

Approved: 1/20/93
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairman Rochelle Chronister at 1:30 p.m. on Thursday, January 14, 1993 in Room 514-S of the Capitol.

All members were present except: Rep. JoAnn Potorff (excused absence)
Rep. George Dean (excused absence)
Rep. Denise Everhart (excused absence)
Rep. Jim Lowther (excused absence)
Rep. Bob Mead (excused absence)

Committee staff present: Alan Conroy, Legislative Research
Sharon Schwartz, Administrative Aide
Jerry Cole, Committee Secretary
Mike Leitch, Intern

Conferees appearing before the committee:

Mr. Dale M. Dennis, Deputy Commissioner, Kansas State Board of Education

Others attending: see attached list.

The meeting was called to order at 1:30 p.m. by Chairman Rochelle Chronister. Shortly thereafter Chairman Chronister turned the Chair over to Ranking Minority Member Rep. George Teagarden. Rep. Teagarden then advised the committee that Dale M. Dennis from the State Board of Education was before them to present testimony on the board's FY 1994 budget. (See Attachment 1).

Mr. Dennis began his presentation by conveying to the committee members the proposed increase in the budget from \$1,383,453,810 in FY 1993 to \$1,835,413,894 in FY 1994. He said that the sources of these funds were from the State General Fund, federal funding, and special revenue funds. Mr. Dennis told the committee that during FY 1994 there were 9 new positions requested. He also spoke of an increase in statewide assessment in the areas of mathematics, science, communications, and social studies which would account for the budgeting of an additional \$803,000.

Deputy Commissioner Dennis stated that the biggest amount of money to be spent by the Board of Education was for the School Finance Fund. This fund was budgeted \$934.2 million for FY 1994. He also told the committee that state aid to local units totaled \$1,631,109,575 just above the prior fiscal year's aid. Federal aid had also gone up significantly since FY 1989. Mr. Dennis said the largest increases were seen in child care and food assistance.

The next area covered was some of the problems the board was experiencing with the proposals for FY 1994. Mr. Dennis said that there was no money budgeted for early childhood development. This was also, he stated, a program that many of the members would see gain popularity in the near future. Mr. Dennis said that approximately \$1 million was needed for the first of two phases of early childhood development which includes Parent Education Programs. He estimated \$19 million for a pre-school program for at risk 4-year olds. He told the committee that this estimate was based on a 25% participation rate in the program.

Goals for the Board of Education were on his agenda next. As was mentioned earlier, Mr. Dennis said that the Board wished to do more in the way of early childhood development. He told the committee that about \$98 million would be generated by the local option fund, but that that particular source of revenue might be voted out soon. The remainder of funding was said to be raised from local property taxes. Mr. Dennis told the committee that implementation of the QPA (Quality Performance Accreditation) was another goal and that it sought to possibly reduce spending in other area in achieving its objectives. He then listed some of the cost effective programs from the department: Parent Education, At-Risk, and Federal Drug Free Programs.

With there being no further business before the committee the meeting was adjourned by Rep. Teagarden at 2:34 p.m. The next meeting is scheduled for 1:30 p.m. on Tuesday, January 19, 1993.

GUEST LIST

COMMITTEE: HOUSE APPROPRIATIONS

DATE: 14 JAN 93

[illegible]

Kansas State Board of Education

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

January 14, 1993

TO: House Appropriations Committee
FROM: State Board of Education
SUBJECT: Budget Review

We appreciate the opportunity to share with you some history and concerns about the budget, goals, and educational plans for the future.

Our report has been broken down into the six categories outlined in your letter of January 4, 1993. Any suggestions or comments you might have for improvement to our Fiscal Year 1994 budget would be helpful.

Since the State Board of Education has submitted the Fiscal Year 1994 budget and made major decisions in July and early August, there has been some unanticipated expenditures which we will discuss as we review our materials.

