			Date
MINUTES OF THE HOUSE COMMI	TTEE ONFEDERAL_	AND STATE AFFAIR	RS
The meeting was called to order by		Kathleen Sebelius nairperson	at
1:30 & mx/p.m. on Wednesda	ay, January 23	_, 19 <u>9</u> 1in room <u>526</u>	-S of the Capitol.

Approved January 31, 1991

All members were present except:

Representative Bill Roy - Excused Representative Clyde Graeber - Excused

Committee staff present:

Mary Torrence - Revisor of Statutes Office Lynne Holt - Kansas Dept. of Legislative Research Mary Galligan - Kansas Dept. of Legislative Research Connie Craig - Secretary to the Committee

Conferees appearing before the committee:

Rebecca Rice, Kansas Retail Liquor Dealers Association Michael Donnelly, Chairman, Kansas Commission on Disability Concerns Jerry Donaldson, Kansas Dept. of Legislative Research Robert Harder, Acting Secretary, SRS Chair Kathleen Sebelius called the meeting to order.

The proposed Committee Rules passed out to each member are informal rules according to House rules, generated from and used for the last 6 years by the House Energy Committee, Attachment #1. Chair Sebelius explained that it was suggested to all committee chairs by the Majority Leader that it might be helpful to have some written rules in all the committees.

Committee Discussion:

- 1. The "simple majority" is a quorum of those present.
- 2. The "Chair's agenda" and the "public agenda" are one in the same. Rule #1, $\underline{\text{Attachment}}$ $\underline{\text{\#1}}$.
- 3. As to the use of the word "contrariness" and its definition(Rule #2, Attachment #1, Chair Sebelius explained that the intent of this rule is to eliminate motions which are directly opposite to the original motion, so that a substitute motion to amend, or a substitute motion to table, or a substitute motion to do something other than directly opposite the original motion is allowable. House rules prohibit substitute motions on the floor, but Committee rules would allow substitute motions except a motion directly opposite the original motion. The determination of "contrariness" would be made by the Chair.

Representative Sprague pointed out that in Robert's Rules, Section 23, substitute motions could be directly contrary.

4. Questions were asked about Rule #4, Attachment #1, on motions to adjourn. When committee members expressed concern about the exclusive use of the motion to adjourn, the Chair suggested that the language did not limit the use of the motion. The Chair will rule on the "question" of adjournment, relying on House rules and Robert's Rules of Order.

Representative Sprague moved to amend the proposed rules by striking the languague in Rule #4, Attachment #1, and substituting language from House Rule #2302, which addresses motion to adjourn. Representative Baker seconded that motion. The motion failed on a voice vote.

Representative Krehbiel moved that the Proposed Committee Rules, Attachment #1, be adopted. Representative Rock seconded the motion, which carried on a voice vote. Representative Sprague abstained from voting.

CONTINUATION SHEET

MINUTES OF THE HOUSE	COMMITTEE ONFEDERAL AND STATE	AFFAIRS
room <u>526-S</u> , Statehouse, at <u>1:30</u>	a.m./pxxx onWednesday, January 23	, 19 ⁹ 1
Introduction of Bills:		,

Rebecca Rice, J.D. on behalf of the Kansas Retail Liquor Dealers Association, asked the committee to introduce three seperate bills as outlined in Attachment #2.

Representative Roper moved that the Committee introduce the three items outlined in Attachment #2 as bills, Representative Jones seconded the motion which was carried on a voice vote.

Michael Donnelly, Chairman, Kansas Commission on Disability Concerns, asked the Committee to introduce legislation that would modify the Kansas Act Against Discrimination, complying with the new federal laws as set out in his handout, <u>Attachment #3</u>.

Representative Long moved that the Committee introduce the legislation requested by Mr. Donnelly on behalf of the Kansas Commission on Disability Concerns as set out in Attachment #3. Representative Smith seconded the motions which carried on a voice vote. Other materials were handed to committee members by Mr. Donnelly are on file with House Federal and State Affairs Committee office.

