FUND BUDGET				1989-90				ESTIMATED 1990-91				I—TAX RATE—I					
				1989-90	INC1	EST. 1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE1 AID1	BASIC ADDITIONAL AID	STATE1 AID1	TOTAL STATE1 AID1	DIFF (14 - 10)	MILLI EDUVI	ESTI 1989	ESTI 19901				
DECADUR	020	D0294	605.0	4,373.81	2.0	2,530,251	2,699,080	168,829	947,220	0	158,844	1,106,064	1,007,930	0	177,719	1,185,649	79,585	3.32	46.51	52.17	
OBERLIN		D0295	421.0	5,580.37	1.0	683,595	690,431	6,836	262,990	0	25,188	288,178	263,584	0	28,181	291,765	3,587	0.62	61.35	62.08	
DICKINSON	021	D0393	327.0	5,765.85	1.0	1,873,901	1,904,288	30,387	930,763	0	80,497	1,011,260	952,858	0	90,062	1,042,920	31,660	2.87	52.99	52.82	
SOLON		D0435	1,370.0	3,798.45	2.0	5,153,738	5,307,935	154,217	2,410,149	0	450,729	2,860,878	2,456,641	0	504,268	2,960,929	100,051	3.11	58.94	61.23	
ABILENE		D0473	1,195.0	3,817.99	2.0	4,623,587	4,716,058	92,471	2,207,267	0	224,451	2,431,918	2,208,436	0	251,345	2,459,781	27,863	0.76	50.40	52.89	
CHAPMAN		D0481	362.0	5,014.12	2.0	1,817,620	1,853,970	36,350	891,015	0	83,662	974,677	865,963	0	93,603	959,566	-15,111	-1.14	53.42	58.90	
RURAL VISTA		D0487	578.5	4,053.44	2.0	2,340,863	2,391,814	50,951	1,500,920	0	145,141	1,646,061	1,501,938	0	162,388	1,664,326	18,265	1.56	53.08	56.93	
HERINGTON		D0488	D0406	520.0	4,644.36	2.0	2,271,093	2,463,370	192,277	1,621,442	0	98,913	1,720,355	1,764,486	0	110,666	1,875,152	154,797	21.86	35.11	44.69
MATHERNA		D0425	271.0	5,385.16	1.0	1,480,919	1,495,729	14,809	879,744	0	60,207	940,151	882,277	0	67,361	949,638	9,487	1.39	47.98	48.94	
HIGHLAND		D0429	371.0	4,672.98	2.0	1,750,500	1,785,508	35,008	1,171,939	0	90,658	1,262,797	1,166,943	0	101,654	1,248,597	5,800	0.96	31.96	38.70	
TROY PUBLIC SCH		D0433	195.0	5,252.42	1.0	1,081,999	1,092,818	10,819	428,820	0	57,725	486,545	407,494	0	64,584	472,078	-14,467	-1.85	54.19	58.56	
MIDWAY SCHOOLS		D0486	240.0	4,866.16	2.0	1,236,005	1,260,724	24,719	886,603	0	29,042	915,645	811,054	0	32,493	843,547	-72,098	-9.77	41.95	60.51	
Douglas	023	D0348	985.0	4,225.10	2.0	4,069,190	4,244,956	175,766	2,172,474	0	249,183	2,421,657	2,259,847	0	276,793	2,538,640	116,983	5.49	57.03	61.41	
BALDWIN CITY		D0491	820.0	4,608.35	2.0	3,734,610	3,854,426	119,816	2,370,619	0	202,432	2,573,051	2,442,133	0	226,486	2,668,619	95,568	8.04	58.22	61.42	
EUDORA		D0497	8,225.0	3,618.28	1.0	29,070,359	30,057,934	987,575	2,445,997	814,339	3,891,503	7,151,839	2,908,573	0	4,353,916	7,262,489	110,650	0.39	60.09	64.21	
EDWARDS	024	D0347	404.2	5,224.48	1.0	2,111,735	2,132,850	21,115	655,330	0	224,608	879,938	606,642	0	251,297	857,939	-21,999	-1.26	62.85	65.92	
KINSLEY-OFFERLE		D0502	177.0	5,314.48	1.0	938,006	950,069	12,063	191,863	0	74,917	266,800	177,048	0	83,819	240,867	-5,933	-0.38	40.23	41.75	
ELK	025	D0282	450.0	5,093.51	1.3	2,315,000	2,344,016	29,016	1,193,943	0	104,877	1,298,820	1,137,335	0	117,339	1,254,674	-44,146	-2.94	31.95	38.70	
WEST ELK		D0283	175.0	5,188.03	1.0	915,688	924,844	9,156	595,869	0	28,124	623,993	588,531	0	31,466	619,997	-3,996	-0.82	50.80	54.54	
ELLIS	026	D0388	360.0	5,268.72	1.0	1,930,987	1,950,297	19,310	874,169	0	96,437	970,606	821,661	0	107,896	929,357	-41,049	-2.60	42.38	47.61	
VICTORIA		D0432	386.0	4,470.20	2.0	1,774,649	1,810,161	35,492	992,666	0	79,748	1,072,414	927,438	0	89,224	1,016,662	-55,752	-4.17	29.57	39.15	
HAYS		D0489	3,490.0	3,129.04	2.0	10,558,622	11,138,754	580,132	2,980,260	0	1,100,377	4,080,637	3,065,255	0	1,231,131	4,296,386	215,749	2.07	53.14	58.17	
ELLSWORTH	027	D0327	750.0	4,657.94	2.0	3,450,138	3,563,325	113,187	1,856,707	0	208,792	2,065,499	1,910,117	0	233,602	2,143,719	78,220	4.00	64.06	66.73	
LORRAINE		D0328	480.0	5,653.88	1.0	2,807,719	2,835,795	28,076	190,006	0	127,630	317,636	171,898	0	142,796	314,694	-2,942	-0.09	66.38	67.58	
FINNEY	028	D0363	700.0	4,991.36	1.0	3,291,799	3,528,889	237,090	0	0	90,655	90,655	0	0	101,427	101,427	10,772	0.10	30.72	33.96	
HOLCOMB		D0457	6,225.0	3,166.93	2.0	19,246,066	20,106,431	862,365	7,758,983	0	1,749,562	9,508,545	7,833,713	0	1,957,456	9,791,169	282,624	1.72	50.10	55.15	
GARDEN CITY		D0459	305.0	3,983.32	2.0	1,179,063	1,239,212	60,149	572,719	0	74,750	647,469	566,845	0	83,632	650,477	3,008	0.23	33.80	40.25	
FORD	029	D0381	246.0	4,938.43	2.0	1,214,854	1,239,151	24,297	618,373	0	64,201	682,574	627,808	0	71,830	699,638	17,064	2.02	44.10	45.29	
SPEARVILLE-WIND		D0443	4,170.0	3,110.16	2.0	12,974,020	13,233,500	259,480	4,224,997	0	1,536,209	5,761,206	3,896,403	0	1,718,751	5,615,154	-146,052	-1.20	51.51	55.90	
DODGE CITY		D0459	305.0	3,983.32	2.0	1,179,063	1,239,212	60,149	572,719	0	74,750	647,469	566,845	0	83,632	650,477	3,008	0.23	33.80	40.25	

Z-6

TY NAME T NAME	#	EST 9-20-90	ENROLLI X	GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			I—TAX RATE—I						
				(1) 1989-90	(2) INC1	(3) EST. 1989-90	(4) 1990-91	(5) DIFF (5 - 4)	(6) BASIC ADDITIONAL AID GUARANTEE	(7) STATE AID/ INCOME	(8) TOTAL AID I	(9) STATE AID I	(10) BASIC ADDITIONAL AID GUARANTEE	(11) STATE AID I	(12) TOTAL AID I (14 - 10)	(13) DIFF MILLI EQUIV1	(14) 1989	(15) 19901	
FRANKLIN	030																		
WEST FRANKLIN	D0287	786.0	4,470.36	2.0	3,433,238	3,583,979	150,741	2,135,890	0	129,272	2,265,162	2,231,574	0	144,633	2,376,207	111,045	6.80	47.69	51.71
CENTRAL HEIGHTS	D0288	500.0	4,331.71	2.0	2,220,000	2,264,399	44,399	1,459,499	0	107,806	1,567,305	1,444,172	0	120,616	1,564,788	-2,517	-0.24	32.34	38.70
WELLSVILLE	D0289	733.0	4,483.48	2.0	3,188,201	3,352,119	163,918	1,982,436	0	195,738	2,078,174	1,976,733	0	218,997	2,195,730	117,356	8.27	57.34	62.52
OTTAWA	D0290	2,270.0	3,060.69	2.0	6,819,112	7,133,021	313,909	3,150,478	0	631,893	3,782,371	3,268,909	0	706,979	3,975,888	193,517	4.69	56.41	60.65
GEARY	031																		
JUNCTION CITY	D0473	6,868.0	3,248.07	2.0	21,946,579	22,753,890	807,311	13,010,673	0	844,477	13,855,150	13,485,212	0	944,823	14,430,035	574,865	7.06	45.54	50.12
GOVE	032																		
GRINNELL PUBLIC	D0291	141.5	6,864.19	1.0	998,740	1,008,727	9,987	288,917	0	40,190	329,107	267,092	0	44,966	312,058	-17,049	-1.96	66.07	70.35
GRAINFIELD	D0292	186.0	6,299.38	1.0	1,224,600	1,236,845	12,245	367,382	0	50,741	418,123	333,284	0	56,770	390,054	-28,069	-2.61	61.25	66.42
QUINTER PUBLIC	D0293	355.5	4,580.25	2.0	1,628,278	1,660,846	32,568	873,444	0	79,568	953,012	840,164	0	89,023	929,187	-23,825	-1.80	45.98	51.96
GRAHAM	033																		
WEST GRAHAM-MOR	D0280	118.5	7,556.53	1.0	914,340	923,484	9,144	263,830	0	28,409	292,239	247,261	0	31,785	279,046	-13,193	-1.57	54.38	58.29
HILL CITY	D0281	524.5	5,130.97	1.0	2,660,409	2,718,106	57,697	1,267,250	0	124,268	1,391,518	1,233,396	0	139,034	1,372,430	-19,068	-0.85	47.78	52.62
GRANT	034																		
ULYSSES	D0214	1,625.0	3,773.67	2.0	5,946,176	6,254,853	308,677	0	0	427,490	427,490	0	0	478,287	478,287	50,797	0.27	28.30	30.33
GRAY	035																		
CIMARRON-ENSIGN	D0102	565.0	4,824.00	2.0	2,737,622	2,792,372	54,750	1,151,267	0	164,613	1,315,880	1,112,800	0	184,173	1,296,973	-18,907	-0.84	45.27	49.79
MONTEZUMA	D0371	205.0	5,573.72	1.0	1,189,990	1,201,890	11,900	344,853	0	83,231	428,064	307,644	0	93,121	400,765	-27,319	-2.43	61.01	65.72
COPELAND	D0476	125.0	6,187.78	1.0	1,023,473	1,033,708	10,235	0	0	55,262	55,262	0	0	61,829	61,829	6,567	0.57	85.59	85.94
INGALLS	D0477	230.0	5,256.85	1.0	1,185,420	1,221,167	35,747	462,693	0	48,732	511,425	454,067	0	54,523	508,590	-2,835	-0.23	42.06	46.60
GREELEY	036																		
GREELEY COUNTY	D0200	346.0	4,805.44	2.0	1,689,111	1,722,895	33,784	125,983	0	115,661	241,644	114,404	0	129,405	243,809	2,165	0.08	48.75	50.43
GREENWOOD	037																		
MADISON-VIRGIL	D0386	275.5	5,342.47	1.0	1,541,302	1,556,714	15,412	849,966	0	69,151	919,117	778,390	0	77,368	855,758	-63,359	-6.38	41.17	52.16
EUREKA	D0389	750.0	4,910.78	1.0	3,685,537	3,722,397	36,860	1,908,589	0	198,829	2,107,418	1,877,261	0	222,435	2,099,716	-7,702	-0.35	53.01	55.67
HAMILTON	D0390	127.5	5,564.36	1.0	703,891	716,550	12,659	314,349	0	16,943	331,292	306,607	0	18,956	325,563	-5,729	-0.82	45.68	49.47
HAMILTON	038																		
SYRACUSE	D0494	407.0	5,063.95	2.0	2,028,112	2,102,249	74,137	0	0	188,652	188,652	0	0	211,069	211,069	22,417	0.57	41.28	43.12
HARPER	039																		
ANTHONY-HARPER	D0361	1,050.5	4,074.75	2.0	4,274,412	4,366,141	91,729	1,577,651	0	306,529	1,684,180	1,502,677	0	342,953	1,845,630	-38,350	-0.95	51.66	56.08
ATTICA	D0511	210.0	5,171.46	1.0	1,124,793	1,136,039	11,246	530,470	0	52,814	583,284	490,001	0	59,090	549,091	-34,193	-2.95	48.17	53.57
HARVEY	040																		
BURTON	D0369	296.0	5,034.45	2.0	1,499,694	1,520,001	30,307	845,339	0	74,597	919,936	813,780	0	83,461	897,241	-22,695	-2.33	47.42	55.05
NEWTON	D0373	3,245.0	3,187.33	2.0	10,227,505	10,549,755	322,250	3,813,050	0	1,150,909	4,963,959	3,857,789	0	1,287,667	5,145,456	181,497	2.81	66.85	69.70
SEGUIN PUBLIC	D0439	415.0	5,195.23	1.0	2,067,700	2,177,580	109,880	1,294,025	0	135,297	1,429,322	1,376,259	0	151,374	1,527,633	98,311	14.28	48.73	51.91
HALSTEAD	D0440	750.0	4,699.32	2.0	3,515,091	3,594,983	79,892	1,917,889	0	191,768	2,109,657	1,914,068	0	214,355	2,128,623	18,966	0.93	56.13	60.35
HESSTON	D0460	725.0	4,675.76	2.0	3,371,220	3,457,728	86,508	1,740,988	0	214,928	1,955,916	1,702,852	0	240,467	1,943,319	-12,597	-0.59	50.42	56.90

NTY NAME CT NAME	#	EST ENROLLI 9-20-901	I-BUDGET PER-GENERAL FUND BUDGET				1989-90				ESTIMATED 1990-91				I-TAX RATE-I					
			(1) 1989-90	(2) INCL	(3)	(4)	(5) EST.	(6) DIFF	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
				X			1989-90	1990-91	(5 - 4)		BASIC ADDITIONAL AID/ INCOME	STATE AID/	TOTAL STATE AID	BASIC ADDITIONAL AID/ INCOME	STATE AID/	TOTAL STATE AID	DIFF	EDUVI	1989	1990
HASKELL	041	00374	515.0	4,481.36	2.0	2,265,327	2,354,060	88,733	138,938	23,841	181,788	344,567	96,199	0	203,389	299,588	-44,979	-0.92	34.84	38.70
SUBLETTE		00507	360.0	5,941.73	1.0	2,115,851	2,160,414	44,563	0	0	134,050	134,050	0	0	149,979	149,979	15,929	0.19	22.94	23.40
SATANTA																				
HODGEMAN	042	00227	244.0	5,561.58	1.0	1,309,751	1,370,597	60,846	287,627	24,872	82,412	394,911	306,730	0	92,205	398,935	4,024	0.27	52.13	57.61
JETMORE		00228	153.0	6,428.19	1.0	967,442	993,348	25,906	350,225	0	30,675	380,900	343,227	0	34,320	377,547	-3,353	-0.35	49.08	53.55
HANSTON																				
JACKSON	043	00335	420.0	5,155.75	1.0	2,139,638	2,187,070	47,432	1,398,927	5,562	78,215	1,482,704	1,440,584	0	87,509	1,528,093	45,389	5.16	38.18	38.70
NORTH JACKSON		00336	1,015.0	4,254.23	2.0	3,975,581	4,404,400	428,819	2,381,740	0	248,167	2,629,907	2,650,208	0	277,656	2,927,864	297,957	17.62	50.20	63.00
HOLTON		00337	765.5	4,529.83	2.0	3,472,113	3,541,560	69,447	2,251,703	41,118	162,612	2,455,433	2,322,162	0	181,935	2,504,097	48,664	4.53	35.94	38.70
MAYETTA																				
JEFFERSON	044	00338	486.0	4,116.10	2.0	1,992,194	2,040,432	48,238	1,383,760	0	103,169	1,486,929	1,414,972	0	115,428	1,530,400	43,471	5.82	38.13	39.13
VALLEY FALLS		00339	460.0	4,909.80	2.0	2,189,773	2,303,680	113,907	1,461,737	0	88,833	1,550,570	1,539,835	0	99,389	1,639,224	88,654	10.01	43.10	47.98
JEFFERSON COUNT		00340	700.0	4,872.70	1.0	3,381,655	3,445,001	63,346	1,923,102	0	235,268	2,158,390	1,968,231	0	263,246	2,231,477	73,087	5.70	49.07	47.78
JEFFERSON WEST		00341	562.0	4,473.68	2.0	2,449,342	2,564,490	115,148	1,501,381	0	128,613	1,629,994	1,571,095	0	143,896	1,714,991	84,997	7.77	60.94	65.51
OSKALOOSA PUBLI		00342	529.5	4,649.26	2.0	2,415,288	2,511,021	95,733	1,523,232	0	119,168	1,642,400	1,582,537	0	133,328	1,715,865	73,465	6.65	37.79	41.06
MCDOWTH		00343	875.0	4,303.08	2.0	3,752,286	3,840,498	88,212	2,020,383	0	254,636	2,275,019	2,055,023	0	284,893	2,339,916	64,897	3.37	54.24	55.88
PERRY PUBLIC SC																				
JEWELL	045	00104	179.0	7,730.33	1.0	1,383,729	1,397,566	13,837	343,026	19,230	50,713	412,969	345,906	0	56,739	402,645	-10,324	-0.90	60.85	63.76
WHITE ROCK		00278	285.0	5,117.04	2.0	1,504,411	1,533,992	29,581	912,604	0	72,374	984,978	885,311	0	80,974	966,285	-18,693	-2.42	60.97	69.73
MANKATO		00279	187.5	5,620.73	1.0	1,155,414	1,166,970	11,556	510,172	0	56,219	566,391	458,730	0	62,899	521,629	-44,762	-5.07	58.62	67.43
JOHNSON	046	00229	9,025.0	4,322.21	1.0	35,500,000	39,398,006	3,898,006	1,249,076	2,345,316	3,273,849	6,868,241	3,695,371	0	3,662,869	7,358,240	489,999	1.01	54.26	64.61
SOUTHEAST JOHNS		00230	1,250.0	4,000.15	2.0	4,863,383	5,100,188	236,805	2,440,837	0	354,063	2,794,900	2,549,222	0	396,135	2,945,357	150,457	6.65	74.09	79.86
SPRING HILL		00231	1,629.5	3,738.36	2.0	6,091,652	6,213,495	121,843	1,876,862	287,746	567,108	2,731,716	2,028,927	0	634,495	2,663,422	-68,294	-1.11	67.54	71.70
GARDNER-EDGERTO		00232	1,740.0	3,577.85	2.0	6,090,215	6,349,973	259,759	2,441,668	97,154	398,631	2,937,453	2,484,657	0	445,999	2,930,656	-6,797	-0.15	52.53	61.11
DESOTO		00233	14,080.0	4,039.37	1.0	53,800,000	57,475,659	3,675,659	18,193,062	0	4,823,282	23,016,344	18,340,366	0	5,396,415	23,736,781	720,437	1.78	62.42	73.08
OLATHE		00512	28,885.3	3,972.25	1.0	114,739,717	115,884,957	1,147,240	0	0	33,924,847	33,924,847	0	0	37,956,015	37,956,015	4,031,168	2.76	41.14	37.54
SHAMNEE MISSION																				
KEARNY	047	00215	700.0	4,926.77	1.0	3,198,950	3,483,228	284,278	0	0	193,984	193,984	0	0	217,034	217,034	23,050	0.17	21.67	24.50
LAKIN		00216	252.0	5,462.28	1.0	1,348,300	1,390,259	21,959	0	3,938	51,396	55,334	0	0	57,503	57,503	2,169	0.04	24.08	24.65
DEERFIELD																				
KINGMAN	048	00331	1,080.0	4,328.11	2.0	4,571,353	4,767,844	196,491	1,263,206	0	328,760	1,593,966	1,221,311	0	367,825	1,589,136	-4,830	-0.09	49.90	55.32
CUNNINGHAM		00332	325.0	6,186.23	1.0	1,948,662	2,030,629	81,967	232,534	0	75,959	308,493	225,344	0	84,985	310,329	1,836	0.06	53.02	56.73
KIONA	049	00422	405.0	4,513.07	2.0	1,825,536	1,864,349	38,813	768,251	0	138,531	906,782	730,213	0	154,992	885,205	-21,577	-1.04	35.78	39.76
GREENSBURG		00424	106.0	9,138.63	1.0	1,023,527	1,033,762	10,235	49,251	0	30,095	79,346	39,547	0	33,671	73,218	-6,128	-0.48	62.57	64.33
MULLINVILLE		00474	163.0	7,070.21	1.0	1,124,163	1,163,968	39,805	348,248	0	40,771	389,019	343,219	0	45,616	388,635	-184	-0.02	56.36	61.25
HAVILAND PUBLIC																				

8
1
2

COUNTY NAME CTC NAME	050	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		EST 9-20-90	ENROLLI 1989-90	% INC	GENERAL FUND BUDGET 1989-90	EST. 1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	STATE TOTAL	STATE AID	BASIC ADDITIONAL AID	STATE AID/ INCOME	STATE TOTAL	STATE AID	DIFF (14 - 10)	ESTIMATED 1990-91 MILLI EUINV 1989	ESTIMATED 1990-91 MILLI EUINV 1990	TAX RATE ESTI
<hr/>																			
LABETTE	D0503	1,880.0	3,263.54	2.0	6,257,515	6,382,660	125,145	2,997,976	0	647,545	3,645,521	2,939,282	0	724,490	3,663,772	18,251	0.58	70.22	74.60
PARSONS	D0504	459.5	5,041.59	2.0	2,314,089	2,362,942	48,853	1,369,435	0	107,464	1,676,899	1,516,323	0	120,234	1,636,757	-40,142	-3.89	38.92	51.06
OSWEGO	D0505	316.0	5,036.18	2.0	1,568,916	1,623,260	34,344	1,172,842	0	52,642	1,225,484	1,184,221	0	58,897	1,243,118	17,634	3.24	39.86	44.41
CHETOPA	D0506	1,625.5	3,530.52	2.0	5,737,440	5,653,637	116,197	3,379,274	0	306,226	3,685,500	3,435,953	0	342,614	3,778,547	93,067	3.26	47.17	48.29
<hr/>																			
LANE	051																		
HEALY PUBLIC SC	D0468	111.5	6,257.22	1.0	691,423	704,657	13,234	31,293	0	83,107	114,400	19,567	0	92,982	112,549	-1,851	-0.21	51.58	53.72
DIGHTON	D0482	390.0	4,866.41	2.0	1,986,707	1,935,859	49,152	598,998	0	130,354	729,352	569,494	0	145,843	715,337	-14,015	-0.70	50.93	55.37
<hr/>																			
LEAVENWORTH	052																		
EASTON	D0449	660.0	4,108.70	2.0	2,682,982	2,765,974	82,992	1,483,131	0	132,496	1,615,627	1,525,529	0	148,240	1,673,769	58,142	4.12	64.77	67.46
LEAVENWORTH	D0453	4,295.1	3,147.89	2.0	13,426,047	13,790,922	364,875	5,070,005	0	1,370,797	6,440,802	5,114,572	0	1,533,684	6,648,256	207,454	2.14	54.05	56.15
BASEND-LINWOOD	D0458	1,264.0	4,114.30	2.0	4,996,822	5,304,490	307,668	2,218,865	0	361,601	2,580,466	2,348,210	0	404,569	2,752,779	172,313	7.08	57.16	65.63
TONGANDXIE	D0464	1,350.0	3,956.81	2.0	5,205,184	5,448,533	243,349	2,690,505	0	345,391	3,036,096	2,806,956	0	386,656	3,193,612	157,516	6.26	53.26	58.47
LANSING	D0469	1,675.0	3,858.69	1.0	6,160,393	6,327,944	367,551	3,549,041	0	306,553	3,855,594	3,803,323	0	342,980	4,146,303	290,709	10.40	46.26	51.00
<hr/>																			
LINCOLN	053																		
LINCOLN	D0298	424.5	4,922.03	2.0	2,089,401	2,131,190	41,789	982,002	0	120,555	1,102,557	971,039	0	134,880	1,105,919	3,362	0.21	45.52	48.89
SYLVAN GROVE	D0299	210.0	4,496.00	2.0	975,631	995,145	19,514	475,305	0	39,698	515,053	444,456	0	44,415	488,871	-26,182	-2.80	41.62	48.51
<hr/>																			
LINN	054																		
PLEASANTON	D0344	400.0	5,067.64	2.0	2,152,228	2,195,270	43,042	1,575,464	0	72,651	1,648,115	1,509,785	0	81,284	1,591,069	-57,046	-8.42	36.34	57.24
JAYHAWK	D0346	540.0	4,466.94	2.0	2,459,049	2,508,232	49,183	1,373,712	0	103,018	1,476,730	1,369,518	0	115,259	1,484,777	8,047	0.54	47.69	51.58
PRairie VIEW	D0362	840.0	4,630.68	2.0	3,840,220	3,967,564	127,344	0	29,198	176,845	206,043	0	0	197,859	197,859	-8,184	-0.08	32.92	34.73
<hr/>																			
LOGAN	055																		
DAKLEY	D0274	480.0	4,949.76	2.0	2,339,752	2,423,405	83,653	729,264	0	144,199	873,463	703,444	0	161,334	864,778	-8,685	-0.34	54.00	59.22
TRIPLAINS	D0275	111.5	7,264.69	1.0	799,116	818,113	18,997	0	2,318	26,485	28,803	0	0	29,632	29,632	829	0.07	61.57	63.89
<hr/>																			
LYON	056																		
NORTH LYON COUN	D0251	698.0	4,261.65	2.0	2,968,237	3,034,122	65,885	1,742,539	0	139,411	1,851,950	1,699,966	0	155,977	1,855,943	3,993	0.21	48.98	53.60
SOUTHERN LYON C	D0252	530.0	4,470.29	2.0	2,353,609	2,416,641	63,032	1,302,929	0	126,705	1,429,634	1,306,946	0	141,761	1,448,707	19,073	1.28	51.83	56.04
EMPIORIA	D0253	4,350.0	3,115.74	2.0	14,176,612	14,460,128	283,516	5,954,827	0	1,466,617	7,421,444	5,966,087	0	1,640,890	7,606,977	185,333	2.03	62.22	63.40
<hr/>																			
MARION	057																		
CENTRE	D0397	300.0	5,393.70	1.0	1,651,013	1,667,523	16,510	762,554	0	66,367	828,921	717,839	0	74,253	792,092	-36,829	-2.86	34.89	40.61
PEARLBY-BURNS	D0398	390.0	5,063.24	2.0	2,043,019	2,063,876	40,857	1,128,132	0	107,627	1,235,759	1,103,858	0	120,416	1,224,274	-11,485	-0.98	52.51	58.74
MARION	D0408	574.0	4,607.66	2.0	2,635,583	2,697,691	62,108	1,399,027	0	177,845	1,576,872	1,422,967	0	198,978	1,621,945	45,073	2.95	52.34	53.85
DURHAM-MILLSBOR	D0410	593.0	4,852.73	2.0	2,858,260	2,935,220	76,960	1,397,194	0	179,886	1,577,080	1,391,369	0	201,261	1,592,630	15,350	0.82	49.69	54.25
GOESSEL	D0411	263.0	4,936.75	2.0	1,207,035	1,324,334	117,299	719,752	0	51,522	771,274	792,729	0	57,644	850,373	79,099	11.60	53.39	62.66
<hr/>																			
MARSHALL	058																		
MARYSVILLE	D0364	975.0	3,981.90	2.0	3,886,330	3,964,063	77,733	1,675,936	0	339,785	2,015,721	1,683,836	0	380,160	2,063,996	48,275	1.67	57.50	58.73
VERMILLION	D0380	604.0	4,622.41	2.0	2,752,646	2,847,775	95,127	1,530,565	0	128,205	1,658,770	1,530,607	0	143,439	1,674,046	15,276	0.83	41.72	48.06
AXTELL	D0488	331.0	5,053.13	2.0	1,659,932	1,706,037	46,085	850,211	0	80,483	930,694	824,285	0	90,047	914,332	-16,362	-1.34	49.19	56.48
VALLEY HEIGHTS	D0498	438.0	4,370.42	2.0	1,866,171	1,952,530	86,359	1,115,394	0	99,349	1,214,743	1,166,033	0	111,154	1,277,187	62,444	5.77	52.68	58.21