Dale M. Dennis
Deputy/Assistant Commissioner
Division of Fiscal Services and Quality Control
(913) 296-3871

ATTACHMENT 1

**SIX YEAR ANALYSIS OF
STATE BOARD OF EDUCATION BUDGET**

Operations Expenditures by Program	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	COMMENTS FOR FY 1994 ONLY
01000 Gen. Admin	NA	NA	4,242,163	4,402,054	4,633,226	4,865,133	Increase in technology equipment, 1 position, validation of certification test.
10000 Governance of Ed	NA	NA	224,512	314,201	299,260	286,210	Anticipated decline in litigation.
11000 Nutrition Ed	NA	NA	1,085,021	782,399	859,996	1,340,241	2 new positions, and federal child care computer system (\$375,000).
12000 Outcomes Ed	NA	NA	1,834,505	2,113,334	2,678,088	3,977,380	Statewide assessment (\$803,000), 6 new positions, QPA training, travel, equipment, etc.
13000 Spec. Ed. Services	NA	NA	1,648,863	1,642,928	2,358,744	1,998,280	Anticipated decline in federal grants.
14000 Prog. Support Svc.	NA	NA	951,124	937,258	947,396	803,060	Anticipated decline in federal special projects—we may receive additional project money.
17000 Comm. Coll & Comm. Ed.	NA	NA	1,297,381	1,672,366	1,779,108	1,828,685	
18000 Tech Ed.	NA	NA	<u>1,215,787</u>	<u>1,257,422</u>	<u>1,548,395</u>	<u>1,266,330</u>	Loss of Jacob Javits Gifted grant.
TOTAL OPERATIONS	10,305,980	11,596,708	12,499,356	13,121,962	15,104,213	16,365,319	
3000 Financial Aid	<u>963,325,794</u>	<u>1,064,258,502</u>	<u>1,125,809,375</u>	<u>1,124,275,783</u>	<u>1,368,349,597</u>	<u>1,819,048,575</u>	
TOTAL	973,631,774	1,075,855,210	1,138,308,731	1,137,397,745	1,383,453,810	1,835,413,894	

Expenditure by Object	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	
Salaries & Wages	6,587,618	7,449,868	7,771,101	7,996,459	8,714,978	9,256,607	9 new positions.
Contractual Services	2,901,256	2,927,311	3,441,815	3,695,890	5,524,494	6,343,057	Increase in statewide assessments in mathematics, science, communications, and social studies (\$803,000).
Commodities	254,183	373,465	511,347	370,050	231,296	226,700	
Capital Outlay	<u>319,247</u>	<u>399,935</u>	<u>355,253</u>	<u>460,550</u>	<u>180,008</u>	<u>248,955</u>	Increase in technology equipment.
TOTAL OPERATIONS	10,062,304	11,150,579	12,079,516	12,522,949	14,650,776	16,075,319	
Fed & State Aid to Local Units	<u>963,569,470</u>	<u>1,064,704,631</u>	<u>1,126,229,215</u>	<u>1,124,874,796</u>	<u>1,368,803,034</u>	<u>1,819,338,575</u>	
TOTAL	973,631,774	1,075,855,210	1,138,308,731	1,137,397,745	1,383,453,810	1,835,413,894	

Sources of All Funds	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	
State General Funds	857,576,972	949,917,986	997,459,228	976,898,643	1,203,047,601	1,639,032,315	
Federal Funds	113,972,825	123,764,447	136,928,462	155,273,646	174,515,018	189,914,904	
Special Revenue Funds	<u>2,081,977</u>	<u>2,172,777</u>	<u>3,921,041</u>	<u>5,225,456</u>	<u>5,891,191</u>	<u>6,466,675</u>	
TOTAL	973,631,774	1,075,855,210	1,138,308,731	1,137,397,745	1,383,453,810	1,835,413,894	

