

Approved: Jan 22, 1993
Date

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson August Bogina at 11:07 a.m. on January 19, 1993 in Room 123-S of the Capitol.

All members were present except:

Committee staff present: Leah Robinson, Legislative Research Department
Scott Rothe, Legislative Research Department
Norm Furse, Revisor of Statutes
Judy Bromich, Administrative Assistant
Ronda Miller, Committee Secretary

Conferees appearing before the committee:
Dr. Robert Harder, Department of Health and Environment

Others attending: See attached list

Chairman Bogina welcomed new and returning members of the Ways and Means Committee and noted that for the first time, the Committee would hold confirmations hearings of the KPERS appointee. He introduced members of the legislative staff who would serve the Committee.

The Chairman requested that a motion be made to introduce all the Governor's recommendations in the form of appropriations bills. It was moved by Senator Karr and seconded by Senator Rock that all appropriations bills be introduced. The motion carried on a voice vote.

Copies of the Governor's Budget Report and of Senate subcommittee assignments on Senate Appropriations bills (Attachment 1) and Senate subcommittee assignments on House Appropriations bills (Attachment 2) were distributed.

The Chairman welcomed the Secretary of the Kansas Department of Health and Environment, Dr. Robert Harder, who presented an overview of the Department (Attachment 3). Dr. Harder called the Committee's attention to the immunization program, noting that KDHE is the lead agency in a statewide effort to immunize all Kansas children under 2 years of age by 1995.

In answer to senators' requests, Secretary Harder stated that he would provide additional information regarding the seriousness of tuberculosis in the state, the possibility or reimbursement of western Kansas county health departments for chest X-rays of illegal immigrants, plans for alternate uses of shredded tires, the 1% increase in the general management portion of the Department's budget (although he noted that most of the increase was for the 403 Health Care Commission), and specific goals of the Department's programs (teenage pregnancy reduction and prenatal care).

Secretary Harder, in answer to Senator Karr, indicated that he had requested that the Director of the Environment develop a tracking system of pending permits and applications in order that the Department can implement an "aging" system to facilitate review and fiscal action upon those requests.

Senator Kerr expressed concern regarding EPA sanctions and queried whether the Secretary had instigated plans to "fight the feds." Sec. Harder replied that the Department had been seeking the input of environmental and health groups in order to develop a strategy with which to approach the EPA. He stated that he would investigate the possibility of obtaining waivers from environmental sanctions. Secretary Harder said that a position paper regarding whether state guidelines might be more stringent than EPA standards is in the process of being prepared, and he would provide a copy of it for the Committee.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS, Room 123-S Statehouse, at 11:07 a.m. on January 19, 1993.

The Chairman thanked the Secretary for his presentation and adjourned the meeting at 11:55.

The next meeting is scheduled for January 20, 1993.

GUEST LIST

COMMITTEE: SENATE WAYS AND MEANS

DATE: Jan 19, 1993

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**REVISED
SENATE WAYS AND MEANS**

Subcommittee Assignments on Senate Appropriation Bills
1993 Session

	<u>Subcommittee</u>	<u>Analyst</u>	<u>Final Committee Action</u>
Senate Bill No. <u>51</u>			
Department of Health and Environment Kansas Healthy Kids Corporation Corporation for Change	VANCRUM Rock	Mah Howard Howard	February 18
Department of Human Resources	KERR Brady	West	
Department on Aging	SALISBURY Karr	Piekalkiewicz	
Kansas Commission on Veterans Affairs/Soldiers' Home Homestead Property Tax Refunds	BOGINA Morris	Porter West	
Senate Bill No. <u>39</u>			
Legislative Agencies Governor Lieutenant Governor	MORAN Rock	Conroy Conroy Conroy	February 10
Attorney General Secretary of State Insurance Department State Treasurer	LAWRENCE Bogina Petty	Rampey Mah Robinson Duffy	
Senate Bill No. <u>43</u>			
University of Kansas	KERR Karr	Duffy	March 1
University of Kansas Medical Center	MORRIS Bogina	Duffy	
Kansas State University Kansas State University - Salina Kansas State Veterinary Medical Center Kansas State University -- Extension and Agricultural Research	VANCRUM Petty	Duffy Duffy Duffy Duffy	