Committee Discussion centered briefly on a memo passed to each member of the Committee from Research Dept. in response to questions asked on Gaming Revenue Funds at the January 16th meeting of Federal and State Affairs. Attachment #4.

HB 2010

Jerry Donaldson, Kansas Legislative Research Dept., gave background and briefed the committee on the bill which was referred to the committee from the Interim Committee on Judiciary dealing with the creation of the Kansas children's services planning commission.

Committee Discussion:

- 1. The appointment of an executive director and necessary staff as set out in Sec. 3, <u>HB</u> 2010, was modeled after the Kansas Sentencing Commission.
- 2. Size and appointments of members on the Commission will be a key issue.
- 3. Whether or not the Commission would be attached to a certain agency or whether The Commission would be a free-standing entity with its own director and staff.
- 4. Fragmentation of services and children getting lost in the cracks was a motivating factor for the creation of the Commission, rather than establishing a Governor's task force.
- 5. There was discussion in the Interim Committee on expenses and reimbursement of expenses incurred; that there is no fiscal note available. One point made by the Chair was that staff could be borrowed, or appropriated staff from agencies who would deal in these matters as opposed to creating new full-time employees, which is not mandated by HB 2010.

Chair Sebelius then introduced Acting Secretary Robert Harder who came before the committe with a proposal from Governor Finney's office creating a Commission on Children, Youth, and Families, as outlined in Attachment #5. Representative Wagnon moved that this proposal be introduced as a bill. Representative Empson seconded the motion, which passed on a voice vote. Secretary Harder pointed out that this proposal differs from HB 2010 in that designees cannot sit in on the commission except that the Chief Justice could send his judicial administrator as a designee.

Committee Discussion:

- 1. The Committee will receive a third piece of legislation coming out of the SRS commission dealing with local youth authorities.
- 2. <u>HB 2010</u>, the legislation introduced by Acting Secretary Robert Harder, and the above mentioned legislation from SRS dealing with local youth authorities should all be worked by one committee.

The Committee was adjourned at 2:40 p.m..

GUEST LIST

FEDERAL & STATE AFFAIRS COMMITTEE

DATE 1-23-91

(PLEASE PRINT) NAME	ADDRESS	WHO YOU REPRESENT
Mana Donally	3258 S. FORKA	KS. Commission on Disability Concerns
Kevin Siek	1430 SN Topela	
Martha Jabehart		11 11 (KCDC)
Line M. Janold	3258 S Topha	Blod Karsas assoc. Centers Blod for Independent Living.
Bob Kraft 620	E. 16th Concordia	
Dong Bowman	Topeka	Children & Youth Advisory Comm.
Calent oens	Topeka	Pansan Ja Vije
al Sugleton	Mankallore	District Corect
By Fadey	Topelco	Office of Judicial Administration
Paul Sheller	Tapolia	OJA
Der Ted Ellet		(El Doradu) PAGE
Brent Seusy		ver (El Donado) Page
Matthew Goddard		Oprado) El Dorado High School Student Body (Council
TUCK DUNAN	TOPELA KS.	KWINA
Carolin Kirley Zill	Topika	SRS youth dervice
Serry Donaldon	· KLR	
Kepeere Kie	KRED	# Topela LKLDA
Ber Tuckers	66 48 Wrodens	
Neal Whitaken	Topeka	KBWA
Den Clare,	Toron	KCPAA
Than EM Binh	Lawrence	
MaysLenbaue	Topeka	Asoc Mess
Chap Ras	\$ James	uce KDHE
Loger Lovill	Jopeka	KCCR
Ruce Like	Jaurence	KALPCCA
Thin McHenry	Topeka	KCAPC
	,	