OPERATIONS Sources of Funds	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	COMMENTS FOR FY 1994 ONLY
State General Funds	4,836,372	4,990,885	5,281,068	5,568,077	6,409,704	7,922,740	7 new positions and statewide assessment (\$803,000).
Federal Funds	4,575,385	5,421,111	5,943,807	6,178,231	7,479,881	7,495,904	
Special Revenue Funds	<u>650,547</u>	<u>738,583</u>	<u>854,641</u>	<u>776,641</u>	<u>761,191</u>	<u>656,675</u>	Less revenue from proprietary schools and EDIF.
TOTAL	10,062,304	11,150,579	12,079,516	12,522,949	14,650,776	16,075,319	

STATE AID TO LOCAL UNITS (SGF) Expenditures by Program	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated
Ft. Leavenworth Sch. Dist.	1,001,814	1,455,150	1,524,954	1,608,193	-	-
St. Sch. Equalization Aid	488,016,624	537,621,540	545,842,517	472,278,951	-	-
Inservice Education Aid	874,390	916,391	929,369	988,160	2,475,000	3,500,000
Additional General State Aid	1,365,004	1,444,764	461,003	-	-	-
Human Sexuality	1,499,969	1,497,466	1,473,750	-	-	-
Comm. College Credit Hr. Aid	27,112,769	29,495,297	30,993,357	33,646,592	34,760,535	42,619,584
Comm. College Out-Dist. Aid	8,099,497	8,802,852	9,314,987	10,409,637	10,504,630	-
Comm. College Gen. State Aid	399,991	399,998	392,990	810,397	2,565,820	31,957,632
Bilingual Educ. Program Aid	544,689	599,123	589,500	544,497	-	-
State School Transportation Aid	42,446,376	44,488,678	46,886,319	44,549,997	-	-
Aid to AVTS-Instruc. Equip.	1,000,000	-	-	-	-	-
School Food Assist. Fund	2,510,486	2,510,486	2,466,553	2,485,381	2,485,381	2,510,486
Building Based Education	20,000	20,000	-	-	-	-
Area Voc. Tech. Schools	7,388,999	7,758,449	8,003,787	7,923,756	-	-
Educable Deaf-Blind Prog. - Aid	85,000	85,000	83,513	99,000	99,000	100,000
Municipal University Fund	3,692,858	3,769,095	3,739,190	-	-	-
Municipal University Out-Dist. Aid	681,589	661,644	590,340	-	-	-
Washburn University Oper. Fund	200,000	1,442,440	1,662,672	-	-	-
Special Ed. Services Aid	101,259,838	113,643,059	125,562,021	121,077,544	149,026,071	168,841,389
Postsecondary Aid for Voc. Ed.	12,326,250	14,214,765	13,754,022	13,616,417	20,295,000	21,542,700
Adult Basic Educ.	126,500	186,000	326,435	493,275	712,800	779,784
Cultural Heritage Center Grant	10,000	25,000	-	-	-	-
Kansas Foundation for Agri. Grant	24,987	30,000	-	-	-	-
At Risk Pupil & Innov. Prog.	-	2,249,790	1,424,193	1,386,000	-	-
Ancillary Credit Hour Aid	-	3,336,114	3,270,206	-	-	-
Parent Education	-	-	982,252	989,976	1,980,000	3,000,000
Vocational Educ. Capital Outlay	-	1,000,000	-	-	-	-
School Dist. Income Tax Fund	152,053,000	167,274,000	191,904,230	203,900,566	-	-
State School Dist. Finance Fund	-	-	-	54,522,227	349,039,000	370,668,000
General State Aid	-	-	-	-	591,042,870	934,214,000
Supplemental State Aid	-	-	-	-	26,651,790	40,876,000
Capital Improvement Fund	-	-	-	-	5,000,000	10,500,000
TOTAL STATE AID	852,740,630	944,927,101	992,178,160	971,330,566	1,196,637,897	1,631,109,575