2-9

VITY NAME T NAME	#	I-BUDGET PER- EST ENROLLI X 9-20-901			GENERAL FUND BUDGET EST. 1989-90 1990-91 (5 - 4)			1989-90			ESTIMATED 1990-91			I-TAX RATE-I MILLI ESTI 1989 19901				
								STATE AID/ INCOME			STATE AID AID GUARANTEE INCOME							
		1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1	1989-90 INC1			
MCPHERSON	059																	
LINDSEY	D0400	845.0	4,171.72	2.0	3,525,100	3,595,602	70,502	1,586,721	0	236,256	1,822,977	1,604,222	0	264,329	1,868,351	45,574	1.71 60.53	61.75
MCPHERSON	D0418	2,415.0	3,268.89	2.0	7,756,090	8,052,262	296,172	1,586,258	0	977,577	2,563,835	1,581,040	0	1,093,739	2,674,779	110,944	1.41 57.94	61.12
CANTON-GALVA	D0419	400.0	4,997.96	2.0	2,011,678	2,051,913	40,235	958,616	0	133,047	1,091,663	945,390	0	148,856	1,094,236	2,373	0.19 39.45	43.21
MOUNDRIKE	D0423	425.0	4,795.93	2.0	2,050,270	2,091,274	41,004	749,238	0	193,451	942,689	721,848	0	216,438	938,286	-4,403	-0.26 60.76	64.35
INMAN	D0448	410.0	5,044.79	2.0	2,070,888	2,112,306	41,418	1,037,188	0	123,183	1,160,371	1,000,786	0	137,820	1,138,606	-21,765	-1.56 49.22	55.53
MEADE	060																	
FOWLER	D0225	144.0	6,669.75	1.0	959,777	970,049	10,272	152,319	0	49,815	202,134	141,483	0	55,734	197,217	-4,917	-0.45 60.29	62.16
MEADE	D0226	403.5	4,843.76	2.0	1,954,456	1,993,548	39,092	47,905	0	124,462	172,367	28,807	0	139,251	168,058	-4,309	-0.10 40.26	41.68
MIAMI	061																	
OSAWATOMIE	D0367	1,120.0	3,950.52	2.0	4,396,537	4,513,074	116,537	2,688,767	0	257,234	2,946,001	2,751,116	0	287,800	3,038,916	92,945	4.76 48.35	50.12
PAOLA	D0368	1,627.0	3,797.07	2.0	6,001,264	6,301,387	300,123	2,010,463	0	580,508	2,590,971	2,084,392	0	649,488	2,733,880	142,709	3.67 64.74	70.58
LOUISBURG	D0416	1,102.0	4,151.86	2.0	4,448,721	4,666,860	218,139	2,129,198	0	322,567	2,451,765	2,223,696	0	360,896	2,584,592	132,827	5.25 52.01	57.09
MITCHELL	062																	
WACONA	D0272	568.5	4,391.78	2.0	2,496,725	2,546,664	49,939	1,178,798	972	136,523	1,316,293	1,196,454	0	152,746	1,349,200	32,907	2.09 47.12	48.61
BELoit	D0273	775.0	4,592.17	2.0	3,356,632	3,630,108	73,476	1,479,442	0	282,300	1,761,742	1,491,106	0	315,845	1,806,951	45,209	1.83 46.76	48.21
MONTGOMERY	063																	
CANEY VALLEY	D0436	758.0	4,772.22	1.0	3,669,837	3,706,534	36,697	2,484,433	0	147,070	2,631,503	2,398,492	0	164,546	2,563,038	-68,465	-4.26 38.75	47.79
COFFEYVILLE	D0445	2,710.0	3,354.27	2.0	9,097,122	9,279,070	181,948	4,239,062	0	879,074	5,118,136	4,056,116	0	983,331	5,039,647	-78,489	-1.34 53.16	59.12
INDEPENDENCE	D0446	2,350.0	3,131.20	2.0	7,381,813	7,529,431	147,618	3,051,564	0	706,166	3,757,730	3,037,069	0	790,077	3,827,146	67,416	1.27 54.39	56.16
CHERRYVALE	D0447	627.0	4,775.13	2.0	2,994,006	3,053,885	59,879	2,188,345	0	113,111	2,301,456	2,178,207	0	126,552	2,304,759	3,303	0.35 30.12	38.70
MORRIS	064																	
MORRIS COUNTY	D0417	1,035.0	4,035.98	2.0	4,138,896	4,260,785	121,889	2,212,271	0	272,317	2,484,588	2,158,847	0	304,675	2,463,522	-21,066	-0.72 37.46	44.33
MORTON	065																	
ROLLA	D0217	220.0	7,114.95	1.0	1,529,715	1,580,942	51,227	0	0	58,801	58,801	0	0	65,788	65,788	6,987	0.11 21.98	23.03
ELKHART	D0218	583.0	4,961.31	1.5	2,795,697	2,936,419	140,722	610,206	0	211,295	821,461	592,282	0	236,358	828,640	7,179	0.16 39.45	43.82
NEMAHIA	066																	
SABETHA	D0441	1,006.1	4,285.22	2.0	4,311,359	4,397,583	86,224	2,306,251	0	304,232	2,610,483	2,262,454	0	340,383	2,602,837	-7,646	-0.29 51.11	56.01
NEMAHIA VALLEY S	D0442	380.0	5,662.42	1.0	2,129,638	2,173,235	43,597	871,195	0	162,865	1,034,060	836,445	0	182,218	1,018,663	-15,397	-1.02 43.50	48.84
B & B	D0451	226.0	5,742.60	1.0	1,254,759	1,310,807	56,048	830,073	0	31,105	861,178	833,668	0	34,801	868,469	7,291	1.12 33.04	44.21
NEDSHO	067																	
ERIE-ST PAUL	D0101	1,095.0	4,230.84	2.0	4,617,967	4,725,429	107,462	2,734,046	0	224,946	2,958,992	2,791,015	0	251,676	3,042,691	83,699	3.76 46.16	47.74
CHANUTE PUBLIC	D0413	1,816.0	3,455.88	2.0	6,411,005	6,539,228	128,223	2,927,023	0	509,431	3,436,454	2,878,158	0	569,965	3,448,123	11,669	0.34 66.33	70.82
NESS	068																	
MES TRES LA GO	D0301	80.0	8,960.59	1.0	761,650	769,267	7,617	49,801	3,569	22,346	75,716	44,480	0	25,001	69,481	-6,235	-0.69 67.66	69.80
SMOKY HILL	D0302	195.0	5,569.85	1.0	1,105,615	1,116,672	11,057	436,374	0	53,574	489,948	409,336	0	59,940	469,276	-20,672	-1.76 44.32	48.01
NESS CITY	D0303	332.0	5,189.18	1.0	1,730,590	1,747,897	17,307	465,571	0	136,388	601,939	431,676	0	152,594	584,270	-17,689	-0.91 48.38	50.72
BAZINE	D0304	120.0	7,153.37	1.0	833,368	866,988	33,620	214,183	0	29,426	243,609	211,731	0	32,923	244,654	1,045	0.12 58.65	64.15

10
1
2

COUNTY NAME CT NAME	#	GENERAL FUND BUDGET				1989-90				ESTIMATED 1990-91				TAX RATE				
		EST ENROLLI 9-20-901	(2) X 1989-90 INC1	EST. 1989-90	DIFF (5 - 4)	BASIC AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE1 AID1	BASIC AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE1 AID1	DIFF (14 - 10)	MILLI EDNUVI	EST1 1989 1990				
NORTON	069																	
NORTON COMMUNIT	D0211	713.5	4,648.06	2.0	3,316,394	3,382,718	66,324	1,911,535	0	215,129	2,126,684	1,939,159	0	240,692	2,179,851	53,167	3.58 53.53	54.65
NORTHERN VALLEY	D0212	173.0	5,879.35	1.0	1,061,223	1,071,634	10,611	511,401	0	42,179	553,580	496,651	0	47,191	543,842	-9,738	-1.43 73.57	77.68
WEST SOLOMON VA	D0213	102.0	7,339.14	1.0	829,323	837,616	8,293	156,306	13,485	45,567	215,360	138,554	0	50,982	189,536	-25,824	-3.46 60.92	67.23
OBAGE	070																	
OBAGE CITY	D0420	610.0	4,717.81	2.0	2,837,762	2,935,424	97,662	1,665,093	0	206,854	1,871,947	1,659,122	0	231,434	1,890,356	18,609	1.48 29.75	38.70
LYNDON	D0421	400.0	5,048.51	2.0	2,021,929	2,042,367	40,438	1,268,932	0	108,700	1,377,632	1,288,694	0	121,616	1,410,310	32,678	3.96 43.82	45.11
SANTA FE TRAIL	D0434	1,245.0	4,060.47	2.0	4,928,197	5,156,392	228,195	3,189,288	0	284,908	3,474,196	3,334,123	0	318,763	3,652,886	178,690	10.31 45.62	50.29
BURLINGAME PUBL	D0454	347.0	4,922.15	2.0	1,705,526	1,742,145	36,619	1,213,138	0	81,976	1,295,114	1,237,690	0	91,717	1,329,407	34,293	6.51 42.10	42.80
MARAIS DES CYGN	D0456	296.0	5,390.87	1.0	1,593,003	1,611,655	18,652	1,058,493	0	58,154	1,116,647	1,071,941	0	65,064	1,137,005	20,338	3.28 47.28	46.83
OSBORNE	071																	
OSBORNE COUNTY	D0392	460.0	5,000.94	2.0	2,275,429	2,346,442	71,013	1,075,891	0	146,740	1,222,631	1,102,771	0	164,177	1,266,968	44,337	3.20 43.50	46.30
OTTAWA	072																	
NORTH OTTAWA CO	D0239	630.0	4,073.34	2.0	2,655,818	2,708,936	53,118	1,339,226	0	178,786	1,518,012	1,303,429	0	200,031	1,503,460	-14,552	-0.72 39.91	44.52
TWIN VALLEY	D0240	467.0	4,698.94	2.0	2,210,850	2,255,069	44,219	1,366,763	0	91,509	1,458,272	1,356,671	0	102,383	1,459,054	782	0.06 35.84	40.71
PANNEE	073																	
FT LARNED	D0495	1,108.6	4,127.65	2.0	4,587,057	4,678,795	91,738	1,714,263	0	396,983	2,111,246	1,641,508	0	444,155	2,065,663	-25,583	-0.66 52.05	56.15
PANNEE HEIGHTS	D0496	155.5	7,258.27	1.0	1,106,886	1,139,947	33,061	137,766	0	53,605	191,371	130,282	0	59,975	190,257	-1,114	-0.10 67.59	71.78
PHILLIPS	074																	
EASTERN HEIGHTS	D0324	160.0	5,437.13	1.0	864,503	878,640	14,137	388,476	19,300	38,099	445,875	394,836	0	42,626	437,462	-8,413	-1.36 51.80	56.86
PHILLIPSBURG	D0325	705.0	4,595.10	2.0	3,225,763	3,304,335	76,572	1,625,626	0	217,388	1,843,014	1,561,399	0	243,219	1,804,618	-38,396	-1.70 49.80	57.03
LOCAN	D0326	215.0	6,092.72	1.0	1,380,000	1,393,902	13,802	549,165	0	69,645	618,810	494,785	0	77,921	572,706	-46,104	-3.67 33.71	40.27
POTTAWATOMIE	075																	
WAHGO	D0320	1,300.0	3,985.85	2.0	5,030,149	5,285,241	255,092	3,046,300	0	313,057	3,359,357	3,146,732	0	350,256	3,496,988	137,631	5.76 31.27	38.70
KAW VALLEY	D0321	975.0	5,102.17	1.0	4,961,856	5,024,340	62,504	0	0	297,521	297,521	0	0	332,874	332,874	35,353	0.16 20.87	21.02
ONAGA-HAVENSVIL	D0322	437.5	4,884.23	2.0	2,092,892	2,179,586	84,694	1,275,318	0	86,700	1,342,018	1,328,388	0	97,002	1,425,390	63,372	5.80 64.26	67.73
WESTMORELAND	D0323	628.0	4,341.15	2.0	2,567,790	2,780,765	212,975	1,660,214	0	123,087	1,763,301	1,802,965	0	137,713	1,940,678	157,377	14.63 60.87	69.64
PRATT	076																	
PRATT	D0382	1,346.0	3,501.68	2.0	4,713,961	4,808,236	94,275	1,560,998	0	536,124	2,117,122	1,547,521	0	622,206	2,169,727	52,605	1.28 46.40	47.52
SKYLINE SCHOOLS	D0438	365.0	4,862.36	2.0	1,740,725	1,810,258	69,533	679,596	0	56,444	736,040	668,520	0	63,151	731,671	-4,369	-0.20 41.21	46.10
RAWLINS	077																	
HERNDON	D0317	72.0	6,662.78	1.0	479,720	484,518	4,798	91,953	16,451	15,596	124,000	103,451	0	17,449	120,900	-3,100	-0.64 64.29	66.53
ATWOOD	D0318	482.5	4,872.98	2.0	2,351,212	2,398,237	47,025	1,073,937	0	137,610	1,211,547	1,087,874	0	153,962	1,241,836	30,289	1.77 64.17	65.50
RENO	078																	
HUTCHINSON PUBL	D0308	4,950.0	3,295.23	2.0	16,254,040	16,637,594	383,554	2,710,091	0	3,925,129	6,635,220	3,672,178	0	2,836,225	6,508,403	-126,817	-0.90 51.16	59.01
NICKERSON	D0309	1,400.0	3,766.91	2.0	5,347,134	5,454,074	106,940	2,564,802	0	380,782	2,945,584	2,406,462	0	426,029	2,832,491	-113,093	-2.89 49.22	56.98
FAIRFIELD	D0310	467.0	5,261.17	1.0	2,543,776	2,569,213	25,437	1,053,576	0	114,327	1,167,903	971,934	0	127,912	1,099,846	-68,057	-2.90 53.92	59.42
PRETTY PRAIRIE	D0311	257.5	5,828.96	1.0	1,500,956	1,515,967	15,011	671,763	0	73,580	745,343	644,386	0	82,323	726,709	-18,634	-1.75 53.09	57.38
HAVEN PUBLIC SC	D0312	1,160.0	4,002.20	2.0	4,657,359	4,750,503	93,144	2,318,211	0	244,112	2,562,323	2,234,057	0	273,119	2,507,176	-35,147	-1.57 40.58	46.50

2 //

INTY NAME CT NAME	#	EST ENROLL 9-20-901	GENERAL FUND BUDGET 1989-90 INC1	GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			TAX RATE			
				1989-90	EST. 1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/INCOME	TOTAL STATE AID	BASIC ADDITIONAL AID	STATE AID/INCOME	TOTAL STATE AID	DIFF (14 - 10)	ILLI EQUIV1	EST1 1989	EST1 19901
RENO BUHLER	078 D0313	2,118.0	3,245.47 2.0	6,873,907	7,011,385	137,478	2,721,387	0	819,930	3,541,517	2,876,762	0	576,196	3,452,978	-88,539	-1.60 52.89 60.29
REPUBLIC PIKE VALLEY BELLEVILLE CUBA	079 D0426 D0427 D0425	262.0 5,292.45 1.0 619.5 4,713.94 2.0 131.5 6,886.92 1.0	1,378,684 2,920,288 947,226	1,400,487 2,978,692 956,699	21,803 58,404 9,473	653,366 1,289,122 296,042	0 0 0	76,979 206,416 39,961	730,345 1,495,538 338,003	630,061 1,263,541 286,626	0 0 0	86,126 230,944 44,709	716,187 1,494,485 331,335	-14,158 -1,053 -6,668	-1.34 49.93 54.61 -0.05 53.77 57.74 -1.06 68.34 71.85	
RICE STERLING CHASE LYONS LITTLE RIVER	080 D0376 D0401 D0405 D0444	530.0 4,979.36 1.8 180.0 6,484.21 1.0 814.0 4,467.22 2.0 385.0 4,977.48 2.0	2,654,000 1,189,853 3,509,000 1,886,465	2,702,566 1,201,751 200,040 1,954,657	48,566 11,898 266,151 68,192	1,482,480 277,334 1,845,122 698,961	0 0 0 0	169,815 51,393 2,111,273 784,642	1,652,295 328,727 1,888,502 681,275	1,419,757 256,895 777,137	0 0 0	189,994 57,500 95,862	1,609,751 314,395 777,137	-42,544 -14,332 -7,505	-2.74 43.18 51.27 -1.09 46.69 49.41 -0.34 48.23 53.18	
RILEY RILEY COUNTY MANHATTAN BLUE VALLEY	081 D0378 D0383 D0384	560.0 4,200.50 2.0 6,150.0 3,042.98 2.0 283.0 4,581.67 2.0	2,311,956 18,327,248 1,250,796	2,399,326 19,068,616 1,322,544	87,370 761,368 71,748	1,342,175 5,272,198 487,195	0 0 28,778	112,077 2,066,671 56,092	1,454,252 7,338,869 572,065	1,391,212 5,368,962 545,088	0 0 0	125,395 2,312,246 62,757	1,516,607 7,681,208 607,845	62,355 342,339 35,780	5.78 57.89 61.54 2.15 59.27 62.93 4.29 55.78 62.41	
ROOKS PALCO PLAINVILLE STOCKTON	082 D0269 D0270 D0271	180.0 6,360.85 1.0 470.0 4,918.94 2.0 399.0 4,623.22 2.0	1,132,231 2,400,443 1,851,600	1,156,403 2,448,452 1,888,630	24,172 48,009 37,030	221,523 1,086,192 755,273	12,069 0 0	57,311 123,015 108,418	290,903 1,209,207 843,691	222,696 997,858 717,643	0 0 0	64,121 137,632 121,301	286,817 1,135,490 838,944	-4,086 -73,717 -24,747	-0.28 47.42 50.15 -3.20 46.86 54.26 -1.28 43.91 48.35	
RUSH LACROSSE OTIS-BISON	083 D0375 D0403	322.0 5,685.77 1.0 350.0 5,338.81 1.0	1,946,809 1,836,551	1,966,277 1,887,270	19,468 50,719	554,145 888,194	0 0	114,987 83,153	669,132 971,347	484,884 870,548	0 0	128,650 93,034	613,534 963,582	-55,598 -7,765	-2.59 47.86 52.64 -0.51 39.12 44.64	
RUSSELL PARADISE RUSSELL COUNTY	084 D0399 D0407	162.0 6,514.25 1.0 1,240.0 4,722.63 1.0	1,123,056 5,723,832	1,134,287 5,914,626	11,231 190,794	101,501 1,449,153	0 0	31,330 375,209	132,831 1,824,362	86,644 1,400,052	0 0	35,053 419,794	121,697 1,819,846	-11,134 -4,516	-0.67 51.44 53.32 -0.08 57.23 62.24	
SALINE SALINA SOUTHEAST OF SA ELL-SALINE	085 D0305 D0306 D0307	6,840.0 3,134.50 2.0 604.0 5,195.33 1.0 360.0 4,658.17 2.0	21,340,000 3,021,087 1,672,284	21,868,780 3,169,357 1,710,479	528,780 146,270 38,195	4,524,924 1,051,202 1,003,523	0 0 0	3,271,376 148,790 51,675	7,796,300 1,199,992 1,055,198	4,368,545 1,048,792 1,001,015	0 0 0	3,660,102 166,470 57,815	8,028,647 1,215,262 1,058,830	232,347 15,270 3,632	1.35 68.59 70.56 0.51 38.09 44.65 0.47 32.27 38.70	
SCOTT SCOTT COUNTY	086 D0466	1,055.0 4,243.85 2.0	4,501,451	4,591,464	90,033	1,321,419	0	374,319	1,695,738	1,309,993	0	418,798	1,728,791	33,053	0.80 53.42 55.21	
SEDWICK WICHITA DERBY HAYSVILLE VALLEY CENTER P MULVANE CLEARWATER GODDARD	087 D0259 D0260 D0261 D0262 D0263 D0264 D0265	44,350.0 3,558.38 2.0 5,930.0 3,289.96 2.0 3,390.0 3,106.58 2.0 2,125.0 3,150.57 2.0 1,890.0 2,518.24 2.0 980.0 3,833.65 2.0 1,970.0 3,288.80 2.0	156,361,541 18,537,261 10,195,478 6,315,635 4,546,427 3,733,975 6,337,515	160,943,046 19,899,657 10,741,927 6,828,858 4,854,654 3,832,114 6,606,523	4,581,505 1,362,396 546,449 513,223 3,046,953 2,365,024 2,276,664	13,877,569 8,629,453 5,634,605 3,046,953 2,365,024 1,896,539 2,276,664	0 0 0 0 0 0 0	26,505,199 1,378,894 619,282 510,817 511,517 282,005 517,453	40,382,768 10,208,347 6,253,887 3,557,770 2,876,541 2,154,814 2,794,117	12,122,102 9,469,569 5,928,507 3,294,225 2,514,318 1,896,539 2,348,936	0 0 0 0 0 0 0	29,654,717 1,542,743 692,889 3,865,741 571,516 572,299 578,940	41,776,819 11,012,312 6,621,376 3,086,617 210,076 315,515 2,927,876	1,394,051 803,965 367,489 307,971 9,21,53,70 210,076 133,759	0.96 65.08 67.74 7.26 48.20 56.00 6.95 55.48 60.79 6.85 54.71 63.23 9.01 34.84 41.20 2.24 41.91 44.10 2.98 59.31 63.74	

1/2
2/2

INTY NAME CT NAME	#	EST. 9-20-90	ENROLLI X	BUDGET PER- GENERAL FUND BUDGET			(B)	1989-90	STATE AID/ INCOME	ESTIMATED 1990-91			TAX RATE							
				EST. 1989-90	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE				TOTAL STATE AID	STATE AID/ INCOME	TOTAL STATE AID	STATE AID/ INCOME	DIFF (14 - 10)	MILLI EQUIV 1989	ESTI 1990				
				9-20-90	1989-90	INC				1989-90	1990-91	1989-90	1990-91	1990-91	1990-91					
SEGWICK	087	D0266	2,560.0	3,771.74	1.0	8,287,641	9,752,218	1,464,577	5,021,358	0	338,124	5,359,482	6,021,952	0	378,302	6,400,254	1,040,772	27.80	53.31	72.71
MAIZE		D0267	1,410.0	3,905.14	2.0	5,365,661	5,616,368	250,707	2,389,181	0	318,792	2,707,973	2,491,724	0	356,673	2,848,397	140,424	3.82	57.21	61.76
REMICK		D0268	530.5	4,183.28	2.0	2,205,423	2,263,617	58,194	1,178,724	0	143,063	1,321,787	1,203,249	0	160,063	1,363,312	41,525	3.07	45.44	47.18
SEWARD	088	D0480	3,520.0	3,260.19	2.0	11,112,669	11,705,373	592,704	4,065,533	0	1,002,154	5,087,687	4,001,377	0	1,121,236	5,122,613	34,926	0.33	52.30	59.81
LIBERAL		D0483	570.0	4,305.93	2.0	2,447,922	2,503,469	55,547	709,547	0	127,816	837,363	635,571	0	143,004	778,575	-58,788	-1.56	34.43	38.70
KISMET-PLAINS																				
SHAMINEE	089	D0345	3,250.0	3,320.26	2.0	10,795,833	11,011,758	215,925	3,297,797	0	996,098	4,293,895	3,070,152	0	1,114,461	4,184,613	-109,282	-1.10	55.29	59.71
SEAHAN		D0372	605.0	4,495.85	2.0	2,726,735	2,781,270	54,535	1,573,639	0	196,262	1,769,901	1,590,078	0	219,583	1,809,661	39,760	3.83	51.95	53.73
SILVER LAKE		D0437	3,755.0	3,195.57	2.0	12,008,960	12,891,243	882,283	3,273,922	169,276	1,310,580	4,753,778	3,411,590	0	1,466,312	4,877,902	124,124	0.93	47.69	55.92
AUBURN WASHBURN		D0450	3,353.0	3,096.85	2.0	10,229,209	10,591,423	362,214	4,141,201	0	1,017,502	5,158,703	4,229,143	0	1,138,408	5,367,551	208,848	2.98	51.26	54.27
SHAMNEE HEIGHTS		D0501	14,075.7	3,593.40	1.0	50,649,651	51,156,132	506,481	5,926,178	0	7,927,579	13,853,757	5,152,810	0	8,869,585	14,022,395	168,638	0.36	68.00	68.46
SHERIDAN	090	D0412	520.0	4,426.94	2.0	2,332,998	2,379,658	46,660	964,548	0	156,028	1,120,576	903,481	0	174,568	1,078,049	-42,527	-1.90	50.03	55.56
HODDIE COMMUNITY		D0352	1,185.0	3,914.10	2.0	4,839,780	4,936,578	96,798	1,699,992	0	346,256	2,046,248	1,558,441	0	387,400	1,945,841	-100,407	-2.19	50.34	56.28
SHERMAN	091	D0237	640.0	4,315.13	2.0	2,773,337	2,828,799	55,462	1,238,193	0	204,354	1,442,547	1,226,479	0	228,637	1,455,116	12,569	0.58	48.58	51.24
SMITH CENTER		D0238	211.5	5,100.43	2.0	1,086,391	1,106,120	21,729	565,706	0	50,404	636,110	568,125	0	56,393	624,518	-11,592	-1.63	64.37	70.97
STAFFORD	093	D0349	283.0	6,000.94	1.0	1,635,256	1,715,249	79,993	619,987	0	88,951	708,938	618,327	0	99,521	717,848	8,910	0.61	56.26	63.36
ST JOHN-HUDSON		D0350	440.0	4,871.41	2.0	2,121,500	2,186,290	64,790	794,127	0	147,944	942,071	762,486	0	165,524	926,010	-14,061	-0.58	47.63	52.24
MACKSVILLE		D0351	284.5	5,965.25	1.0	1,697,114	1,714,084	16,970	175,556	0	93,004	268,560	151,881	0	104,055	255,936	-12,624	-0.41	37.41	39.70
STANTON	094	D0452	510.0	4,726.07	2.0	2,481,186	2,530,810	49,624	0	0	160,553	160,553	0	0	179,631	179,631	19,078	0.29	33.11	33.73
STEVENS	095	D0209	159.0	8,390.83	1.0	1,334,142	1,347,484	13,342	0	0	36,983	36,983	0	0	41,378	41,378	4,395	0.06	16.69	16.86
MOSCOW PUBLIC S		D0210	900.0	5,057.74	1.0	4,516,560	4,597,488	80,928	0	0	353,002	353,002	0	0	394,948	394,948	41,946	0.21	18.81	19.05
SUMNER	096	D0353	1,912.0	3,288.00	2.0	6,291,579	6,417,420	125,841	2,728,185	0	556,668	3,284,853	2,741,319	0	622,815	3,364,334	79,481	2.14	60.77	62.27
WELLINGTON		D0356	477.0	4,723.20	2.0	2,118,827	2,298,024	179,197	1,116,462	0	125,098	1,241,560	1,213,201	0	139,963	1,353,164	111,604	9.42	60.81	69.90
CONWAY SPRINGS		D0357	712.0	4,335.68	2.0	3,082,669	3,148,742	66,073	2,000,693	0	197,836	2,198,529	2,035,317	0	221,344	2,256,661	58,132	5.32	69.43	70.34
BELLE PLAINE		D0358	420.0	4,021.67	2.0	1,701,146	1,735,198	34,022	1,000,094	0	97,448	1,097,542	1,007,975	0	109,027	1,117,002	19,460	1.81	48.96	50.82
OXFORD		D0359	210.0	4,913.58	2.0	1,100,641	1,122,654	22,013	388,035	0	58,497	446,532	363,641	0	65,448	429,069	-17,443	-1.72	63.44	68.89
ARGONIA PUBLIC		D0360	328.0	4,921.48	2.0	1,624,087	1,656,570	32,483	704,806	0	80,305	785,111	710,014	0	89,847	799,861	14,750	1.25	63.57	65.69
CALDWELL		D0509	233.0	4,266.75	2.0	994,153	1,014,037	19,884	521,166	0	44,078	565,244	530,059	0	49,316	579,375	14,131	1.81	44.53	45.39

