

Approved: 02/23/93
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairman Rochelle Chronister at 1:30 p.m. on February 16, 1993 in Room 514-S of the Capitol.

All members were present except: Rep. Delbert Gross (excused absence)

Committee staff present: Debra Duncan, Legislative Research Department
Timothy Colton, Legislative Research Department
Paul West, Legislative Research Department
Laura Howard, Legislative Research Department
Alan Conroy, Legislative Research Department
Scott Rothe, Legislative Research Department
Jim Wilson, Revisor of Statutes
Jerry Cole, Committee Secretary
Sharon Schwartz, Administrative Assistant
Mike Leitch, Intern

Conferees appearing before the committee:

Others attending: See attached list

Rep. Pottorff made a motion for approval of the minutes as presented. Rep. Gatlin seconded the motion and it was carried.

Rep. Teagarden moved introduction of the Governor's bills for KPERS retirement. Rep. Pottorff seconded the motion and it was carried. Rep. Helgerson made a motion for the introduction of a bill requested by Mr. Bob Corkins of the Kansas Chamber of Commerce and Industry. Rep. Pottorff seconded the motion and it carried. On a request from Rep. Rick Bowden, Rep. Helgerson made a motion for the introduction of a bill awarding dual credits for high school students taking certain courses. The motion was carried with Rep. Gatlin offering a second to his motion.

Rep. Pottorff made a motion for adoption of the subcommittee recommendations for the FY 93 & FY 94 Kansas Arts Commission budgets. (See Attachment 1). The motion was seconded by Rep. Teagarden and carried.

Rep. Minor presented the subcommittee reports for the FY 93 and FY 94 School for Blind budgets. Rep. Gatlin asked if either the School for the Blind or the School for the Deaf had had discussion on programs being in conflict with the Department of Education inclusion plans for mainstreaming. Chairman Chronister told him that they had not. Rep. Minor moved adoption of the subcommittee reports for the FY 93 and FY 94 School for the Blind budgets. (See Attachment 2). His motion was seconded by Rep. Pottorff and carried with Rep. Helgerson opposing its adoption.

Rep. Minor presented the subcommittee recommendations for the School for the Deaf. (See Attachment 3). Rep. Kline moved an amendment to the FY 94 subcommittee report including the addition of \$25,000 for a building roof reparations. Rep. Heinemann seconded the motion and it was carried. Rep. Minor then made a motion for adoption of the subcommittee report for FY 93 and FY 94 reports as amended. Rep. Teagarden seconded the motion and it was carried with Rep. Helgerson in opposition.

Rep. Bradley moved adoption of the subcommittee reports for the FY 93 and FY 94 State Historical Society budgets. (See Attachment 4). Rep. Pottorff seconded the motion and it carried.

Rep. Pottorff made a motion for adoption of the subcommittee reports dealing with the FY 93 & FY 94 budgets for the State Council on Vocational Education. (See Attachment 5). Rep. Minor seconded her motion and it carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 p.m. on February 16, 1993.

Rep. Pottorff made a motion to adopt the subcommittee reports for the FY 93 and FY 94 Public Broadcasting Commission budgets. (See Attachment 6). Rep. Minor seconded the motion and it carried.

Rep. Pottorff presented the FY 93 & FY 94 subcommittee recommendations for the State Library. (See Attachment 7). Rep. Helgersen made a motion to strike paragraph #2 of the FY 94 report, thereby eliminating the proposed \$1 million expenditure providing grants to local libraries. Rep. Mead seconded his motion. Rep. Blumenthal then made a substitute motion to take the proposed \$1 million from the Economic Development Initiative Fund. Rep. Hochhauser seconded the motion and it failed. Rep. Helgersen's motion then failed on a vote of 6-10. Rep. Pottorff made a motion for the adoption of the subcommittee reports for the FY 93 and FY 94 State Library budgets. Rep. Carmody seconded the motion and it carried.

Rep. Pottorff moved that **HB 2064** be passed from the committee recommended favorably as amended. Rep. Bradley seconded the motion. The motion carried with Rep. Helgersen in opposition.

Chairman Chronister adjourned the meeting at 2:33 p.m. The next meeting is scheduled for February 17, 1993.

GUEST LIST

COMMITTEE: HOUSE APPROPRIATIONS

DATE: FEB. 16, 1993.

[illegible]

SUBCOMMITTEE REPORT

Agency: Kansas Arts Commission

Bill No. --

Bill Sec. --

Analyst: Howard

Analysis Pg. No. 813

Budget Page No. 84

<u>Expenditure Summary</u>	<u>Agency Est. FY 93</u>	<u>Gov. Rec. FY 93</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 417,976	\$ 412,945	\$ --
Programming Grants	1,364,078	1,265,000	--
TOTAL	<u>\$ 1,782,054</u>	<u>\$ 1,677,945</u>	<u>\$ --</u>
State General Fund:			
State Operations	\$ 206,200	\$ 203,114	\$ --
Programming Grants	2,508	2,508	--
TOTAL	<u>\$ 208,708</u>	<u>\$ 205,622</u>	<u>\$ --</u>
Economic Development Initiatives Fund:			
State Operations	\$ 10,963	\$ --	\$ --
Programming Grants	786,938	797,901	--
TOTAL	<u>\$ 797,901</u>	<u>\$ 797,901</u>	<u>\$ --</u>
FTE Positions	8.0	9.0	--

Agency Request/Governor's Recommendation

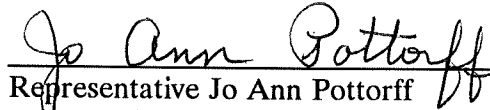
The request of the Arts Commission for FY 1993 is a reduction in expenditures of \$34,146 from the amount approved by the 1992 Legislature, including a reduction of \$7,878 in state operations and a reduction of \$28,268 in grants. The approved budget assumed that \$24,731 from the State General Fund would be reappropriated from FY 1992 to FY 1993 and be used to fund a portion of the agency's FY 1993 budget. However, the actual amount of the reappropriation totaled \$11,608, or \$13,123 less than the approved amount. The agency estimate assumes the expenditure of \$10,963 in EDIF savings from FY 1992 in state operations in FY 1993. In program grants, the revised budget includes a reduction of \$26,268 in federal funds.