FEDERAL AID TO LOCAL UNITS	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	COMMENTS FOR FY 1994 ONLY
State Legalization Impact Aid	807,999	1,455,233	807,734	203,126	200,000	-	
Adult Basic Education	1,029,659	1,227,429	1,401,596	1,584,401	1,695,700	1,769,500	
Food Assistance	48,515,697	54,759,232	62,296,519	70,443,338	81,782,000	94,340,000	
Elementary & Secondary Sch. Aid	34,744,863	35,668,291	39,063,308	44,605,554	47,725,000	49,200,000	
Education of Handicapped Child.	13,807,220	15,227,597	14,934,990	17,565,849	20,370,000	21,360,000	
Carl Perkins Voc. Educ. Act	7,472,300	6,474,738	7,307,660	9,230,843	9,835,000	10,325,000	
Educ. Research Grants & Projects	486,829	-	3,741	-	-	-	
Job Training Partnership Act	679,467	592,335	512,793	461,796	440,000	452,000	
Educa. for Economic Security Act	483,124	798,544	707,637	1,059,288	1,284,000	1,382,500	
Drug Abuse Education	<u>1,126,576</u>	<u>1,693,808</u>	<u>3,528,837</u>	<u>3,342,207</u>	<u>3,250,000</u>	<u>3,300,000</u>	
TOTAL	109,153,734	117,897,207	130,564,815	148,496,402	166,581,700	182,129,000	

SPECIAL REVENUE AID TO LOCAL UNITS	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	
State Safety	1,377,630	1,373,164	1,350,200	1,357,426	1,400,000	1,600,000	
Motorcycle safety	53,800	61,030	61,200	51,040	80,000	80,000	
EDIF-At Risk Pupil & Innov. Prog	-	-	1,000,000	990,000	1,500,000	1,500,000	
EDIF-Voc. Educ. Capital Outlay	-	-	600,000	1,000,000	1,000,000	1,500,000	
EDIF-Cultural Arts Center	-	-	25,000	25,000	25,000	25,000	
Oii Overcharge-KS Found-Ag Proj.	-	-	30,000	-	-	-	
EDIF-Postsec. Aid for Voc. Ed	-	-	-	500,000	500,000	500,000	
EDIF-Tech Innov./Intern Prog	-	-	-	496,349	500,000	500,000	
Truck Driver Trng Fund	-	-	-	-	100,000	80,000	
EDIF-KS Foundation-Agri. Proj.	=	=	=	<u>29,000</u>	<u>25,000</u>	<u>25,000</u>	
TOTAL SPECIAL REVENUE	1,431,430	1,434,194	3,066,400	4,448,815	5,130,000	5,810,000	

	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	
TOTAL AID TO LOCAL UNITS	963,325,794	1,064,258,502	1,125,809,375	1,124,275,783	1,368,349,597	1,819,048,575	

FS6 YEAR ANALYSIS

STATE BOARD OF EDUCATION

PROBLEM AREAS OF BUDGET

1. No money budgeted for proposed change in strengthening early childhood education programs.
 - a. Extend level of services from zero to two years of age to zero to three years of age in the parent education program (parents as teachers).
 - b. Establish preschool program for four-year old children and count such children at .5 under the School District Finance and Quality Performance Act.
2. No money budgeted for educating students in juvenile detention centers in selected unified school districts.
3. No money budgeted for shifting of students from state institutions to unified school districts.
4. Lack of funds to pay for reclassification of pay plan.
5. No money budgeted for the changes in the assessment levels approved by voters in November, 1992.
6. No money budgeted for retraining of work force (community college plan).
7. No money budgeted for school finance litigation.