2-13

2-14

UNTY NAME ICT NAME	#	EST. 9-20-90	ENROLL 1989-90	X INC	GENERAL FUND BUDGET 1989-90	EST. 1990-91	DIFF (5 - 4)	1989-90	1989-90			ESTIMATED 1990-91			1-TAX RATE-1				
									BASIC AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILLI EDUVI 1989	ESTI 1990		
THOMAS	097																		
BREMASTER	D0314	142.5	6,028.77	1.0	859,100	867,691	8,591	46,652	15,166	42,541	104,359	54,154	0	47,596	101,750	-2,609	-0.23	63.24	64.57
COLBY PUBLIC SC	D0315	1,253.0	3,981.13	2.0	4,938,595	5,088,120	149,525	1,945,893	0	361,036	2,306,529	1,984,491	0	403,937	2,386,428	81,499	2.02	41.40	43.78
GOLDEN PLAINS	D0316	137.5	6,671.24	1.0	950,652	960,158	9,506	212,487	0	47,133	259,620	191,514	0	52,734	244,248	-15,372	-1.71	52.33	56.11
TREGO	098																		
MAKEENEY	D0208	620.0	4,307.69	2.0	2,716,000	2,770,316	54,316	1,339,016	0	148,410	1,487,426	1,260,044	0	166,045	1,426,089	-61,337	-2.52	42.73	49.36
WABAUNSEE	099																		
ALMA	D0329	532.1	4,467.14	2.0	2,376,964	2,424,503	47,539	1,090,055	0	197,607	1,287,662	1,098,765	0	221,068	1,319,853	32,191	1.99	58.82	59.96
WABAUNSEE EAST	D0330	582.0	4,861.79	2.0	2,827,133	2,886,155	59,022	1,650,692	0	129,607	1,780,299	1,681,367	0	145,008	1,826,375	46,076	3.19	64.22	65.53
WALLACE	100																		
WALLACE COUNTY	D0241	286.5	4,586.38	2.0	1,312,163	1,340,279	28,116	426,668	18,105	72,078	516,851	423,991	0	80,643	504,634	-12,217	-0.80	46.06	49.79
MESKAN	D0242	100.0	6,491.22	1.0	635,613	662,169	6,556	97,201	69,644	19,726	186,571	158,036	0	22,070	180,106	-6,465	-0.65	52.96	54.79
WASHINGTON	101																		
NORTH CENTRAL	D0221	176.0	6,003.53	1.0	1,089,641	1,100,538	10,897	489,483	0	35,522	525,005	456,625	0	39,743	496,348	-28,637	-3.38	41.24	47.73
WASHINGTON SCHD	D0222	410.0	4,922.80	2.0	2,060,191	2,101,397	41,206	1,307,911	0	91,122	1,399,033	1,284,993	0	101,950	1,386,943	-12,090	-1.17	49.38	56.63
BARNES	D0223	390.0	4,963.60	2.0	1,965,586	2,004,897	39,311	695,326	0	141,359	836,685	645,251	0	158,156	803,407	-33,278	-1.79	57.39	62.78
REPUBLICAN VALL	D0224	380.0	5,172.24	1.0	2,012,000	2,032,120	20,120	1,016,743	0	74,898	1,091,641	955,927	0	83,798	1,039,725	-51,916	-3.11	43.00	48.98
WICHITA	102																		
LEDTT	D0467	580.0	4,708.36	2.0	2,735,355	2,790,270	54,715	397,279	0	272,027	669,306	380,506	0	304,351	684,857	15,551	0.57	66.19	68.01
WILSON	103																		
ALTOONA-MIDWAY	D0387	376.5	5,017.76	2.0	1,946,889	1,985,831	38,942	1,325,537	0	57,287	1,382,824	1,270,359	0	64,094	1,334,453	-48,371	-4.97	34.07	46.80
NEODESHA	D0461	725.0	4,730.76	2.0	3,434,530	3,503,226	68,696	2,409,004	0	138,219	2,547,223	2,397,568	0	154,643	2,552,211	4,988	0.36	32.13	38.70
FREDONIA	D0484	874.0	4,362.94	2.0	3,843,750	3,920,626	76,876	2,197,339	0	198,231	2,395,570	2,188,953	0	221,786	2,410,739	15,169	0.67	54.12	57.91
WOODSON	104																		
WOODSON	D0366	570.0	3,858.33	2.0	2,214,681	2,258,977	44,296	1,210,767	0	109,843	1,320,610	1,157,173	0	122,895	1,280,068	-40,542	-2.16	36.51	42.83
WYANDOTTE	105																		
TURNER-KANSAS C	D0202	3,800.0	3,444.01	1.0	13,147,845	13,279,331	131,486	7,484,522	0	587,909	8,072,431	7,176,566	0	657,768	7,834,334	-238,097	-2.79	51.02	56.96
PIPER-KANSAS CI	D0203	1,050.0	3,992.25	2.0	4,050,137	4,275,705	225,568	2,638,932	0	195,413	2,834,345	2,641,555	0	218,633	2,860,188	-25,843	1.34	45.41	50.65
BONNER SPRINGS	D0204	2,100.0	3,511.98	1.0	7,211,855	7,448,910	237,055	2,892,586	78,049	657,969	3,628,604	2,881,847	0	736,153	3,618,000	-10,604	-0.20	60.56	67.02
KANSAS CITY	D0500	21,367.9	3,523.05	2.0	75,818,167	77,334,491	1,516,324	38,923,718	0	6,487,415	45,411,133	37,461,771	0	7,258,291	44,720,042	-691,071	-1.55	35.53	42.22
STATE TOTALS		413,319.1	511.4		1,621,770,104	533,193,649		166,599,995		535,491,423		184,499,999		15,814,324	14,884,96				
		1,421,448.91	1,570,696,996		51,073,106		4,383,454		704,177,098		0		719,991,422		346.43		16,286.20		

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a
AND PROPOSED CHANGES

	<u>Estimated Current Law 1989-90</u>	<u>Proposed Plan 1990-91</u>
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority plus 1% petition	\$ -----	\$ 1,621,770
TOTAL	-----	20,360
General State Aid Basic Additional Guarantee	\$ 533,527 4,413	\$ 535,501 0
SUBTOTAL	\$ 537,940	\$ 535,501
Special Provision/Selected Districts Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	0	8,026
TOTAL	\$ 539,090	\$ 543,527
Income Tax Rebate TOTAL, General Aid & Rebate	166,600	184,500
Transportation Aid GRAND TOTAL Increase over 1989-90	\$ 705,690 44,500 (d)	\$ 728,027 46,000
State Aid Ratio (b)	34.3%	33.1%
State Aid and Income Tax Ratio (c)	44.9%	44.3%

Est. Property Tax Increase \$ 30,530 \$ 52,900
Est. KPERS Requirement 40,863 42,766
Est. KPERS Increase over 1989-90 1,903

- a) Based on latest information available
- b) General state aid divided by general fund budget
- c) General state aid plus income tax rebate divided by general fund budgeted)
- d) Based on 96% entitlement
- e) Special Provision for selected school districts with high mill rate increases

NOTE: The 1989 assessed valuations are the November 1, 1989 figures. This data does not take into account appeals which could result in valuation changes.

PREPARED BY: State Department of Education and Legislative Research Department Computer Printout: L9056 Date: April 5, 1990

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1990-91

		<u>Current Law</u>	<u>Proposed Plan</u>
Basic Budget Controls	2% - 4.5% plus 1% subject to protest petition*	1% - 2% plus 1% subject to protest petition*	Same
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same	3
Hold Harmless	93.75% of Loss (state aid and income tax rebate)--prorated at 65%	Inc. of 2.5% per pupil & dec. of 2.5% per pupil	Education 4/5/90
Local Effort Rate	2.650%	6.379%	Attachment 3
District Wealth	Two-year average of assessed and adjusted val. & taxable income***	Assessed valuation	
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	Same, except included in local effort	
P.L. 874	Percent of local revenue equalized to total local revenue	Same	
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	Same	
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same	
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, & bilingual ed.	Same	
Enrollment Categories	0-199.9 200-399.9 400-1,799.9 1,800-9,999.9** 10,000 and over	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9** 10,000 and over	

*In addition, prior year's increases in social security, insurance, utilities, and unused budget authority.

**Plus an additional 7.1% for budget authority and state aid.

***The 1988 adjusted valuation excludes 50% of merchants' and manufacturers' inventories, 50% of livestock, and 50% of business machinery and equipment. There will be a 75% limit placed on any taxable income increase for 1989-90 only.

NOTE: Authorizes up to 1.0% of unused budget authority in 1990-91.

SPECIAL NOTE: A state aid penalty has been applied to all districts with a projected general fund mill rate for 1990 that is less than 80% of the estimated state median. This penalty decreases state aid by an amount equivalent in dollars to increase the projected mill rate up to 80% of the state median or 41.3 mills.

PROPOSED STATE AID PLANS
1990-91 School Year
(Amounts in Thousands)

	<u>Actual</u> <u>1989-90</u>	<u>Proposed</u> <u>Plan</u> <u>1990-91</u>
General Fund Budget Limitations	2%-4.5% plus 1% subject to protest petition	1%-2% plus 1% subject to protest petition
Est. General Fund Budget	1,570,498	1,642,130
Percent Budget Increase	7.7%	4.6%
General State Aid (including additional guarantee)	539,090	543,527
Income Tax Rebate (a)	166,600	184,500
Ratio of General State Aid and Income Tax Rebate to Budget	44.9%	44.3%
Est. Property Tax Increase (b)	30,530	52,800
Est. Property Tax Rate Increase		3.7 mills
Est. Percent Increase in Teacher Salaries (b)	5.5%	4.1%

General Assumptions

- USD cash balance on July 1, 1990, is same as July 1, 1989
- Enrollment increase of 1.0% or approximately 4,773 students on September 20, 1990

- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> <u>9-15-86</u>	<u>FTE</u> <u>9-20-87</u>	<u>FTE</u> <u>9-20-88</u>	<u>FTE</u> <u>9-20-89</u>	<u>Est. FTE</u> <u>9-20-90</u>
394,410.0	399,979.0	403,822.9	408,394.0	413,319.1

The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

COLUMN EXPLANATION

Column

- 1 - Estimated September 20, 1990, FTE enrollment
- 2 - 1989-90 estimated general fund budget per pupil
- 3 - 1990-91 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians

0-399.9 (use 200-399.9 category median)	\$ 5,166
400-1,999.9 (use 200-399.9 category median with linear transition)	\$5,166 - 1.0956 (E-400)
2,000-9,999.9 (use 2,000-9,999.9 category median) Plus 7.1% for budget authority and state aid	\$ 3,413
10,000 and over (use 10,000 and over category median)	\$ 3,593
- 4 - 1989-90 estimated general fund budget
- 5 - 1990-91 estimated general fund budget utilizing budget controls of 1% - 2%
- 6 - Difference (Column 5 - 4)
- 7 - 1989-90 estimated general (basic) state aid
- 8 - 1989-90 estimated additional guarantee (grandfather clause)
- 9 - 1989-90 estimated income tax rebate
- 10 - 1989-90 estimated total state aid (Columns 7 + 8 + 9)
- 11 - 1990-91 estimated general (basic) state aid
- 12 - 1990-91 estimated additional guarantee (grandfather clause)
- 13 - 1990-91 estimated income tax rebate
- 14 - 1990-91 estimated total state aid (Columns 11 + 12 + 13)
- 15 - Difference (Column 14 - 10)
- 16 - 1990-91 millage equivalency of Column 15 (Column 15 divided by assessed valuation)
- 17 - 1990-91 general fund mill rate
- 18 - 1990-91 estimated general fund mill rate based on the estimated assessed valuation (The mill rate assumes the cash balance will be at least equal to the amount used in preparing the 1989-90.)

NOTE: The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

PAGE	1	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
		I-BUDGET PER-1 GENERAL FUND BUDGET				1989-90				ESTIMATED 1990-91				I-TAX RATE-1						
DI	CT	NAME	#	EST ENROLL	X	9-20-90	1989-90	INC	EST. 1989-90	DIFF (5 - 4)	BASIC ADDITIONAL AID/	STATE AID/	TOTAL STATE AID	BASIC ADDITIONAL AID/	STATE AID/	DIFF (14 - 10)	STATE TOTAL MILLI EQUIV 1989	ESTI 19901		
ALLEN	001	MARMATON VALLEY	D0256	320.0	4,805.54	2.0	1,535,369	1,568,528	33,159	760,966	0	98,578	859,544	729,075	0	110,292	839,367	-20,177	-1.73 45.01	51.35
IOLA	002	IOLA	D0257	1,790.0	3,251.54	2.0	5,777,995	5,936,660	158,665	3,244,409	0	387,874	3,632,283	3,316,362	0	433,964	3,750,326	118,043	4.07 59.43	61.41
HUMBOLDT	003	HUMBOLDT	D0258	643.0	4,174.21	2.0	2,698,628	2,752,597	53,969	1,723,599	0	139,175	1,862,774	1,650,659	0	155,713	1,806,372	-56,402	-3.47 31.49	40.98
ANDERSON	004	CARNETT CREST	D0365	935.0	4,100.35	2.0	4,045,000	4,125,898	80,898	1,804,293	0	283,050	2,087,343	1,687,807	0	316,684	2,004,491	-82,852	-2.64 48.44	55.64
ATCHISON	005	ATCHISON CO COM	D0377	770.0	4,933.35	1.0	3,860,349	3,898,947	38,598	2,000,920	0	166,137	2,167,057	1,999,872	0	185,878	2,185,750	18,693	0.88 62.97	64.16
ATCHISON PUBLIC	006	D0409	1,750.0	3,399.09	2.0	5,814,141	6,067,373	233,232	2,347,995	0	638,100	3,006,095	2,438,478	0	713,923	3,152,401	146,306	4.32 66.29	70.71	
BARBER	007	BARBER COUNTY N	D0254	780.0	4,142.81	2.0	3,260,391	3,325,602	65,211	1,210,912	0	229,109	1,440,021	1,135,199	0	256,333	1,391,532	-48,469	-1.29 38.71	42.87
SOUTH BARBER	008	D0255	301.0	5,165.55	1.0	1,609,068	1,625,301	16,233	373,659	0	94,284	467,943	335,378	0	105,487	440,865	-27,078	-1.22 45.50	46.15	
BARTON	009	CLAFLIN	D0354	265.0	5,816.40	1.0	1,395,935	1,356,798	160,823	478,383	0	79,784	558,167	511,637	0	89,264	600,901	42,734	2.95 47.30	59.62
ELLINWOOD PUBLIC	010	ELLINWOOD PUBLIC	D0355	560.1	4,795.41	2.0	2,681,113	2,739,628	58,515	1,405,480	0	150,538	1,556,018	1,351,405	0	168,426	1,519,831	-36,187	-1.79 43.31	49.86
GREAT BEND	011	GREAT BEND	D0428	3,325.4	3,111.37	2.0	10,373,011	10,580,465	207,454	3,241,993	0	1,265,424	4,507,417	2,967,736	0	1,415,790	4,383,526	-123,891	-1.26 48.10	52.54
HOISINGTON	012	HOISINGTON	D0431	730.0	4,324.48	2.0	3,100,655	3,220,008	119,353	1,493,889	0	206,238	1,700,127	1,456,933	0	230,745	1,687,678	-12,449	-0.51 43.61	51.28
BOURBON	013	FT SCOTT UNIONTOWN	D0234	2,020.0	3,106.61	2.0	6,379,726	6,507,324	127,598	2,806,093	0	670,281	3,476,374	2,755,054	0	749,928	3,504,982	28,608	0.69 56.28	59.31
	014	D0235	490.0	4,355.98	2.0	2,180,166	2,223,772	43,606	1,502,268	0	76,009	1,578,277	1,452,305	0	85,041	1,537,346	-40,931	-3.86 35.16	46.44	
BROWN	015	HIAWATHA	D0415	1,250.0	3,984.38	2.0	4,843,014	5,080,088	237,074	2,348,125	0	326,147	2,674,272	2,329,117	0	364,902	2,694,019	19,747	0.57 52.31	61.46
BROWN COUNTY	016	D0430	630.0	4,317.12	2.0	2,865,212	2,922,512	57,300	1,833,403	0	128,085	1,961,488	1,756,181	0	143,305	1,899,486	-62,002	-4.26 47.52	59.05	
BUTLER	017	LEON	D0205	730.0	3,874.06	2.0	2,787,384	2,884,624	97,240	1,609,446	0	138,084	1,747,530	1,594,503	0	154,492	1,748,995	1,465	0.08 40.64	48.10
REMINGTON-WHITE	018	REMINGTON-WHITE	D0206	489.5	4,998.28	2.0	2,446,658	2,495,593	48,935	979,733	0	141,609	1,121,344	936,040	0	158,436	1,094,476	-26,868	-1.40 55.25	60.73
CIRCLE	019	CIRCLE	D0375	1,260.0	4,020.60	2.0	5,057,910	5,167,273	109,363	2,115,719	0	289,267	2,404,986	2,024,949	0	323,640	2,348,589	-56,397	-1.15 39.35	44.27
ANDOVER	020	ANDOVER	D0385	1,650.0	3,565.76	2.0	5,776,531	6,001,182	224,651	1,893,136	0	610,638	2,503,774	1,930,695	0	683,198	2,613,893	110,119	2.70 57.05	60.95
ROSE HILL PUBLIC	021	ROSE HILL PUBLIC	D0394	1,400.0	3,983.53	2.0	5,310,050	5,688,480	378,430	3,257,692	0	336,600	3,394,292	3,492,727	0	376,597	3,869,324	275,032	14.31 64.08	72.89
DOUGLASS PUBLIC	022	DOUGLASS PUBLIC	D0396	745.0	4,455.06	2.0	3,237,046	3,385,399	148,352	2,188,198	0	175,500	2,363,698	2,287,769	0	196,354	2,484,143	120,445	11.11 40.28	44.62
AUGUSTA	023	AUGUSTA	D0402	2,021.0	3,134.35	2.0	5,986,604	6,461,218	474,614	1,702,496	215,776	677,397	2,595,669	2,057,290	0	757,890	2,815,180	219,511	6.48 88.16	99.28
EL DORADO	024	EL DORADO	D0490	2,020.0	3,190.84	2.0	6,526,534	6,657,082	130,546	1,960,657	0	884,166	2,844,823	1,762,366	0	989,228	2,751,594	-93,229	-1.64 58.83	63.93
FLINTHILLS	025	FLINTHILLS	D0492	220.0	5,471.66	1.0	1,258,482	1,271,067	12,585	478,582	0	39,859	518,441	438,908	0	44,595	483,503	-34,938	-3.03 58.31	64.06
CHASE	026	CHASE COUNTY	D0284	545.0	4,097.91	2.0	2,247,704	2,292,659	44,955	937,565	0	123,545	1,081,110	909,131	0	138,225	1,047,356	-33,754	-1.48 43.42	48.24

4
B

NAME	#	NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
				EST ENROLLI 9-20-901	X 1989-90 INC1	1989-90 1989-90	EST. 1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	STATE AID	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	ESTI MILLI EQUIV1	1989	19901	TAX RATE	
I-BUDGET PER-1 GENERAL FUND BUDGET-----1989-90-----I-ESTIMATED 1990-91-----I-TAX RATE-I																					
CHAUTAUQUA	010																				
CEDAR VALLE	D0285	196.0	3,923.62	2.0	780,800	796,416	15,616	402,181	0	40,935	443,116	379,726	0	45,799	425,525	-17,591	-2.29	34.45	40.49		
CHAUTAUQUA COUN	D0286	490.0	4,759.39	2.0	2,301,165	2,347,189	46,024	1,433,065	0	84,239	1,517,324	1,316,257	0	94,249	1,410,506	-106,818	-8.35	21.87	38.70		
CHEROKEE	011																				
RIVERTON	D0404	685.0	4,424.02	2.0	3,106,989	3,169,129	62,140	2,319,082	0	76,663	2,395,745	2,192,538	0	85,773	2,278,311	-117,434	-7.77	32.44	49.29		
COLUMBUS	D0493	1,265.0	3,952.95	2.0	5,006,410	5,106,541	100,131	2,614,122	0	282,411	2,696,533	2,538,886	0	315,969	2,854,855	-41,678	-1.30	56.03	62.20		
CALENA	D0499	730.0	4,507.36	2.0	3,284,062	3,356,182	72,120	2,604,790	0	122,943	2,727,733	2,663,746	0	137,352	2,801,298	73,565	12.46	45.74	45.80		
BAXTER SPRINGS	D0508	875.0	4,427.31	2.0	3,922,600	4,001,052	78,452	2,712,161	0	199,439	2,911,600	2,724,200	0	223,138	2,947,338	35,738	2.85	38.89	43.67		
CHEYENNE	012																				
CHEYLIN	D0103	213.0	6,619.09	1.0	1,386,700	1,423,965	37,265	0	0	82,882	82,882	0	0	92,731	92,731	-9,849	0.51	54.45	56.47		
ST FRANCIS COMM	D0297	412.0	4,657.55	2.0	1,951,513	1,990,543	39,030	766,948	0	116,877	883,825	716,568	0	130,765	847,333	-36,492	-1.99	43.03	48.75		
CLARK	013																				
MINNEOLA	D0219	195.0	5,124.31	1.8	1,024,862	1,043,532	18,670	272,503	0	69,291	341,794	247,393	0	77,525	324,918	-16,876	-1.26	45.31	48.96		
ASHLAND	D0220	247.0	5,573.05	1.0	1,373,758	1,390,309	16,551	0	0	101,489	101,489	0	0	113,349	113,349	12,060	0.42	42.25	42.39		
CLAY	014																				
CLAY CENTER	D0379	1,547.5	3,506.50	2.0	5,370,108	5,537,992	167,884	2,299,448	0	447,865	2,747,313	2,346,005	0	501,063	2,847,088	99,775	2.82	49.03	51.70		
CLOUD	015																				
CONCORDIA	D0333	1,365.0	3,792.31	2.0	5,087,384	5,280,038	192,654	2,583,723	0	390,452	2,974,175	2,665,083	0	436,848	3,101,931	127,756	4.22	61.07	64.20		
SOUTHERN CLOUD	D0334	256.0	5,211.07	1.0	1,344,457	1,357,900	13,443	577,568	28,182	67,207	672,957	575,854	0	75,193	651,047	-21,910	-2.04	39.75	43.24		
COFFEY	016																				
LEBO-WAVERLY	D0243	481.0	4,506.15	2.0	2,212,518	2,256,769	44,251	1,363,756	0	131,542	1,495,298	1,295,032	0	147,173	1,442,205	-53,093	-4.17	46.60	57.24		
BURLINGTON	D0244	884.6	4,604.99	2.0	3,918,849	4,155,046	236,197	0	0	232,969	232,969	0	0	260,652	260,652	27,683	0.06	7.63	8.24		
LERDY-GRIDLEY	D0245	316.0	4,880.47	2.0	1,573,950	1,605,431	31,481	810,951	0	81,053	892,004	761,491	0	90,684	852,175	-39,829	-2.98	42.43	49.91		
COMANCHE	017																				
COMANCHE COUNTY	D0300	415.0	5,573.68	1.0	2,304,717	2,336,209	31,492	567,977	0	126,348	694,325	538,061	0	141,361	679,422	-14,903	-0.51	46.40	48.54		
COMLEY	018																				
CENTRAL	D0462	380.0	4,428.23	2.0	1,718,152	1,752,515	34,363	1,000,285	0	72,180	1,072,465	981,649	0	80,757	1,062,406	-10,059	-0.93	43.51	49.29		
EDWALL	D0463	365.0	4,467.61	2.0	1,606,106	1,663,290	57,184	981,677	0	101,677	1,083,354	1,013,667	0	113,759	1,127,426	44,072	5.74	61.36	63.97		
WINFIELD	D0465	2,363.0	3,166.82	2.0	7,481,931	7,632,868	150,937	2,844,692	0	870,307	3,714,999	2,634,795	0	973,722	3,808,517	93,518	1.80	62.68	63.86		
ARKANSAS CITY	D0470	3,170.0	3,186.29	2.0	9,895,981	10,302,543	406,582	4,556,939	0	884,335	5,441,274	4,703,175	0	989,417	5,692,592	231,318	4.31	60.58	64.41		
DEXTER	D0471	155.0	6,085.77	1.0	935,498	965,052	9,354	505,234	0	32,052	537,286	488,589	0	35,861	524,450	-12,836	-2.29	41.56	47.10		
CRAWFORD	019																				
NORTHEAST	D0246	587.0	3,829.28	2.0	2,247,787	2,292,746	44,959	1,527,821	0	111,045	1,638,866	1,542,997	0	124,240	1,667,237	28,371	3.00	39.63	42.10		
CHEROKEE	D0247	774.0	4,688.34	2.0	3,625,963	3,701,353	75,390	2,272,850	0	153,432	2,426,282	2,270,937	0	171,664	2,442,601	16,319	0.99	53.47	58.58		
GIRARD	D0248	1,075.0	3,824.38	2.0	4,119,099	4,201,483	82,384	2,575,438	0	229,715	2,805,153	2,584,408	0	257,011	2,841,419	36,266	1.75	36.30	39.37		
FRONTENAC PUBLIC	D0249	471.0	4,328.71	2.0	2,038,823	2,079,597	40,774	1,306,294	0	113,797	1,420,091	1,312,140	0	127,319	1,439,459	19,368	2.21	40.18	43.56		
PITTSBURG	D0250	2,745.0	3,090.82	2.0	8,617,215	8,789,560	172,345	3,274,723	0	1,018,031	4,292,754	3,193,209	0	1,139,000	4,332,209	39,453	0.70	53.90	56.82		

