

Approved: 03/09/93
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairman Rochelle Chronister at 1:30 p.m. on February 25, 1993 in Room 514-S of the Capitol.

All members were present except: Rep. Wanda Fuller (excused absence)

Committee staff present: Alan Conroy, Legislative Research Department
Carolyn Rampey, Legislative Research Department
Jerry Cole, Committee Secretary
Sharon Schwartz, Administrative Assistant

Conferees appearing before the committee:

Paul West, Legislative Research Department

Others attending: See attached list

Paul West, Legislative Research Department, briefed the committee on FY 93 and FY 94 resource estimates for the Water Plan Fund. (See Attachment 1).

Rep. Pottorff presented the subcommittee reports for both FY 93 and FY 94 Department of Education budgets being considered in HB 2049. Rep. Blumenthal made a motion to delete the 3 Full-Time Equivalent positions for quality performance accreditation (OPA) from recommendation #3, using the \$95,540 for the Deaf Interpreter Specialist in the report. Rep. Edlund seconded the motion which failed on a vote 11-6. Rep. Blumenthal then renewed his motion with the addition of the \$95,540 funding to be included in the amendment. Rep. Gross seconded the motion and it failed. Rep. Pottorff moved adoption of the FY 93 and FY 94 Department of Education subcommittee reports. Rep. Teagarden seconded the motion and it carried. Rep. Heinemann then moved to include the recommendation of an interim study assessing the state's responsibility in special education with regards to ongoing mental health and mental retardation hospital deinstitutionalization and special catastrophies cases. Rep. Lowther seconded the motion and at that point Chairman Chronister pointed out the need to reconsider the committee's action adopting the subcommittee report. Rep. Heinemann then made a motion to reconsider the committee's decision to adopt the report. Rep. Dean seconded the motion and it carried. Rep. Heinemann then renewed his motion, seconded by Rep. Lowther and carried. Rep. Pottorff again moved adoption of the subcommittee report for FY 93 and FY 94 Department of Education budgets. Rep. Teagarden seconded the motion and it carried. Rep. Teagarden moved that the committee pass and favorably recommend HB 2049 as amended. Rep. Pottorff seconded the motion which carried. (Attachment 2)

Chairman Chronister turned the committee's attention to HCR 5015. Rep. Teagarden moved that the committee chairman send correspondence to the Legislative Post Audit recommending audits of services to aging, thereby eliminating the need for the resolution. Rep. Heinemann seconded the motion and it carried.

The committee then reached a decision to refer HB 2326 to Appropriations special subcommittee for KPERS. Chairman Chronister adjourned the meeting at 2:32 p.m.

The next meeting is scheduled for March 01, 1993.

GUEST LIST

COMMITTEE: HOUSE APPROPRIATIONS

DATE: FEB. 25, 1993

[illegible]