GUEST LIST

FEDERAL & STATE AFFAIRS COMMITTEE

DATE 23 Cham 1991

(PLEASE PRINT)	Y DDD ECC	WHO YOU REPRESENT
NAME	ADDRESS	
Juliene MASKX	L	Adorney General's Office
Mancy Line	Spera	("
Brance Brance	Lanny	Pro Choice Lation League
Marjan Al	apiro	Planned Parenthood
Both Day	reso	Vs. Choice alliance
		•
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KATHLEEN SEBELIUS REPRESENTATIVE, FIFTY-SIXTH DISTRICT HOME ADDRESS: 224 GREENWOOD TOPEKA, KANSAS 66606

913) 233-6535

OFFICE: SUITE 280 W STATEHOUSE

TOPEKA, KANSAS 66612

1913) 296-7683



CHAIR: FEDERAL & STATE AFFAIRS
MAJORITY PARTY CAUCUS

MEMBER: ARTS & CULTURAL RESOURCES
JUDICIARY
SENTENCING COMMISSION

HOUSE OF

PROPOSED COMMITTEE RULES HOUSE FEDERAL AND STATE AFFAIRS COMMITTEE

The purpose of these rules is to facilitate the process with the understanding of the committee members and the public in reviewing the flow of legislation through this committee. Unless stated to the contrary herein, the rules of the House or Robert's Rules of Order will apply.

- 1. Items listed on the agenda must be brought before the committee in the order as they appear on the Chairman's agenda. However, if the agenda states that any items previously heard may be brought before the committee, the chair may bring to a vote any bill previously heard.
- 2. Original motions and substitute motions shall be in order when a bill is pending for consideration. A substitute motion may not be made which is contrary to the original motion. The Chair will rule on the question of contrariness of motions. All motions require a second.
- 3. An amendment to a bill must be "germane" to the area of law that is being proposed or changed. Questions of germaness will be ruled on by the Chair. Simple majority votes will be required for passage of motions.
- 4. The question of adjournment shall be reserved to the Chair and no motion to adjourn shall be entertained unless recognized as in order by the Chair.
- 5. A motion to "lay on the table" shall be in order at any time a question or series of questions (including an original motion and a substitute motion) are pending. The motion is non-debatable and requires a majority vote to pass. Motions to lay on the table may be either for an indefinite period or until a time certain.
- 6. A motion to "take from the table" shall be in order when such item is on the agenda or is taken up by the Chair. The motion requires a simple majority and is debatable.
- 7. When time is separately reserved in the agenda for proponents and opponents of an issue and the time expires for either side, the testimony shall cease. The Chair may set either individual time limits on speakers or for each side in presenting testimony.
- 8. All conferees are asked to provide written testimony and shall provide 30 copies to the committee secretary at the time of presenting testimony.
- 9. At the option of the Chair, all who are scheduled to testify on a bill may be required to submit written testimony 24 hours in advance of the hearing for distribution to committee members.
- 10. Those persons wishing to testify on a bill should contact the Chairman's office prior to committee hearing. A 24 hour prior pronouncement of such intention is desired.

 HOUSE FEDERAL AND STATE AFFAIRS

MAILING ADDRESS: P.O. BOX 4842 TOPEKA, KANSAS 66604

COMMITTEE BILL REQUESTS OF HOUSE COMMITTEE ON FEDERAL AND STATE AFFAIRS 01/23/91

by: Rebecca Rice on behalf of the Kansas Retail Liquor Dealers Assoc.

Madame Chairman and members of the committee, I appear before you today to request the introduction by this committee of three separate bills. All members of this committee should have received a letter from KRLDA regarding the legislation which we are requesting this committee to introduce. The letter gave a brief background of the reasons for this request for legislation. Therefore, for brevity purposes, I will not address the reasons why we are requesting this legislation but would certainly attempt to answer questions following this brief presentation.

The bill requests are as follows:

- 1. Amend K.S.A. 41-714(b) to eliminate the sign limitation language. This would eliminate a restriction which has little to no effect due to the passage of price and brand legislation.
- 2. Amend K.S.A. 41-717 to insert an exception to the credit prohibition to allow the acceptance of credit cards.
- 3. Amend K.S.A. 41-712 to allow for the sale of alcohol on the non-religious holidays of Memorial Day, Independence Day and Labor Day. As you are aware, cereal malt beverages and liquor by the drink is allowed to be sold on those days. Liquor retailers would like the option of being open on those days also.