15
B

TY NAME NAME	#	I-BUDGET PER-1			GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			I-TAX RATE-1			
		EST 9-20-901	ENROLLI X	1989-90 INCI	EST. 1989-90	DIFF. (5 - 4)	BASIC AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF. (14 - 10)	1 MILLI EDUVI 1989	ESTI 19901		
DECATOR	020																
OBERLIN	D0294	605.0	4,373.81	2.0	2,530,251	2,699,080	168,829	947,220	0	158,844	1,106,064	989,571	0	177,719	1,167,290	61,226	2.56 46.51 53.24
PRAIRIE HEIGHTS	D0295	121.0	5,580.37	1.0	683,595	690,431	6,836	262,990	0	25,188	288,178	249,352	0	28,181	277,533	-10,645	-1.84 61.35 65.52
DICKINSON	021																
SOLONON	D0393	327.0	5,765.85	1.0	1,873,901	1,904,288	30,387	930,763	0	80,497	1,011,260	949,661	0	90,062	1,039,723	28,463	2.58 52.99 53.22
ABILENE	D0435	1,370.0	3,798.45	2.0	5,153,738	5,307,955	154,217	2,410,149	0	450,729	2,860,878	2,456,641	0	504,288	2,960,929	100,051	3.11 58.94 61.23
CHAPMAN	D0473	1,195.0	3,817.99	2.0	4,623,587	4,716,058	92,471	2,207,267	0	224,651	2,431,918	2,088,446	0	251,345	2,339,791	-92,127	-2.52 50.40 57.48
RURAL VISTA	D0481	362.0	5,014.12	2.0	1,817,620	1,853,970	36,350	891,015	0	83,662	974,677	655,396	0	93,603	948,999	-25,678	-1.94 53.42 60.02
HERINGTON	D0487	578.5	4,053.44	2.0	2,340,863	2,391,814	50,931	1,500,920	0	145,141	1,646,061	1,488,859	0	162,388	1,651,247	5,186	0.44 53.08 58.50
DONIPHAN	022																
MATHENA	D0406	520.0	4,644.36	2.0	2,271,093	2,463,370	192,277	1,621,442	0	98,913	1,720,355	1,764,486	0	110,666	1,875,152	154,797	21.86 35.11 44.69
HIGHLAND	D0425	271.0	5,385.16	1.0	1,480,919	1,495,728	14,809	879,944	0	60,207	940,151	882,277	0	67,361	949,638	9,487	1.39 47.98 48.94
TROY PUBLIC SCH	D0429	371.0	4,672.98	2.0	1,750,500	1,785,508	35,008	1,171,939	0	90,658	1,262,797	1,166,943	0	101,654	1,268,597	5,800	0.96 31.96 38.70
MIDWAY SCHOOLS	D0433	195.0	5,252.42	1.0	1,081,999	1,092,818	10,819	428,820	0	57,725	486,545	407,494	0	64,584	472,078	-14,467	-1.85 54.19 58.56
ELWOOD	D0486	240.0	4,866.16	2.0	1,236,005	1,260,724	24,719	886,603	0	29,042	915,645	811,054	0	32,493	843,547	-72,098	-9.77 41.95 60.51
DOUGLAS	023																
BALDWIN CITY	D0348	985.0	4,225.10	2.0	4,069,190	4,244,956	175,766	2,172,474	0	249,183	2,421,657	2,259,847	0	276,793	2,538,640	116,983	5.69 57.03 61.41
EUDORA	D0491	820.0	4,608.35	2.0	3,734,610	3,854,426	119,816	2,370,619	0	202,432	2,573,051	2,442,133	0	226,486	2,668,619	95,568	8.04 58.22 61.42
LAWRENCE	D0497	8,225.0	3,618.28	1.0	29,070,359	30,057,934	987,575	2,445,997	814,339	3,891,503	7,151,839	3,150,714	0	4,353,916	7,504,630	352,791	1.24 60.09 63.02
EDWARDS	024																
KINSLEY-OFFERLE	D0347	404.2	5,224.48	1.0	2,111,735	2,132,850	21,115	655,330	0	224,408	879,938	606,642	0	251,297	857,939	-21,999	-1.26 62.85 65.92
LEWIS	D0502	177.0	5,314.48	1.0	938,006	950,069	12,063	191,883	0	74,917	266,800	177,048	0	83,819	260,867	-5,933	-0.38 40.23 41.75
ELK	025																
WEST ELK	D0282	450.0	5,093.51	1.3	2,315,000	2,344,016	29,016	1,193,943	0	104,877	1,298,820	1,137,325	0	117,339	1,254,664	-44,156	-2.94 31.95 38.70
ELK VALLEY	D0283	175.0	5,188.03	1.0	915,688	924,844	9,156	595,869	0	28,124	623,993	571,757	0	31,466	603,223	-20,770	-4.27 50.80 59.37
ELLIS	026																
ELLIB	D0388	360.0	5,268.72	1.0	1,930,987	1,950,297	19,310	874,169	0	96,437	970,606	821,661	0	107,896	929,557	-41,049	-2.60 42.38 47.61
VICTORIA	D0432	386.0	4,470.20	2.0	1,774,669	1,810,161	35,492	992,666	0	79,748	1,072,414	927,408	0	89,224	1,016,632	-55,782	-4.17 29.57 39.15
HAYS	D0489	3,490.0	3,129.04	2.0	10,558,622	11,138,754	580,132	2,980,260	0	1,100,377	4,080,637	2,954,234	0	1,231,131	4,185,365	104,728	1.00 53.14 59.65
ELLSWORTH	027																
ELLSWORTH	D0327	750.0	4,657.94	2.0	3,450,138	3,563,325	113,187	1,856,707	0	208,792	2,065,499	1,910,117	0	233,602	2,143,719	78,220	4.00 64.06 66.73
LORRAINE	D0328	480.0	5,653.88	1.0	2,807,719	2,835,795	28,076	190,006	0	127,630	317,636	156,547	0	142,796	299,343	-18,293	-0.53 66.38 68.21
FINNEY	028																
HOLCOMB	D0363	700.0	4,991.36	1.0	3,291,799	3,528,889	237,090	0	0	90,655	90,655	0	0	101,427	101,427	10,772	0.10 30.72 33.96
GARDEN CITY	D0457	6,225.0	3,166.93	2.0	19,246,066	20,108,431	862,365	7,758,983	0	1,749,562	9,508,545	7,581,843	0	1,957,456	9,539,299	30,754	0.19 50.10 57.29
FORD	029																
SPEARVILLE-WIND	D0381	246.0	4,938.43	2.0	1,214,854	1,239,151	24,297	618,373	0	64,201	682,574	606,422	0	71,830	678,252	-4,322	-0.51 44.10 48.82
DODGE CITY	D0443	4,170.0	3,110.16	2.0	12,974,020	13,233,500	259,480	4,224,997	0	1,536,209	5,761,206	3,896,403	0	1,718,751	5,615,154	-146,052	-1.20 51.51 55.90
BUCKLIN	D0459	305.0	3,983.32	2.0	1,179,063	1,239,212	60,149	572,719	0	74,750	647,469	566,845	0	83,632	650,477	3,008	0.23 33.80 40.25

6
1
B

TY NAME NAME	#	EST 9-20-90	ENROLLI X	GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			TAX RATE					
				1989-90	1990-91	(5 - 4)	STATE AID	TOTAL STATE AID	BASIC ADDITIONAL AID/INCOME	STATE AID	TOTAL STATE AID	BASIC ADDITIONAL AID/INCOME	STATE AID	DIFF (14 - 10)	MILLI EQUIV 1989	ESTI 1990		
FRANKLIN	030																	
WEST FRANKLIN	D0287	786.0	4,470.36	2.0	3,433,238	3,363,979	150,741	2,135,890	0	129,272	2,265,162	2,231,574	0	144,633	2,376,207	111,045	6.80 47.67	51.71
CENTRAL HEIGHTS	D0288	500.0	4,331.71	2.0	2,220,000	2,264,399	44,399	1,459,499	0	107,806	1,567,305	1,444,172	0	120,616	1,564,798	-2,517	-0.24 32.34	38.70
MELVILLE	D0289	733.0	4,463.48	2.0	3,188,201	3,352,119	163,918	1,882,436	0	195,738	2,076,174	1,976,733	0	218,997	2,195,730	117,536	8.27 57.34	62.52
OTTAWA	D0290	2,270.0	3,080.69	2.0	6,819,112	7,133,021	313,909	3,150,478	0	631,893	3,782,371	3,268,909	0	706,779	3,975,868	193,517	4.69 56.41	60.65
GEARY	031																	
JUNCTION CITY	D0475	6,868.0	3,248.07	2.0	21,946,579	22,753,890	807,311	13,010,673	0	844,477	13,855,150	13,417,348	0	944,823	14,362,171	507,024	6.22 45.54	51.29
GIVE	032																	
GRINNELL PUBLIC	D0291	141.5	6,864.19	1.0	998,740	1,008,727	9,987	288,917	0	40,190	329,107	267,092	0	44,966	312,058	-17,049	-1.96 66.07	70.35
GRAINFIELD	D0292	186.0	6,299.38	1.0	1,224,600	1,236,845	12,245	347,382	0	50,741	418,123	333,284	0	56,770	390,054	-28,069	-2.61 61.25	66.42
QUINTER PUBLIC	D0293	355.5	4,580.25	2.0	1,628,278	1,660,846	32,568	873,444	0	79,568	953,012	840,164	0	89,023	929,187	-23,825	-1.80 45.98	51.96
GRAHAM	033																	
WEST GRAHAM-MOR	D0280	118.5	7,536.53	1.0	914,340	923,484	9,144	263,830	0	28,409	292,239	247,261	0	31,785	279,046	-13,193	-1.57 54.58	58.29
HILL CITY	D0281	524.5	5,130.97	1.0	2,660,409	2,718,106	57,697	1,267,250	0	124,268	1,391,518	1,233,396	0	139,034	1,372,430	-19,088	-0.85 47.78	52.62
GRANT	034																	
ULYSSES	D0214	1,625.0	3,773.67	2.0	5,946,176	6,254,853	308,677	0	0	427,490	427,490	0	0	478,287	478,287	50,797	0.27 28.30	30.33
GRAY	035																	
CIMARRON-ENSIGN	D0102	565.0	4,824.00	2.0	2,737,622	2,792,372	54,750	1,151,267	0	164,613	1,315,880	1,093,158	0	184,173	1,277,331	-38,549	-1.71 45.27	51.01
MONTEZUMA	D0371	205.0	5,573.72	1.0	1,189,990	1,201,890	11,900	344,853	0	63,231	428,084	307,644	0	93,121	400,765	-27,319	-2.43 61.04	65.72
COPELAND	D0476	125.0	8,187.78	1.0	1,023,473	1,033,706	10,235	0	0	55,262	55,262	0	0	61,829	61,829	6,567	0.57 85.59	85.94
INCALLS	D0477	230.0	5,256.85	1.0	1,185,420	1,221,167	35,747	442,693	0	48,732	511,425	454,067	0	54,523	508,590	-2,835	-0.23 42.08	46.60
GREELEY	036																	
GREELEY COUNTY	D0200	346.0	4,805.44	2.0	1,689,111	1,722,895	33,784	125,983	0	115,661	241,644	102,511	0	129,405	231,916	-9,728	-0.38 48.75	51.09
GREENWOOD	037																	
MADISON-VIRGIL	D0386	275.5	5,342.47	1.0	1,541,302	1,556,714	15,412	849,966	0	69,151	919,117	778,390	0	77,368	855,758	-63,359	-6.38 41.17	52.16
EUREKA	D0389	750.0	4,910.78	1.0	3,685,537	3,722,397	36,860	1,908,589	0	198,829	2,107,418	1,848,654	0	222,453	2,071,109	-36,309	-1.66 53.01	57.51
HAMILTON	D0390	127.5	5,564.36	1.0	703,891	716,550	12,659	314,349	0	16,943	331,292	306,607	0	18,936	325,563	-5,729	-0.82 45.68	49.47
HAMILTON	038																	
SYRACUSE	D0494	407.0	5,063.95	2.0	2,028,112	2,102,249	74,137	0	0	188,652	188,652	0	0	211,069	211,069	22,417	0.57 41.28	43.12
HARPER	039																	
ANTHONY-HARPER	D0361	1,050.5	4,074.75	2.0	4,274,412	4,366,141	91,729	1,577,651	0	306,529	1,884,180	1,496,749	0	342,953	1,839,702	-44,478	-1.10 51.66	56.29
ATTICA	D0511	210.0	5,171.46	1.0	1,124,793	1,136,039	11,246	530,470	0	52,814	583,284	490,001	0	59,090	549,091	-34,193	-2.95 48.17	53.57
HARVEY	040																	
BURTON	D0369	296.0	5,034.45	2.0	1,489,694	1,520,001	30,307	845,339	0	74,597	919,936	813,780	0	83,461	897,241	-22,695	-2.33 47.42	55.05
NEWTON	D0373	3,245.0	3,187.33	2.0	10,227,505	10,549,735	322,250	3,813,050	0	1,150,909	4,963,959	3,857,789	0	1,287,667	5,145,456	181,497	2.81 66.85	69.70
BEDGICK PUBLIC	D0439	415.0	5,195.23	1.0	2,067,700	2,177,590	109,880	1,294,025	0	135,297	1,429,322	1,376,259	0	151,374	1,527,633	98,311	14.28 48.73	51.91
HALSTEAD	D0440	750.0	4,699.32	2.0	3,515,091	3,594,983	79,892	1,917,889	0	191,768	2,109,657	1,888,623	0	214,535	2,103,178	-6,479	-0.32 56.13	62.11
HESSTON	D0460	725.0	4,675.76	2.0	3,371,220	3,457,728	86,508	1,740,988	0	214,928	1,935,916	1,689,621	0	240,467	1,930,088	-25,828	-1.21 50.42	57.77

B-17

COUNTY NAME ICT NAME	#	EST. 9-20-90	ENROLL. 1989-90	X INC	GENERAL FUND BUDGET 1989-90	EST. 1990-91	DIFF. (5 - 4)	GENERAL FUND BUDGET 1989-90	STATE AID/ INCOME	TOTAL STATE AID	ESTIMATED 1990-91	STATE AID/ INCOME	TOTAL STATE AID	ESTIMATED 1990-91	TAX RATE				
															1989 ESTI	1990 ESTI			
HASKELL	041	515.0	4,481.36	2.0	2,265,327	2,354,060	88,733	138,938	23,841	181,788	344,567	96,199	0	203,389	299,588	-44,979	-0.92	34.84	38.70
SUBLETTE	D0374	360.0	5,941.73	1.0	2,115,651	2,160,414	44,563	0	0	134,050	134,050	0	0	149,979	149,979	15,929	0.19	22.94	23.40
SATANTA	D0507																		
HODGE MAN	042	244.0	5,561.58	1.0	1,309,751	1,370,597	60,846	287,427	24,872	82,412	394,911	306,730	0	92,205	398,935	4,024	0.27	52.13	57.61
JETHORE	D0227	153.0	6,428.19	1.0	967,442	993,348	25,906	350,225	0	30,675	380,900	343,227	0	34,320	377,547	-3,353	-0.33	49.08	53.55
MANSTON	D0228																		
JACKSON	043	420.0	5,155.75	1.0	2,139,638	2,187,070	47,432	1,398,927	5,562	78,215	1,482,704	1,440,584	0	87,509	1,528,093	45,389	5.16	39.18	38.70
NORTH JACKSON	D0335	1,015.0	4,254.23	2.0	3,975,581	4,404,400	428,819	2,381,740	0	248,167	2,629,907	2,650,208	0	277,656	2,927,864	297,957	17.62	50.20	63.00
HOLTON	D0336	765.5	4,329.83	2.0	3,472,113	3,541,560	69,447	2,251,703	41,118	162,612	2,455,433	2,322,162	0	181,935	2,504,097	48,664	4.53	35.94	38.70
MAYETTA	D0337																		
JEFFERSON	044	486.0	4,116.10	2.0	1,992,194	2,040,432	48,238	1,383,760	0	103,169	1,486,929	1,414,972	0	115,428	1,530,400	43,471	5.82	38.13	39.13
VALLEY FALLS	D0338	460.0	4,909.80	2.0	2,189,773	2,303,680	113,907	1,461,737	0	88,833	1,550,570	1,539,835	0	99,389	1,639,224	86,654	10.04	43.10	47.98
JEFFERSON COUNTY	D0339	700.0	4,872.70	1.0	3,381,655	3,445,001	63,346	1,923,102	0	235,288	2,156,390	1,968,231	0	263,246	2,231,477	73,087	5.70	49.07	47.78
JEFFERSON WEST	D0340	562.0	4,473.68	2.0	2,449,342	2,564,490	115,146	1,501,381	0	128,613	1,629,994	1,571,095	0	143,896	1,714,991	84,997	7.97	60.94	65.51
OSKALOOSA PUBLI	D0341	529.5	4,649.26	2.0	2,415,288	2,511,021	95,733	1,523,232	0	119,168	1,642,400	1,582,537	0	133,328	1,715,865	73,465	6.65	37.79	41.06
MCLOUTH	D0342	875.0	4,303.08	2.0	3,752,286	3,840,498	88,212	2,020,383	0	254,636	2,275,019	2,085,023	0	284,893	2,339,916	64,897	3.37	54.24	55.88
PERRY PUBLIC SC	D0343																		
JEWELL	045	179.0	7,730.33	1.0	1,383,729	1,397,566	13,837	343,026	19,230	50,713	412,969	345,906	0	56,739	402,645	-10,324	-0.90	60.85	63.76
WHITE ROCK	D0104	285.0	5,117.04	2.0	1,504,411	1,533,992	29,581	912,604	0	72,374	984,978	880,326	0	80,974	961,300	-23,678	-3.06	60.97	70.63
MANKATO	D0278	187.5	5,820.73	1.0	1,155,414	1,166,970	11,556	510,172	0	56,219	566,391	458,730	0	62,899	521,629	-44,762	-5.07	58.62	67.43
JEWELL	D0279																		
JOHNSON	046	9,025.0	4,322.21	1.0	35,500,000	39,398,006	3,898,006	1,249,076	2,345,316	3,273,849	6,868,241	3,695,371	0	3,662,869	7,338,240	489,999	1.01	54.26	64.61
SOUTHEAST JOHNB	D0229	1,250.0	4,000.15	2.0	4,863,383	5,100,188	236,805	2,440,837	0	354,063	2,794,900	2,549,222	0	396,135	2,945,357	150,457	6.65	74.09	79.86
SPRING HILL	D0230	1,629.5	3,738.36	2.0	6,091,652	6,213,495	121,843	1,876,862	287,746	567,108	2,731,716	2,028,927	0	634,495	2,663,422	-68,294	-1.11	67.54	71.70
GARDNER-EDGERTO	D0231	1,740.0	3,577.85	2.0	6,090,245	6,349,973	259,758	2,441,668	97,154	398,631	2,937,453	2,461,617	0	445,999	2,927,616	-9,837	-0.22	52.53	61.21
DE SOTO	D0232	14,068.0	4,039.37	1.0	53,800,000	57,475,659	3,675,659	18,193,062	0	4,823,282	23,016,344	19,105,013	0	5,396,415	24,501,428	1,485,084	3.67	62.42	70.44
OLATHE	D0233	28,885.3	3,972.25	1.0	114,739,717	115,886,957	1,147,240	0	33,924,847	33,924,847	0	0	37,956,015	37,956,015	4,031,168	2.76	41.14	37.54	
SHAWNEE MISSION	D0512																		
KEARNY	047	700.0	4,926.77	1.0	3,198,950	3,463,228	284,278	0	0	193,984	193,984	0	0	217,034	217,034	23,050	0.17	21.67	24.50
LAKIN	D0215	232.0	5,462.28	1.0	1,368,300	1,390,259	21,959	0	3,938	51,396	55,334	0	0	57,503	57,503	2,169	0.04	24.08	24.65
DEERFIELD	D0216																		
KINGMAN	048	1,060.0	4,328.11	2.0	4,571,353	4,767,844	196,491	1,265,206	0	328,760	1,393,966	1,221,311	0	367,825	1,589,136	-4,830	-0.09	49.90	55.32
KINGMAN CUNNINGHAM	D0331	325.0	6,186.23	1.0	1,948,662	2,030,629	81,967	232,534	0	75,959	308,493	225,344	0	84,985	310,329	1,836	0.06	53.02	56.93
CUNNINGHAM	D0332																		
KIOWA	049	405.0	4,513.07	2.0	1,825,536	1,864,349	38,813	768,251	0	138,531	906,782	730,213	0	154,992	985,205	-21,577	-1.04	35.78	39.76
GREENSBURG	D0422	106.0	9,138.63	1.0	1,023,527	1,033,762	10,235	49,251	0	30,095	79,346	39,547	0	33,671	73,218	-6,128	-0.48	62.57	64.33
MULLINVILLE	D0424	163.0	7,070.21	1.0	1,124,163	1,163,968	39,805	348,248	0	40,771	389,019	343,219	0	45,616	398,835	-184	-0.02	56.36	61.23
HAVILAND PUBLIC	D0474																		

D
M

COUNTY NAME DISTRICT NAME	#	I-BUDGET PER-1			GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			I-TAX RATE-1			
		EST. 9-20-901	ENROLLI X	X	EST. 1989-90	1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILLI ESTI 19901		
LABETTE	050																
PARSONS	D0503	1,880.0	3,263.54	2.0	6,257,513	6,382,660	125,145	2,997,976	0	647,545	3,645,521	2,939,282	0	724,490	3,663,772	18,251	0.58 70.22 74.60
OSWEGO	D0504	459.5	5,041.59	2.0	2,314,089	2,362,942	48,853	1,569,435	0	107,464	1,676,879	1,516,523	0	120,234	1,636,757	-40,142	-3.89 38.92 51.06
CHETOPA	D0505	316.0	5,036.18	2.0	1,586,916	1,623,260	34,344	1,172,842	0	52,642	1,225,484	1,178,575	0	58,897	1,237,472	11,988	2.20 39.86 45.87
LABETTE COUNTY	D0506	1,625.5	3,530.52	2.0	5,737,440	5,853,637	116,197	3,379,274	0	306,226	3,685,500	3,435,953	0	342,614	3,778,567	93,067	3.26 47.17 48.29
LANE	051																
HEALY PUBLIC SC	D0468	111.5	6,257.22	1.0	691,423	704,657	13,234	31,293	0	83,107	114,400	19,567	0	92,982	112,549	-1,851	-0.21 51.58 53.72
DIGHTON	D0462	390.0	4,866.41	2.0	1,886,707	1,935,659	49,152	598,998	0	130,354	729,352	569,494	0	145,843	715,337	-14,015	-0.70 50.93 55.37
LEAVENWORTH	052																
EASTON	D0449	660.0	4,108.70	2.0	2,682,982	2,765,974	82,992	1,483,131	0	132,496	1,615,627	1,525,529	0	148,240	1,673,769	58,142	4.12 64.77 67.46
LEAVENWORTH	D0453	4,295.1	3,147.89	2.0	13,426,047	13,790,922	364,875	5,070,005	0	1,370,797	6,440,802	5,114,572	0	1,533,684	6,648,256	207,454	2.14 54.05 56.15
BASEHOR-LINWOOD	D0458	1,264.0	4,114.30	2.0	4,996,822	5,304,490	307,668	2,218,865	0	341,601	2,580,466	2,348,210	0	404,569	2,752,779	172,313	7.08 57.16 65.63
TONGANDXIE	D0464	1,350.0	3,956.81	2.0	5,205,184	5,448,533	243,349	2,690,505	0	345,591	3,036,096	2,806,956	0	386,656	3,193,612	157,516	6.26 53.26 58.47
LANSING	D0469	1,675.0	3,858.69	1.0	6,160,373	6,527,944	367,351	3,549,041	0	306,533	3,655,594	3,603,323	0	342,980	4,146,303	290,709	10.40 46.26 51.00
LINCOLN	053																
LINCOLN	D0298	424.5	4,922.03	2.0	2,089,401	2,131,190	41,789	982,002	0	120,555	1,102,557	940,113	0	134,880	1,074,993	-27,564	-1.74 45.52 51.62
SYLVAN GROVE	D0299	210.0	4,496.00	2.0	973,631	995,145	19,514	475,355	0	39,698	515,053	441,562	0	44,415	485,977	-29,076	-3.11 41.62 48.94
LINN	054																
PLEASANTON	D0344	400.0	5,067.64	2.0	2,152,228	2,195,270	43,042	1,575,464	0	72,651	1,648,115	1,509,765	0	81,284	1,591,069	-57,046	-8.42 36.34 57.24
JAYHAWK	D0346	540.0	4,466.94	2.0	2,459,049	2,508,232	49,183	1,373,712	0	103,018	1,476,730	1,369,518	0	115,259	1,484,777	8,047	0.54 47.69 51.58
PRairie VIEW	D0362	840.0	4,630.68	2.0	3,840,220	3,967,564	127,344	0	29,198	176,845	206,043	0	197,859	197,859	-8,184	-0.08 32.92 34.73	
LOGAN	055																
DAKLEY	D0274	480.0	4,949.76	2.0	2,339,732	2,423,405	83,653	729,264	0	144,199	873,463	703,444	0	161,334	864,778	-8,685	-0.34 54.00 59.22
TRIPLAINS	D0275	111.5	7,264.69	1.0	799,116	818,113	18,997	0	2,318	26,485	28,803	0	29,632	29,632	829	0.07 61.57 63.89	
LYON	056																
NORTH LYON COUN	D0251	678.0	4,261.65	2.0	2,968,237	3,034,122	65,885	1,712,539	0	139,411	1,851,950	1,653,563	0	155,977	1,809,540	-42,410	-2.23 48.98 57.03
SOUTHERN LYON C	D0252	530.0	4,470.29	2.0	2,353,609	2,416,641	63,032	1,302,929	0	126,705	1,429,634	1,272,902	0	141,761	1,414,663	-14,971	-1.00 51.83 59.22
EMPORIA	D0253	4,350.0	3,115.74	2.0	14,176,612	14,460,128	283,516	5,954,827	0	1,466,617	7,421,444	5,966,087	0	1,640,890	7,606,977	185,533	2.03 62.22 63.40
MARION	057																
CENTRE	D0397	300.0	5,393.70	1.0	1,651,013	1,667,523	16,510	762,554	0	66,367	828,921	717,839	0	74,253	792,092	-36,829	-2.86 34.89 40.61
PEABODY-BURNS	D0398	390.0	5,043.24	2.0	2,043,019	2,083,876	40,857	1,128,132	0	107,627	1,235,759	1,103,858	0	120,416	1,224,274	-11,485	-0.98 52.51 58.74
MARION	D0408	574.0	4,607.66	2.0	2,635,583	2,677,691	62,108	1,399,027	0	177,845	1,576,872	1,422,967	0	198,978	1,621,945	45,073	2.95 52.34 53.85
DURHAM-HILLSBOR	D0410	593.0	4,852.73	2.0	2,858,260	2,935,220	76,960	1,397,194	0	179,886	1,577,080	1,378,350	0	201,261	1,579,611	2,531	0.13 49.69 55.21
GOESSEL	D0411	263.0	4,936.75	2.0	1,207,035	1,324,334	117,299	719,752	0	51,522	771,274	792,729	0	57,644	850,373	79,099	11.60 53.39 62.66
MARSHALL	058																
MARYSVILLE	D0364	975.0	3,981.90	2.0	3,886,330	3,964,063	77,733	1,675,936	0	339,785	2,015,721	1,671,182	0	380,160	2,051,342	35,621	1.23 57.50 59.34
VERMILLION	D0380	604.0	4,622.41	2.0	2,752,648	2,847,775	95,127	1,530,565	0	128,205	1,658,770	1,496,946	0	143,439	1,640,385	-18,385	-1.00 41.72 50.63
AXTELL	D0488	331.0	5,053.13	2.0	1,659,932	1,706,037	46,085	850,211	0	80,483	930,694	824,285	0	90,047	914,332	-16,362	-1.34 49.19 56.48
VALLEY HEIGHTS	D0498	438.0	4,370.42	2.0	1,866,171	1,952,530	86,359	1,115,394	0	99,349	1,214,743	1,147,920	0	111,154	1,259,074	44,331	4.10 52.68 58.55