The Governor's recommendation for FY 1993 is a reduction of \$104,109 from the agency estimate, including a reduction of \$5,031 in state operations and \$99,078 in federal funds for grants. The Governor's recommendation applies a 1.0 percent shrinkage rate to the agency's salary budget. The Governor's Budget reports that the recommendation contains sufficient state funding to match additional federal funding that may become available.

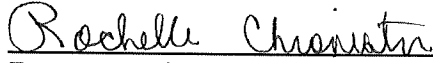
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House Subcommittee Recommendation

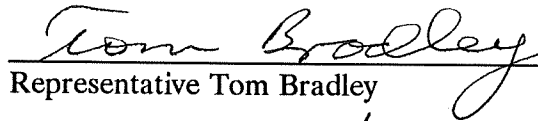
The House Subcommittee concurs with the recommendations of the Governor.



Representative Jo Ann Pottorff
Subcommittee Chairperson



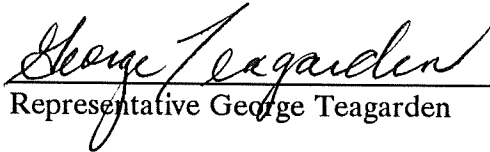
Representative Rochelle Chronister



Representative Tom Bradley



Representative Melvin Minor



Representative George Teagarden

SUBCOMMITTEE REPORT

Agency: Kansas Arts Commission

Bill No. 2064

Bill Sec. 3

Analyst: Howard

Analysis Pg. No. 813

Budget Page No. 84

<u>Expenditure Summary</u>	<u>Agency Req. FY 94</u>	<u>Gov. Rec. FY 94</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 514,007	\$ 432,122	\$ --
Programming Grants	1,692,037	1,252,714	--
TOTAL	<u><u>\$ 2,206,044</u></u>	<u><u>\$ 1,684,836</u></u>	<u><u>\$ --</u></u>
State General Fund:			
State Operations	\$ 247,350	\$ 205,086	\$ --
Programming Grants	200,000	785,000	(785,000)
TOTAL	<u><u>\$ 447,350</u></u>	<u><u>\$ 990,086</u></u>	<u><u>\$ (785,000)</u></u>
Economic Development Initiatives Fund:			
State Operations	\$ 25,000	\$ --	\$ --
Programming Grants	1,053,944	--	--
TOTAL	<u><u>\$ 1,078,944</u></u>	<u><u>\$ --</u></u>	<u><u>\$ --</u></u>
FTE Positions	10.0	9.0	--

Agency Request/Governor's Recommendation

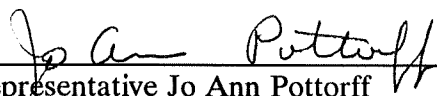
The agency's request for FY 1994 is an increase of \$423,990 from the FY 1993 estimate, including an increase of \$96,031 in state operations and an increase of \$327,959 in programming grants.


The Governor's recommendation for FY 1994 is a reduction of \$521,208 from the agency request, and an increase of \$6,891 from the FY 1993 recommendation. The recommendation increases state operations by \$19,177 from FY 1993 to FY 1994, and reduces funding for grants by \$12,286. The recommendation assumes that the state share of programming grants in FY 1994 would be funded from the State General Fund. State funding (State General Fund and EDIF) for arts programming grants is reduced by \$13,437 from FY 1993 to FY 1994 under the Governor's recommendation.


House Subcommittee Recommendation

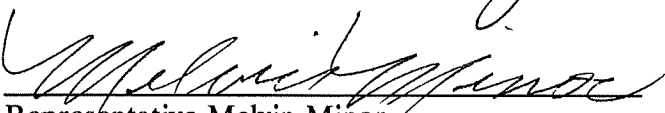
The House Subcommittee concurs with the recommendations of the Governor with the following exceptions:

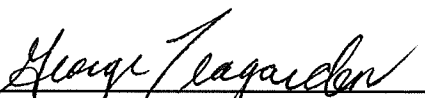
1. Shift state funding of \$785,000 for arts grants from the State General Fund to the Economic Development Initiatives Fund (EDIF).


Representative Jo Ann Pottorff
Subcommittee Chairperson


Representative Rochelle Chronister


Representative Tom Bradley


Representative Melvin Minor


Representative George Teagarden

SUBCOMMITTEE REPORT

Agency: School for the Blind

Bill No. 2064

Bill Sec. 4

Analyst: Rothe

Analysis Pg. No. 801

Budget Page No. 108

<u>Expenditure Summary</u>	<u>Agency Req. FY 94</u>	<u>Gov. Rec. FY 94</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 3,759,211	\$ 3,331,870	\$ (14,617)
Economic Development Initiatives Fund	--	95,000	55,000
All Other Funds	86,303	101,487	31,000
	<u>\$ 3,845,514</u>	<u>\$ 3,528,357</u>	<u>\$ 71,383</u>
Capital Improvements:			
State Institutions			
Building Fund	\$ 1,576,623	\$ 825,800	\$ --
TOTAL	<u>\$ 5,422,137</u>	<u>\$ 4,354,157</u>	<u>\$ 71,383</u>
FTE Positions	94.5	93.5	--

Agency Request/Governor's Recommendation

The School requests \$3,845,514 for FY 1994 operating expenditures, an increase of \$479,331 above the FY 1993 estimate. The request includes funding for 1.0 FTE new Paraprofessional position, to be partially offset by the reduction of a temporary position. Also requested is \$150,000 from the State General Fund for the Arts for the Handicapped Program compared to \$93,550 in FY 1993 (\$74,250 from the State General Fund and \$19,300 from the Economic Development Initiatives Fund). The School requests an increase from \$19,000 to \$39,000 for contracted campus security services. The School requests a supplemental salary increase for its unclassified faculty (10.0 percent increase) and dormitory teachers (12.0 percent increase) in order to be competitive with surrounding school districts. Agencywide salary turnover savings totaled \$107,458 (4.8 percent) in FY 1992, and are estimated at \$81,216 (2.8 percent) in FY 1993 and \$62,016 (2.0 percent) in FY 1994.