FIVE YEAR ANALYSIS OF STATE BOARD OF EDUCATION BUDGET

Operations Expenditures by Program	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	COMMENTS
01000 Gen. Admin	NA	NA	4,242,163	4,402,054	4,633,226	Rent, normal inflation, and 2 positions.
10000 Governance of Ed	NA	NA	224,512	314,201	299,260	Less litigation/SBE attorney.
11000 Nutrition Ed	NA	NA	1,085,021	782,399	859,996	Variations due to federal projects.
12000 Outcomes Ed	NA	NA	1,834,505	2,113,334	2,678,088	Statewide assessment in math, writing, and reading (\$703,000).
13000 Spec. Ed. Services	NA	NA	1,648,863	1,642,928	2,358,744	Federal grants—Secondary and Transition Services, Project Interact, Traumatic Brain Injury, Personnel Development, Deaf/Blind, etc.
14000 Prog. Support Svc.	NA	NA	951,124	937,258	947,396	Reduction in federal grants.
17000 Comm. Coll & Comm. Ed.	NA	NA	1,297,381	1,672,366	1,779,108	Federal grants—Adult Homeless, Human Sexuality/AIDS, Drug Free Schools, etc.
18000 Tech Ed.	NA	NA	1,215,787	1,257,422	1,548,395	Federal grant—Jacob Javits Gifted.
TOTAL OPERATIONS	10,305,980	11,596,708	12,499,356	13,121,962	15,104,213	
3000 Financial Aid	<u>963,325,794</u>	<u>1,064,258,502</u>	<u>1,125,809,375</u>	<u>1,124,275,783</u>	<u>1,368,349,597</u>	
TOTAL	973,631,774	1,075,855,210	1,138,308,731	1,137,397,745	1,383,453,810	

Expenditure by Object	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	
Salaries & Wages	6,587,618	7,449,868	7,771,101	7,996,459	8,714,978	Increases in federally funded projects.
Contractual Services	2,901,256	2,927,311	3,441,815	3,695,890	5,524,494	Travel, communications, rent, statewide assessments, new federal grants.
Commodities	254,183	373,465	511,347	370,050	231,296	Less office supplies, fuel, maintenance materials, workshop expenditures.
Capital Outlay	<u>319,247</u>	<u>399,935</u>	<u>355,253</u>	<u>460,550</u>	<u>180,008</u>	Variation due to refurbishing of building (office modulars), Federal projects, technology equipment.
TOTAL OPERATIONS	10,062,304	11,150,579	12,079,516	12,522,949	14,650,776	
Fed & State Aid to Local Units	<u>963,569,470</u>	<u>1,064,704,631</u>	<u>1,126,229,215</u>	<u>1,124,874,796</u>	<u>1,368,803,034</u>	
TOTAL	973,631,774	1,075,855,210	1,138,308,731	1,137,397,745	1,383,453,810	

Sources of All Funds	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	
State General Funds	857,576,972	949,917,986	997,459,228	976,898,643	1,203,047,601	
Federal Funds	113,972,825	123,764,447	136,928,462	155,273,646	174,515,018	
Special Revenue Funds	<u>2,081,977</u>	<u>2,172,777</u>	<u>3,921,041</u>	<u>5,225,456</u>	<u>5,891,191</u>	
TOTAL	973,631,774	1,075,855,210	1,138,308,731	1,137,397,745	1,383,453,810	

OPERATIONS Sources of Funds	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	COMMENTS
State General Funds	4,836,372	4,990,885	5,281,068	5,568,077	6,409,704	Statewide assessments of \$731,000, additional positions. Increases in Federal grants—Chapter I, Food Service, Title II, Drug Free Schools. Additional positions.
Federal Funds	4,575,385	5,421,111	5,943,807	6,178,231	7,479,881	
Special Revenue Funds	<u>650,547</u>	<u>738,583</u>	<u>854,641</u>	<u>776,641</u>	<u>761,191</u>	
TOTAL	10,062,304	11,150,579	12,079,516	12,522,949	14,650,776	