9
1
B

COUNTY NAME DIST NAME	#	EST. ENROLL 9-20-90	GENERAL FUND BUDGET 1989-90	1-BUDGET PER- 1989-90				ESTIMATED 1990-91				1-TAX RATE- 1990-91							
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
HOPKINSON	059																		
LINDSEY	D0400	845.0	4,171.72	2.0	3,525,100	3,595,602	70,502	1,586,721	0	236,256	1,822,977	1,590,319	0	264,329	1,854,646	31,671	1.19	60.53	62.48
HOPKINSON	D0418	2,415.0	3,268.89	2.0	7,756,090	8,052,262	296,172	1,586,258	0	977,577	2,563,835	1,581,040	0	1,093,739	2,674,779	110,944	1.41	57.94	61.12
CANTON-GALVA	D0419	400.0	4,997.96	2.0	2,011,678	2,051,913	40,235	956,616	0	133,047	1,091,663	937,861	0	148,856	1,086,717	-4,946	-0.36	39.45	43.98
MONDRIDGE	D0423	425.0	4,795.75	2.0	2,050,270	2,091,274	41,004	749,238	0	193,451	942,689	711,675	0	216,438	928,113	-14,576	-0.87	60.76	65.20
INMAN	D0448	410.0	5,044.79	2.0	2,070,888	2,112,306	41,418	1,037,188	0	123,183	1,160,374	992,163	0	137,820	1,129,983	-30,388	-2.18	49.22	56.39
MEADE	060																		
FOMLER	D0225	144.0	6,669.75	1.0	959,777	970,049	10,272	152,319	0	49,815	202,134	141,483	0	55,734	197,217	-4,917	-0.45	60.29	62.16
MEADE	D0226	403.5	4,843.76	2.0	1,954,456	1,993,548	39,092	47,905	0	124,462	172,367	28,807	0	139,251	168,098	-4,309	-0.10	40.26	41.68
MIAMI	061																		
OSAWATOMIE	D0367	1,120.0	3,950.52	2.0	4,396,537	4,513,074	116,537	2,688,767	0	257,234	2,946,001	2,751,116	0	287,800	3,038,916	92,915	4.76	48.33	50.12
PAOLA	D0368	1,627.0	3,797.07	2.0	6,001,264	6,301,387	300,123	2,010,463	0	580,508	2,590,971	2,084,392	0	649,488	2,733,680	142,909	3.67	64.74	70.58
LOUISBURG	D0416	1,102.0	4,151.86	2.0	4,446,721	4,666,860	218,139	2,129,198	0	322,567	2,451,765	2,223,696	0	360,896	2,584,592	132,827	5.25	52.01	57.09
MITCHELL	062																		
MACONDA	D0272	568.5	4,391.78	2.0	2,496,725	2,546,664	49,939	1,178,798	972	136,523	1,316,293	1,196,454	0	152,746	1,349,200	32,907	2.09	47.12	48.61
BELoit	D0273	775.0	4,592.17	2.0	3,356,632	3,630,108	73,476	1,479,442	0	282,300	1,761,742	1,491,106	0	315,845	1,806,951	45,209	1.83	46.76	48.21
MONTGOMERY	063																		
CANEY VALLEY	D0436	758.0	4,772.22	1.0	3,669,837	3,706,534	36,697	2,484,433	0	147,070	2,631,503	2,377,099	0	164,546	2,541,645	-89,858	-5.60	38.75	49.65
COFFEYVILLE	D0445	2,710.0	3,354.27	2.0	9,097,122	9,279,070	181,948	4,239,062	0	879,074	5,118,136	4,165,467	0	983,531	5,149,018	30,882	0.53	53.16	56.50
INDEPENDENCE	D0446	2,350.0	3,131.20	2.0	7,381,813	7,529,431	147,618	3,051,564	0	706,166	3,757,730	3,042,325	0	790,077	3,832,402	74,672	1.37	54.39	56.02
CHERRYVALE	D0447	627.0	4,775.13	2.0	2,994,006	3,053,885	59,879	2,188,345	0	113,111	2,301,456	2,178,207	0	126,552	2,304,759	3,303	0.35	30.12	38.70
MORRIS	064																		
MORRIS COUNTY	D0417	1,035.0	4,035.98	2.0	4,138,896	4,260,785	121,889	2,212,271	0	272,317	2,484,588	2,140,239	0	304,675	2,444,914	-39,674	-1.35	37.46	45.22
MORTON	065																		
ROLLA	D0217	220.0	7,114.95	1.0	1,529,745	1,580,942	51,227	0	0	58,801	58,801	0	0	65,788	65,788	6,987	0.11	21.98	23.03
ELKHART	D0218	583.0	4,961.31	1.5	2,795,697	2,936,419	140,722	610,204	0	211,255	821,461	392,282	0	236,358	828,640	7,179	0.16	39.45	43.82
NEBRA	066																		
SABETHA	D0441	1,006.1	4,285.22	2.0	4,311,359	4,397,583	86,224	2,304,251	0	304,232	2,610,483	2,256,623	0	340,383	2,597,006	-13,477	-0.52	51.11	56.33
NEBRA VALLEY S	D0442	380.0	5,662.42	1.0	2,129,638	2,173,235	43,597	871,195	0	162,865	1,034,060	836,445	0	182,218	1,018,663	-15,397	-1.02	43.50	48.84
B & B	D0451	226.0	5,742.60	1.0	1,254,759	1,310,807	56,046	830,073	0	31,105	861,178	833,668	0	34,801	868,469	7,291	1.12	33.04	44.21
NEOSHIO	067																		
ERIE-ST PAUL	D0101	1,095.0	4,230.84	2.0	4,617,967	4,725,429	107,462	2,734,046	0	224,946	2,958,992	2,791,015	0	251,676	3,042,691	83,699	3.76	46.16	47.74
CHANUTE PUBLIC	D0413	1,816.0	3,455.88	2.0	6,411,005	6,539,228	128,223	2,927,023	0	509,431	3,436,454	2,878,158	0	569,965	3,446,123	11,669	0.34	66.33	70.82
NESS	068																		
NEB TRES LA CO	D0301	80.0	8,960.59	1.0	761,650	769,267	7,617	49,801	3,569	22,346	75,716	44,480	0	25,001	69,481	-6,235	-0.69	67.66	69.80
SHOY HILL	D0302	195.0	5,569.85	1.0	1,105,615	1,116,672	11,057	436,374	0	53,574	489,948	409,336	0	59,940	469,276	-20,672	-1.76	44.32	48.01
NESS CITY	D0303	332.0	5,189.18	1.0	1,730,590	1,747,897	17,307	465,571	0	136,388	601,959	431,676	0	152,594	584,270	-17,689	-0.91	48.38	50.72
BAZINE	D0304	120.0	7,153.37	1.0	833,368	866,988	33,620	214,183	0	29,426	243,609	211,731	0	32,923	244,654	1,045	0.12	58.65	64.15

O
B-10

NAME	#	EST 9-20-90	ENROLLI 9-20-90	X INC1	GENERAL FUND BUDGET		1989-90			ESTIMATED 1990-91			TAX RATE						
					EST. 1989-90	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILLI EDU/VI 1989	ESTI 1990/1				
NORTON	069																		
NORTON COMMUNIT	D0211	713.5	4,648.06	2.0	3,316,394	3,382,718	66,324	1,911,555	0	215,129	2,126,684	1,939,159	0	240,692	2,179,851	53,167	3.58	53.53	54.65
NORTHERN VALLEY	D0212	173.0	5,879.35	1.0	1,061,223	1,071,834	10,611	511,401	0	42,179	533,580	482,935	0	47,191	530,126	-23,454	-3.45	73.57	80.50
WEST BOLTON VA	D0213	102.0	7,339.14	1.0	829,323	837,616	8,293	156,308	13,485	45,567	215,360	138,554	0	50,982	189,536	-25,924	-3.48	60.92	67.23
OSAGE	070																		
OSAGE CITY	D0420	610.0	4,717.81	2.0	2,837,762	2,935,424	97,662	1,665,093	0	206,854	1,871,947	1,659,122	0	231,434	1,890,556	18,609	1.48	29.75	38.70
LYNDON	D0421	400.0	5,048.51	2.0	2,021,929	2,062,367	40,438	1,268,932	0	108,700	1,377,632	1,288,694	0	121,616	1,410,310	32,678	3.96	43.82	45.11
SANTA FE TRAIL	D0434	1,245.0	4,060.47	2.0	4,928,197	5,156,392	228,195	3,189,288	0	284,908	3,474,196	3,334,123	0	318,763	3,652,886	178,490	10.31	45.62	50.29
BURLINGAME PUBL	D0454	347.0	4,922.15	2.0	1,705,526	1,742,145	36,619	1,213,138	0	81,976	1,295,114	1,237,690	0	91,717	1,329,407	34,293	6.51	42.10	42.80
MARAIS DES CYGN	D0456	296.0	5,390.87	1.0	1,593,003	1,611,655	18,652	1,058,493	0	58,154	1,116,647	1,068,429	0	65,064	1,133,493	16,846	2.71	47.28	47.42
OSBORNE	071																		
OSBORNE COUNTY	D0392	460.0	5,000.94	2.0	2,275,429	2,346,442	71,013	1,075,891	0	146,740	1,222,631	1,102,791	0	164,177	1,266,968	44,337	3.20	43.50	46.30
OTTAWA	072																		
NORTH OTTAWA CO	D0239	630.0	4,073.34	2.0	2,655,818	2,708,936	53,118	1,339,226	0	178,786	1,518,012	1,266,320	0	200,031	1,466,351	-51,661	-2.56	39.91	47.09
TWIN VALLEY	D0240	467.0	4,698.94	2.0	2,210,850	2,255,069	44,219	1,366,763	0	91,509	1,458,272	1,315,437	0	102,383	1,417,820	-40,452	-3.20	35.84	45.27
PANNEE	073																		
FT LARNED	D0495	1,108.6	4,127.65	2.0	4,587,057	4,678,795	91,738	1,714,263	0	396,983	2,111,246	1,609,308	0	444,155	2,053,463	-57,783	-1.50	52.05	57.32
PANNEE HEIGHTS	D0496	155.5	7,258.27	1.0	1,106,886	1,139,947	33,061	137,766	0	53,605	191,371	130,282	0	59,975	190,257	-1,114	-0.10	67.59	71.78
PHILLIPS	074																		
EASTERN HEIGHTS	D0324	160.0	5,437.13	1.0	864,503	878,640	14,137	388,476	19,300	38,099	445,875	394,836	0	42,626	437,462	-8,413	-1.36	51.80	56.88
PHILLIPSBURG	D0325	705.0	4,595.10	2.0	3,225,763	3,304,335	78,572	1,625,626	0	217,388	1,843,014	1,561,399	0	243,219	1,804,618	-38,396	-1.70	49.80	57.03
LOGAN	D0326	215.0	6,092.72	1.0	1,380,000	1,393,802	13,802	549,165	0	69,645	618,810	494,785	0	77,921	572,706	-46,104	-3.67	33.71	40.27
POTATAMATOMIE	075																		
WAMEGO	D0320	1,300.0	3,985.85	2.0	5,030,149	5,285,241	253,092	3,046,300	0	313,057	3,359,357	3,146,732	0	350,256	3,496,988	137,631	5.76	31.27	39.70
KAN VALLEY	D0321	975.0	5,102.17	1.0	4,961,856	5,024,360	62,504	0	0	297,521	297,521	0	0	332,874	332,874	35,353	0.16	20.87	21.02
ONAGA-HAVENSVIL	D0322	437.5	4,884.23	2.0	2,092,892	2,179,586	86,694	1,275,318	0	86,700	1,362,018	1,328,388	0	97,002	1,425,390	63,372	5.80	64.26	67.73
WESTMORELAND	D0323	628.0	4,341.15	2.0	2,567,790	2,780,765	212,975	1,660,214	0	123,087	1,783,301	1,802,965	0	137,713	1,940,678	157,377	14.63	60.87	69.64
PRATT	076																		
PRATT	D0382	1,346.0	3,501.68	2.0	4,713,961	4,806,236	94,275	1,560,998	0	556,124	2,117,122	1,547,521	0	622,206	2,169,727	52,605	1.28	46.40	47.52
SKYLINE SCHOOLS	D0438	365.0	4,862.34	2.0	1,740,725	1,810,258	69,533	679,596	0	56,444	736,040	668,520	0	63,151	731,671	-4,369	-0.20	41.21	46.10
RAMLING	077																		
HERNDON	D0317	72.0	6,662.78	1.0	479,720	484,518	4,798	91,953	16,451	15,596	124,000	103,451	0	17,449	120,900	-3,100	-0.64	64.29	66.53
ATHWOOD	D0318	482.5	4,872.98	2.0	2,351,212	2,398,237	47,025	1,073,937	0	137,610	1,211,547	1,044,558	0	153,962	1,198,520	-13,027	-0.76	64.17	69.04
REND	078																		
HUTCHINSON PUBL	D0308	4,950.0	3,295.23	2.0	16,254,040	16,637,594	383,554	2,710,091	0	3,925,129	6,635,220	3,674,610	0	2,836,225	6,510,835	-124,385	-0.88	51.16	58.99
NICKERSON	D0309	1,400.0	3,766.91	2.0	5,347,134	5,454,074	106,940	2,564,802	0	380,782	2,945,584	2,406,462	0	426,029	2,832,491	-113,093	-2.89	49.22	56.98
FAIRFIELD	D0310	467.0	5,261.17	1.0	2,543,776	2,549,213	25,437	1,053,576	0	114,327	1,167,903	971,934	0	127,912	1,099,846	-68,057	-2.90	53.92	59.42
PRETTY PRAIRIE	D0311	257.5	5,828.96	1.0	1,500,956	1,515,967	15,011	671,763	0	73,580	745,343	644,386	0	82,323	726,709	-18,634	-1.75	53.09	57.38
HAVEN PUBLIC SC	D0312	1,160.0	4,002.20	2.0	4,657,359	4,750,503	93,144	2,318,211	0	244,112	2,562,323	2,217,202	0	273,119	2,490,321	-72,002	-2.05	40.58	47.17

//
3

TY NAME NAME	#	EST. 9-20-901	ENROLLI X	GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			I-TAX RATE-I							
				EST. 1989-90	INC1	1989-90	EST. 1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILLI ESTI 1989 19901				
REND JUHLER	078	D0313	2,118.0	3,245.47	2.0	6,873,907	7,011,385	137,478	2,721,587	0	819,930	3,541,517	2,876,782	0	576,196	3,452,978	-88,539	-1.60	52.89	60.29
REPUBLIC PIKE VALLEY BELLEVILLE CUBA	079	D0426	262.0	5,292.45	1.0	1,378,684	1,400,487	21,803	653,366	0	76,979	730,345	630,061	0	86,126	716,187	-14,158	-1.34	49.93	54.61
		D0427	619.5	4,713.94	2.0	2,920,288	2,978,692	58,404	1,289,122	0	206,416	1,495,538	1,301,982	0	230,944	1,532,926	37,388	1.63	53.77	55.10
		D0435	131.5	6,888.92	1.0	947,224	956,699	9,473	298,042	0	39,961	338,003	286,626	0	44,709	331,335	-6,668	-1.06	68.34	71.85
RICE STERLING CHASE LYONS LITTLE RIVER	080	D0376	530.0	4,979.36	1.8	2,654,000	2,702,566	48,566	1,482,480	0	169,815	1,652,295	1,411,926	0	189,994	1,601,920	-50,375	-3.24	43.18	51.98
		D0401	180.0	6,484.21	1.0	1,169,853	1,201,751	11,898	277,334	0	51,393	328,727	256,895	0	57,500	314,395	-14,332	-1.09	46.69	49.41
		D0405	814.0	4,467.22	2.0	3,509,000	3,709,040	200,040	1,645,122	0	266,151	2,111,273	1,899,697	0	297,777	2,197,474	86,201	3.91	53.72	61.39
		D0444	385.0	4,977.48	2.0	1,886,465	1,954,657	68,192	698,961	0	85,681	784,642	681,275	0	95,862	777,137	-7,505	-0.34	48.23	53.18
RILEY RILEY COUNTY MANHATTAN BLUE VALLEY	081	D0378	560.0	4,200.50	2.0	2,311,956	2,399,326	87,370	1,342,175	0	112,077	1,454,252	1,391,212	0	125,395	1,516,607	62,335	5.78	57.89	61.54
		D0383	6,150.0	3,042.98	2.0	18,327,248	19,088,616	761,368	5,272,198	0	2,066,671	7,338,869	5,368,962	0	2,312,246	7,681,208	342,339	2.15	59.27	62.93
		D0384	283.0	4,581.67	2.0	1,250,796	1,322,544	71,748	487,195	28,778	56,092	572,063	545,088	0	62,757	607,845	35,780	4.29	55.78	62.41
ROOKS PALCO PLAINVILLE STOCKTON	082	D0269	180.0	6,360.85	1.0	1,132,231	1,156,403	24,172	221,523	12,069	57,311	290,903	222,696	0	64,121	286,817	-4,066	-0.28	47.42	50.15
		D0270	470.0	4,918.94	2.0	2,400,443	2,448,452	48,009	1,086,192	0	123,015	1,209,207	997,858	0	137,632	1,135,490	-73,717	-3.20	46.86	54.24
		D0271	399.0	4,423.22	2.0	1,851,600	1,886,630	37,030	735,273	0	106,418	863,691	717,643	0	121,301	838,944	-24,747	-1.28	43.91	48.35
RUSH LACROSSE DTB-BISON	083	D0395	322.0	5,685.77	1.0	1,946,809	1,966,277	19,468	554,145	0	114,987	669,132	484,884	0	128,650	643,534	-55,598	-2.59	47.86	52.64
		D0403	350.0	5,338.81	1.0	1,636,551	1,667,270	50,719	888,194	0	83,153	971,347	870,548	0	93,034	963,582	-7,765	-0.31	39.12	44.64
RUSSELL PARADISE RUSSELL COUNTY	084	D0399	162.0	6,514.25	1.0	1,123,056	1,134,287	11,231	101,501	0	31,330	132,831	86,644	0	35,053	121,697	-11,134	-0.67	51.44	53.32
		D0407	1,240.0	4,722.63	1.0	5,723,832	5,914,626	190,794	1,449,153	0	375,209	1,824,362	1,400,052	0	419,794	1,819,846	-4,516	-0.08	57.23	62.24
SALINE SALINA SOUTHEAST OF SA ELL-SALINE	085	D0305	6,840.0	3,134.50	2.0	21,340,000	21,868,780	528,780	4,524,924	0	3,271,376	7,796,300	4,368,545	0	3,660,102	8,028,647	232,347	1.35	68.59	70.56
		D0306	604.0	5,195.33	1.0	3,021,087	3,169,357	148,270	1,051,202	0	148,790	1,199,992	1,048,792	0	166,470	1,215,242	15,270	0.51	38.09	44.65
		D0307	360.0	4,658.17	2.0	1,672,284	1,710,479	38,195	1,003,523	0	51,675	1,035,198	1,001,015	0	57,815	1,058,830	3,632	0.47	32.27	38.70
SCOTT SCOTT COUNTY	086	D0466	1,055.0	4,243.85	2.0	4,501,451	4,591,484	90,033	1,321,419	0	374,319	1,695,738	1,309,993	0	418,798	1,728,791	33,053	0.80	53.42	55.21
SEDGWICK WICHITA DERBY MATSVILLE VALLEY CENTER P MULVANE CLEARWATER GODDARD	087	D0259	44,330.0	3,558.38	2.0	156,361,541	160,943,046	4,381,505	13,877,569	0	26,505,199	40,382,768	12,122,102	0	29,654,717	41,776,819	1,394,051	0.96	65.08	67.74
		D0260	5,930.0	3,289.96	2.0	18,537,261	19,899,657	1,362,396	8,829,453	0	1,378,894	10,208,347	9,469,569	0	1,542,743	11,012,312	803,965	7.26	48.20	56.00
		D0261	3,390.0	3,106.58	2.0	10,195,478	10,741,927	546,449	5,634,605	0	619,282	6,253,887	5,928,507	0	692,869	6,621,376	367,489	6.95	55.48	60.79
		D0262	2,125.0	3,150.57	2.0	6,315,635	6,828,858	513,223	3,046,933	0	510,817	3,357,770	3,294,225	0	571,516	3,865,741	307,971	9.21	53.70	63.23
		D0263	1,890.0	2,318.24	2.0	4,546,427	4,854,654	308,227	2,365,024	0	511,517	2,876,541	2,514,318	0	572,299	3,086,617	210,076	9.01	34.84	41.20
		D0264	980.0	3,833.65	2.0	3,733,975	3,832,114	98,139	1,672,809	0	282,005	2,154,814	1,856,499	0	315,515	2,172,014	17,200	0.67	41.91	46.29
		D0265	1,970.0	3,288.80	2.0	6,337,515	6,608,523	271,008	2,276,664	0	517,453	2,794,117	2,348,936	0	578,940	2,927,876	133,759	2.98	59.31	63.74

3-12

TY NAME NAME	#	EST 9-20-90	ENROLLI 9-20-90	% INC	GENERAL FUND BUDGET				1989-90				ESTIMATED 1990-91				TAX RATE							
					BUDGET PER 1989-90		EST. 1990-91		DIFF (5 - 4)		STATE AID/ INCOME		TOTAL STATE AID		BASIC ADDITIONAL AID GUARANTEE		STATE AID/ INCOME		TOTAL STATE AID		DIFF (14 - 10)	MILLI EDUINV	ESTI 1989	ESTI 1990
					EST 1989-90	% INC	EST. 1990-91	DIFF (5 - 4)	BASIC AID GUARANTEE	ADDITIONAL INCOME	TOTAL STATE AID	STATE AID	BASIC AID GUARANTEE	ADDITIONAL INCOME	TOTAL STATE AID	STATE AID	DIFF (14 - 10)	MILLI EDUINV	1989	1990				
BEDWICK	087																							
MAIZE	D0266	2,560.0	3,771.74	1.0	8,287,641	9,752,218	1,464,577	5,021,358	0	338,124	5,359,482	6,021,952	0	378,302	6,400,254	1,040,772	27.80	53.31	72.71					
RENWICK	D0267	1,410.0	3,905.14	2.0	5,365,661	5,616,368	250,707	2,389,181	0	318,792	2,707,973	2,491,724	0	356,673	2,848,397	140,424	3.82	57.21	61.76					
CHEENEY	D0268	530.5	4,183.28	2.0	2,205,423	2,263,617	58,194	1,178,724	0	143,063	1,321,787	1,203,249	0	160,063	1,363,312	41,525	3.07	45.44	47.18					
BEMARD	088																							
LIBERAL	D0480	3,520.0	3,260.19	2.0	11,112,669	11,705,373	592,704	4,085,533	0	1,002,154	5,067,687	4,001,377	0	1,121,236	5,122,613	34,926	0.33	52.30	59.81					
KINET-PLAINS	D0483	570.0	4,305.93	2.0	2,447,922	2,503,469	55,547	709,547	0	127,816	837,363	635,571	0	143,004	778,575	-58,788	-1.56	34.43	38.70					
SHAWNEE	089																							
SEAMAN	D0345	3,250.0	3,320.26	2.0	10,795,833	11,011,738	215,925	3,297,797	0	996,098	4,293,895	3,070,152	0	1,114,461	4,184,613	-109,282	-1.10	55.29	59.71					
SILVER LAKE	D0372	605.0	4,495.85	2.0	2,726,735	2,781,270	54,535	1,573,639	0	196,262	1,769,901	1,590,078	0	219,583	1,809,661	39,760	3.83	51.95	53.73					
AUBURN	D0437	3,955.0	3,195.57	2.0	12,008,960	12,891,243	882,283	3,273,922	169,276	1,310,580	4,753,778	3,411,590	0	1,466,312	4,877,902	124,124	0.93	47.69	55.92					
SHAWNEE HEIGHTS	D0450	3,353.0	3,096.85	2.0	10,229,209	10,591,423	362,214	4,141,201	0	1,017,502	5,158,703	4,229,143	0	1,138,408	5,367,351	208,848	2.98	51.26	54.27					
TOPEKA PUBLIC S	D0501	14,075.7	3,593.40	1.0	50,649,651	51,156,132	506,481	5,926,178	0	7,927,579	13,853,757	5,310,863	0	8,869,585	14,180,446	326,691	0.71	68.00	67.98					
SHERIDAN	090																							
HOXIE COMMUNITY	D0412	520.0	4,426.94	2.0	2,332,998	2,379,658	46,660	964,548	0	156,028	1,120,576	903,481	0	174,568	1,078,049	-42,527	-1.90	50.03	55.56					
SHERMAN	091																							
COODLAND	D0352	1,185.0	3,914.10	2.0	4,839,780	4,936,578	96,798	1,699,992	0	346,256	2,046,248	1,524,597	0	387,400	1,911,997	-134,251	-2.93	50.34	57.31					
SMITH	092																							
SMITH CENTER	D0237	640.0	4,315.13	2.0	2,773,337	2,828,799	55,462	1,238,193	0	204,354	1,442,547	1,180,935	0	228,637	1,409,572	-32,975	-1.52	48.58	54.18					
WEST SMITH COLIN	D0238	211.5	5,100.43	2.0	1,086,391	1,108,120	21,729	585,706	0	50,404	636,110	559,446	0	56,393	615,839	-20,271	-2.85	64.37	72.68					
STAFFORD	093																							
STAFFORD	D0349	283.0	6,000.94	1.0	1,635,256	1,715,249	79,993	619,987	0	88,951	708,938	618,327	0	99,521	717,848	8,910	0.61	56.26	63.36					
ST JOHN-HUDSON	D0350	440.0	4,871.41	2.0	2,121,500	2,186,290	64,790	794,127	0	147,944	942,071	762,486	0	165,524	928,010	-14,061	-0.58	47.63	52.24					
MACKSVILLE	D0351	284.5	5,965.25	1.0	1,697,114	1,714,084	16,970	175,556	0	93,004	268,560	151,881	0	104,055	255,936	-12,624	-0.41	37.41	38.70					
STANTON	094																							
STANTON COUNTY	D0452	510.0	4,726.07	2.0	2,481,186	2,530,810	49,624	0	0	160,553	160,553	0	0	179,631	179,631	19,078	0.29	33.11	33.73					
STEVENS	095																							
MOSCOW PUBLIC S	D0209	159.0	8,390.83	1.0	1,334,142	1,347,484	13,342	0	0	36,983	36,983	0	0	41,378	41,378	4,395	0.06	16.69	16.86					
HUGOTON PUBLIC	D0210	900.0	5,057.74	1.0	4,516,560	4,597,488	80,928	0	0	353,002	353,002	0	0	394,948	394,948	41,946	0.21	18.81	19.03					
SUMNER	096																							
WELLINGTON	D0353	1,912.0	3,288.00	2.0	6,291,579	6,417,420	125,841	2,728,185	0	556,668	3,284,853	2,741,519	0	622,815	3,364,334	79,481	2.14	60.77	62.27					
CONWAY SPRINGS	D0356	477.0	4,723.20	2.0	2,118,827	2,298,024	179,197	1,116,462	0	125,098	1,241,560	1,213,201	0	139,963	1,333,164	111,604	9.42	60.81	69.90					
BELLE PLAINE	D0357	712.0	4,335.68	2.0	3,082,669	3,148,742	66,073	2,000,693	0	197,836	2,198,529	2,035,317	0	221,344	2,256,661	58,132	5.32	69.43	70.34					
OXFORD	D0358	420.0	4,021.67	2.0	1,701,166	1,735,188	34,022	1,000,094	0	97,448	1,097,542	979,875	0	109,027	1,088,902	-8,640	-0.80	48.96	54.47					
ARGONIA PUBLIC	D0359	210.0	4,913.58	2.0	1,100,641	1,122,654	22,013	388,035	0	58,497	446,532	342,710	0	65,448	408,158	-38,374	-3.79	63.44	71.79					
CALDWELL	D0360	328.0	4,921.48	2.0	1,624,087	1,656,570	32,493	704,806	0	80,305	785,111	710,014	0	89,847	799,861	14,750	1.25	63.57	65.69					
SOUTH HAVEN	D0509	233.0	4,266.75	2.0	994,153	1,014,037	19,884	521,166	0	44,078	565,244	520,929	0	49,316	570,245	5,001	0.64	44.53	47.23					