The Governor recommends total operating expenditures of \$3,528,357, a reduction of \$317,157 from the School's request. The recommendation includes a reduction in financing from the State General Fund of \$427,341 and an increase in financing from other funds of \$110,184. The Governor recommends a total expenditure of \$95,000 from the Economic Development Initiatives Fund for the Arts for the Handicapped Program, reflecting a reduction of \$150,000 in requested expenditures from the State General Fund. The Governor does not recommend the addition of 1.0 FTE new Paraprofessional and restores funding for a temporary position. The Governor does not recommend an increase in contracted security and reduces capital outlay from \$149,996 to \$83,811. With respect to requested salary increases for faculty and dormitory personnel, no increases over the

ATTACHMENT 2

2.5 percent merit pool increase are recommended. The Governor recommends turnover savings of 3.0 percent in FY 1994 (\$88,741) and FY 1993 (\$85,923).

House Subcommittee Recommendation


FY 1993. The Subcommittee concurs with the recommendation of the Governor for FY 1993.

FY 1994. The Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. The Subcommittee asks the School to conduct a study of state schools for the blind in surrounding states to compare annual expenditures with the number of students and FTE positions. The School is asked to provide the results of the survey to the Subcommittee at the beginning of the 1994 Legislative Session.
2. Shift financing of the purchase of a new accessible van (\$31,000) recommended by the Governor from the State General Fund to a transfer from the Elderly and Handicapped Coordinated Public Transportation Assistance Fund of the Kansas Department of Transportation. The Subcommittee concurs with the need to replace an existing van (which is not handicap-accessible), but asks the School to apply for a grant from KDOT.
3. Increase expenditures from the Economic Development Initiatives Fund by \$55,000 (from \$95,000 to \$150,000) to fund the School's contract with Accessible Arts, Inc. at the level requested by the School.
4. Add \$16,383 from the State General Fund to finance increased costs associated with the two extra days of classroom time mandated by the 1992 Legislature. Although the School's request was not detailed in its request to the Governor, the Subcommittee agrees that it is a cost that the School has no choice but to incur.
5. The Subcommittee notes that the 1992 Legislature appropriated \$15,144 from the State General Fund for FY 1992 for evaluation costs of a student with severe behavioral problems. The student has since been transferred to a facility in Wichita. The Subcommittee believes the one-time appropriation remains in the agency's "base budget" for FY 1993 and FY 1994 and urges the School to utilize the appropriation to purchase additional Braille N' Mates (braille reading and writing units).
6. The Subcommittee recommends, as it did in 1992, that the Schools for the Blind and Deaf charge an administrative fee of 20 percent for all supportive services that the Schools are now providing to local school districts without cost. Examples of such services include the duplication of textbooks into braille, psychological testing, evaluations for hearing and vision, technology assistance, and the provision of information. The recommendation proposes to charge an administrative fee as a cost sharing measure for services provided to school districts for students who are not attending the Schools for the Blind or Deaf. The Subcommittee further recommends the creation of a "no limit" reimburse-

ment fund in each School for receipt of such assessments with a proviso that fund receipts be utilized for the purchase of capital outlay. The School for the Blind estimates that it will provide services to local school districts in FY 1993 valued at \$238,983 from the State General Fund, while the School for the Deaf estimates the provision of services totaling \$127,253 (of which \$67,000 is reimbursed by local school districts).

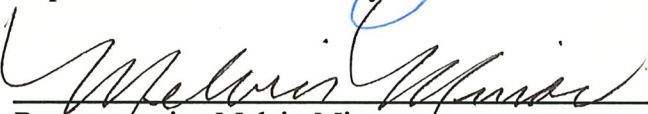
7. The Subcommittee reviewed a request to provide salary increases totaling 10 percent for faculty and 12 percent for dormitory teachers at the Schools for the Blind and Deaf in FY 1994. The Schools currently contract directly for faculty. The Subcommittee directs the Schools to conduct a survey comparing current faculty salary schedules with expenditures were they to contract with the Olathe or Wyandotte County school districts or with the Southeast Kansas Education Service Center (Greenbush), which is the provider of faculty for other schools operated by state agencies. The Subcommittee recommends that the Senate Subcommittee review the results of the survey.


Representative Jo Ann Pottorff
Subcommittee Chair



Representative Rochelle Chronister


Representative Tom Bradley


Representative Melvin Minor


Representative George Teagarden

SUBCOMMITTEE REPORT

Agency: School for the Deaf

Bill No. 2064

Bill Sec. 5

Analyst: Rothe

Analysis Pg. No. 807

Budget Page No. 168

<u>Expenditure Summary</u>	<u>Agency Req. FY 94</u>	<u>Gov. Rec. FY 94</u>	<u>Subcommittee Adjustments</u>
State Operations:			
State General Fund	\$ 6,767,658	\$ 5,964,752	\$ 36,985
Other Funds	216,700	216,700	--
Subtotal - Operating	<u>\$ 6,984,358</u>	<u>\$ 6,181,452</u>	<u>\$ 36,985</u>
Capital Improvements:			
State Institutions Bldg. Fund	\$ 3,709,710	\$ 2,826,500	\$ --
TOTAL	<u>\$ 10,694,068</u>	<u>\$ 9,007,952</u>	<u>\$ 36,985</u>
FTE Positions	191.5	177.5	--

Agency Request/Governor's Recommendation

The School requests \$6,984,358 for FY 1994 operating expenditures, an increase of \$1,031,453 above the FY 1993 estimate. The request includes funding for 12.0 FTE new positions associated with implementing a new program for trainable mentally handicapped children who are deaf. The School also requests 2.0 FTE new positions and consulting fees to initiate an Educational Interpreter Training Program to improve interpreting services in Kansas. The School is continuing its practice of requesting salary parity adjustments for its unclassified faculty and dormitory personnel for the purpose of making KSD teacher salaries comparable to teacher salaries in surrounding school districts and to upgrade dormitory staff salaries. Agencywide salary turnover savings totaled 3.1 percent in FY 1992, and are estimated at 3.0 percent in FY 1993 and 2.3 percent in FY 1994.

The Governor recommends total operating expenditures of \$6,181,452, a reduction of \$802,906 from the School's request. The recommendation does not include positions or financing associated with a request to implement a new program for trainable mentally handicapped children or to initiate an Educational Interpreter Training Program. Funding for an extended school year is recommended as requested. With respect to the salary parity adjustments for faculty and dormitory personnel requested by the agency, no additional funding is provided. The Governor recommends salary turnover savings of 3.0 percent for both fiscal years 1993 and FY 1994.