**STATE WATER PLAN FUND
FY 1993 and FY 1994 EXPENDITURES**

Agency/Program	FY 1993 Gov Rec	FY 1993 House Adj.	FY 1993 Sen. Adj.	FY 1994 Gov Rec	FY 1994 House Adj.	FY 1994 Sen. Adj.
Board of Agriculture						
Conservation Plan Coordination	\$195,000	--	--	\$148,489	--	--
Water Data Base Renovation	29,712	--	--	--	--	--
Interstate Water Issues	135,696	--	--	--	--	--
Subbasin Management Plan	--	--	--	500,000	--	--
Total - Board of Agriculture	\$360,408	--	--	\$648,489	--	--
State Conservation Commission						
Conservation District Aid	\$776,700	--	--	\$778,700	--	--
Watershed Dam Construction	1,405,815	--	--	1,474,652	--	--
Multipurpose Small Lakes	1,602,969	--	--	1,055,206	--	--
Benefit Area Program	172,534	--	--	--	--	--
Nonpoint Source Pollution Asst.	1,399,676	--	--	1,000,000	--	--
Land Treatment Cost Share	5,600,000	--	--	6,000,000	--	--
Riparian and Wetland Program	--	--	--	100,000	--	--
Total - Conservation Commission	\$10,957,694	--	--	\$10,408,558	--	--
Health and Environment						
Contamination Remediation	\$1,632,170	--	--	\$2,981,276	--	--
Local Environmental Aid	1,670,000	--	--	1,670,000	--	50,000
Nonpoint Source Program	362,219	--	--	216,000	--	--
Total - Health and Environment	\$3,664,389	--	--	\$4,867,276	--	\$50,000
University of Kansas						
Dakota Aquifer Study	\$200,000	--	--	\$200,000	--	--
Sunflower Landfill Remediation	--	--	--	713,083	--	--
Total - University of Kansas	\$200,000	--	--	\$913,083	--	--
Kansas Water Office						
Water Related Research	\$348,000	--	--	\$587,000	(\$25,000)	--
GIS Data Base Development	458,720	--	--	300,000	--	--
GIS Data Support Center	120,000	--	--	120,000	--	--
GIS Resource Manager	41,280	--	--	47,787	--	--
Geography Resource Center	50,000	--	--	50,000	--	--
West. Kansas Educational Assist.	50,000	--	--	75,000	--	--
Total - Kansas Water Office	\$1,068,000	--	--	\$1,179,787	(\$25,000)	--
Wildlife and Parks						
Cheyenne Bottoms	\$1,000,000	--	--	\$1,000,000	(\$180,000)	--
Cheney Reservoir Riprap	100,000	--	--	--	175,000	--
Lake Crawford Dam Study	100,000	--	--	--	--	--
Easement Aquisition	150,000	--	--	--	--	--
Madtom Research	15,000	--	--	--	--	--
Total - Wildlife and Parks	\$1,365,000	--	--	\$1,000,000	(\$5,000)	--
TOTAL EXPENDITURES	\$17,615,491	--	--	\$19,017,193	(\$30,000)	\$50,000

* Includes expenditures from prior year allocations from the State Water Plan Fund

ATTACHMENT 1

STATE WATER PLAN FUND
FY 1993 and FY 1994 RESOURCE ESTIMATE

	FY 1993 Gov Rec	FY 1993 House Adj.	FY 1993 Sen. Adj.	FY 1994 Gov Rec	FY 1994 House Adj.	FY 1994 Sen. Adj.
BEGINNING BALANCE	\$784,335	--	--	\$973,330	--	--
RECEIPTS:						
State General Fund	\$5,820,000	--	--	\$6,000,000	--	--
EDIF	2,000,000	--	--	2,000,000	--	--
Municipal Fees	3,300,000	--	--	3,300,000	--	--
Industrial Fees	1,000,000	--	--	1,000,000	--	--
Stock Fees	250,000	--	--	250,000	--	--
Fertilizer Fees	2,149,188	--	--	2,121,539	--	--
Pesticide Fees	753,800	--	--	738,700	--	--
Fines	57,277	--	--	57,277	--	--
Subtotal - Receipts	\$15,330,265	--	--	\$15,467,516	--	--
TOTAL AVAILABLE	\$16,114,600	--	--	\$16,440,846	--	--
LESS TRANSFERS:						
Board of Agriculture	\$311,919	--	--	\$600,000	--	--
State Conservation Commission	9,958,018	--	--	9,654,544	--	--
Health and Environment	2,238,333	--	--	3,079,787	--	--
University of Kansas	200,000	--	--	913,083	--	--
Kansas Water Office	1,068,000	--	--	1,177,953	(25,000)	--
Wildlife and Parks	1,365,000	--	--	1,000,000	(5,000)	--
Subtotal - Transfers	\$15,141,270	--	--	\$16,425,367	(\$30,000)	--
ENDING BALANCE	\$973,330	--	--	\$15,479	\$30,000	--

* Does not include expenditures from prior year allocations from the State Water Plan Fund

REAPPROPRIATION (FROM PRIOR YEAR ALLOCATIONS) EXPENDITURE ANALYSIS *

	FY 93-94 Transfers	FY 93-94 Expenditures	FY 93-94 Difference
Board of Agriculture	\$911,919	\$1,008,897	\$96,978
State Conservation Commission	19,612,562	21,366,252	1,753,690
Health and Environment	5,318,120	8,581,665	3,263,545
University of Kansas	1,113,083	1,113,083	--
Kansas Water Office	2,220,953	2,222,787	1,834
Wildlife and Parks	2,360,000	2,360,000	--
TOTAL	\$31,536,637	\$36,652,684	\$5,116,047

*Based on the Governor's recommendations as modified by the Legislature.