Thank you for your consideration of this request.

Testimony Introduction of Proposed Changes to the Kansas Act Against Discrimination

Presented to House Committee on Federal and State Affairs Honorable Representative Kathleen Sebelius, Chairwoman January 23, 1991

I would like to introduce myself. I am Michael Donnelly, Chairman, Kansas Commission on Disability Concerns. The Kansas Commission on Disability Concerns is a statutorily mandated 30 member commission composed of a majority of persons with disabilities and is appointed by the Secretary of Human Resources. The primary responsibility of the commission is to "carry on a continuing program to promote a higher quality of life for people with disabilities."

In keeping with this purpose, commission members actively support various legislative initiatives, both state and federal, including the passage of the Fair Housing Amendments of 1989 and the Americans with Disabilities Act of 1990 on the federal level. The Commission on Disability Concerns now desires to see the Kansas Act Against Discrimination, Kansas' anti- discrimination law, come into line with these new federal laws. The Kansas Act Against Discrimination in its' current form does not offer full protection of individuals who happen to have a disability. In short, the Kansas Act Against Discrimination must include all persons with disabilities under all sections. We propose that the definition of a person with a disability be now defined as "a physical or mental impairment that substantially limits one or more of the major life activities of such individual; a record of such an impairment; or being regarded as having such an impairment." This same definition is used in The Americans with Disabilities Act of 1990.

I do not need to exhort you today on the merits of discrimination protection for people in Kansas who experience a disability. I will however state that these changes have already been made by an aware and progressive Congress and that Kansas now has the opportunity to take the lead and produce a law that mirrors this progressive attitude. An attitude that believes in the dignity of all persons and holds the belief that all people, including those with disabilities, have the right to be involved in the <u>whole</u> community.

We offer the assistance of the disability community as you strive to provide equal protection to all.

I thank you for the opportunity to provide this proposal and ask that you introduce it for consideration by the 1991 Kansas Legislature.

HOUSE FEDERAL AND STATE AFFAIRS

January 23, 1991 ATTACHMENT # 3

MEMORANDUM

Kansas Legislative Research Department

Room 545-N - Statehouse Topeka, Kansas 66612-1586 (913) 296-3181

January 21, 1991

To:

House Committee on Federal and State Affairs

From:

Kansas Legislative Research Department

Re:

Gambling Revenue

In response to the Committee's request for information about the disposition of revenue from the Lottery and from parimutuel gambling, the attached tables have been assembled.

The first table, entitled "State Gaming Revenues Fund," displays actual revenue to and transfers from the Gaming Revenue Fund for fiscal years 1988 through 1990 and the approved revenue and transfers for FY 1991. Fiscal year 1988 was the first year during which the Lottery operated and therefore was the first year revenue was realized by the Gaming Fund. That table also displays the four-year total of revenue to and transfers from the Gaming Revenue Fund. Please note that transfers from the Fund are based on the statutory formula. For fiscal years 1988 through 1990 that formula was 60 percent for economic development, 30 percent for reappraisal, and 10 percent for construction of correctional institutions. Beginning in FY 1991, the portion that previously went for reappraisal is shifted to economic development.

The next four tables display approved allocations from the Economic Development Initiatives Fund for each of the same four fiscal years. Please note that in any given year the amount approved for expenditure may exceed receipts because of accumulation of unexpended moneys from the previous year.

The final table is from the report of the Joint Committee on Economic Development. That table displays the FY 1991 allocation for selected projects and the FY 1992 budget request for those projects. The three levels of the 1992 request are an artifact of the budget format state agencies are required to use. Typically, agencies structure their requests to be lowest at the "A" level and highest at the "C" level.