House Subcommittee Recommendation

FY 1993. The Subcommittee concurs with the Governor's recommendation for FY 1993.

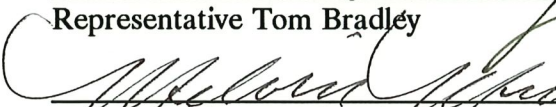
FY 1994. The Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. Add \$36,985 from the State General Fund to finance increased costs associated with the two extra days of classroom time mandated by the 1992 Legislature. Although the School's request was not detailed in its request to the Governor, the Subcommittee agrees that it is a cost that the School has no choice but to incur.
2. The Subcommittee recommends, as it did in 1992, that the Schools for the Deaf and Blind charge an administrative fee of 20 percent for all supportive services that the Schools are now providing to local school districts without cost. Examples of such services include the duplication of textbooks into braille, psychological testing, evaluations for hearing and vision, technology assistance, and the provision of information. The recommendation proposes to charge an administrative fee as a cost sharing measure for services provided to school districts for students who are not attending the Schools for the Deaf or Blind. The Subcommittee further recommends the creation of a "no limit" reimbursement fund in each School for receipt of such assessment with a proviso that fund receipts be utilized for the purchase of capital outlay. The School for the Deaf estimates that it will provide services to local school districts in FY 1993 valued at \$127,253 (of which \$67,000 is reimbursed by local school districts), while the School for the Blind estimates the provision of services totaling \$238,983 from the State General Fund.
3. The Subcommittee reviewed a request to provide salary increases totaling 10 percent for faculty and 12 percent for dormitory teachers at the Schools for the Deaf and Blind in FY 1994. The Schools currently contract directly for faculty. The Subcommittee directs the Schools to conduct a survey comparing current faculty salary schedules with expenditures were they to contract with the Olathe or Wyandotte County school districts or with the Southeast Kansas Education Service Center (Greenbush), which is the provider of faculty for other schools operated by state agencies. The Subcommittee recommends that the Senate Subcommittee review the results of the survey.


Representative Jo Ann Pottorff
Subcommittee Chair


Representative Rochelle Chronister


Representative Tom Bradley


Representative Melvin Minor


Representative George Teagarden

SUBCOMMITTEE REPORT

Agency: State Historical Society

Bill No. --

Bill Sec. --

Analyst: Duncan

Analysis Pg. No. 905

Budget Page No. 282

Expenditure	Agency Est. FY 93	Governor's Rec. FY 93	House Sub. Adjustments
All Funds:			
State Operations	\$ 5,992,455	\$ 5,813,436	\$ 93,000
Aid to Local Units	281,159	281,159	--
Other Assistance	333,768	333,768	--
Subtotal -- Operating	\$ 6,607,382	\$ 6,428,363	\$ 93,000
Capital Improvements	14,434,648	9,146,359	1,000,000
TOTAL	\$ 21,042,030	\$ 15,574,722	\$ 1,093,000
State General Fund:			
State Operations	\$ 5,088,477	\$ 4,909,596	\$ --
Aid to Local Units	--	--	--
Other Assistance	74,250	74,250	--
Subtotal -- Operating	\$ 5,162,727	\$ 4,983,846	\$ --
Capital Improvements	548,153	547,658	--
TOTAL	\$ 5,710,880	\$ 5,531,504	\$ 1,093,000
FTE Positions	141.5	141.5	--

Agency Estimate/Governor's Recommendation

1. **State Operations.** The agency estimates \$5,992,455 for state operations in FY 1993, of which \$5,088,477 is from the State General Fund. The FY 1993 estimate includes \$150,048 reappropriated from FY 1993 and a \$93,000 supplemental request for microfilming expenses. The Governor recommends \$5,813,436 for state operations, a decrease of \$179,019 from the agency's estimate. The recommendation includes \$4,909,596 from the State General Fund, a reduction of \$178,881 from the agency's estimate. The Governor reduces salaries and wages (\$49,613); contractual services (\$24,272); commodities (\$5,652); and capital outlay (\$99,482) which includes the supplemental request for the purchase of microfilm.

2. **Local Aid and Other Assistance.** The Historical Society estimates FY 1993 expenditures of \$281,159 for local aid. Of the request, \$156,159 is from the Heritage Trust Fund and \$125,000 is from other special revenue funds. Expenditures for other assistance total \$333,768 and include \$74,250 from the State General Fund for the Kansas Humanities Council, \$243,841 from the Heritage Trust Fund and \$15,677 from special revenue funds. The Governor concurs with the agency's estimate of \$281,159 for local aid and \$333,768 for all other assistance.

3. **Capital Improvements.** For FY 1993, the agency is requesting \$14,434,648 for capital improvements which includes \$5,287,794 for a supplemental request. The Governor recommends

\$9,146,359 for capital improvements in FY 1993, a reduction of \$5,288,289 from the agency's request. The Governor does not recommend the supplemental request.

The table below summarizes the Society's supplemental request and the Governor's recommendation for the Center for Historical Research:

FY 1993 SUPPLEMENTAL REQUEST

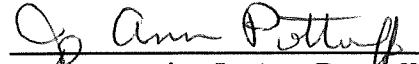
	<u>Agency Request</u>	<u>Gov. Rec.</u>	<u>House Sub. Adjustments</u>
Center for Historical Research:			
Furnishings and Equipment	\$ 1,481,663	\$ --	\$ 1,000,000
Storage Bay 2	1,765,877	--	--
Storage Bay 3	2,040,254	--	--
TOTAL	<u>\$ 5,287,794</u>	<u>\$ --</u>	<u>\$ 1,000,000</u>
Funding:			
Kansas Special Capital Improvements Fund	\$ 5,287,794	\$ --	\$ 1,000,000

House Subcommittee Recommendation

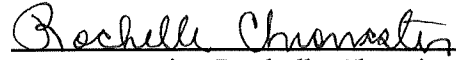
The House Subcommittee concurs with the recommendations of the Governor with the following adjustments:

1. Add \$1,000,000 from the Special Capital Improvements Fund to provide stationary shelving and other miscellaneous furnishings and equipment for the new Center on Historical Research.
2. Add \$93,000 from the EDIF to allow the agency to make a one-time purchase of microfilm from University Microfilms International.
3. The Subcommittee recommends the introduction of a bill to allow the agency to sell, or otherwise dispose of, the Funston House.
4. The Subcommittee learned that the agency is soliciting private funds to rehabilitate the interior of the Pottawatomie Mission, located on the grounds of the Kansas Museum of History. The Subcommittee encourages the agency in this endeavor and notes that after rehabilitation is complete utility expenditures may slightly increase. The Subcommittee also concurs with the agency's request to use the benefactor's name in promotion of the facility.