SUBCOMMITTEE REPORT

Agency: Department of Education

Bill No. 2087

Bill Sec. 11

Analyst: Rampey

Analysis Pg. No. 671

Budget Page No. 172

<u>Expenditure Summary</u>	<u>Agency Est. FY 93</u>	<u>Governor's Rec. FY 93*</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 14,650,776	\$ 14,600,330	\$ 16,824
Local Aid	1,334,435,034	1,346,852,534	571,340
Other Assistance	34,368,000	34,458,500	--
Total	<u>\$ 1,383,453,810</u>	<u>\$ 1,395,911,364</u>	<u>\$ 588,164</u>
State General Fund:			
State Operations	\$ 6,409,704	\$ 6,359,258	\$ 16,824
Local Aid	1,196,487,897	1,195,595,897	571,340
Other Assistance	150,000	150,000	--
Total	<u>\$ 1,203,047,601</u>	<u>\$ 1,202,105,155</u>	<u>\$ 588,164</u>
FTE Positions	196.0	196.0	--

* Revised to increase the estimate of local effort recapture from \$10.0 million to \$13.4 million.

Agency Estimate/Governor's Recommendation

The State Board of Education requests a supplemental appropriation from the State General Fund (SGF) of \$10,798 to fund the operations of the Kansas Commission on Education Restructuring and Accountability. A second supplemental appropriation of \$20,000 is sought to pay legal expenses of the State Board of Education in connection with school finance litigation. The State Board also requests supplemental appropriations totaling \$2,162,004 in order to fund the community college credit hour and out-district state aid programs at their respective statutory rates.

The Governor reduces agency operating expenditures by \$50,446 in the current year. The reductions are in the areas of communications (\$33,622) and travel (\$16,824). The State Board's requests for supplemental appropriations for the Kansas Commission on Education Restructuring and Accountability (\$10,798) and for legal services (\$20,000) were received too late to be considered by the Governor. The Governor recommends SGF lapses of \$14,729,000 in basic general aid to school districts and \$1,624,000 in supplemental general state aid. The Governor does not recommend the requested supplemental appropriations totaling \$2,162,004 for community colleges. A Governor's Budget Amendment increases the estimate of local effort recapture from \$10.0 million to \$13.4 million.

House Subcommittee Recommendations


The House Subcommittee concurs with the Governor, with the following exceptions and comments:

ATTACHMENT 2

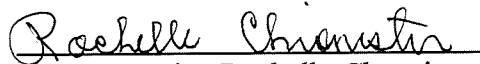
1. Add \$16,824 for travel, to restore the amount available for travel to \$790,246, as approved by the 1992 Legislature.
2. With regard to basic and supplemental general aid in the current year, provide no additional state aid to fund the republication of school district budgets. (Any increase in school district budgets as the consequence of republication would be funded by prorating available resources.) Using revised estimates of total school district budgets, local resources, the SGF demand transfer, and local effort recapture, the amount of the SGF appropriation required would be \$576,891,000, or \$14,151,870 less than the amount appropriated (\$591,042,870).

It is the Subcommittee's recommendation that the \$14,151,870 be lapsed, except that the State Finance Council could approve expenditures in FY 1993 from that amount if the total of the SGF demand transfer, local effort recapture, and school district local resources falls below \$1,257,613,000. In that case, the State Finance Council could approve the expenditure of the amount necessary to reach that total. To reflect the Subcommittee's recommendation, the amount lapsed by the Governor in H.B. 2087 (\$14,729,000) should be decreased by \$577,130. (See Attachment I to this report for a display of basic and supplemental general state aids to school districts in FY 1993 and FY 1994, based on the Subcommittee's recommendations.)


3. Lapse an additional \$5,790 in supplemental general state aid to school districts, for a total of \$1,629,790. The change is because of revised estimates and the assumption that additional funding will not be made available to fund the republication of school district budgets.
4. Adopt the Governor's Budget Amendment to revise the estimate of local effort recapture in FY 1993 from \$10.0 million to \$13.4 million.