3-13

TY NAME NAME	#	EST 9-20-90	I-BUDGET PER-1			GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			I-TAX RATE-I					
			ENROLLI X	1989-90 INCI	1989-90 EST.	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILLI EQUIV 1989	ESTI 1990	14	15	16	17	18
THOMAS BREMBER	097	D0314	142.5	6,028.77	1.0	859,100	867,691	8,391	46,652	15,166	42,541	104,359	54,154	0	47,596	101,750	-2,609	-0.23	63.24	64.57
COLBY PUBLIC SC	098	D0315	1,253.0	3,981.13	2.0	4,938,595	5,088,120	149,525	1,945,693	0	361,036	2,306,929	1,980,848	0	403,937	2,384,785	77,856	1.93	41.40	43.91
GOLDEN PLAINS	099	D0316	137.5	6,671.24	1.0	950,652	960,158	9,506	212,487	0	47,133	259,620	191,514	0	52,734	244,248	-15,372	-1.71	52.33	56.11
TREGG WAKEENEY	100	D0208	620.0	4,307.69	2.0	2,716,000	2,770,316	54,316	1,339,016	0	148,410	1,487,426	1,260,044	0	166,045	1,426,089	-41,337	-2.52	42.73	49.36
WABAUNSEE ALMA	101	D0329	532.1	4,467.14	2.0	2,376,964	2,424,503	47,539	1,090,055	0	197,607	1,287,662	1,098,765	0	221,068	1,319,853	32,191	1.99	58.82	59.96
WABAUNSEE EAST	102	D0330	562.0	4,861.79	2.0	2,827,133	2,886,155	39,022	1,650,692	0	129,607	1,780,299	1,666,231	0	145,008	1,811,239	30,940	2.14	64.22	67.00
MALLACE WALLACE COUNTY	103	D0241	286.5	4,586.38	2.0	1,312,163	1,340,279	28,116	426,668	18,105	72,078	516,851	423,991	0	80,643	504,634	-12,217	-0.80	46.08	49.79
WEBKAN	104	D0242	100.0	6,491.22	1.0	635,613	662,169	6,556	97,201	69,644	19,726	186,571	158,036	0	22,070	180,106	-6,465	-0.65	52.96	54.79
WASHINGTON NORTH CENTRAL	105	D0221	176.0	6,003.53	1.0	1,089,641	1,100,538	10,897	489,483	0	35,522	525,005	456,625	0	39,743	496,368	-28,637	-3.38	41.24	47.73
WASHINGTON SCHD	106	D0222	410.0	4,922.80	2.0	2,060,191	2,101,397	41,206	1,307,911	0	91,122	1,399,033	1,269,491	0	101,950	1,371,441	-27,592	-2.66	49.39	58.72
BARNES REPUBLICAN VALL	107	D0223	390.0	4,963.60	2.0	1,965,586	2,004,897	39,311	695,326	0	141,359	836,685	645,251	0	158,156	803,407	-33,278	-1.79	57.39	62.78
D0224	108	360.0	5,172.24	1.0	2,012,000	2,032,120	20,120	1,016,743	0	74,898	1,091,641	955,927	0	83,798	1,039,725	-51,916	-3.11	43.00	48.98	
WICHITA LEDTI	109	D0467	580.0	4,708.36	2.0	2,735,555	2,790,270	54,715	397,279	0	272,027	669,306	380,506	0	304,351	684,857	15,351	0.57	66.19	68.01
WILSON ALTOONA-MIDWAY	110	D0387	376.5	5,017.76	2.0	1,946,889	1,985,831	38,942	1,325,537	0	57,287	1,382,824	1,244,198	0	64,094	1,308,292	-74,532	-7.66	34.07	50.57
NEODESHA D0461	111	725.0	4,730.76	2.0	3,434,530	3,503,226	68,696	2,409,004	0	138,219	2,547,223	2,393,376	0	154,643	2,548,019	796	0.06	32.13	39.13	
FREDONIA D0484	112	874.0	4,362.94	2.0	3,843,750	3,920,626	76,876	2,197,339	0	198,231	2,395,570	2,139,494	0	221,786	2,361,280	-34,290	-1.51	54.12	60.96	
WOODSON WOODSON	113	D0366	570.0	3,858.33	2.0	2,214,681	2,258,977	44,296	1,210,767	0	107,843	1,320,610	1,155,727	0	122,893	1,278,622	-41,988	-2.23	36.51	42.94
WYANDOTTE TURNER-KANSAS C	114	D0202	3,800.0	3,444.01	1.0	13,147,845	13,279,331	131,486	7,484,522	0	587,909	8,072,431	7,176,566	0	657,768	7,834,334	-238,097	-2.79	51.02	56.96
PIPER-KANSAS CI D0203	115	1,050.0	3,992.25	2.0	4,050,137	4,275,705	225,568	2,638,932	0	195,413	2,834,345	2,641,555	0	218,633	2,860,188	25,843	1.34	45.41	60.65	
BONNER SPRINGS D0204	116	2,100.0	3,511.98	1.0	7,211,855	7,448,910	237,055	2,892,586	78,049	657,969	3,628,604	2,881,847	0	736,153	3,618,000	-10,604	-0.20	60.56	67.02	
KANSAS CITY D0500	117	21,367.9	3,523.05	2.0	75,818,167	77,334,491	1,516,324	38,923,718	0	6,487,415	45,411,133	38,146,833	0	7,258,291	45,405,124	-6,009	-0.01	35.53	40.07	
STATE TOTALS			413,319.17	511.4	1,621,770,104	533,193,649		166,599,995		535,501,262		184,499,999	15,824,163	14,884,961				235.36	16,413.67	
			1,421,448.91	1,570,696,996	51,073,108	4,383,454		704,177,098		0		720,001,261								

3-14

ESTIMATES UNDER SCHOOL DISTRICT EQUALIZATION (a
AND PROPOSED CHANGES

	<u>Estimated Current Law 1989-90</u>	<u>Proposed Plan 1990-91</u>
USD General Fund Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority plus 1% petition	\$ -----	\$ 1,621,770
TOTAL	\$ 1,570,498	\$ 1,642,130
General State Aid Basic Additional Guarantee	\$ 533,527 4,413	\$ 531,547 0
SUBTOTAL	\$ 537,940	\$ 531,547
Special Provision/Selected Districts Plus allowance for appeals, social security, utilities, enrollment increases, and unused budget authority	0	0
TOTAL	\$ 539,090	\$ 531,547
Income Tax Rebate	166,600	184,500
TOTAL, General Aid & Rebate	\$ 705,690	\$ 716,047
Transportation Aid	44,500 (d)	47,615
GRAND TOTAL Increase over 1989-90	\$ 750,190	\$ 763,662 13,472
State Aid Ratio (b)	34.3%	32.4%
State Aid and Income Tax Ratio (c)	44.9%	43.6%
Est. Property Tax Increase	\$ 30,530	\$ 69,672
Est. KPERS Requirement	40,863	42,766
Est. KPERS Increase over 1989-90		1,903

- a) Based on latest information available
- b) General state aid divided by general fund budget
- c) General state aid plus income tax rebate divided by general fund budgeted)
- d) Based on 96% entitlement
- e) Special Provision for selected school districts with high mill rate increases

NOTE: The 1989 assessed valuations are the November 1, 1989 figures. This data does not take into account appeals which could result in valuation changes.

SCHOOL DISTRICT EQUALIZATION ACT -- COMPARISON OF PRESENT LAW
WITH PROPOSED NEW PLAN FOR 1990-91

	<u>Current Law</u>	<u>Proposed Plan</u>
Basic Budget Controls	2% - 4.5% plus 1% subject to protest petition*	1% - 2% plus 1% subject to protest petition*
Decline in Enrollment	Use prior year's enrollment if decline is less than 4% for large enrollment category or less than 10% for the two small enrollment categories (0-400). A mathematical linear transition will be computed for districts in the 400-2,000 category which will vary 4%-10%. If enrollment declines more than specified percentages, the budget computation is based on prior year's enrollment less the number of pupils the enrollment exceeds the percentage threshold	Same
Hold Harmless	93.75% of Loss (state aid and income tax rebate)--prorated at 65%	Same amount per pupil as prior yr. (state aid and income tax rebate)
Local Effort Rate	2.650%	N.A.
District Wealth	Two-year average of assessed and adjusted val. & taxable income***	N.A.
Income Tax Rebate	24% of liability before credits for taxes paid to another state.	Same
P.L. 874	Percent of local revenue equalized to total local revenue	N.A.
Motor Vehicle Excise Tax & IRB's	Prior year's motor vehicle & IRB in lieu payments as part of local effort	N.A.
Appeals	Construction, spec. ed., utilities, transportation, enrollment, elem. guidance, & bilingual ed.	Same
Transfers from General Fund	Transportation, spec. ed., driver training, adult ed., adult supp., food service, voc. ed., capital outlay, & bilingual ed.	Same
Enrollment Categories	0-199.9 200-399.9 400-1,799.9 1,800-9,999.9** 10,000 and over	0-199.9 200-399.9 400-1,999.9 2,000-9,999.9** 10,000 and over

*In addition, prior year's increases in social security, insurance, utilities, and unused budget authority.

**Plus an additional 7.1% for budget authority and state aid.

NOTE: Authorizes up to 1.0% of unused budget authority in 1990-91.

PREPARED BY: State Department of Education and
Legislative Research Department
Computer Printout: L9058
Date: April 5, 1990

Education
4/5/90
Attachment 4

PROPOSED STATE AID PLANS
1990-91 School Year
(Amounts in Thousands)

	<u>Actual</u> <u>1989-90</u>	<u>Proposed</u> <u>Plan</u> <u>1990-91</u>
General Fund Budget Limitations	2%-4.5% plus 1% subject to protest petition	1%-2% plus 1% subject to protest petition
Est. General Fund Budget	1,570,498	1,642,130
Percent Budget Increase	7.7%	4.6%
General State Aid (including additional guarantee)	539,090	531,547
Income Tax Rebate (a)	166,600	184,500
Ratio of General State Aid and Income Tax Rebate to Budget	44.9%	43.6%
Est. Property Tax Increase (b)	30,530	69,672
Est. Property Tax Rate Increase		4.9 mills
Est. Percent Increase in Teacher Salaries (b)	5.5%	4.1%

General Assumptions

- USD cash balance on July 1, 1990, is same as July 1, 1989
- Enrollment increase of 1.0% or approximately 4,773 students on September 20, 1990

- (a) Based upon the current law
- (b) Teacher salary increases will vary considerably from district to district. In many districts where the property tax exceeds two to three mills, such districts may not use their full budget authority.

U.S.D. ENROLLMENT
(Excludes U.S.D. #207)

<u>FTE</u> <u>9-15-86</u>	<u>FTE</u> <u>9-20-87</u>	<u>FTE</u> <u>9-20-88</u>	<u>FTE</u> <u>9-20-89</u>	<u>Est. FTE</u> <u>9-20-90</u>
394,410.0	399,979.0	403,822.9	408,394.0	413,319.1

The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

COLUMN EXPLANATION

Column

1 - Estimated September 20, 1990, FTE enrollment

2 - 1989-90 estimated general fund budget per pupil

3 - 1990-91 estimated percentage increase authorized in general fund budget per pupil utilizing the following medians

0-399.9 (use 200-399.9 category median)	\$ 5,166
400-1,999.9 (use 200-399.9 category median with linear transition)	\$5,166 - 1.0956 (E-400)
2,000-9,999.9 (use 2,000-9,999.9 category median) Plus 7.1% for budget authority and state aid	\$ 3,413
10,000 and over (use 10,000 and over category median)	\$ 3,593

4 - 1989-90 estimated general fund budget

5 - 1990-91 estimated general fund budget utilizing budget controls of 1% - 2%

6 - Difference (Column 5 - 4)

7 - 1989-90 estimated general (basic) state aid

8 - 1989-90 estimated additional guarantee (grandfather clause)

9 - 1989-90 estimated income tax rebate

10 - 1989-90 estimated total state aid (Columns 7 + 8 + 9)

11 - 1990-91 estimated general (basic) state aid

12 - 1990-91 estimated additional guarantee (grandfather clause)

13 - 1990-91 estimated income tax rebate

14 - 1990-91 estimated total state aid (Columns 11 + 12 + 13)

15 - Difference (Column 14 - 10)

16 - 1990-91 millage equivalency of Column 15 (Column 15 divided by assessed valuation)

17 - 1990-91 general fund mill rate

18 - 1990-91 estimated general fund mill rate based on the estimated assessed valuation (The mill rate assumes the cash balance will be at least equal to the amount used in preparing the 1989-90.)

NOTE: The 1989 assessed valuations are the November 1, 1989, figures. This data does not take into account appeals which could result in valuation changes.

4-3

PAGE	1	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		I-BUDGET PER-1 GENERAL FUND BUDGET				1989-90				ESTIMATED 1990-91				I-TAX RATE-I					
CTY NAME	#	EST ENROLL	X	EST. 1989-90	INC1	1989-90	1990-91	EST. (5 - 4)	BASIC AID	ADDITIONAL AID	GARANTEE	STATE INCOME	TOTAL STATE AID	BASIC AID	ADDITIONAL AID	STATE INCOME	STATE AID	DIFF (14 - 10)	ESTI MILLI EGUVI 1989 19901
<hr/>																			
ALLEN	001	D0256	320.0	4,905.54	2.0	1,535,369	1,568,528	33,159	760,966	0	98,578	859,544	750,572	0	110,292	860,864	1,320	0.00 45.01	48.78
MARMATON VALLEY		D0257	1,790.0	3,251.54	2.0	5,777,995	5,936,660	158,665	3,244,409	0	387,874	3,632,283	3,224,796	0	433,964	3,658,760	26,477	0.01 59.43	65.83
IOLA		D0258	643.0	4,174.21	2.0	2,698,628	2,752,597	53,969	1,723,599	0	139,175	1,862,774	1,696,963	0	155,713	1,852,676	-10,098	-0.01 31.49	37.00
HUMBOLDT																			
ANDERSON	002	D0365	935.0	4,100.35	2.0	4,045,000	4,125,898	80,898	1,804,293	0	283,050	2,087,343	1,661,683	0	316,684	1,978,367	-108,976	-0.03 48.44	56.80
GARNETT		D0479	279.5	5,223.61	1.0	1,460,000	1,474,600	14,600	905,433	0	50,306	935,739	899,438	0	56,284	935,722	-17	0.00 45.59	47.99
CREST																			
ATCHISON	003	D0377	770.0	4,933.35	1.0	3,860,349	3,898,947	38,598	2,000,920	0	166,137	2,167,057	1,946,560	0	185,878	2,132,438	-34,619	-0.02 62.97	67.69
ATCHISON CO COM		D0409	1,750.0	3,399.09	2.0	5,814,141	6,067,373	253,232	2,367,995	0	638,100	3,006,095	2,361,527	0	713,923	3,075,450	69,355	0.02 66.29	73.89
ATCHISON PUBLIC																			
BARBER	004	D0254	780.0	4,142.81	2.0	3,260,391	3,325,602	65,211	1,210,912	0	229,109	1,440,021	1,170,833	0	256,333	1,427,166	-12,855	0.00 38.71	41.54
BARBER COUNTY N		D0255	301.0	5,165.55	1.0	1,609,068	1,625,301	16,233	373,659	0	94,284	467,943	346,675	0	105,487	452,162	-15,781	-0.01 45.50	47.43
SOUTH BARBER																			
BARTON	005	D0354	265.0	5,816.40	1.0	1,395,935	1,556,758	160,823	478,383	0	79,784	558,167	527,020	0	89,264	616,284	58,117	0.04 47.30	58.13
CLAFLIN		D0355	560.1	4,795.41	2.0	2,681,113	2,739,628	58,515	1,405,480	0	150,538	1,356,018	1,390,332	0	168,426	1,558,758	2,740	0.00 43.31	47.17
ELLYWOOD PUBLIC		D0428	3,325.4	3,111.37	2.0	10,373,011	10,580,465	207,454	3,241,993	0	1,265,424	4,507,417	3,079,618	0	1,415,790	4,495,608	-11,809	0.00 48.10	50.94
GREAT BEND		D0431	730.0	4,324.48	2.0	3,100,655	3,220,008	119,353	1,493,889	0	206,238	1,700,127	1,500,158	0	230,745	1,730,903	30,776	0.01 43.61	48.82
HOISINGTON																			
BOURBON	006	D0234	2,020.0	3,106.61	2.0	6,379,726	6,507,324	127,598	2,806,093	0	670,281	3,476,374	2,669,528	0	749,928	3,419,456	-56,918	-0.01 56.28	62.21
FT SCOTT		D0235	490.0	4,355.98	2.0	2,180,166	2,223,772	43,606	1,502,268	0	76,009	1,578,277	1,460,125	0	85,041	1,545,166	-33,111	-0.03 35.16	45.41
UNIONTOWN																			
BROWN	007	D0415	1,250.0	3,984.38	2.0	4,843,014	5,080,088	237,074	2,348,125	0	326,147	2,674,272	2,385,223	0	364,902	2,750,125	75,853	0.02 52.31	59.18
HINAWATHA		D0430	630.0	4,317.12	2.0	2,865,212	2,922,512	57,300	1,833,403	0	128,085	1,961,488	1,804,844	0	143,305	1,948,149	-13,339	-0.01 47.52	54.37
BROWN COUNTY																			
BUTLER	008	D0205	730.0	3,874.06	2.0	2,787,384	2,884,624	97,240	1,609,446	0	138,084	1,747,530	1,618,532	0	154,492	1,773,024	25,494	0.01 40.64	46.29
LEON		D0206	489.5	4,998.28	2.0	2,446,658	2,495,593	48,935	979,735	0	141,609	1,121,344	962,662	0	158,436	1,121,298	-46	0.00 35.25	38.78
REMINGTON-WHITE		D0375	1,260.0	4,020.60	2.0	5,057,910	5,167,273	109,363	2,115,719	0	289,257	2,404,986	2,065,102	0	323,640	2,408,742	3,756	0.00 39.55	42.35
CIRCLE		D0385	1,650.0	3,565.76	2.0	5,776,531	6,004,182	224,651	1,893,136	0	610,638	2,503,774	1,866,877	0	683,198	2,550,075	46,301	0.01 57.05	63.14
ANDOVER		D0394	1,400.0	3,983.53	2.0	5,310,050	5,688,480	378,430	3,257,692	0	336,600	3,594,292	3,398,223	0	376,597	3,774,820	180,528	0.09 64.08	77.78
ROSE HILL PUBLIC		D0402	745.0	4,455.06	2.0	3,237,046	3,385,399	148,353	2,188,198	0	175,500	2,363,698	2,227,131	0	196,354	2,423,485	59,787	0.06 40.28	52.45
DOUGLASS PUBLIC		D0409	2,021.0	3,134.35	2.0	5,986,604	6,461,218	474,614	1,702,496	215,776	677,397	2,595,669	1,998,447	0	757,890	2,746,337	150,668	0.04 58.16	102.11
AUGUSTA																			
EL DORADO		D0490	2,020.0	3,190.84	2.0	6,526,534	6,657,062	130,548	1,960,657	0	884,166	2,844,823	1,820,188	0	969,228	2,809,416	-33,407	-0.01 58.83	62.53
FLINTHILLS		D0492	220.0	5,471.66	1.0	1,258,482	1,271,067	12,585	478,582	0	39,859	518,441	451,285	0	44,595	495,880	-22,561	-0.02 58.31	62.56
CHASE	009	D0284	545.0	4,097.91	2.0	2,247,704	2,292,659	44,935	957,565	0	123,545	1,061,110	935,970	0	138,225	1,074,195	-6,915	0.00 43.42	46.59
CHASE COUNTY																			

H-4

COUNTY NAME VCT NAME	#	EST ENROLL 9-20-90	GENERAL FUND BUDGET 1989-90 X INC	1-BUDGET PER- EST 1989-90 DIFF 1989-90 1990-91 (5 - 4)				1989-90 STATE BASIC ADDITIONAL AID GUARANTEE AID/ INCOME				ESTIMATED 1990-91 STATE TOTAL STATE I BASIC ADDITIONAL AID I AID GUARANTEE AID/ INCOME				1-TAX RATE- STATE I TOTAL I STATE I DIFF MILLI ESTI AID I (14 - 10) EQUIV 1989 1990				
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
CHAUTAUQUA	010																			
CEDAR VALE	D0285	196.0	3,923.62	2.0	780,800	796,416	15,616	402,181	0	40,935	443,116	390,634	0	45,799	436,433	-6,683	-0.01	34.45	38.50	
CHAUTAUQUA COMM	D0286	480.0	4,759.39	2.0	2,301,165	2,347,189	46,024	1,433,065	0	84,239	1,517,324	1,412,087	0	94,249	1,506,336	-10,968	-0.01	21.87	28.21	
CHEROKEE	011																			
RIVERTON	D0404	685.0	4,424.02	2.0	3,106,989	3,169,129	62,140	2,319,082	0	76,663	2,395,745	2,250,899	0	85,773	2,336,672	-59,073	-0.04	32.44	43.88	
COLUMBUS	D0493	1,255.0	3,952.95	2.0	5,006,410	5,106,541	100,131	2,614,122	0	282,411	2,896,533	2,577,086	0	315,969	2,893,053	-3,478	0.00	56.03	60.53	
GALENA	D0499	730.0	4,507.36	2.0	3,284,062	3,356,182	72,120	2,604,790	0	122,943	2,727,733	2,595,422	0	137,352	2,732,974	5,241	0.01	45.74	62.00	
BAXTER SPRINGS	D0508	875.0	4,427.31	2.0	3,922,600	4,001,052	78,452	2,712,161	0	199,439	2,911,600	2,652,287	0	223,138	2,875,425	-36,175	-0.03	38.89	51.71	
CHEYENNE	012																			
CHEYELIN	D0103	213.0	6,619.09	1.0	1,386,700	1,423,965	37,285	0	0	82,882	82,882	0	0	92,731	84,263	1,381	0.00	54.45	56.47	
ST FRANCIS COMM	D0297	412.0	4,657.55	2.0	1,951,513	1,990,543	39,030	766,948	0	116,877	883,825	738,267	0	130,765	869,032	-14,793	-0.01	43.03	47.10	
CLARK	013																			
MINNEOLA	D0219	195.0	5,124.31	1.8	1,024,862	1,043,532	18,670	272,503	0	69,291	341,794	255,711	0	77,525	333,236	-8,558	-0.01	45.31	48.09	
ASHLAND	D0220	247.0	5,573.05	1.0	1,373,758	1,390,309	16,551	0	0	101,489	101,489	0	0	113,549	101,690	201	0.00	42.25	42.39	
CLAY	014																			
CLAY CENTER	D0379	1,547.5	3,508.50	2.0	5,370,108	5,537,992	167,884	2,299,448	0	447,865	2,747,313	2,276,525	0	501,063	2,777,608	30,295	0.01	49.03	54.45	
CLOUD	015																			
CONCORDIA	D0333	1,365.0	3,792.31	2.0	5,087,384	5,280,038	192,654	2,583,723	0	390,452	2,974,175	2,589,357	0	436,848	3,026,205	52,030	0.02	61.07	67.71	
SOUTHERN CLOUD	D0334	256.0	5,211.07	1.0	1,344,457	1,357,900	13,443	577,568	28,182	67,207	672,957	592,532	0	75,193	667,725	-5,232	0.00	38.75	41.07	
COFFEE	016																			
LEBO-MAYERLY	D0243	481.0	4,506.15	2.0	2,212,518	2,256,769	44,251	1,363,756	0	131,542	1,495,298	1,317,664	0	147,173	1,464,837	-30,461	-0.02	46.60	54.76	
BURLINGTON	D0244	884.6	4,604.99	2.0	3,918,849	4,155,046	236,197	0	0	232,969	232,969	0	0	260,652	242,115	9,146	0.00	7.63	8.24	
LEROY-GRIDLEY	D0245	316.0	4,880.47	2.0	1,573,950	1,605,431	31,481	810,951	0	81,053	892,004	783,340	0	90,684	874,024	-17,980	-0.01	42.43	47.61	
COMANCHE	017																			
COMANCHE COUNT	D0300	415.0	5,573.68	1.0	2,304,717	2,336,209	31,492	567,977	0	126,348	694,325	555,466	0	141,361	696,827	2,502	0.00	46.40	47.71	
COMLEY	018																			
CENTRAL	D0462	380.0	4,428.23	2.0	1,718,152	1,752,515	34,363	1,000,285	0	72,180	1,072,465	969,563	0	80,757	1,050,320	-22,145	-0.02	43.51	50.85	
UDALL	D0463	365.0	4,467.61	2.0	1,606,106	1,663,290	57,184	981,677	0	101,677	1,083,354	986,169	0	113,759	1,099,928	16,574	0.02	61.36	68.99	
WINFIELD	D0465	2,363.0	3,166.82	2.0	7,481,931	7,632,868	150,937	2,844,692	0	870,307	3,714,999	2,741,859	0	973,722	3,715,581	582	0.00	62.68	66.37	
ARKANSAS CITY	D0470	3,170.0	3,186.29	2.0	9,895,981	10,302,563	406,582	4,556,939	0	884,335	5,441,274	4,564,106	0	989,417	5,553,523	112,249	0.02	60.58	67.74	
DEXTER	D0471	155.0	6,085.97	1.0	935,498	965,052	9,554	505,234	0	32,052	537,286	494,580	0	35,861	530,441	-6,845	-0.01	41.56	45.60	
CRAWFORD	019																			
NORTHEAST	D0246	587.0	3,829.28	2.0	2,247,787	2,292,746	44,959	1,527,821	0	111,045	1,638,866	1,514,605	0	124,240	1,638,845	-21	0.00	39.63	46.30	
CHEROKEE	D0247	774.0	4,688.34	2.0	3,625,963	3,701,353	75,390	2,272,850	0	153,432	2,426,282	2,256,451	0	171,664	2,426,115	1,833	0.00	53.47	59.81	
GIRARD	D0248	1,075.0	3,826.38	2.0	4,119,099	4,201,483	82,384	2,575,438	0	229,745	2,805,153	2,544,224	0	257,011	2,801,235	-3,918	0.00	36.30	42.08	
FRONTENAC PUBLIC	D0249	471.0	4,328.71	2.0	2,038,823	2,079,397	40,774	1,306,294	0	113,797	1,420,091	1,292,746	0	127,319	1,420,045	-26	0.00	40.18	46.66	
PITTSBURG	D0250	2,745.0	3,090.82	2.0	8,617,215	8,789,560	172,345	3,274,723	0	1,018,031	4,292,754	3,087,477	0	1,139,000	4,226,477	-66,277	-0.01	53.90	59.46	

5
4

COUNTY NAME DISTRICT NAME	EST. 9-20-901	GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			TAX RATE-1			
		ENROLLI X	1989-90 INCI	1990-91	EST. (5 - 4)	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	STATE AID	TOTAL STATE AID	DIFF (14 - 10)	MILLI ESTI 1989	MILLI ESTI 19901
DECATUR 020														
BERLIN D0294	605.0	4,373.81	2.0	2,530,251	2,699,060	168,829	947,220	0	158,844	1,106,064	978,981	0	177,719	1,156,700
PRAIRIE HEIGHTS D0295	121.0	5,580.37	1.0	683,595	690,431	6,836	262,990	0	25,188	288,178	256,459	0	28,181	284,640
DICKINSON 021														
SODOM D0393	327.0	5,765.85	1.0	1,873,901	1,904,288	30,387	930,763	0	80,497	1,011,260	927,399	0	90,062	1,017,461
ABILENE D0435	1,370.0	3,798.45	2.0	5,153,738	5,307,955	154,217	2,410,149	0	450,729	2,860,878	2,384,357	0	504,288	2,888,645
CHAPMAN D0473	1,195.0	3,817.99	2.0	4,623,587	4,716,058	92,471	2,207,267	0	224,651	2,431,918	2,148,335	0	251,345	2,399,680
RURAL VISTA D0481	362.0	5,014.12	2.0	1,817,620	1,853,970	36,350	891,015	0	83,662	974,677	879,706	0	93,603	973,309
HERINGTON D0487	578.5	4,053.44	2.0	2,340,863	2,391,814	50,951	1,500,920	0	145,141	1,646,061	1,486,511	0	162,388	1,648,899
DONIPHAN 022														
MATHENA D0406	520.0	4,444.36	2.0	2,271,093	2,463,370	192,277	1,621,442	0	98,913	1,720,355	1,718,746	0	110,666	1,829,412
HIGHLAND D0425	271.0	5,385.16	1.0	1,480,919	1,495,728	14,809	879,944	0	60,207	940,151	859,107	0	67,361	926,468
TROY PUBLIC SCH D0429	371.0	4,672.98	2.0	1,750,500	1,785,508	35,008	1,171,939	0	90,858	1,242,797	1,148,987	0	101,654	1,250,641
MIDWAY SCHOOLS D0433	195.0	5,252.42	1.0	1,081,999	1,092,818	10,819	428,820	0	57,725	486,545	395,967	0	64,584	460,551
ELWOOD D0486	240.0	4,866.16	2.0	1,236,005	1,260,724	24,719	886,603	0	29,042	915,645	832,683	0	32,493	865,176
DOUGLAS 023														
BALDWIN CITY D0348	985.0	4,225.10	2.0	4,069,190	4,244,956	175,766	2,172,474	0	249,183	2,421,657	2,197,891	0	278,793	2,476,684
EUDORA D0491	820.0	4,608.35	2.0	3,734,610	3,854,426	119,816	2,370,619	0	202,432	2,573,051	2,377,014	0	226,486	2,603,500
LAWRENCE D0497	8,225.0	3,618.28	1.0	29,070,339	30,057,934	987,575	2,445,997	814,339	3,891,503	7,151,839	2,967,157	0	4,353,916	7,321,073
EDWARDS 024														
KINSLEY-OFFERLE D0347	404.2	5,224.48	1.0	2,111,735	2,132,850	21,115	655,330	0	224,606	879,938	628,606	0	251,297	879,903
LENIS D0502	177.0	5,314.48	1.0	938,006	950,069	12,063	191,883	0	74,917	266,800	183,734	0	83,819	267,553
ELK 025														
WEST ELK D0282	450.0	5,093.51	1.3	2,315,000	2,344,016	29,016	1,193,943	0	104,877	1,298,820	1,168,581	0	117,339	1,285,920
ELK VALLEY D0283	175.0	5,188.03	1.0	915,668	924,844	9,156	595,869	0	28,124	623,993	587,212	0	31,466	618,678
ELLIS 026														
ELLIS D0388	360.0	5,268.72	1.0	1,930,987	1,950,297	19,310	874,169	0	96,437	970,606	845,492	0	107,896	953,388
VICTORIA D0432	386.0	4,470.20	2.0	1,774,669	1,810,161	35,492	992,666	0	79,748	1,072,414	953,439	0	89,224	1,042,663
HAYS D0489	3,490.0	3,129.04	2.0	10,558,622	11,138,754	580,132	2,980,260	0	1,100,377	4,080,637	2,988,977	0	1,231,131	4,220,108
ELLSWORTH 027														
ELLSWORTH D0327	750.0	4,657.94	2.0	3,450,138	3,563,325	113,187	1,856,707	0	208,792	2,065,499	1,857,773	0	233,602	2,091,375
LORRAINE D0328	480.0	5,653.88	1.0	2,807,719	2,835,795	28,076	190,006	0	127,630	317,636	164,212	0	142,796	307,008
FINNEY 028														
HOLCOMB D0363	700.0	4,991.36	1.0	3,291,799	3,528,889	237,090	0	0	90,655	90,655	0	0	101,427	96,180
CARDEN CITY D0457	6,225.0	3,166.93	2.0	19,246,066	20,108,431	862,365	7,758,983	0	1,749,562	9,508,545	7,782,179	0	1,957,456	9,739,635
FORD 029														
SPEARVILLE-WIND D0381	246.0	4,938.43	2.0	1,214,854	1,239,151	24,297	618,373	0	64,201	682,574	610,722	0	71,830	682,532
DODGE CITY D0443	4,170.0	3,110.16	2.0	12,974,020	13,233,500	259,480	4,224,997	0	1,536,209	5,761,206	4,040,019	0	1,718,751	5,758,770
BUCKLIN D0459	305.0	3,983.32	2.0	1,179,063	1,239,212	60,149	572,719	0	74,750	647,469	583,495	0	83,632	667,127