5. The Subcommittee notes that the Senate Subcommittee may wish to review recent increases in taxes assessed at the Kansas Museum of History by the City of Topeka. The City has imposed a franchise fee of \$600 to \$700 a month and a Stormwater Utility tax of approximately \$200 a month.



Representative Jo Ann Pottorff
Subcommittee Chair



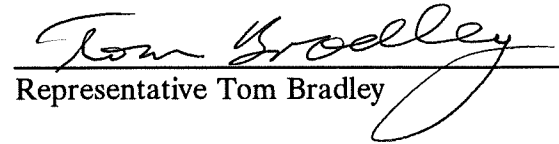
Representative Rochelle Chronister



Representative George Teagarden



Representative Melvin Minor



Representative Tom Bradley

SUBCOMMITTEE REPORT

Agency: State Historical Society

Bill No. 2064

Bill Sec. 6

Analyst: Duncan

Analysis Pg. No. 905

Budget Page No. 282

Expenditure	Agency Req. FY 94	Governor's Rec. FY 94	House Sub. Adjustments
All Funds:			
State Operations	\$ 6,562,665	\$ 5,620,793	\$ --
Aid to Local Units	435,000	435,000	--
Other Assistance	175,000	175,000	--
Subtotal -- Operating	\$ 7,172,665	\$ 6,230,793	\$ --
Capital Improvements	605,064	250,000	250,000
TOTAL	<u>\$ 7,777,729</u>	<u>\$ 6,480,793</u>	<u>\$ 250,000</u>
State General Fund:			
State Operations	\$ 5,767,560	\$ 4,934,562	\$ --
Aid to Local Units	--	--	--
Other Assistance	75,000	75,000	--
Subtotal -- Operating	\$ 5,842,560	\$ 5,009,562	\$ --
Capital Improvements	19,045	--	--
TOTAL	<u>\$ 5,861,605</u>	<u>\$ 5,009,562</u>	<u>\$ --</u>
FTE Positions	152.5	141.5	--

Agency Request/Governor's Recommendation

1. **State Operations.** The Historical Society's FY 1994 request for state operations is \$6,562,665, an increase of \$570,210 over the FY 1993 estimate. Included in the request is \$280,917 (including fringe benefits) for the following eleven new FTE positions: one Folk Arts Coordinator, two Office Assistants III, two Archivists, one Office Assistant IV, two Historic Preservation Specialists, one Lab Technician, one Archeologist, and one Laborer. The request includes \$4,869,444 for salaries and wages, \$1,191,449 for contractual services, \$340,028 for commodities, \$161,444 for capital outlay, and \$300 for nonexpense items. The Governor recommends \$5,620,793, a reduction of \$941,872 from the agency's request. The Governor does not recommend any of the new positions requested by the agency. The recommendation decreases the agency's estimate for salaries and wages by \$382,076, contractual services by \$309,730, commodities by \$109,620, and capital outlay by \$140,446.

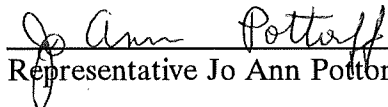
2. **Local Aid and Other Assistance.** For FY 1994, the Historical Society estimates expenditures of \$435,000 for local aid. Of the request, \$300,000 is from the Heritage Trust Fund and \$135,000 is from other special revenue funds. Expenditures for other assistance are estimated to be \$175,000, which includes \$75,000 from the State General Fund for the Kansas Humanities Council and \$100,000 from the Heritage Trust Fund. The Governor concurs with the agency's FY 1994 request of \$435,000 for local aid and \$175,000 for other assistance.


3. **Capital Improvements.** The agency requests \$605,064 for FY 1994 capital improvements. The request includes EDIF funding of \$50,000 for emergency projects, \$536,019 for rehabilitation and repair projects at state-owned historic sites, and \$19,045 from the State General Fund for a ventilation system for the museum. The Governor recommends \$250,000 for capital improvements in FY 1994, \$50,000 for emergency repair projects, and \$200,000 for rehabilitation and repair projects at the state historic sites. In addition, the Governor recommends the establishment of the General Facilities Building Fund (GFBF) to be financed by the dedication of 15 percent of gaming receipts. The entire \$250,000 recommended by the Governor for FY 1994 would be funded from the GFBF.

House Subcommittee Recommendation

The House Subcommittee concurs with the recommendations of the Governor with the following adjustments:

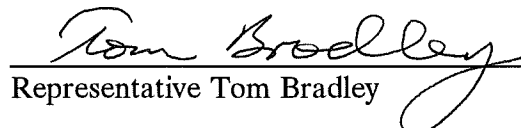
1. Add \$250,000 from the EDIF and shift \$250,000 from the General Facilities Building Fund to the EDIF for a total of \$500,000 for capital improvement projects at the state historic sites.
2. Allow the agency to reappropriate funds from FY 1993 to FY 1994.
3. Make technical adjustments as necessary.


Representative Jo Ann Pottorff


Representative Rochelle Chronister


Representative George Teagarden


Representative Melvin Minor


Representative Tom Bradley

SUBCOMMITTEE REPORT

Agency: State Council on Vocational
Education

Bill No. 2064

Bill Sec. 7

Analyst: Rampey

Analysis Pg. No. 835

Budget Page No. 608

<u>Expenditure Summary</u>	<u>Agency Req. FY 94</u>	<u>Gov. Rec. FY 94</u>	<u>Subcommittee Adjustments</u>
State Operations:			
Federal Funds	\$ 153,266	\$ 153,266	\$ --
FTE Positions	2.0	2.0	--

Agency Request/Governor's Recommendation

FY 1993. The State Council estimates expenditures of \$148,779 in FY 1993, which are \$169 less than approved by the 1992 Legislature. (The State Council has a "no-limit" expenditure limitation.) The Governor recommends expenditures of \$149,032, an increase of \$253 over the Council's estimate.