STATE AID TO LOCAL UNITS (SGF) Expenditures by Program	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	
Ft. Leavenworth Sch. Dist.	1,001,814	1,455,150	1,524,954	1,608,193	-	
St. Sch. Equalization Aid	488,016,624	537,621,540	545,842,517	472,278,951	-	
Inservice Education Aid	874,390	916,391	929,369	988,160	2,475,000	
Additional General State Aid	1,365,004	1,444,764	461,003	-	-	
Human Sexuality	1,499,969	1,497,466	1,473,750	-	-	
Comm. College Credit Hr. Aid	27,112,769	29,495,297	30,993,357	33,646,592	34,760,535	
Comm. College Out-Dist. Aid	8,099,497	8,802,852	9,314,987	10,409,637	10,504,630	
Comm. College Gen. State Aid	399,991	399,998	392,990	810,397	2,565,820	
Bilingual Educ. Program Aid	544,689	599,123	589,500	544,497	-	
State School Transportation Aid	42,446,376	44,488,678	46,886,319	44,549,997	-	
Aid to AVTS-Instruc. Equip.	1,000,000	-	-	-	-	
School Food Assist. Fund	2,510,486	2,510,486	2,466,553	2,485,381	2,485,381	
Building Based Education	20,000	20,000	-	-	-	
Area Voc. Tech. Schools	7,388,999	7,758,449	8,003,787	7,923,756	-	
Educable Deaf-Blind Prog. - Aid	85,000	85,000	83,513	99,000	99,000	
Municipal University Fund	3,692,858	3,769,095	3,739,190	-	-	
Municipal University Out-Dist. Aid	681,589	661,644	590,340	-	-	
Washburn University Oper. Fund	200,000	1,442,440	1,662,672	-	-	
Special Ed. Services Aid	101,259,838	113,643,059	125,562,021	121,077,544	149,026,071	
Postsecondary Aid for Voc. Ed.	12,326,250	14,214,765	13,754,022	13,616,417	20,295,000	
Adult Basic Educ.	126,500	186,000	326,435	493,275	712,800	
Cultural Heritage Center Grant	10,000	25,000	-	-	-	
Kansas Foundation for Agri. Grant	24,987	30,000	-	-	-	
At Risk Pupil & Innov. Prog.	-	2,249,790	1,424,193	1,386,000	-	
Ancillary Credit Hour Aid	-	3,336,114	3,270,206	-	-	
Parent Education	-	-	982,252	989,976	1,980,000	
Vocational Educ. Capital Outlay	-	1,000,000	-	-	-	
School Dist. Income Tax Fund	152,053,000	167,274,000	191,904,230	203,900,566	-	
State School Dist. Finance Fund	-	-	-	54,522,227	349,039,000	
General State Aid	-	-	-	-	591,042,870	
Supplemental State Aid	-	-	-	-	26,651,790	
Capital Improvement Fund	-	-	-	-	5,000,000	
TOTAL STATE AID	852,740,630	944,927,101	992,178,160	971,330,566	1,196,637,897	

FEDERAL AID TO LOCAL UNITS	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	COMMENTS
State Legalization Impact Aid	807,999	1,455,233	807,734	203,126	200,000	
Adult Basic Education	1,029,659	1,227,429	1,401,596	1,584,401	1,695,700	
Food Assistance	48,515,697	54,759,232	62,296,519	70,443,338	81,782,000	
Elementary & Secondary Sch. Aid	34,744,863	35,668,291	39,063,308	44,605,554	47,725,000	
Education of Handicapped Child.	13,807,220	15,227,597	14,934,990	17,565,849	20,370,000	
Carl Perkins Voc. Educ. Act	7,472,300	6,474,738	7,307,660	9,230,843	9,835,000	
Educ. Research Grants & Projects	486,829	-	3,741	-	-	
Job Training Partnership Act	679,467	592,335	512,793	461,796	440,000	
Educa. for Economic Security Act	483,124	798,544	707,637	1,059,288	1,284,000	
Drug Abuse Education	<u>1,126,576</u>	<u>1,693,808</u>	<u>3,528,837</u>	<u>3,342,207</u>	<u>3,250,000</u>	
TOTAL	109,153,734	117,897,207	130,564,815	148,496,402	166,581,700	