We hope this information is useful to you. If you have any additional questions, please let us know.

91-50/MKG

STATE GAMING REVENUES FUND

	Actual FY 1988	Actual FY 1989	Actual FY 1990	Approved FY 1991	Cumulative
Receipts:	111300	111303	- 11990	F1 1991	Total
Regular Lottery Transfers	\$8,500,000	\$20,115,848	\$19,081,989	\$21,000,000	\$68,697,837
Other Lottery Transfers	nate and	1,444,696	150,000	1000 1000	1,594,696
Parimutuel Transfers			3,682,246	2,891,779	6,574,025
Total Funds Available:	\$8,500,000	\$21,560,544	\$22,914,235	\$23,891,779	\$76,866,558
Less Transfers:					
To Econ. Devp. Initiatives Fund	\$5,100,000	\$12,936,326	\$13,748,541	\$21,502,601	\$53,287,469
To County Reappraisal Fund	2,550,000	6,468,163	6,874,271		15,892,434
To Correctional Insts. Bld. Fund	850,000	2,156,054	2,291,424	2,389,178	7,686,656
Total Transfers:	\$8,500,000	\$21,560,544	\$22,914,235	\$23,891,779	\$76,866,558

Kansas Legislative Research Dept.

18-Jan-91

03:31 PM

ECONOMIC DEVELOPMENT INITIATIVES FUND FY 1988 DEMAND

Agency/Project	Approved Amount
Kansas Technology Enterprise Corporation Research Matching Grants Research and Development Setaside Subtotal KTEC	\$ 305,000 1,845,000 \$ 2,150,000
Department of Commerce Small Business Development Center SSC Project Bloomingdale's Project Kansas Industrial Training Program Film Commission Subtotal Commerce	\$ 75,000 250,000 68,300 725,000 31,000 \$ 1,149,300
Board of Agriculture Bloomingdale's Project	\$ 65,400
Public Broadcasting KOOD Grant	\$ 100,000
TOTAL FY 1988 Demand	<u>\$ 3,464,700</u>

ECONOMIC DEVELOPMENT INITIATIVES FUND FY 1989 DEMAND

Agency/Project	Approved Amount
Kansas Technology Enterprise Corporation Research Matching Grants Business Innovative Research Grants Research Equipment Grants Centers of Excellence Seed Capital Operations Special Projects Industry Liaison Training Equipment Grants Subtotal KTEC	\$ 1,250,000 300,000 700,000 1,200,000 1,000,000 368,809 300,000 150,000 250,000 \$ 5,518,809
Commerce State Operations Small Business Development Centers Certified Development Companies Kansas Industrial Training Film Commission Computerization Infrastructure Loan Program Main Street Program Expansion Tourism Subtotal Commerce	\$ 7,009 100,000 100,000 1,200,000 69,082 93,245 1,800,000 75,000 185,000 \$ 3,629,336
Kansas Committee on the Humanities Arts Commission Kansas, Inc Special Studies	\$ 65,000 \$ 488,500 \$ 75,000
Agriculture Arkansas River Study Marketing Program Expansion Subtotal Agriculture	\$ 25,000 178,696 \$ 203,696
Racing Commission Operations	\$ 280,000
Wildlife and Parks Hillsdale Reservoir Cedar Bluff Reservoir Wetlands Purchase Subtotal Wildlife and Parks	\$ 700,000 365,418 27,094 \$ 1,092,512
Health and Environment Saltwater Contamination Clean-Up Galena Clean-Up EPA Match Fund Subtotal Health and Environment	\$ 1,250,000 500,000 100,000 \$ 1,850,000
Public Broadcasting KOOD Television & KANZ Radio	\$ 475,000
TOTAL EXPENDITURES AND TRANSFERS	<u>\$ 13,677,853</u>
PW	F&S 1/23/ #4 -