Representative Jo Ann Pottorff
Subcommittee Chair


Representative Tom Bradley


Representative Rochelle Chronister


Representative Melvin Minor


Representative George Teagarden

ATTACHMENT I

Basic and Supplemental General State Aids to School Districts

Based on the House Subcommittee's Recommendations

	<u>FY 1993</u>	<u>FY 1994</u>
Basic General Aid		
USD Budgets	\$ 1,834,504,000	\$ 1,897,370,000
Local Resources	879,213,000	571,496,000
Aid Required	955,291,000	1,325,874,000
 SGF Appropriation	576,891,000	937,474,000
SGF Demand Transfer	365,000,000	375,000,000
Local Effort Recapture	13,400,000	13,400,000
 Lapse	\$ 14,151,870 *	\$ --
Supplemental General Aid		
USD Budgets	\$ 98,797,000	\$ 142,303,000
Local Resources	73,775,000	102,458,000
Aid Required	25,022,000	39,845,000
 SGF Appropriation	25,022,000	39,845,000
 Lapse	\$ 1,629,790	\$ --

- * From this amount, the State Finance Council may approve expenditures in FY 1993 to make up any shortfall in the estimates of revenues from the SGF demand transfer and local effort recapture, combined (\$378.4 million).

SUBCOMMITTEE REPORT

Agency: Department of Education

Bill No. 2049

Bill Sec. 2

Analyst: Rampey

Analysis Pg. No. 671

Budget Page No. 172

Expenditure Summary	Agency Req. FY 94	Governor's Rec. FY 94*	Subcommittee Adjustments
All Funds:			
State Operations	\$ 16,075,319	\$ 14,757,620	\$ --
Local Aid	1,780,017,075	1,729,938,177	22,684,429
Other Assistance	39,321,500	39,361,500	50,000
Total	<u>\$ 1,835,413,894</u>	<u>\$ 1,784,057,297</u>	<u>\$ 22,734,429</u>
State General Fund:			
State Operations	\$ 7,922,740	\$ 6,534,916	\$ --
Local Aid	1,630,958,075	1,567,569,177	22,684,429
Other Assistance	151,500	151,500	--
Total	<u>\$ 1,639,032,315</u>	<u>\$ 1,574,255,593</u>	<u>\$ 22,684,429</u>
FTE Positions	205.0	196.0	2.0

* Revised to increase the estimate of local effort recapture from \$10.0 million to \$13.4 million.

Agency Request/Governor's Recommendation

The State Board's agency operating budget for FY 1994 reflects several initiatives of the State Board and the Legislature to implement reform measures in elementary and secondary schools. For example, funding is requested to continue the State Board's efforts to meet legislatively-mandated requirements to develop standards to assess students at three benchmark levels in selected curriculum areas. Requests for positions and equipment reflect the State Board's mandate to implement a quality performance accreditation system in all schools by the 1995-1996 school year. In addition, expenditure authority is sought to expand the computer network that links the State Department and local school district food service programs to include programs provided by adult and child day care centers. No new state aid programs are proposed, although the State Department requests the reinstatement of a community college ancillary aid appropriation to provide funding for inflationary increases at community colleges.

The Governor generally supports the initiatives of the State Board to implement reform measures in elementary and secondary schools, although not always at the requested level. For example, the Governor recommends that half, not all, of the proposed student assessment tests be given in FY 1994. The Governor does not approve the addition of new positions to implement quality performance accreditation, but does increase available funding for temporary positions by \$20,000 to assist in the State Board's efforts. The Governor approves the expenditure of federal funds to expand the computer food service network and recommends the addition of two new food service positions, as requested, and adds a third new position that was not requested to develop and implement programs to train interpreters for the deaf. The Governor also deletes three existing positions.

The Governor's recommended State General Fund (SGF) appropriations for general state aid to school districts (\$914,948,571 for basic general state aid and \$39,686,000 for supplemental general state aid) assume no change in current law. The Governor does not propose the reinstatement of ancillary credit hour aid for community colleges and recommends an overall increase of 3.0 percent over community college appropriations for FY 1993.