SPECIAL REVENUE AID TO LOCAL UNITS	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	
State Safety	1,377,630	1,373,164	1,350,200	1,357,426	1,400,000	
Motorcycle safety	53,800	61,030	61,200	51,040	80,000	
EDIF-At Risk Pupil & Innov. Prog	-	-	1,000,000	990,000	1,500,000	
EDIF-Voc. Educ. Capital Outlay	-	-	600,000	1,000,000	1,000,000	
EDIF-Cultural Arts Center	-	-	25,000	25,000	25,000	
Oil Overcharge-KS Found-Ag Proj.	-	-	30,000	-	-	
EDIF-Postsec. Aid for Voc. Ed	-	-	-	500,000	500,000	
EDIF-Tech Innov./Intern Prog	-	-	-	496,349	500,000	
Truck Driver Trng Fund	-	-	-	-	100,000	
EDIF-KS Foundation-Agri. Proj.	=	=	=	<u>29,000</u>	<u>25,000</u>	
TOTAL SPECIAL REVENUE	1,431,430	1,434,194	3,066,400	4,448,815	5,130,000	

	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	
TOTAL AID TO LOCAL UNITS	963,325,794	1,064,258,502	1,125,809,375	1,124,275,783	1,368,349,597	

FS5YR ANALYSIS

STATE BOARD OF EDUCATION

GOALS

1. Early Childhood Education gives children a successful start in school.
 - a. The State Board of Education recommends changing the age level of participation in the parent education program (parents as teachers) from zero to two years of age to zero to three years of age.
 - b. The State Board of Education recommends permissive programs for four-year old children enrolled in unified school districts and count such students for state aid purposes at .5.
2. Full Implementation of Quality Performance Accreditation (QPA) would strengthen Kansas education by:
 - a. reducing the dropout rate,
 - b. increasing the graduation rate,
 - c. establishing student outcomes and standards,
 - d. increasing student achievement, and
 - e. enabling students to compete in a competitive work force.
3. The State Board of Education recommends increasing basic state aid per pupil under new School District Finance and Quality Performance Act by 3 percentage points.
4. The State Board of Education recommends increasing special education excess costs to 95 percent (currently 90 percent)
5. The State Board of Education recommends working with Legislative Educational Planning Committee on restructuring community college financing.
6. The State Board of Education supports implementation of school breakfast programs in all school districts (legislative mandate--1993-94).
7. The State Board of Education supports quality training and retraining of the Kansas work force through community colleges and area vocational-technical schools.
8. The State Board of Education supports coordination of services to children among all state agencies.

STATE BOARD OF EDUCATION

COST EFFECTIVE PROGRAMS

1. Parent education program (parents as teachers)
2. Inservice education
3. At risk weighting
4. Federal Drug Free
5. Federal Chapter I
6. Permissive programs of four-year old preschool students
7. Training and retraining of work force by community colleges and area vocational-technical schools
8. Two-way interactive video instructional programs
9. School food service programs
10. Statewide assessment

STATE BOARD OF EDUCATION
PUBLIC EXPECTATIONS AND IMPROVED SERVICES

1. Schools are accountable for dollars spent.
2. Students graduate from high school prepared to enter the job market and/or postsecondary education.
3. Schools provide broad instructional programs with emphasis on basic and higher order thinking skills.
4. School environment is safe and orderly, free of drugs and violence.
5. School climate in which all students can learn.
6. The public, including business and industry and parents, should be more involved in the school decision-making process.
7. Schools should decrease dropouts by providing alternative education programs.
8. Schools should provide safe transportation of students to and from school.
9. Schools should provide more services for preschool children.
10. Teachers have access to staff development keeping them abreast of the latest research supported instructional techniques.
11. Schools become more available for community use, such as latchkey and before and after school programs.
12. Students be more aware of health related issues.
13. Higher expectations from leadership.