FY 1994. The Council estimates expenditures of \$153,266 in FY 1994, which is the amount of its federal allocation. The Governor concurs with the Council's request of \$153,266.

House Subcommittee Recommendations

FY 1993. The Subcommittee concurs with the Governor.

FY 1994. The Subcommittee concurs with the Governor.


Representative Jo Ann Pottorff
Subcommittee Chair


Representative Tom Bradley


Representative Rochelle Chronister


Representative Melvin Minor


Representative George Teagarden

93-4700

SUBCOMMITTEE REPORT

Agency: Public Broadcasting Commission

Bill No. 2064

Bill Sec. 8

Analyst: Colton

Analysis Pg. No. 818

Budget Page No. 470

Expenditure	Agency Req. FY 94	Governor's Rec. FY 94	Subcommittee Adjustments
All Funds:			
State Operations	\$ 10,828	\$ 6,512	\$ --
Aid to Local Units	134,721	122,474	152,783
Other Assistance	725,118	507,824	261,790
Total	<u>\$ 870,667</u>	<u>\$ 636,810</u>	<u>\$ 424,573</u>
State General Fund:			
State Operations	\$ 10,828	\$ 6,512	\$ --
Aid to Local Units	134,721	122,474	--
Other Assistance	725,118	507,824	--
Total	<u>\$ 870,667</u>	<u>\$ 636,810</u>	<u>\$ --</u>
EDIF:			
Aid to Local Units	\$ --	\$ --	\$ 152,783
Other Assistance	--	--	261,790
Total	<u>\$ --</u>	<u>\$ --</u>	<u>\$ 424,573</u>

Agency Request/Governor's Recommendation

The Commission proposes FY 1994 expenditures in the amount of \$870,667, all from the State General Fund. This represents a 31.9 percent increase over the Commission's FY 1993 estimate. The Commission proposes funding of \$10,828 for state operations: \$2,278 for Commissioner per diem, \$7,350 for travel and \$1,200 for communications and duplicating expenses. The request would provide for eight Commission meetings during FY 1994. The travel money request would allow the Commission to meet in areas of the State other than Topeka. As **new initiatives** the Commission proposes a **10 percent increase** in operating grants to public radio and TV stations. It also proposes \$166,512 for **equipment replacement matching grants** to public broadcasting stations. The Commission wishes to make use of the authority given it in 1992 S.B. 766 to finance capital equipment matching grants from the proceeds of bonds issued by the Kansas Development Finance Authority. In order for the Commission to make use of this authority, the Legislature must give its approval in the form of an appropriation for debt service. The requested \$166,512 would be the **first in a series of six payments** towards retirement of the capital equipment bonds. Grants from the State would provide half of the money necessary -- over a six-year period -- to retire the bonds; stations would seek federal grants to finance the other 50 percent. Requested grants to individual stations are set out in the table below.

The Governor recommends \$636,810 for FY 1994 expenditures for the Commission -- all from the State General Fund. Recommended funding for operations would provide for four

Commission meetings during FY 1994. Recommended funding for operating grants is at the same level as in FY 1993. The Governor does not recommend funding for the capital equipment matching grant requested by the Commission.

Grants to Public Broadcasting Stations

FY 1992-FY 1994

Station	Agency Est. FY 1993	Gov. Rec. FY 1993	Agency Req. FY 1994	Gov. Rec. FY 1994
KANZ/KZNA-FM (Garden City/Hill City)	\$ 34,944	\$ 34,944	\$ 38,438	\$ 34,944
KCPT-TV (Kansas City)	104,886	104,886	115,375	104,886
KOOD/KSWK-TV (Bunker Hill/Lakin)	245,520	245,520	270,072	245,520
KPTS-TV (Wichita)	122,474	122,474	134,721	122,474
KTWU-TV (Topeka/Washburn)	122,474	122,474	134,721	122,474
Total Operating Grants	\$ 630,298	\$ 630,298	\$ 693,327	\$ 630,298
Capital Equipment Matching Grants	--	--	166,512	--
Total Grants	\$ 630,298	\$ 630,298	\$ 859,839	\$ 630,298

Staff Note: The 1991 Interim Special Committee on Ways and Means directed the Kansas Public Broadcasting Commission to conduct a study on what the State's role in public broadcasting ought to be. In response to a directive, the Commission held public hearings on the issue in all areas of the state. The Commission also hired engaged the services of a consultant (the general manager of public television station licensed to an Illinois university) to aid it in its study. The Commission has made its recommendations to the Legislature and a bill is in the process of being introduced that would implement those recommendations. The main points of the Commission's recommendations are as follows:

- Replacement of the Kansas Public Broadcasting Commission with a Kansas Public Broadcasting Council.
- The Council would be made up of representatives (usually, the general managers) of public TV and radio stations serving Kansas.
- The Council would determine whether or not a public radio or TV station were eligible for state grants.
- The Council would report annually to Legislature on state of public broadcasting; the report would include a long-term plan, to be updated with the annual reports.
- Funding would be allocated according to a statutory formula; 75 percent of state money would go into a pool for public television stations; 25 percent of the money would go into a public radio pool.
 - Each pool would be split into a **basic service grant** (weighted so that stations in rural areas could be compensated for lower number of subscribers) and

incentive grant (which would vary according to funding raised from non-government sources).

- The public radio pool would be distributed to all stations serving Kansas, including those stations already receiving state money through the educational institutions to which they are licensed (*i.e.*, KANU-FM (Lawrence), KKSU-FM (Manhattan) and KMUW-FM (Wichita).
- Special appropriations could also be made for equipment grants and special project grants.

The formula is predicated upon an increase in funding to public broadcasting institutions. The following table reflects current state aid to Kansas public radio and TV stations.

Source	Amount
Provided through Regents Institutions	\$ 1,015,760*
Provided through Commission	630,298
TOTAL	<u>\$ 1,646,058</u>

* Current state funding as reported by public radio stations KANU, KKSU, KMUW.

The Commission requests, as a revised request, that aid distributed to the Commission be increased to \$850,000.

**Proposed Total State Aid to Public Broadcasting
Under Revised Commission Request**

Source	Amount
Provided through Regents Institutions	\$ 1,015,760
Provided through Commission	850,000
TOTAL	<u>\$ 1,865,760</u>

Of the \$850,000, \$637,500 would be distributed to public television stations as reflected in the following table.