House Subcommittee Recommendations

The Subcommittee concurs with the recommendations of the Governor, with the following exceptions and comments:

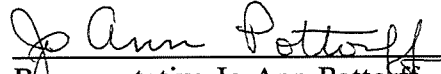
State Operations

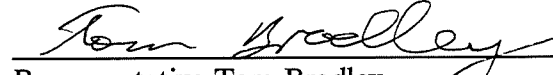
1. Add 3.0 FTE Education Program Consultants to evaluate data from school districts and individual schools relating to quality performance accreditation (QPA). To date, no additional positions have been added by the State Department to implement and monitor quality performance accreditation. (The State Department requested 6.0 FTE QPA-related positions for FY 1994.) In the Subcommittee's opinion, monitoring QPA is a priority the Legislature must address. To finance the three positions (at an estimated cost of \$151,512 for salaries and associated expenses), the Subcommittee recommends that the \$95,540 recommended by the Governor for costs associated with a new position (a Deaf Interpreter Specialist) be used to partially fund the 3.0 FTE Education Program Consultants. In addition, it will be necessary for the State Department to free an additional \$55,972 from available resources within its approved budget. It is the Subcommittee's intention that the State Department delete an existing position (s) if necessary in order to fully fund the three QPA positions.
2. Delete the position limitation on the State Department of Education that is contained in H.B. 2049 and control the number of positions authorized through the appropriation process. This recommendation would continue the Legislature's practice for the last two years.


Aid and Other Assistance

1. Add \$22,525,429 to the SGF appropriation for basic general aid to schools, for a total appropriation of \$937,474,000. Based on revised estimates of school district budgets, local resources, local effort recapture, and the SGF demand transfer, this is the estimated amount that will be needed as an SGF appropriation in FY 1994 to fully fund the basic general aid portion of school district budgets. The Subcommittee concurs with the Governor's policy to fully fund school district finance in FY 1994, but adjusts her recommendation to reflect more recent estimates.
2. Add \$159,000 from the SGF for supplemental general state aid to schools, for a total of \$39,845,000. The change is made to reflect revised estimates of school district funding.

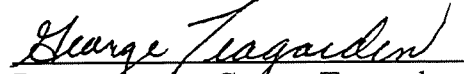
3. Delete the provisions in H.B. 2049 that would transfer \$10.0 million from the SGF and \$75.0 million from the State Budget Stabilization Fund to the State School District Finance Fund in FY 1994.
4. Remove the expenditure limitation (\$385.0 million) on the State School District Finance Fund as shown in H.B. 2049 and make the fund a "no limit" expenditure in FY 1994, as it is in FY 1993. Since the purpose of the limit as recommended by the Governor is to prevent the expenditure in FY 1994 of transfers to the Fund totaling \$85.0 million, the limit is no longer necessary because the Subcommittee recommends that the transfers not be made (item 3 above). The effect of the Subcommittee's recommendation would be to permit the expenditure of all receipts to the Fund (comprised of SGF demand transfers and local effort recapture), subject to the amount of state aid required to finance school district budgets under the law.
5. Adopt the Governor's Budget Amendment to revise the estimate of local effort recapture in FY 1994 from \$10.0 million to \$13.4 million.
6. Concur with the Governor's recommendation of \$149,026,071 from the SGF for special education, which is estimated to fund 80.3 percent of excess costs in FY 1994. The Subcommittee is disappointed not to recommend a larger appropriation but, in the face of potentially dismal revenue projections, reluctantly concurs with the Governor. It is possible a higher level of funding could be considered in the Omnibus Bill if revenue estimates are revised upward, but the Subcommittee is not optimistic that this will happen.
7. Make a correction to the proviso attached to the appropriation for the parent education program contained in H.B. 2049 to accurately reflect Legislative intent and the way the program has been administered since its inception. (The amount of the local match shown in the bill should be 100 percent, not 50 percent.)
8. Add \$25,000 from the Economic Development Initiatives Fund (EDIF) for the Kansas Cultural Heritage Center, for a total of \$25,000, the same amount as the current year.
9. Add \$25,000 from the EDIF for Agriculture in the Classroom, for a total of \$25,000, the same amount as the current year.