4/1/87

COUNTY NAME RICT NAME	#	EST ENROLL 9-20-90	(1) (2) (3)	GENERAL FUND BUDGET			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
				1989-90	EST. 1989-90	DIFF. (5 - 4)															
FRANKLIN WEST FRANKLIN	030 D0287	786.0	4,470.36	2.0	3,433,238	3,583,979	150,741	2,135,890	0	129,272	2,265,162	2,173,595	0	144,633	2,318,228	53,066	0.03	47.69	56.68		
CENTRAL HEIGHTS	D0288	500.0	4,331.71	2.0	2,220,000	2,264,399	44,399	1,459,499	0	107,806	1,567,305	1,408,434	0	120,616	1,529,050	-38,255	-0.04	32.34	43.52		
MELVILLE	D0289	733.0	4,463.48	2.0	3,188,201	3,352,119	163,918	1,882,436	0	195,738	2,078,174	1,923,122	0	218,997	2,142,119	63,945	0.04	57.34	67.80		
OTTAWA	D0290	2,270.0	3,080.69	2.0	6,819,112	7,133,021	313,909	3,150,478	0	631,893	3,782,371	3,171,770	0	706,979	3,878,749	96,378	0.02	56.41	63.95		
GEARY JUNCTION CITY	031 D0475	6,868.0	3,248.07	2.0	21,946,579	22,753,890	807,311	13,010,673	0	844,477	13,855,150	13,138,011	0	944,823	14,082,834	227,684	0.03	45.54	56.09		
COVE GRINNELL PUBLIC	032 D0291	141.5	6,864.19	1.0	998,740	1,008,727	9,987	288,917	0	40,190	329,107	275,093	0	44,966	320,059	-9,048	-0.01	66.07	69.06		
GRAINFIELD QUINTON PUBLIC	D0292 D0293	186.0	6,299.38	1.0	1,224,600	1,236,845	12,245	367,382	0	50,741	418,123	343,279	0	56,770	400,049	-18,074	-0.02	61.25	65.12		
GRAHAM WEST GRAHAM-HDR	D0280	118.5	7,356.53	1.0	914,340	923,484	9,144	263,830	0	28,409	292,239	254,404	0	31,785	286,189	-6,050	-0.01	54.58	57.09		
HILL CITY	D0281	524.5	5,130.97	1.0	2,660,409	2,718,106	57,697	1,267,250	0	124,268	1,391,518	1,268,567	0	139,034	1,407,601	16,063	0.01	47.78	50.42		
GRANT ULYSES	034 D0214	1,625.0	3,773.67	2.0	5,946,176	6,254,853	308,677	0	0	427,490	427,490	0	0	478,287	440,863	13,373	0.00	28.30	30.33		
GRAY CIMARRON-ENSIGN	035 D0102	565.0	4,824.00	2.0	2,737,622	2,792,372	54,750	1,151,267	0	164,613	1,315,880	1,125,893	0	184,173	1,310,066	-5,814	0.00	45.27	48.98		
MONTEZUMA COPELAND	D0371 D0476	205.0	5,573.72	1.0	1,189,990	1,201,890	11,900	344,853	0	83,231	428,084	317,904	0	93,121	411,025	-17,059	-0.02	61.01	64.44		
INGALLS	D0477	125.0	8,187.78	1.0	1,023,473	1,033,708	10,235	0	0	55,262	55,262	0	0	61,829	55,250	-12	0.00	85.59	85.94		
GREELEY GEELEY COUNTY	036 D0200	275.5	4,805.44	2.0	1,689,111	1,722,895	33,784	125,983	0	115,661	241,644	108,435	0	129,405	237,840	-3,804	0.00	48.75	50.76		
GREENWOOD MADISON-VIRGIL	037 D0386	275.5	5,342.47	1.0	1,541,302	1,556,714	15,412	849,966	0	69,151	919,117	800,320	0	77,368	877,688	-41,429	-0.04	41.17	49.07		
EUREKA HAMILTON	D0389 D0390	750.0	4,910.78	1.0	3,685,537	3,722,397	36,860	1,908,589	0	198,829	2,107,418	1,883,545	0	222,453	2,106,000	-1,418	0.00	53.01	55.27		
HAMILTON SYRACUSE	038 D0494	127.5	5,564.36	1.0	703,891	716,550	12,659	314,349	0	16,943	331,292	314,954	0	18,956	333,910	2,618	0.00	45.68	47.79		
HARPER ANTHONY-HARPER	039 D0361	407.0	5,063.95	2.0	2,028,112	2,102,249	74,137	0	0	188,652	188,652	0	0	211,069	191,697	3,045	0.00	41.28	43.12		
ATTICA	D0511	210.0	5,171.46	1.0	1,124,793	1,136,039	11,246	530,470	0	52,814	583,284	504,067	0	59,090	563,157	-20,127	-0.02	48.17	51.87		
HARVEY BURTON	040 D0369	296.0	5,034.45	2.0	1,489,694	1,520,001	30,307	845,339	0	74,597	919,936	836,773	0	83,461	920,234	298	0.00	47.42	51.75		
NEWTON SEGWICK PUBLIC	D0373 D0439	3,245.0	3,187.33	2.0	10,227,505	10,549,755	322,250	3,813,050	0	1,150,909	4,963,959	3,732,024	0	1,287,667	5,019,694	55,732	0.01	66.85	72.42		
HALSTEAD HESSTON	D0440 D0460	415.0	5,195.23	1.0	2,067,700	2,177,580	109,880	1,294,025	0	135,297	1,429,322	1,338,974	0	151,374	1,490,348	61,026	0.09	48.73	59.49		
		750.0	4,699.32	2.0	3,515,091	3,594,983	79,892	1,917,889	0	191,768	2,109,657	1,900,670	0	214,355	2,115,225	5,568	0.00	56.13	61.28		
		725.0	4,675.76	2.0	3,371,220	3,457,728	86,508	1,740,988	0	214,928	1,953,916	1,726,241	0	240,467	1,966,708	10,792	0.01	50.42	55.38		

47
X

COUNTY NAME CT NAME	#	GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			TAX RATE					
		EST ENROLLI 9-20-901	% X	1989-90 INC1	EST. 1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID/ GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID 1	BASIC ADDITIONAL AID 1	STATE AID/ INCOME	TOTAL STATE AID 1	DIFF (14 - 10)	HILLI EQUIV1 1989	ESTI 19901	
HASKELL	041															
SUBLETTE	D0374	\$15.0	4,481.36	2.0	2,265,327	2,354,060	88,733	138,938	23,841	181,788	344,567	147,635	0	203,389	351,024	6,457 0.00 34.84 37.23
SATANTA	D0507	360.0	5,941.73	1.0	2,115,851	2,160,414	44,563	0	0	134,050	134,050	0	0	149,979	135,504	1,454 0.00 22.94 23.40
HODGEMAN	042															
JETMORE	D0227	244.0	5,561.58	1.0	1,309,751	1,370,597	60,846	287,627	24,872	82,412	394,911	316,959	0	92,205	409,164	14,253 0.01 52.13 56.65
HANSTON	D0228	153.0	6,428.19	1.0	967,442	993,348	25,906	350,225	0	30,675	380,900	352,892	0	34,320	387,212	6,312 0.01 49.06 52.12
JACKSON	043															
NORTH JACKSON	D0335	420.0	5,155.75	1.0	2,139,638	2,187,070	47,432	1,398,927	5,562	78,215	1,482,704	1,413,025	0	87,509	1,500,534	17,830 0.02 39.18 43.08
HOLTON	D0336	1,015.0	4,254.23	2.0	3,975,581	4,404,400	428,819	2,381,740	0	248,167	2,629,907	2,578,757	0	277,656	2,856,413	226,506 0.13 50.20 68.91
MAYETTA	D0337	765.5	4,529.83	2.0	3,472,113	3,541,560	69,447	2,251,703	41,118	162,612	2,455,433	2,270,268	0	181,935	2,452,203	-3,230 0.00 35.94 45.46
JEFFERSON	044															
VALLEY FALLS	D0338	486.0	4,116.10	2.0	1,992,194	2,040,432	48,238	1,383,760	0	103,169	1,486,929	1,377,613	0	115,428	1,493,041	6,112 0.01 38.13 46.12
JEFFERSON COUNT	D0339	460.0	4,909.80	2.0	2,189,773	2,303,680	113,907	1,461,737	0	88,833	1,550,570	1,499,847	0	99,389	1,599,236	48,666 0.05 43.10 54.30
JEFFERSON WEST	D0340	700.0	4,872.70	1.0	3,381,655	3,445,001	63,346	1,923,102	0	235,288	2,158,390	1,913,754	0	263,246	2,177,000	18,610 0.01 49.07 53.73
OSKALOOSA PUBL	D0341	562.0	4,473.68	2.0	2,449,342	2,564,490	115,148	1,501,381	0	128,613	1,629,994	1,529,234	0	143,896	1,673,130	43,136 0.04 60.94 71.00
MCLOUTH	D0342	529.5	4,649.26	2.0	2,415,288	2,511,021	95,733	1,523,232	0	119,168	1,642,400	1,540,686	0	133,328	1,674,014	31,614 0.03 37.79 46.36
PERRY PUBLIC SC	D0343	875.0	4,303.08	2.0	3,752,286	3,840,498	88,212	2,020,383	0	254,636	2,275,019	1,997,895	0	284,893	2,282,788	7,769 0.00 54.24 60.03
JEWELL	045															
WHITE ROCK	D0104	179.0	7,730.33	1.0	1,383,729	1,397,566	13,837	343,026	19,230	50,713	412,969	356,214	0	56,739	412,953	-16 0.00 60.85 62.49
MANKATO	D0278	285.0	5,117.04	2.0	1,504,411	1,533,992	29,581	912,604	0	72,374	984,978	873,833	0	80,974	954,807	-30,171 -0.04 60.97 71.81
JEWELL	D0279	187.5	5,820.73	1.0	1,153,414	1,166,970	11,556	510,172	0	56,219	566,391	472,095	0	62,899	534,994	-31,397 -0.04 58.62 65.31
JOHNSON	046															
SOUTHEAST JOHNS	D0229	9,025.0	4,322.21	1.0	35,500,000	39,398,006	3,898,006	1,249,076	2,345,316	3,273,849	6,868,241	3,883,836	0	3,662,869	7,546,705	678,464 0.01 54.26 64.07
SPRING HILL	D0230	1,250.0	4,000.15	2.0	4,863,383	5,100,188	236,805	2,440,837	0	354,063	2,794,900	2,477,365	0	396,135	2,873,500	78,600 0.03 74.09 84.31
GARDNER-EDCERTO	D0231	1,629.5	3,738.36	2.0	6,091,652	6,213,495	121,843	1,876,862	287,746	567,108	2,731,716	2,097,199	0	634,495	2,731,694	-22 0.00 67.54 70.15
DESBOTO	D0232	1,740.0	3,577.85	2.0	6,090,215	6,349,973	259,758	2,441,668	97,154	398,631	2,937,453	2,556,545	0	445,999	3,002,544	65,091 0.01 52.53 58.86
OLATHE	D0233	14,088.0	4,039.37	1.0	53,800,000	57,475,659	3,675,659	18,193,062	0	4,823,282	23,016,344	18,947,649	0	5,396,415	24,344,064	1,327,720 0.03 62.42 70.98
SHAMNEE MISSION	D0512	28,085.3	3,972.25	1.0	114,739,717	115,886,957	1,147,240	0	0	33,924,847	33,924,847	0	0	37,956,015	33,922,896	-1,951 0.00 41.14 37.54
KEARNY	047															
LAKIN	D0215	700.0	4,926.77	1.0	3,198,950	3,483,228	284,278	0	0	193,984	193,984	0	0	217,034	209,090	15,106 0.00 21.67 24.50
DEERFIELD	D0216	252.0	5,462.28	1.0	1,368,300	1,390,259	21,959	0	3,938	51,396	55,334	0	0	57,503	55,642	308 0.00 24.08 24.65
KINGMAN	048															
KINGMAN	D0331	1,080.0	4,328.11	2.0	4,571,353	4,767,844	196,491	1,265,206	0	328,760	1,593,966	1,262,003	0	367,825	1,629,828	35,862 0.01 49.90 54.23
CUNNINGHAM	D0332	325.0	6,186.23	1.0	1,948,662	2,030,629	81,967	232,534	0	75,759	308,493	233,288	0	84,985	318,273	9,780 0.00 53.02 56.56
KIOMA	049															
GREENSBURG	D0422	405.0	4,513.07	2.0	1,825,534	1,844,349	38,813	768,251	0	138,531	906,782	752,897	0	154,992	907,889	1,107 0.00 35.78 38.24
MULLINVILLE	D0424	106.0	9,138.63	1.0	1,023,527	1,033,762	10,235	49,251	0	30,095	79,346	41,419	0	33,671	75,090	-4,256 0.00 62.57 64.13
HAVILAND PUBLIC	D0474	163.0	7,070.21	1.0	1,124,163	1,163,968	39,805	348,248	0	40,771	389,019	353,180	0	45,616	398,796	9,777 0.01 56.36 60.08

4-18

COUNTY NAME DISTRICT NAME	#	I-BUDGET PER- EST ENROLLI 9-20-901			GENERAL FUND BUDGET 1989-90			1989-90			ESTIMATED 1990-91			I-TAX RATE-I 1990 ESTI 19901				
		X 1989-90 INC1			EST. 1989-90	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE1 AID1	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE1 AID1	DIFF (14 - 10)	MILLI \$ EQUIV 1989	ESTI 19901			
LABETTE	050																	
PARSONS	D0503	1,880.0	3,263.54	2.0	6,257,515	6,382,660	125,145	2,997,976	0	647,545	3,645,521	2,849,766	0	724,490	3,574,256	-71,245	-0.02 70.22	78.61
OSMEGO	D0504	459.5	5,041.59	2.0	2,314,069	2,362,942	48,853	1,569,435	0	107,464	1,676,899	1,558,457	0	120,234	1,678,691	1,792	0.00 38.92	45.37
CHETOPA	D0505	316.0	5,036.18	2.0	1,586,916	1,623,260	34,344	1,172,842	0	52,642	1,225,484	1,168,510	0	58,897	1,227,407	1,923	0.00 39.86	48.46
LABETTE COUNTY	D0506	1,625.5	3,530.52	2.0	5,737,440	5,853,637	116,197	3,379,274	0	306,226	3,685,500	3,343,695	0	342,614	3,686,309	809	0.00 47.17	52.81
LANE	051																	
HEALY PUBLIC SC	D0468	111.5	6,257.22	1.0	691,423	704,657	13,234	31,293	0	83,107	114,400	22,443	0	92,982	115,425	1,025	0.00 51.58	53.27
DIGHTON	D0482	390.0	4,866.41	2.0	1,886,707	1,935,859	49,152	598,998	0	130,354	729,352	587,825	0	145,843	733,668	4,316	0.00 50.93	54.08
LEAVENWORTH	052																	
EASTON	D0449	660.0	4,108.70	2.0	2,682,982	2,765,974	82,992	1,483,131	0	132,496	1,615,627	1,484,666	0	148,240	1,632,906	17,279	0.01 64.77	71.51
LEAVENWORTH	D0453	4,295.1	3,147.89	2.0	13,426,047	13,790,922	364,875	5,070,005	0	1,370,797	6,440,802	4,952,347	0	1,533,684	6,486,031	45,229	0.00 54.05	58.50
BAEBOR-LINWOOD	D0458	1,244.0	4,114.30	2.0	4,996,822	5,304,490	307,668	2,218,865	0	361,601	2,580,466	2,281,052	0	404,569	2,685,621	105,155	0.04 57.16	69.49
TONGANDXIE	D0464	1,350.0	3,956.81	2.0	5,205,184	5,448,533	243,349	2,690,505	0	345,591	3,036,096	2,729,009	0	386,656	3,115,665	79,569	0.03 53.26	62.80
LANSING	D0469	1,675.0	3,858.69	1.0	6,160,393	6,327,944	367,551	3,549,041	0	306,353	3,835,594	3,702,145	0	342,980	4,045,125	189,531	0.07 46.26	56.07
LINCOLN	053																	
LINCOLN	D0298	424.5	4,922.03	2.0	2,089,401	2,131,190	41,789	982,002	0	120,355	1,102,557	967,674	0	134,880	1,102,554	-3	0.00 45.52	49.18
SYLVAN GROVE	D0299	210.0	4,496.00	2.0	975,631	995,145	19,514	475,355	0	39,698	515,053	454,020	0	44,413	498,435	-16,618	-0.02 41.62	47.07
LINN	054																	
PLEABANTON	D0344	400.0	5,067.64	2.0	2,152,228	2,195,270	43,042	1,575,464	0	72,651	1,648,115	1,470,956	0	81,284	1,552,240	-95,875	-0.14 36.34	65.26
JAYHAWK	D0346	540.0	4,466.94	2.0	2,459,049	2,508,232	49,183	1,373,712	0	103,018	1,476,730	1,333,291	0	115,259	1,448,550	-28,180	-0.02 47.69	54.95
PRairie VIEW	D0362	840.0	4,630.68	2.0	3,840,220	3,967,564	127,344	0	29,198	176,845	206,043	10,797	0	197,859	208,656	2,613	0.00 32.92	34.59
LOGAN	055																	
OAKLEY	D0274	480.0	4,949.76	2.0	2,339,752	2,423,405	83,653	729,264	0	144,199	873,463	725,610	0	161,334	886,944	13,481	0.01 54.00	57.99
TRIPPLAINS	D0275	111.5	7,264.69	1.0	799,116	818,113	18,997	0	2,318	26,485	26,803	0	0	29,632	29,191	388	0.00 61.57	63.89
LYON	056																	
NORTH LYON COUN	D0251	698.0	4,261.65	2.0	2,968,237	3,034,122	65,885	1,712,539	0	139,411	1,851,950	1,699,935	0	155,977	1,855,912	3,962	0.00 48.98	53.61
SOUTHERN LYON C	D0252	530.0	4,470.29	2.0	2,353,509	2,416,641	63,032	1,302,929	0	126,705	1,429,634	1,297,348	0	141,761	1,439,109	9,475	0.01 51.63	56.93
EMPORIA	D0253	4,550.0	3,115.74	2.0	14,176,612	14,460,128	283,516	5,954,827	0	1,466,617	7,421,444	5,780,160	0	1,640,890	7,421,050	-394	0.00 62.22	66.26
MARION	057																	
CENTRE	D0397	300.0	5,393.70	1.0	1,651,013	1,667,523	16,510	762,554	0	66,367	828,921	738,147	0	74,253	812,400	-16,521	-0.01 34.89	38.40
PEABODY-BURNS	D0398	390.0	5,063.24	2.0	2,043,019	2,083,878	40,857	1,128,132	0	107,627	1,235,759	1,073,959	0	120,416	1,194,375	-41,384	-0.04 52.51	62.30
MARION	D0408	574.0	4,607.66	2.0	2,635,583	2,697,691	62,108	1,399,027	0	177,845	1,576,872	1,383,368	0	198,978	1,582,346	5,474	0.00 52.34	57.48
DURHAM-HILLSBOR	D0410	593.0	4,852.73	2.0	2,858,260	2,935,220	76,960	1,397,194	0	179,886	1,577,080	1,386,497	0	201,261	1,587,758	10,678	0.01 49.69	54.61
COESSEL	D0411	263.0	4,936.75	2.0	1,207,035	1,324,334	117,299	719,752	0	51,522	771,274	771,963	0	57,644	829,607	58,333	0.09 53.39	66.92
MARSHALL	058																	
MARYSVILLE	D0364	975.0	3,981.90	2.0	3,886,330	3,964,063	77,733	1,675,936	0	339,785	2,045,721	1,633,410	0	380,160	2,013,570	-2,151	0.00 57.50	61.17
VERMILLION	D0380	604.0	4,622.41	2.0	2,752,648	2,847,775	95,127	1,530,585	0	128,205	1,658,770	1,539,003	0	143,439	1,682,442	23,672	0.01 41.72	47.42
AXTELL	D0488	331.0	5,053.13	2.0	1,659,952	1,706,037	46,085	850,211	0	80,483	930,694	847,709	0	90,047	937,756	7,062	0.01 49.19	53.79
VALLEY HEIGHTS	D0498	438.0	4,370.42	2.0	1,866,171	1,952,530	86,359	1,115,394	0	99,349	1,214,743	1,134,868	0	111,154	1,246,022	31,279	0.03 52.68	60.24

4/19

COUNTY NAME DISTRICT NAME	#	I-BUDGET PER-1				GENERAL FUND BUDGET				1989-90				ESTIMATED 1990-91				I-TAX RATE-I			
		EST 9-20-90	ENROLLI X	(2) 1989-90	(3) INC1	EST. 1989-90	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE1 AID	BASIC ADDITIONAL AID	STATE AID/ INCOME	TOTAL STATE1 AID	DIFF (14 - 10)	MILLI EQUIV1 1989	ESTI 19901	1 1 1	1 1 1	1 1 1		
MCPHERSON	059																				
LINDSBORG	D0400	845.0	4,171.72	2.0	3,525,100	3,595,602	70,502	1,586,721	0	236,256	1,822,977	1,558,590	0	264,329	1,822,919	-58	0.00	60.53	64.15		
MCPHERSON	D0418	2,415.0	3,268.89	2.0	7,756,090	8,052,262	296,172	1,586,258	0	977,577	2,563,835	1,515,669	0	1,093,739	2,609,408	45,573	0.01	57.94	62.28		
CANTON-GALVA	D0419	400.0	4,997.96	2.0	2,011,678	2,051,913	40,235	958,616	0	133,047	1,091,663	936,024	0	148,856	1,084,880	-6,763	0.00	39.45	44.17		
MONDRIDGE	D0423	425.0	4,795.95	2.0	2,050,270	2,091,274	41,004	749,238	0	193,451	942,689	720,730	0	216,438	937,168	-5,521	0.00	60.76	64.44		
INMAN	D0448	410.0	5,044.79	2.0	2,070,888	2,112,306	41,418	1,037,188	0	123,183	1,160,371	1,021,127	0	137,820	1,158,947	-1,424	0.00	49.22	53.48		
MEADE	060																				
FOWLER	D0225	144.0	6,669.75	1.0	959,777	970,049	10,272	152,319	0	49,815	202,134	146,528	0	55,734	202,262	128	0.00	60.29	61.51		
MEADE	D0226	403.5	4,843.76	2.0	1,954,456	1,993,548	39,092	47,905	0	124,462	172,367	33,084	0	139,251	172,335	-32	0.00	40.26	41.54		
MIAMI	061																				
OSAWATOMIE	D0367	1,120.0	3,950.52	2.0	4,396,537	4,513,074	116,537	2,688,767	0	257,234	2,946,001	2,676,952	0	287,800	2,964,752	18,751	0.01	48.35	55.44		
POLA	D0368	1,627.0	3,797.07	2.0	6,001,244	6,301,387	300,123	2,010,463	0	580,508	2,590,971	2,017,653	0	649,488	2,667,141	76,170	0.02	64.74	72.98		
LOUISBURG	D0416	1,102.0	4,151.86	2.0	4,448,721	4,666,860	218,139	2,129,198	0	322,567	2,451,765	2,160,590	0	360,896	2,521,486	69,721	0.03	52.01	60.59		
MITCHELL	062																				
MACONDA	D0272	568.5	4,391.78	2.0	2,496,725	2,546,664	49,939	1,178,798	972	136,523	1,316,293	1,163,502	0	152,746	1,316,248	-45	0.00	47.12	51.55		
BELoit	D0273	775.0	4,592.17	2.0	3,556,632	3,630,106	73,476	1,479,442	0	282,300	1,761,742	1,446,970	0	315,845	1,762,815	1,073	0.00	46.76	50.71		
MONTGOMERY	063																				
CANEY VALLEY	D0436	758.0	4,772.22	1.0	3,669,837	3,706,534	36,697	2,484,433	0	147,070	2,631,503	2,429,254	0	164,546	2,593,800	-37,703	-0.02	38.75	45.11		
COFFEYVILLE	D0445	2,710.0	3,354.27	2.0	9,097,122	9,279,070	181,946	4,239,062	0	879,074	5,118,136	4,130,510	0	963,531	5,114,041	-4,095	0.00	53.16	57.34		
INDEPENDENCE	D0446	2,350.0	3,131.20	2.0	7,381,813	7,529,431	147,618	3,051,564	0	706,166	3,757,730	2,955,588	0	790,077	3,745,665	-12,065	0.00	54.39	58.24		
CHERRYVALE	D0447	627.0	4,775.13	2.0	2,994,006	3,053,885	59,879	2,188,345	0	113,111	2,301,456	2,174,852	0	126,532	2,301,404	-52	0.00	30.12	39.20		
MORRIS	064																				
MORRIS COUNTY	D0417	1,035.0	4,035.98	2.0	4,138,896	4,260,785	121,889	2,212,271	0	272,317	2,484,588	2,202,923	0	304,675	2,507,598	23,010	0.01	37.46	42.23		
MORTON	065																				
ROLLA	D0217	220.0	7,114.95	1.0	1,529,745	1,580,942	51,227	0	0	58,801	58,801	0	0	65,788	60,148	1,347	0.00	21.98	23.03		
ELKHART	D0218	583.0	4,961.31	1.5	2,793,697	2,936,419	140,722	610,206	0	211,235	821,461	613,481	0	236,358	849,839	28,378	0.01	39.45	43.14		
NEBRA	066																				
SABETHA	D0441	1,006.1	4,285.22	2.0	4,311,359	4,397,583	86,224	2,306,251	0	304,232	2,610,483	2,270,044	0	340,383	2,610,427	-56	0.00	51.11	55.61		
NEBRASKA VALLEY S	D0442	380.0	5,662.42	1.0	2,129,638	2,173,235	43,597	871,193	0	162,865	1,034,060	862,554	0	182,218	1,044,772	10,712	0.01	43.50	46.42		
B & B	D0451	226.0	5,742.60	1.0	1,254,759	1,310,807	56,048	830,073	0	31,105	861,178	855,933	0	34,801	890,734	29,356	0.05	33.04	39.42		
NEOSHO	067																				
ERIE-ST PAUL	D0101	1,095.0	4,230.84	2.0	4,617,967	4,725,429	107,462	2,734,046	0	224,946	2,958,992	2,716,760	0	251,676	2,968,436	9,444	0.00	46.16	52.42		
CHANUTE PUBLIC	D0413	1,816.0	3,455.88	2.0	6,411,005	6,539,228	128,223	2,927,023	0	509,431	3,436,454	2,793,993	0	569,965	3,363,958	-72,496	-0.02	66.33	74.20		
NESS	068																				
NES TRES LA GO	D0301	80.0	8,960.59	1.0	761,650	769,267	7,617	49,801	3,569	22,346	75,716	46,255	0	25,001	71,256	-4,460	0.00	67.66	69.52		
SMOKY HILL	D0302	195.0	5,569.85	1.0	1,105,615	1,116,672	11,057	436,374	0	53,574	489,948	421,359	0	59,940	481,299	-8,649	-0.01	44.32	46.58		
NESS CITY	D0303	332.0	5,189.18	1.0	1,730,590	1,747,897	17,307	465,571	0	136,388	601,959	446,633	0	152,594	599,227	-2,732	0.00	48.38	49.64		
BAZINE	D0304	120.0	7,153.37	1.0	833,368	866,988	33,620	214,183	0	29,426	243,609	217,997	0	32,923	250,920	7,311	0.01	58.65	63.14		