FY 1990 ALLOCATIONS FROM THE RESOURCES OF THE ECONOMIC DEVELOPMENT INITIATIVES FUND

Agency and Program		Amount
Kansas Technology Enterprise Corporation Operations, Grants, and Assistance	\$	4,333,182
Commerce Small Business Development Centers Certified Development Companies Kansas Industrial Training Trade Fair Assistance Infrastructure Loan Program Main Street Grants Export Loan Program State Operations Eisenhower Centennial Promotion	\$	100,000 100,000 1,425,000 100,000 800,000 51,000 500,000 411,105 62,500
Subtotal Commerce	\$	3,549,605
Social and Rehabilitation Services KanWork Entrepreneur Program	\$	50,000
Arts Commission Programming Grants	\$	450,000
State Conservation Commission Jetmore Small Lake	\$	451,250
Kansas, Inc Special Studies	\$	50,000
Wichita State University Rehabilitation Engineering Center	\$	100,000
Agriculture Marketing Program	\$	180,000
Wildlife and Parks Hillsdale Reservoir	\$	1,000,000
Health and Environment Contamination Remediation Superfund Match Subtotal Health and Environment	\$ 	1,500,000 100,000 1,600,000
State Fair State Operations	\$	100,000
Public Broadcasting KOOD Television	\$	30,000
TOTAL EXPENDITURES AND TRANSFERS	<u>\$</u>	11,894,037
90-617/PW	1/2	&SA 23/91 44 - 5

FY 1991 ALLOCATIONS FROM THE RESOURCES OF THE ECONOMIC DEVELOPMENT INITIATIVES FUND

Agency/Project	Amount
Department of Commerce	
State Operations	\$ 3,356,367
Training Programs	2,750,000
Partnership Loans	1,250,000
CDC Grants	425,000
SBDC Grants	275,000
Trade Show Assistance	150,000
Special Projects	250,000
Community Planning Grants Subtotal Commerce	\$ 8,901,367
Subtotal - Commettee	9.301.307
Kansas Technology Enterprise Corporation	
Operations and Assistance	\$ 5,369,749
Agriculture Value Added Center	481.155
Subtotal KTEC	\$ 5.850.904
Kansas Arts Commission	
State Operations	\$ 20,000
Programming Grants	430,000
Subtotal Arts Commission	\$ 450,000
State Historical Society	4 (5.000
Humanities Grant	\$ 65,000
Historic Master Plan	20,000
Historic Site Improvements	225,000
Subtotal Historical Society	\$ 310,000
Board of Agriculture - Marketing Program	\$ 180,000
State Fair - State Operations	\$ 100,000
School for the Visually Handicapped Handicapped Arts Program	\$ 75,000
Department of Wildlife and Parks	
Hillsdale Park Development	\$ 500,000
Special Projects	187,500
Subtotal Wildlife and Parks	\$ 687.500
State Water Plan Fund	\$ 2.000,000
Wichita State University - Rehabilitation Engineering Center	\$ 105,000
Public Broadcasting Commission KPTS Transmitter	\$ 50,000
Department of Revenue	
Residential Circuit Breaker	\$ 2,000,000
County Reappraisal Aid	3,000,000
Subtotal - Revenue	\$ 5,000,000
Board of Regents Teacher Scholarship Program	\$ 253,500
University of Kansas Medical Center ICU Renovation	\$ 250,000
Department of Education	
At-Risk and Innovative Program Assistance	\$ 1,000,000
Kansas Cultural Heritage and Arts Center	25,000
Vocational Education Capital Outlay	600,000
At-Risk Academy	50,000
Subtotal - Education	\$ 1,675,000
	₹ 25 666 271
TOTAL EXPENDITURES AND TRANSFERS	\$ 25,888,27 <u>1</u>

90-518edif/pw

REPORT OF THE

JOINT COMMITTEE ON ECONOMIC DEVELOPMENT

TO THE

1991 LEGISLATURE

Kansas Legislative Research Department Room 545-N -- Statehouse Topeka, Kansas 66612-1586