Station	Original Agency Req. FY 1994	Gov. Rec. FY 1994	Revised Station Req. FY 1994	Difference from Orig. Req.	Difference from Gov. Rec.
KCPT-TV (Kansas City)	\$ 115,375	\$ 104,886	\$ 112,211	\$ (3,164)	\$ 7,325
KOOD/KSWK-TV (Bunker Hill)	270,072	245,520	269,069	(1,003)	23,549
KPTS-TV (Wichita)	134,721	122,474	128,109	(6,612)	5,635
KTWU-TV (Topeka/Washburn)	134,721	122,474	128,111	(6,610)	5,637
Total Operating Grants	<u>\$ 654,889</u>	<u>\$ 595,354</u>	<u>\$ 637,500</u>	<u>\$ (17,389)</u>	<u>\$ 42,146</u>

The remainder of the money -- \$212,500, would be divided among public radio station, as shown in the following table.

Station	Aid From Regents' Institutions	Gov. Rec. through PBC FY 1994	Revised Station Req. FY 1994	Difference from Gov. Rec.	Total Requested State Aid
KANZ/KZNA-FM (Garden City/Hill City)	\$ --	\$ 34,944	\$ 64,777	\$ 29,833	\$ 64,777
KHCC-FM (Hutchinson Juco)	--	--	32,133	32,133	32,133
KANU-FM (Lawrence/KU)	455,033	--	31,056	31,056	486,089
KKSU-FM (Manhattan-KSU)	395,278	--	25,240	25,240	420,518
KMUW-FM (Wichita-WSU)	165,449	--	29,716	29,716	195,165
KRPS-FM (Pittsburg-PSU)	--	--	29,547	29,547	29,547
Total Operating Grants	<u>\$ 1,015,760</u>	<u>\$ 34,944</u>	<u>\$ 212,469</u>	<u>\$ 177,525</u>	<u>\$ 1,228,229</u>

House Subcommittee Recommendations

A. **FY 1993.** The Subcommittee concurs with the Governor's recommendations.

B. **FY 1994.** The Subcommittee concurs with the Governor's recommendations, with the following exceptions:

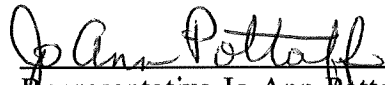
1. The Subcommittee recommends the introduction of a bill to implement the recommendations of the Public Broadcasting Commission. Should further funding be required in order to implement the funding formula called for in the Commission's recommendations, the Subcommittee recommends that the matter be reconsidered during the Omnibus Session.
2. The Subcommittee recommends that money from the Economic Development Initiatives Fund be used in order to match federal capital equipment grants received by Kansas public broadcasting stations. The following table shows the amount of money required in order to match grants already in hand.

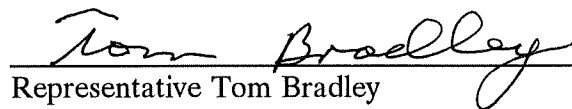
Station	Amount
KANZ/KZNA-FM (Garden City/Hill City)	\$ 2,500
KOOD/KSWK-TV (Bunker Hill/Lakin)	100,000
TOTAL	<u>\$ 102,500</u>

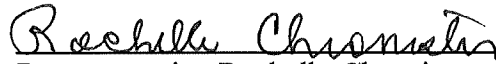
3. The Subcommittee recommends, furthermore, that EDIF money be set aside in order to match federal capital equipment grants that public TV and radio stations serving Kansas have applied for

in the coming federal fiscal year. The funding would be released by the Public Broadcasting Commission, or, should the aforementioned bill be enacted into law, by the Public Broadcasting Council. The following table shows the amount of money that would be needed to match grants for capital equipment that the stations have applied for, but not yet won.

Station	Amount
KPTS-TV Wichita	\$ 41,790
KTWU-TV (Topeka/Washburn)	152,783
KCPT-TV (Kansas City)	67,500
KOOD/KSWK-TV (Bunker Hill/Lakin)	60,000
TOTAL	<u>\$ 322,073</u>


Representative Jo Ann Pottorff
Subcommittee Chair


Representative Tom Bradley


Representative Rochelle Chronister


Representative Melvin Minor


Representative George Teagarden

SUBCOMMITTEE REPORT

Agency: State Library

Bill No. 2087

Bill Sec. 12

Analyst: Mah

Analysis Pg. No. 820

Budget Page No. 430

Expenditure Summary	Agency Est. FY 93	Gov. Rec. FY 93	Subcommittee Adjustments
All Funds:			
State Operations	\$ 1,461,630	\$ 1,440,071	\$ --
Aid to Local Units	4,319,324	4,319,324	--
Total	<u>\$ 5,780,954</u>	<u>\$ 5,759,395</u>	<u>\$ --</u>
State General Fund:			
State Operations	\$ 1,149,099	\$ 1,127,540	\$ --
Aid to Local Units	3,007,269	3,007,269	--
Total	<u>\$ 4,156,368</u>	<u>\$ 4,134,809</u>	<u>\$ --</u>
FTE Positions	26.0	26.0	--

Agency Estimate/Governor's Recommendation

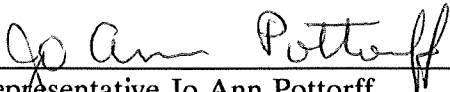
In the current year, the agency estimates expenditures of \$5,780,954, a reduction of \$95,119 from the currently approved budget. The reduction is all in expenditures from federal funds for aid to local units because of less than anticipated receipts. Included in the estimate is a supplemental appropriation of \$29,297. The agency says that, because of a technical error, its appropriation was understated by this amount. The agency's appropriation for the current year was understated by \$11,125 because adjustments were not made for a 1.0 percent State General Fund reduction when FY 1992 funds were reappropriated. In addition, understanding that state aid to local libraries was to be held harmless from the 1.0 State General Fund reduction, the agency used its operating account to fund the aid. This resulted in reducing the operating fund account by \$18,172, part of a reappropriation that was to be used for the current year. The current year estimate includes \$4,156,368 from the State General Fund and \$1,624,586 from federal funds and other revenue sources.