4-10

COUNTY NAME ICT NAME	#	EBT 9-20-90	ENROLL 1989-90	GENERAL FUND BUDGET		(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
				EST. 1989-90	INCI 1989-90														
NORTON	069																		
NORTON COMMUNITY	D0211	713.5	4,646.06	2.0	3,316,394	3,382,718	66,324	1,911,555	0	215,129	2,126,684	1,885,966	0	240,692	2,126,658	-26	0.00	53.53	37.66
NORTHERN VALLEY	D0212	173.0	5,879.35	1.0	1,061,223	1,071,834	10,611	511,401	0	42,179	553,580	483,383	0	47,191	530,574	-23,006	-0.03	73.57	80.41
WEST SOLOMON VA	D0213	102.0	7,339.14	1.0	829,323	837,616	8,293	156,308	13,485	45,567	215,360	143,410	0	50,982	194,392	-20,968	-0.03	60.92	66.32
OSAGE	070																		
OSAGE CITY	D0420	610.0	4,717.81	2.0	2,837,762	2,935,424	97,662	1,665,093	0	206,854	1,871,947	1,666,947	0	231,434	1,898,381	26,434	0.02	29.75	37.83
LYNDON	D0421	400.0	5,048.51	2.0	2,021,929	2,062,367	40,438	1,268,932	0	108,700	1,377,632	1,254,264	0	121,616	1,375,880	-1,732	0.00	43.82	50.95
SANTA FE TRAIL	D0434	1,245.0	4,060.47	2.0	4,928,197	5,156,392	228,195	3,189,288	0	284,908	3,474,196	3,244,925	0	318,763	3,563,688	89,492	0.05	45.62	57.50
BURLINGAME PUBL	D0454	347.0	4,922.15	2.0	1,705,526	1,742,145	36,619	1,213,138	0	81,976	1,295,114	1,205,285	0	91,717	1,296,982	1,868	0.00	42.10	51.43
MARAIS DES CYGN	D0456	296.0	5,390.87	1.0	1,593,003	1,611,655	18,652	1,058,493	0	58,154	1,116,647	1,053,461	0	65,064	1,118,525	1,878	0.00	47.28	50.99
OSBORNE	071																		
OSBORNE COUNTY	D0392	460.0	5,000.94	2.0	2,275,429	2,346,442	71,013	1,075,891	0	146,740	1,222,631	1,071,889	0	164,177	1,236,066	13,435	0.01	43.50	49.42
OTTAWA	072																		
NORTH OTTAWA CO	D0239	630.0	4,073.34	2.0	2,655,818	2,708,936	53,118	1,339,226	0	178,786	1,518,012	1,266,735	0	200,031	1,466,766	-51,246	-0.03	39.91	47.06
TWIN VALLEY	D0240	467.0	4,698.94	2.0	2,210,850	2,255,069	44,219	1,366,763	0	91,509	1,458,272	1,345,037	0	102,383	1,447,420	-10,852	-0.01	35.84	42.00
PANMEE	073																		
FT LARNED	D0495	1,108.6	4,127.65	2.0	4,587,057	4,678,795	91,738	1,714,263	0	396,983	2,111,246	1,661,852	0	444,155	2,106,007	-5,239	0.00	52.05	53.41
PANMEE HEIGHTS	D0496	155.7	7,258.27	1.0	1,106,886	1,139,947	33,061	137,766	0	53,605	191,371	135,146	0	59,975	195,121	3,750	0.00	67.59	71.20
PHILLIPS	074																		
EASTERN HEIGHTS	D0324	160.0	5,437.13	1.0	864,503	878,640	14,137	388,476	19,300	38,099	445,875	406,046	0	42,626	448,672	2,797	0.00	51.80	54.35
PHILLIPSBURG	D0325	705.0	4,395.10	2.0	3,225,763	3,304,335	78,572	1,625,826	0	217,398	1,843,014	1,607,618	0	243,219	1,850,837	7,823	0.00	49.80	54.16
LOGAN	D0326	215.0	6,092.72	1.0	1,380,000	1,393,802	13,802	549,165	0	69,645	618,810	509,459	0	77,921	587,380	-31,430	-0.02	33.71	38.64
POTTOCKATOMIE	075																		
MANEGO	D0320	1,300.0	3,985.85	2.0	5,030,149	5,285,241	255,092	3,046,300	0	313,057	3,359,357	3,110,214	0	350,256	3,460,470	101,113	0.04	31.27	40.84
KAW VALLEY	D0321	975.0	5,102.17	1.0	4,961,856	5,024,360	62,504	0	0	297,521	297,521	0	0	332,874	298,253	732	0.00	20.87	21.02
ONAGA-HAVENSVIL	D0322	437.5	4,884.23	2.0	2,092,892	2,179,586	86,694	1,275,318	0	86,700	1,362,018	1,293,592	0	97,002	1,390,594	28,576	0.03	64.26	72.19
WESTMORELAND	D0323	628.0	4,341.15	2.0	2,567,790	2,780,765	212,975	1,660,214	0	123,087	1,783,301	1,755,581	0	137,713	1,893,294	109,993	0.10	60.87	75.80
PRATT	076																		
PRATT	D0382	1,346.0	3,501.68	2.0	4,713,961	4,808,236	94,275	1,560,998	0	556,124	2,117,122	1,494,514	0	622,206	2,116,720	-402	0.00	46.40	49.33
SKYLINE SCHOOLS	D0438	365.0	4,862.36	2.0	1,740,725	1,810,258	69,533	679,396	0	56,444	736,040	687,253	0	63,151	750,404	14,364	0.01	41.21	44.92
RAWLINS	077																		
HERNDON	D0317	72.0	6,662.78	1.0	479,720	484,518	4,798	91,953	16,451	15,596	124,000	106,549	0	17,449	123,998	-2	0.00	64.29	65.64
ATWOOD	D0318	482.5	4,872.98	2.0	2,351,212	2,398,237	47,025	1,073,937	0	137,610	1,211,547	1,057,547	0	153,962	1,211,309	-38	0.00	64.17	67.98
RENO	078																		
HUTCHINSON PUBL	D0308	4,950.0	3,295.23	2.0	16,254,040	16,637,594	383,554	2,710,091	0	3,925,129	6,635,220	3,822,020	0	2,836,225	6,658,245	23,025	0.00	51.16	57.53
NICKERSON	D0309	1,400.0	3,766.91	2.0	5,347,134	5,454,074	106,940	2,564,802	0	380,782	2,945,384	2,478,971	0	426,029	2,905,000	-40,584	-0.01	49.22	54.39
FAIRFIELD	D0310	467.0	5,261.17	1.0	2,543,776	2,569,213	25,437	1,053,376	0	114,327	1,167,903	1,000,127	0	127,912	1,128,039	-39,864	-0.02	53.92	57.74
PRETTY PRAIRIE	D0311	257.5	5,828.96	1.0	1,500,956	1,515,967	15,011	671,763	0	73,580	745,343	663,011	0	82,323	745,334	-9	0.00	53.09	54.93
HAVEN PUBLIC SC	D0312	1,160.0	4,002.20	2.0	4,657,359	4,750,503	93,144	2,318,211	0	244,112	2,562,323	2,280,969	0	273,119	2,554,068	-8,235	0.00	40.58	44.62

44-11

COUNTY NAME DISTRICT NAME	EBT ENROLL 9-20-901	BUDGET PER GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			TAX RATE-I							
		X 1989-90	EST. 1990-91	DIFF (5 - 4)	BASIC AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	BASIC AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE AID	DIFF (14 - 10)	MILLI EQUIV 1989	ESTI 19901					
RENO BUHLER	078 D0313	2,118.0	3,245.47	2.0	6,873,907	7,011,385	137,478	2,721,587	0	819,930	3,541,517	2,965,312	0	576,196	3,541,508	-9	0.00 52.89	58.06
REPUBLIC PIKE VALLEY BELLEVILLE CUBA	079 D0426 D0427 D0455	262.0	5,292.45	1.0	1,378,684	1,400,487	21,803	653,366	0	76,979	730,345	648,417	0	86,126	734,543	4,198	0.00 49.93	52.18
REPUBLIC PIKE VALLEY BELLEVILLE CUBA	079 D0426 D0427 D0455	619.5	4,713.94	2.0	2,920,288	2,978,692	58,404	1,289,122	0	206,416	1,495,538	1,264,591	0	230,944	1,495,535	-3	0.00 53.77	57.67
RICE STERLING CHASE LYONS LITTLE RIVER	080 D0376 D0401 D0405 D0444	530.0	4,979.36	1.8	2,654,000	2,702,566	48,566	1,482,480	0	169,815	1,652,295	1,452,953	0	189,994	1,642,947	-9,348	-0.01 43.18	48.28
RICE STERLING CHASE LYONS LITTLE RIVER	080 D0376 D0401 D0405 D0444	180.0	6,484.21	1.0	1,189,853	1,201,751	11,898	277,334	0	51,393	328,727	264,952	0	57,500	322,452	-6,273	0.00 46.69	48.56
RILEY RILEY COUNTY MANHATTAN BLUE VALLEY	081 D0378 D0383 D0384	560.0	4,200.50	2.0	2,311,956	2,399,326	87,370	1,342,175	0	112,077	1,454,252	1,354,181	0	125,395	1,479,576	25,324	0.02 57.89	66.34
RILEY RILEY COUNTY MANHATTAN BLUE VALLEY	081 D0378 D0383 D0384	6,150.0	3,042.98	2.0	18,327,248	19,088,616	761,348	5,272,198	0	2,066,671	7,338,869	5,181,529	0	2,312,246	7,493,775	154,906	0.01 59.27	64.58
ROOKS PALCO PLAINVILLE STOCKTON	082 D0269 D0270 D0271	180.0	6,360.85	1.0	1,132,231	1,156,403	24,172	221,523	12,069	57,311	290,903	230,035	0	64,121	294,156	3,253	0.00 47.42	49.44
ROOKS PALCO PLAINVILLE STOCKTON	082 D0269 D0270 D0271	470.0	4,918.94	2.0	2,400,443	2,448,452	48,009	1,086,192	0	123,015	1,209,207	1,026,934	0	137,632	1,164,566	-44,641	-0.02 46.86	52.49
RUSH LACROSSE OTIS-BISON	083 D0395 D0403	322.0	5,685.77	1.0	1,946,809	1,966,277	19,468	554,145	0	114,987	669,132	500,602	0	128,650	629,252	-39,880	-0.02 47.86	51.61
RUSH LACROSSE OTIS-BISON	083 D0395 D0403	350.0	5,338.81	1.0	1,836,551	1,887,270	50,719	888,194	0	83,153	971,347	895,226	0	93,034	988,260	16,913	0.01 39.12	42.36
RUSSELL PARADISE RUSSELL COUNTY	084 D0399 D0407	162.0	6,514.25	1.0	1,123,056	1,134,287	11,231	101,301	0	31,330	132,831	89,752	0	35,053	124,805	-8,026	0.00 51.44	53.06
RUSSELL PARADISE RUSSELL COUNTY	084 D0399 D0407	1,240.0	4,722.63	1.0	5,723,832	5,914,626	190,794	1,449,153	0	375,209	1,824,362	1,446,654	0	419,794	1,866,448	42,086	0.01 57.23	61.06
SALINE SALINA SOUTHEAST OF SA	085 D0305 D0306	6,840.0	3,134.50	2.0	21,340,000	21,848,780	528,780	4,524,924	0	3,271,376	7,796,300	4,172,382	0	3,660,102	7,832,484	36,184	0.00 68.59	72.15
SALINE SALINA SOUTHEAST OF SA	085 D0305 D0306	604.0	5,195.33	1.0	3,021,087	3,169,357	148,270	1,051,202	0	148,790	1,199,992	1,079,944	0	166,470	1,246,414	46,422	0.02 38.09	43.18
ELL-SALINE	D0307	360.0	4,658.17	2.0	1,672,284	1,710,479	38,195	1,003,523	0	51,675	1,055,198	1,000,297	0	57,815	1,058,112	2,914	0.00 32.27	38.63
SCOTT SCOTT COUNTY	086 D0466	1,055.0	4,243.85	2.0	4,501,451	4,591,484	90,033	1,321,419	0	374,319	1,695,738	1,267,725	0	418,798	1,686,523	-9,215	0.00 53.42	56.63
SEDGWICK	087																	
WICHITA DERBY HAYSVILLE VALLEY CENTER P MULVANE CLEARWATER GODDARD	D0259 D0240 D0261 D0242 D0243 D0244 D0265	44,350.0	3,558.38	2.0	156,361,541	160,943,046	4,581,505	13,877,569	0	26,505,199	40,382,768	11,102,933	0	29,654,717	40,757,650	374,882	0.00 65.06	68.72
WICHITA DERBY HAYSVILLE VALLEY CENTER P MULVANE CLEARWATER GODDARD	D0259 D0240 D0261 D0242 D0243 D0244 D0265	5,930.0	3,289.96	2.0	18,537,261	19,899,457	1,362,396	8,829,453	0	1,378,894	10,208,347	9,200,638	0	1,542,743	10,743,381	535,034	0.05 48.20	59.40
WICHITA DERBY HAYSVILLE VALLEY CENTER P MULVANE CLEARWATER GODDARD	D0259 D0240 D0261 D0242 D0243 D0244 D0265	3,390.0	3,108.58	2.0	10,195,478	10,741,927	546,449	5,634,605	0	619,282	6,253,887	5,766,776	0	692,849	6,459,645	205,758	0.04 55.46	65.07
WICHITA DERBY HAYSVILLE VALLEY CENTER P MULVANE CLEARWATER GODDARD	D0259 D0240 D0261 D0242 D0243 D0244 D0265	2,125.0	3,150.57	2.0	6,315,635	6,828,858	513,223	3,046,953	0	510,817	3,357,770	3,199,934	0	571,516	3,771,450	213,680	0.06 53.70	67.18
WICHITA DERBY HAYSVILLE VALLEY CENTER P MULVANE CLEARWATER GODDARD	D0259 D0240 D0261 D0242 D0243 D0244 D0265	1,890.0	2,518.24	2.0	4,546,427	4,854,654	308,227	2,365,024	0	511,517	2,876,541	2,438,849	0	572,299	3,011,148	134,607	0.06 34.84	45.73
WICHITA DERBY HAYSVILLE VALLEY CENTER P MULVANE CLEARWATER GODDARD	D0259 D0240 D0261 D0242 D0243 D0244 D0265	980.0	3,833.65	2.0	3,733,975	3,832,114	98,139	1,872,809	0	282,005	2,154,814	1,852,539	0	315,515	2,168,054	13,240	0.01 41.91	46.51
WICHITA DERBY HAYSVILLE VALLEY CENTER P MULVANE CLEARWATER GODDARD	D0259 D0240 D0261 D0242 D0243 D0244 D0265	1,970.0	3,288.80	2.0	6,337,515	6,608,523	271,008	2,276,664	0	517,453	2,794,117	2,277,363	0	578,940	2,856,303	62,186	0.01 59.31	65.97

4-12

COUNTY NAME DISTRICT NAME	#	GENERAL FUND BUDGET					1989-90					ESTIMATED 1990-91					I—TAX RATE—I		
		EST ENROLLI	X I	EST. 9-20-901	1989-90 INCI	1989-90	1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID/ADDITIONAL AID GUARANTEE	STATE AID/INCOME	TOTAL STATE AID I	BASIC ADDITIONAL AID/ADDITIONAL AID GUARANTEE	STATE AID/INCOME	TOTAL STATE AID I	DIFF (14 - 10)	ESTI EQUIV1 1989	ESTI 19901		
SEGUIN	087																		
MAIZE	D0266	2,560.0	3,771.74	1.0	8,287,641	9,732,218	1,464,577	5,021,358	0	338,124	5,359,482	5,865,794	0	378,302	6,244,096	884,614	0.24	53.31	78.33
RENWICK	D0267	1,410.0	3,905.14	2.0	5,365,661	5,616,368	250,707	2,389,181	0	318,792	2,707,973	2,422,155	0	356,673	2,778,828	70,835	0.02	57.21	64.41
CHENEY	D0268	530.5	4,183.28	2.0	2,205,423	2,243,617	58,194	1,178,724	0	143,063	1,321,787	1,169,954	0	160,063	1,330,017	8,230	0.01	45.44	50.63
Seward	088																		
LIBERAL	D0480	3,520.0	3,260.19	2.0	11,112,669	11,705,373	592,704	4,065,533	0	1,002,154	5,087,687	4,132,716	0	1,121,236	5,253,932	166,265	0.02	52.30	58.09
KISMET-PLAINS	D0483	570.0	4,305.93	2.0	2,447,922	2,503,469	55,547	709,547	0	127,816	837,363	696,549	0	143,004	839,553	2,190	0.00	34.43	36.43
SHAWNEE	089																		
SEAMAN	D0345	3,250.0	3,320.26	2.0	10,795,833	11,011,738	215,925	3,297,797	0	996,098	4,293,895	3,177,164	0	1,114,461	4,291,625	-2,270	0.00	55.29	58.20
SILVER LAKE	D0372	605.0	4,495.85	2.0	2,726,735	2,781,270	54,535	1,573,639	0	196,262	1,769,901	1,545,928	0	219,583	1,765,511	-4,390	0.00	51.95	59.69
AUBURN WASHBURN	D0437	3,955.0	3,195.57	2.0	12,008,960	12,891,243	882,283	3,273,922	169,276	1,310,580	4,753,778	3,536,368	0	1,466,312	5,002,680	248,902	0.02	47.69	54.61
SHAWNEE HEIGHTS	D0450	3,353.0	3,096.85	2.0	10,229,209	10,591,423	362,214	4,141,201	0	1,017,502	5,158,703	4,097,972	0	1,138,408	5,236,380	77,677	0.01	51.26	56.89
TOPEKA PUBLIC S	D0501	14,075.7	3,593.40	1.0	50,649,651	51,156,132	506,481	5,926,178	0	7,927,579	13,853,757	4,964,013	0	8,869,585	13,833,598	-20,159	0.00	68.00	69.03
SHERIDAN	090																		
HODDIE COMMUNITY	D0412	520.0	4,426.94	2.0	2,332,998	2,379,658	46,660	964,548	0	156,028	1,120,576	931,108	0	174,568	1,105,676	-14,900	-0.01	50.03	53.62
SHERMAN	091																		
GOODLAND	D0332	1,185.0	3,914.10	2.0	4,839,780	4,936,578	96,798	1,699,992	0	346,256	2,046,248	1,573,538	0	387,400	1,960,938	-85,310	-0.02	50.34	55.82
SMITH	092																		
SMITH CENTER	D0237	640.0	4,315.13	2.0	2,773,337	2,828,799	55,462	1,238,193	0	204,354	1,442,547	1,207,843	0	228,637	1,436,480	-6,067	0.00	48.58	52.44
WEST SMITH COUN	D0238	211.5	5,100.43	2.0	1,086,391	1,108,120	21,729	585,706	0	50,404	636,110	575,231	0	56,393	631,624	-4,486	-0.01	64.37	69.57
STAFFORD	093																		
STAFFORD	D0349	283.0	6,000.94	1.0	1,635,256	1,715,249	79,993	619,987	0	88,951	708,938	636,732	0	99,521	736,253	27,315	0.02	56.26	61.60
ST JOHN-HUDSON	D0350	440.0	4,871.41	2.0	2,121,500	2,186,290	64,790	794,127	0	147,944	942,071	786,240	0	165,524	951,764	9,693	0.00	47.63	50.86
MACKSVILLE	D0351	284.5	5,965.25	1.0	1,697,114	1,714,084	16,970	175,556	0	93,004	268,560	164,485	0	104,055	268,540	-20	0.00	37.41	38.12
STANTON	094																		
STANTON COUNTY	D0452	510.0	4,726.07	2.0	2,481,186	2,530,810	49,624	0	0	160,553	160,553	0	0	179,631	155,938	-4,595	0.00	33.11	33.73
STEVENS	095																		
HEDCOW PUBLIC S	D0209	159.0	6,390.83	1.0	1,334,142	1,347,484	13,342	0	0	36,983	36,983	0	0	41,378	36,968	-15	0.00	16.69	16.86
HUGOTON PUBLIC	D0210	900.0	5,057.74	1.0	4,516,560	4,597,498	80,928	0	0	353,002	353,002	0	0	394,948	355,680	2,678	0.00	18.81	19.05
SUMNER	096																		
MELLINGTON	D0353	1,912.0	3,288.00	2.0	6,291,579	6,417,420	125,841	2,728,185	0	336,668	3,284,853	2,659,324	0	622,815	3,282,139	-2,714	0.00	60.77	65.36
CONWAY SPRINGS	D0356	477.0	4,723.20	2.0	2,118,827	2,298,024	179,197	1,116,462	0	125,098	1,241,560	1,180,182	0	139,963	1,320,145	78,585	0.07	60.81	73.80
BELLE PLAINE	D0357	712.0	4,335.68	2.0	3,082,669	3,148,742	66,073	2,000,693	0	197,836	2,198,529	1,980,231	0	221,344	2,201,575	3,046	0.00	69.43	77.41
OXFORD	D0358	420.0	4,021.67	2.0	1,701,166	1,735,198	34,022	1,000,094	0	97,448	1,097,542	980,705	0	109,027	1,089,732	-7,810	-0.01	48.76	54.36
ARGONIA PUBLIC	D0359	210.0	4,913.58	2.0	1,100,641	1,122,654	22,013	388,035	0	58,497	446,532	353,166	0	65,449	418,614	-27,918	-0.03	63.44	70.34
CALDWELL	D0360	328.0	4,921.48	2.0	1,624,087	1,656,570	32,483	704,806	0	80,305	785,111	690,498	0	89,847	780,345	-4,766	0.00	63.57	68.00
SOUTH HAVEN	D0509	233.0	4,266.75	2.0	994,153	1,014,037	19,884	521,166	0	44,078	565,244	515,919	0	49,316	565,235	-9	0.00	44.53	48.13

4/1/13

COUNTY NAME DISTRICT NAME	#	EST. 9-20-901	X 1989-90	GENERAL FUND BUDGET			1989-90			ESTIMATED 1990-91			TAX RATE-1			
				ENROLLI 9-20-901	X 1989-90	INC1 1989-90	EST. 1990-91	DIFF (5 - 4)	BASIC ADDITIONAL AID GUARANTEE	STATE AID/ INCOME	TOTAL STATE1 AID 1	STATE AID/ INCOME	TOTAL STATE1 AID 1	DIFF (14 - 10)	1 MILLI EQUIV1 1989	ESTI 19901
THOMAS	097															
BREMSTER	D0314	142.5	6,028.77	1.0	659,100	867,691	8,591	46,652	15,166	42,541	104,359	56,757	0	47,596	104,353	-6 0.00 63.24 64.24
COLBY PUBLIC SC	D0315	1,253.0	3,981.13	2.0	4,938,595	5,068,120	149,525	1,945,893	0	361,036	2,306,929	1,926,142	0	403,937	2,330,079	23,150 0.01 41.40 45.81
GOLDEN PLAINS	D0316	137.5	6,671.24	1.0	950,652	960,158	9,506	212,487	0	47,133	259,620	197,764	0	52,734	250,498	-9,122 -0.01 52.33 55.14
TREGO	098															
WAKEENEY	D0208	620.0	4,307.69	2.0	2,716,000	2,770,316	54,316	1,339,016	0	148,410	1,487,426	1,296,597	0	166,045	1,462,642	-24,784 -0.01 42.73 47.26
MABANSEE	099															
ALMA	D0329	532.1	4,467.14	2.0	2,376,964	2,424,503	47,539	1,090,055	0	197,607	1,287,662	1,066,541	0	221,068	1,287,629	-33 0.00 58.82 62.74
MABANSEE EAST	D0330	562.0	4,861.79	2.0	2,827,133	2,886,155	59,022	1,650,692	0	129,607	1,760,299	1,636,765	0	145,008	1,761,793	1,494 0.00 64.22 69.85
WALLACE	100															
WALLACE COUNTY	D0241	286.5	4,586.38	2.0	1,312,163	1,340,279	28,116	426,668	18,105	72,078	516,851	436,919	0	80,643	517,562	711 0.00 46.08 48.60
MESKAN	D0242	100.0	6,491.22	1.0	655,613	662,169	6,536	97,201	69,644	19,726	186,571	162,650	0	22,070	184,720	-1,851 0.00 52.96 54.14
WASHINGTON	101															
NORTH CENTRAL	D0221	176.0	6,003.53	1.0	1,089,641	1,100,538	10,897	489,483	0	35,522	525,005	469,337	0	39,743	509,080	-15,925 -0.02 41.24 45.63
WASHINGTON SCHO	D0222	410.0	4,922.80	2.0	2,060,191	2,101,397	41,206	1,307,911	0	91,122	1,399,033	1,268,639	0	101,950	1,370,589	-28,444 -0.03 49.38 58.84
BARNES	D0223	390.0	4,963.60	2.0	1,965,586	2,004,897	39,311	695,326	0	141,359	836,685	665,836	0	158,156	823,992	-12,893 -0.01 57.39 61.22
REPUBLICAN VALL	D0224	380.0	5,172.24	1.0	2,012,000	2,032,120	20,120	1,016,743	0	74,898	1,091,641	982,558	0	83,798	1,066,356	-25,285 -0.02 43.00 46.75
WICHITA	102															
LEOTI	D0467	590.0	4,708.36	2.0	2,735,535	2,790,270	54,715	397,279	0	272,027	669,306	363,751	0	304,351	668,102	-1,204 0.00 66.19 68.86
WILSON	103															
ALTODINA-MIDWAY	D0387	376.5	5,017.76	2.0	1,946,889	1,985,831	38,942	1,325,537	0	57,287	1,382,824	1,277,714	0	64,094	1,341,808	-41,016 -0.04 34.07 45.75
NEODESHA	D0461	725.0	4,730.76	2.0	3,434,530	3,503,226	68,696	2,409,004	0	138,219	2,547,223	2,389,020	0	154,643	2,543,663	-3,560 0.00 32.13 39.57
FREDONIA	D0484	874.0	4,342.94	2.0	3,843,750	3,920,626	76,876	2,197,339	0	198,231	2,395,570	2,154,707	0	221,786	2,376,493	-19,077 -0.01 54.12 60.02
WOODSON	104															
WOODSON	D0366	570.0	3,858.33	2.0	2,214,681	2,258,977	44,296	1,210,767	0	109,843	1,320,610	1,188,504	0	122,895	1,311,399	-9,211 0.00 36.51 40.50
WYANDOTTE	105															
TURNER-KANSAS C	D0202	3,800.0	3,444.01	1.0	13,147,845	13,279,331	131,486	7,484,522	0	587,909	8,072,431	7,377,332	0	657,768	8,035,100	-37,331 0.00 51.02 53.67
PIPER-KANSAS CI	D0203	1,050.0	3,992.25	2.0	4,050,137	4,275,705	225,568	2,638,932	0	195,413	2,634,345	2,714,857	0	218,633	2,933,490	99,145 0.05 45.41 55.34
BONNER SPRINGS	D0204	2,100.0	3,511.98	1.0	7,211,855	7,448,910	237,055	2,892,586	78,049	657,969	3,628,604	2,974,547	0	736,153	3,710,700	82,096 0.02 60.56 64.59
KANSAS CITY	D0500	21,367.9	3,523.05	2.0	75,818,167	77,334,491	1,516,324	38,923,718	0	6,487,413	45,411,133	37,830,115	0	7,258,291	45,068,406	-322,727 -0.01 35.53 41.06
STATE TOTALS		413,319.1	511.4		1,621,770,104	533,193,649		166,599,995	4,383,454	704,177,098	531,547,109		184,499,999	711,774,170	7,597,072 1.42 14,884.96 16,563.78	

41-14