January, 1991

Attachment I

FY 1992 REQUESTS FROM THE RESOURCES OF THE ECONOMIC DEVELOPMENT INITIATIVES FUND

		FY 1991		F		Y 1992 REQUE		ST	
AGENCY/PROJECT	_ <u>AI</u>	LOCATION(a	_	A LEVEL	-	B LEVEL	-	C LEVEL	
KANSAS ARTS COMMISSION									
Other Operating Expenses (OOE)	s	20,000	s	20,000	\$	20,000	\$	20.000	
Established Programming Grants	-	373,000	•	395,225	J	,	3	20,000	
Short-Term Programs		57,000		· ·		421,609		478,166	
New Programs		37,000		50,000		50,000		50,000	
Subtotal - Arts Commission			_					167,406	
Subtotal - Arts Commission	\$	450,000	2	465,225		491,609	<u> </u>	715,572	
SCHOOL for the VISUALLY HANDICAPPED						•			
Grant to Accessible Arts, Inc.	\$	75,000	\$	75,000	\$	75,000	\$	100,000	
KANSAS STATE HISTORICAL SOCIETY									
Committee for the Humanities Grant	\$	65,000	S	-	\$		\$	100,000	
DEPARTMENT of EDUCATION									
At-Risk and Innovative Program									
Assistance	S	1,000,000	\$	1,000,000	\$	1 000 000	•	1 000 000	
Voc Ed Capital Outlay Aid	Ψ	600,000	J	600,000	•	1,000,000	S	1,000,000	
At-Risk Academy		50,000		•		600,000		1,000,000	
Kansas Cultural Heritage Center				50,000		50,000		50,000	
Subtotal - Department of Education	_	25,000	_	25,000		25,000		25,000	
Subtotal - Department of Education	<u>\$</u>	1,675,000	\$	1,675,000	<u>\$</u>	1,675,000	<u>\$</u>	2,075,000	
KANSAS BOARD of REGENTS								•	
Teacher Scholarship Program	\$	253,500	\$	503,500	\$	503,500	\$	503,500	
KANSAS STATE FAIR						-			
OOE	S	100.000	•	100.000	_		_		
002	3	100,000	\$	100,000	\$	102,000	\$	125,000	
KANSAS STATE BOARD of AGRICULTURE									
Market Promotion and Development	\$	180,000	\$	180,000	\$	183,600	\$	294,353	
DEPARTMENT of WILDLIFE and PARKS									
Economic Development Special Projects	\$	187,500	\$		S		s	250,000	
Existing Promotional Program	-		•	112,500	•		•	20,000	
Comprehensive Promotional Program				112,500		114,750		250,000	
Subtotal - Wildlife and Parks	\$	187,500	<u>-</u>	112,500	\$	114,750	<u>s</u>	500,000	
		,							
VICHITA STATE UNIVERSITY									
Rehabilitation Engineering Center	\$	105,000	\$	105,045	\$	105,045	\$	105,045	
DEPARTMENT of REVENUE									
County Reappraisal Aid	\$	3,000,000	\$	3,000,000	\$	3,000,000	\$	3,000,000	
NEDARCHE GOOGLE				•		•		, ,	
DEPARTMENT of SOCIAL and									
REHABILITATION SERVICES									
KanWork Self-Employment Program	\$		\$	40,000	\$	40,000	\$	40,000	
								F&SA	
								1/23/91	
		21						#4 - 8	