Representative Jo Ann Pottorff
Subcommittee Chair


Representative Tom Bradley


Representative Rochelle Chronister


Representative Melvin Minor


Representative George Teagarden

BASIC AND SUPPLEMENTAL GENERAL STATE AIDS - KLRD AND GOVERNOR

In Thousands

	FY 1993			FY 1994		
	KLRD	Governor	Difference	KLRD	Governor	Difference
<u>Basic General Aid</u>						
USD Budgets	\$1,839,086	\$1,834,504	\$(4,582)	\$1,897,370	\$1,889,736	\$(7,634)
Local Resources	879,213	879,790	577	571,496	586,387	14,891
Aid Required	959,873	954,714	(5,159)	1,325,874	1,303,349	(22,525)
SGF Appropriation	591,043	576,314	(14,729)	927,904	914,949	(12,955)
SGF Demand Transfer	365,000	365,000	0	375,000	375,000	0
Recapture to SDFF	13,400	13,400	0	13,400	13,400	0
Total Available	969,443	954,714	(14,729)	9,570	0	(9,570)
Excess Amt. Available (To FY 1994)	9,570	0	(9,570)	1,325,874	1,303,349	(22,525)
Rec. Transfers to SDFF						
From SGF	-	-	-	-	10,000	10,000
From BSF	-	-	-	-	75,000	75,000
(For use in FY 1995)				-	85,000	85,000
<u>Supplemental Gen. Aid</u>						
USD Budgets	98,796	98,797	1	142,303	141,737	(566)
Local Resources	73,775	73,769	(6)	102,458	102,051	(407)
Aid Required	25,021	25,028	7	39,845	39,686	(159)
SGF Appropriation	26,652	26,652	0	39,845	39,686	(159)
Lapse	1,631	1,624	(7)	-	-	-
<u>SGF Demand</u>						
Approp.-Gen./Supp.						
Aids	616,064	601,342	(14,722)	967,749	954,635	(13,114)
Demand Transfer	365,000	365,000	0	375,000	375,000	0
SGF Transfer to SDFF	981,064	966,342	(14,722)	1,342,749	1,329,635	(13,114)
	-	-	-	0	10,000	10,000
<u>Exhibit-Local Resources*</u>						
Property Tax Levy	294,352	294,230	(122)	301,231	300,902	(329)
Tax in Process	271,651	271,650	(1)	165,865	165,515	(350)
Motor Vehicle Taxes	116,500	118,730	2,230	100,700	116,130	15,430
PL 874	8,960	8,960	0	11,000	11,000	0
Severance Tax/IRBs	6,200	4,670	(1,530)	6,100	6,240	140
Cash Balance	194,950	194,950	0	0	0	0
Recapture to SDFF	(13,400)	(13,400)	0	(13,400)	(13,400)	0
Total (net)	879,213	879,790	577	571,496	586,387	14,891

* For computing basic general aid.

Department of Education SGF and EDIF Aid and Other Assistance

Program	Actual FY 1992	DOE FY 1993	Gov. FY 1993	House Subcommittee FY 1993	DOE FY 1994	Gov. FY 1994	House Subcommittee FY 1994
STATE GENERAL FUND							
General State Aid	\$526,801,178	\$591,042,870	\$576,313,870	\$577,130	\$984,825,230	\$914,948,571	\$22,525,429
Supplemental General State Aid		26,651,790	25,028,000	(5,790)	37,800,000	39,686,000	159,000
Demand Transfers	0	365,000,000	365,000,000		375,000,000	375,000,000	
Income Tax Rebate*	203,900,566	0	0		0	0	
Fort Leavenworth	1,608,193	0	0		0	0	
Transportation Aid	44,549,997	0	0		0	0	
Bilingual Education Aid	544,497		0		0	0	
AVTS -- Categorical Aid	7,923,756		0		0	0	
School District Capital Improvements		4,500,000	4,500,000		11,000,000	11,000,000	
Special Education Aid	121,077,544	149,026,071	149,026,071		176,228,555	149,026,071	
School Food Assistance	2,485,381	2,485,381	2,485,381		2,510,486	2,510,486	
Inservice Education Aid	988,160	2,475,000	2,475,000		3,500,000	2,500,000	
Educable Deaf/Blind Aid	98,244	99,000	99,000		100,000	100,000	
Adult Basic Education Aid	493,275	712,800	712,800		779,784	779,784	
Parent Education Aid	989,976	1,980,000	1,980,000		3,000,000	2,500,000	
Postsecondary AVTS Aid	13,616,417	20,295,000	20,295,000		21,542,700	18,903,850	
Comm. College Credit Hr. Aid	33,646,592	36,146,658	34,760,535		38,337,362	35,803,351	
Comm. Coll. Ancillary Cr. Hr. Aid			0		1,150,121	0	
Comm. College Out--Dist. Aid	10,409,637	11,280,511	10,504,630		11,964,168	10,819,769	
Comm. Coll. Ancillary Out--Dist. Aid			0		358,925	0	
Comm. College General Aid	810,397	2,565,820	2,565,820		2,642,795	2,642,795	
Educational Excellence Grants**	1,386,000	0	0		0	1,500,000	
TOTAL	\$971,329,810	\$1,214,260,901	\$1,195,746,107	\$571,340	\$1,670,740,126	\$1,567,720,677	\$22,684,429
STATE SCHOOL DISTRICT FINANCE FUND							
Local Effort Recapture	\$0	\$13,400,000	\$13,400,000	\$0	\$13,400,000	\$13,400,000	
ECONOMIC DEVELOPMENT INITIATIVES FUND							
Educational Excellence Grants	\$990,000	\$1,500,000	\$1,500,000		\$1,500,000	\$0	
Postsecondary AVTS Aid	500,000	500,000	500,000		500,000	2,500,000	
Vocational Education Capital Outlay Aid	1,000,000	1,000,000	1,000,000		1,500,000	1,000,000	
Technology Innovation and Internship Grants	496,349	500,000	500,000		500,000	500,000	
Kansas Cultural Heritage Center	25,000	25,000	25,000		25,000	0	25,000
Ag. in Classroom	29,000	25,000	25,000		25,000	0	25,000
TOTAL	\$3,040,349	\$3,550,000	\$3,550,000	\$0	\$4,050,000	\$4,000,000	\$50,000
GRAND TOTAL SGF, SSDF, AND EDIF	\$974,370,159	\$1,217,810,901	\$1,199,296,107	\$571,340	\$1,674,790,126	\$1,571,720,677	\$22,734,429