The Governor recommends \$5,759,395 for the current year, a reduction of \$21,559 (all from the State General Fund) from the agency's revised estimate of \$5,780,954. Included in the recommendation is a State General Fund supplemental appropriation of \$7,445. The Governor recommends reducing various operating expenditures, including communications (\$3,950), printing (\$6,637), travel (\$2,685), fees (\$2,188) and professional supplies (\$2,882). The recommendation includes \$4,134,809 from the State General Fund and \$1,624,586 from federal funds and other revenue sources.

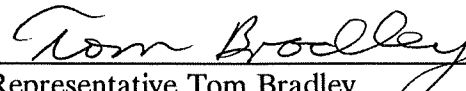
House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations.

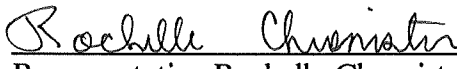
ATTACHMENT 7



Representative Jo Ann Pottorff
Subcommittee Chair



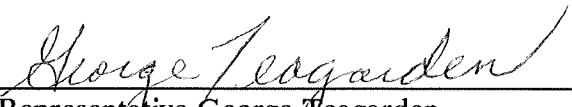
Representative Tom Bradley



Representative Rochelle Chronister



Representative Melvin Minor



Representative George Teagarden

SUBCOMMITTEE REPORT

Agency: State Library

Bill No. 2064

Bill Sec. 2

Analyst: Mah

Analysis Pg. No. 820

Budget Page No. 430

Expenditure Summary	Agency Req. FY 94	Gov. Rec. FY 94	Subcommittee Adjustments
All Funds:			
State Operations	\$ 2,557,012	\$ 1,539,817	\$ 106,735
Aid to Local Units	4,733,181	3,304,855	1,000,000
Total	<u>\$ 7,290,193</u>	<u>\$ 4,844,672</u>	<u>\$ 1,106,735</u>
State General Fund:			
State Operations	\$ 2,280,927	\$ 1,223,051	\$ --
Aid to Local Units	3,387,645	2,000,000	--
Total	<u>\$ 5,668,572</u>	<u>\$ 3,223,051</u>	<u>\$ --</u>
FTE Positions	26.5	26.0	--

Agency Request/Governor's Recommendation

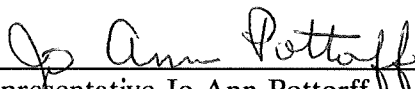
The agency requests \$7,290,193 for FY 1994 to provide \$2,557,012 for state operations and \$4,733,181 for grants to public libraries and regional library systems. The FY 1994 request reflects a State General Fund increase of \$1,512,204 from the current year. The additional State General funds would provide \$360,000 for implementation of a Kansas Library Catalog (KLC) On-Line System; \$344,000 for computer workstations for local libraries; \$106,735 for replacement of data processing equipment used at various sites in the state to provide the Talking Book Service; \$56,294 for automation of the agency's circulation system; \$12,100 for a new automated index to legislative bills and new articles; \$11,725 for operating costs to increase to full-time a 0.5 FTE data entry staff position for producing and maintaining the KLC database; and \$240,974 for other state operating expenses. The remaining \$380,376 of State General Funds would provide \$300,000 for grants to Regents' libraries to give incentive for sharing of resources, \$50,000 for increased contractual payments to the six subregional libraries that deliver services to blind and physically handicapped patrons, and \$30,376 for more grant-in-aid support to public libraries and the seven regional library systems.

The Governor recommends \$4,844,672 for FY 1994, a reduction of \$2,445,521 from the agency's request \$7,290,193. The recommendation provides \$1,539,817 for state operations and \$3,304,855 for grants to public libraries and regional library systems, reducing the agency's request for state operations by \$1,017,195 and for local library grants by \$1,428,326. The recommendation does not include any of the items requested from the State General Fund for expanding services. Total state aid to local libraries is reduced from the current year recommendation of \$3,007,269 to \$2,000,000.

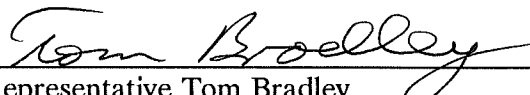
House Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. Add \$106,735 to replace and upgrade the data processing equipment used at various sites in the state to provide the Talking Book Service (library services to those Kansans who, because of a physical disability, cannot read regular print material). The equipment supports the record management portion of the Service. The various components to this request are: nine file servers (\$22,690); 26 workstations (microcomputers with monitors for \$35,100); seven copies of networking software (\$2,940); seven tape backup units (\$3,480); nine CD-ROM drive units (\$9,136); 33 battery backup units (\$8,213); seven network printers (\$23,065); nine modems (\$1,125); 26 cable connectors (\$260); seven networking terminators (\$105); and nine copies of remote control software (\$621). Financing would be through a one-time transfer from the State Budget Stabilization Fund of the Department of Administration to a temporary special revenue fund established for this expenditure. (The State Budget Stabilization Fund was established by the 1992 Legislature for one-time retroactive disproportionate share receipts of \$75.0 million. These receipts are part of the moneys collected by the state from the federal government for uncollected payments from FY 1990 and FY 1991.)
2. Add \$1.0 million as a one-time expenditure to provide additional funds for grants to local libraries. For the agency's Grant-in-Aid program, the Governor's FY 1994 recommendation of \$1,563,537 is \$982,906 less than the current year recommendation of \$2,546,443. The Subcommittee recommends financing for the aid through a one-time transfer from the State Budget Stabilization Fund of the Department of Administration to a temporary special revenue fund established for FY 1994. A proviso also is recommended that limits expenditures from this special revenue fund to purchases for books and for materials or services relating to the computerization of local libraries. Further, the Subcommittee requests that the State Librarian write to each of the recipient libraries to let them know that the \$1.0 million is not a permanent addition to the budget, but a one-time addition which should not be anticipated from future legislatures without special authorization.



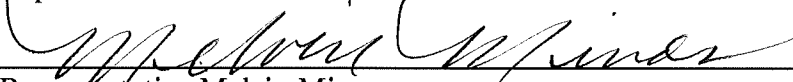
Representative Jo Ann Pottorff
Subcommittee Chair



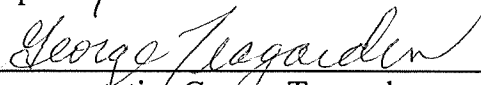
Representative Tom Bradley



Representative Rochelle Chronister



Representative Melvin Minor



Representative George Teagarden