No. of the Contract of the Con	FY 1991			····· F	Y 1992 REQUEST			
AGENCY/PROJECT	ALL	OCATION(a		A LEVEL		B LEVEL		C LEVEL
STATE WATER PLAN FUND	\$	2,000,000	s	2,000,000	\$	2,000,000	\$	2,000,000
KANSAS TECHNOLOGY ENTERPRISE								
CORP.								
Salaries and Wages	\$	346,678	S	379,754	\$	379,754	\$	-
OOE		126,227		143,462		139,373		50,000
Centers of Excellence Grants		3,215,000		3,215,000		3,215,000		4,480,000
Applied Research Matching Grants		800,000		1,049,684		1,049,684		1,500,000
Industrial Liaison Office Grants		300,000		300,000		300,000		500,000
Training Equipment Grants		150,000		_		112,347		250,000
Research Equipment Grants		_		-		-		700,000
Small Business Innovation Research		49,844		25,000		25,000		75,000
Seed Capital Investments		200,000		100,000		100,000		500,000
Special Projects		147,000		200,000		200,000		500,000
Agricultural Value-Added Center		516,155		488,475		497,765		450,000
Subtotal - KTEC	<u>\$</u>	5,850,904	<u>\$</u>	5,901,375	\$	6,018,923	<u>\$</u>	9,005,000
DEPARTMENT of COMMERCE								
Salaries and Wages	\$	_	\$	91,604	\$	69,235	\$	_
Administration Division OOE		481,559		553,370		603,585		1,073,266
Small Business Operations OOE		57,283		83,941		103,463		181,463
Minority Business OOE		26,113		29,380		32,850		35,930
Regional Field Offices OOE		65,190		82,210		84,210		91,716
National Marketing OOE		593,680		582,146		651,946		1,740,951
International Marketing OOE		12,000		20,004		20,004		20,004
Trade Services OOE		323,252		310,575		330,678		380,678
International Development OOE		407,000		407,000		413,000		593,750
Export Finance OOE		20,000		20,000		23,000		23,000
Tourism General Promotion OOE		939,466		838,458		960,972		1,832,487
Film Services OOE		92,100		106,520		116,239		187,300
Visitor Information Centers OOE		55,649		61,734		68,334		86,212
Community Assistance OOE		184,580		177,900		177,900		276,059
Federal Aid OOE		·		31,463		31,463		31,463
Kansas Partnership Fund OOE		7,630		7,730		7,730		7,730
Rural Assistance Center OOE		70,865		70,915		70,915		123,653
Institute for Rural Development OOE		20,000		11,100		11,100		11,100
Community Strategic Planning Grants		445,000		445,000		445,000		445,000
Kansas Partnership Fund Loans		1,250,000		1,250,000		1,404,446		1,404,446
Certified Development Company Grants		425,000		375,000		425,000		600,000
Business Development Center Grants		275,000		250,000		275,000		400,000
Training Programs Grants		2,750,000		2,750,000		2,750,000		3,000,000
Special Projects		250,000		250,000		250,000		250,000
Trade Show Assistance Grants		150,000		150,000		175,000		175,000
Subtotal - Department of Commerce	\$	8,901,367	\$	8,956,050	\$	9,501,070	\$	12,971,208
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GRAND TOTAL	\$ 	22,843,271	=	23,113,695	2	23,810,497	<u>=</u>	31,534,678

a) FY 1991 includes only those programs for which EDIF financing is requested in FY 1992.

F&SA 1/23/91 #4 - 9

STATE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES Office of the Secretary Room 603-N, Docking State Office Bldg., Topeka, KS 66612 913-296-3274

MEMORANDUM

T0:

Members of the House Federal and State Affairs Committee DATE:

23 January 1991

FROM:

Robert Harder

SUBJECT: Establishing a Commission

on Children, Youth, and

Families |

- I The proposed commission would be made up of cabinet-level persons with no designees, plus citizens-at-large.
- II The charge to this commission will include the following agenda items:
 - A Establish components, guidelines, and objectives of a comprehensive state policy for children, youth, and families.
 - B Establish budget priorities.
 - C Coordinate funding.
 - D Identify service gaps to inconsistencies.
 - E Serve as an information resource.
 - F Facilitate and coordinate programs at the regional and local level.
 - G Establish private and public partnerships.
 - H Sponsor model programs.
 - I Evaluate children, youth, and family projects to programs in terms of outcomes.
- III Mini-commissions in 31 judicial districts.
 - No new money as money and staff would come from existing agencies.
 - V Start immediately.