*The amount shown for FY 1992 is what was actually retained by schools. An additional amount of \$2.2 million was returned to the SGF.

**Grants in FY 1992 included funding for at risk programs.

Department of Education State Operations -- All Funds

OBJECT CODE AND EXPENDITURE	Actual FY 1992	DOE FY 1993	Governor FY 1993	House Subcommittee FY 1993	DOE FY 1994	Governor FY 1994	House Subcommittee FY 1994
100 TOTAL SALARIES AND WAGES	\$7,996,459	\$8,714,978	\$8,714,978		\$9,256,607	\$8,957,485	
200 COMMUNICATION	453,251	529,269	495,647		518,526	496,161	
210 FREIGHT AND EXPRESS	4,656	4,000	4,000		3,850	3,850	
220 PRINTING & ADVERTISING	72,708	96,400	96,400		91,400	92,537	
230 RENTS	268,901	315,466	315,516		323,040	323,040	
240 REPAIRING AND SERVICES	104,716	110,177	110,177		118,995	118,995	
250 TRAVEL AND SUBSISTENCE	704,867	790,246	773,422	\$16,824	831,795	733,154	
260 FEES--OTHER SERVICES	208,632	223,775	223,775		221,588	221,588	
270 FEES--PROFESSIONAL SERVICES	1,483,602	3,236,792	3,236,792		4,002,796	3,150,396	
280 UTILITIES	55,803	74,321	74,321		75,617	75,617	
290 OTHER CONTRACTUAL SERVICES	178,551	142,898	142,898		159,450	159,450	
320 FOOD	123,183	0	0		0	0	
330 FUEL	17	0	0		0	0	
340 MAINTENANCE MATERIALS	1,922	4,550	4,550		4,000	4,000	
350 VEHICLE PARTS & SUPPLIES	121	0	0		0	0	
360 PROFESSIONAL & SCIENTIFIC SUPPLIES	84,046	44,300	44,300		53,850	53,850	
370 STATIONERY & OFFICE SUPPLIES	155,572	180,346	180,346		161,650	156,359	
380 SCIENTIFIC RESEARCH SUPPLIES	0	0	0		0	0	
390 OTHER MATERIALS\PARTS	5,118	3,200	3,200		3,200	3,200	
400 CAPITAL OUTLAY	460,550	180,008	180,008		248,955	207,938	
TOTAL EXPENDITURES	\$12,362,675	\$14,650,726	\$14,600,330	\$16,824	\$16,075,319	\$14,757,620	\$0
FTE POSITIONS	194.0	196.0	196.0		204.0	196.0	