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	<u>Subcommittee</u>	<u>Analyst</u>	<u>Committee Action</u>
Wichita State University	SALISBURY Brady	Duffy	
Pittsburg State University	MORAN	Rothe	
Emporia State University	Rock	Rothe	
Fort Hays State University Board of Regents	LAWRENCE Bogina	Rothe Duffy	
Regents Systemwide	BOGINA Kerr Vancrum Karr Rock	Duffy	February 4
 Senate Bill No. <u>42</u>			
Ombudsman of Corrections	VANCRUM Brady	Mills	February 16
Kansas Parole Board Adjutant General	LAWRENCE Brady	Efird Piekalkiewicz	February 16 February 16
State Fire Marshal Kansas Highway Patrol	SALISBURY Karr	Duncan Colton	February 15 February 15
Kansas Bureau of Investigation	MORAN Petty	Colton	February 15
Emergency Medical Services Department of Civil Air Patrol Sentencing Commission	LAWRENCE Moran	Mah Piekalkiewicz Mills	February 16 February 16 February 16
Youth Center at Topeka	VANCRUM	Duncan	February 15
Youth Center at Beloit	Lawrence	Duncan	February 15
Youth Center at Atchison	Morris	Duncan	February 15
 Senate Bill No. <u>40</u>			
Kansas Department of Transportation	KERR Morris Rock	Efird	February 9
 Senate Bill No. <u>41</u>			
Department of Administration	VANCRUM Salisbury Karr	Porter	February 23

	<u>Subcommittee</u>	<u>Analyst</u>	<u>Committee Action</u>
Commission on Governmental Standards and Conduct	MORRIS	Mah	
Commission on Human Rights	Brady	Robinson	
Kansas Corporation Commission	KERR	Rampey	
Citizens Utility Ratepayer Board	Petty	Rampey	
KPERS	MORAN	Efird	
	Bogina		
	Rock		

Senate Bill No. 87

Capital Improvements

BOGINA
Vancrum
Karr

Staff

March 3

Senate Bill No. 62

Supplemental

SUBCOMMITTEE REPORTS ON SB 62 and THE FOLLOWING
March 3

SB 39	2-10-93
SB 40	2-09-93
SB 41	2-23 and 2-24-93
SB 42	2-15 and 2-16-93
SB 43	2-04, 3-01, 3-02-93
SB 57	2-18 and 2-23-93

**REVISED
SENATE WAYS AND MEANS**

Subcommittee Assignments on House Appropriation Bills
1993 Session

	<u>Subcommittee</u>	<u>Analyst</u>	<u>Final Committee Action</u>
House Bill No. <u>2047</u>			
Department of SRS	BOGINA Salisbury Vancrum Rock Petty	Howard	
Larned State Hospital	KERR	Porter	
Osawatomie State Hospital	Vancrum		
Rainbow Mental Health Facility	Brady		
Topeka State Hospital			
SRS Mental Health Funding		Howard	
Parsons State Hospital	MORAN	Colton	
Winfield State Hospital	Morris		
Kansas Neurological Institute	Karr		
SRS Mental Retardation/Develop- mental Disabilities Funding		Howard	
House Bill No. <u>2048</u>			
Department of Corrections	VANCRUM	Mills	
Topeka Correctional Facility	Bogina Brady		
Hutchinson Correctional Facility	SALISBURY	Mills	
Norton Correctional Facility	Moran		
El Dorado Correctional Facility	Petty		
Larned Correctional Mental Health Facility	MORRIS	Mills	
Winfield Correctional Facility	Karr		
Lansing Correctional Facility	LAWRENCE	Mills	
Ellsworth Correctional Facility	Kerr Rock		

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	<u>Subcommittee</u>	<u>Analyst</u>	<u>Final Committee Action</u>
House Bill No. <u>2045</u>			
Judicial Council	MORRIS	Rothe	
Board of Indigents' Defense Services	Kerr	Rothe	
Judicial Branch	LAWRENCE Rock	Rothe	
House Bill No. <u>2063</u>			
Department of Revenue	SALISBURY Morris Karr	West	
Kansas Lottery Racing Commission	KERR Petty	Efird Efird	
Board of Tax Appeals	VANCRUM Brady	West	
Department of Commerce and Housing	MORAN Rock	Piekalkiewicz	
Kansas, Inc. Kansas Technology Enterprise Corporation KDFA	BOGINA Lawrence	Piekalkiewicz Piekalkiewicz Porter	
House Bill No. <u>2049</u>			
Department of Education	BOGINA Salisbury Kerr Karr Rock	Rampey	

	<u>Subcommittee</u>	<u>Analyst</u>	<u>Final Committee Action</u>
House Bill No. <u>2064</u>			
School for the Blind School for the Deaf	SALISBURY Brady	Rothe	
State Historical Society	KERR Moran	Duncan	
Public Broadcasting Commission Kansas Arts Commission	MORAN Petty	Colton Howard	
State Library Council on Vocational Education	VANCRUM Bogina	Mah Rampey	
House Bill No. <u>2086</u>			
Board of Agriculture	MORRIS Petty	Robinson	
Animal Health Department Grain Inspection Department Wheat Commission Kansas State Fair	LAWRENCE Kerr	Duncan Robinson Robinson Robinson	
State Conservation Commission Kansas Water Office	VANCRUM Rock	West West	
Department of Wildlife and Parks	BOGINA Brady	Duncan	
House Bill No. <u>2046</u>			
Board of Accountancy Board of Mortuary Arts Board of Pharmacy Board of Barbering Board of Cosmetology Board of Veterinary Examiners Kansas Dental Board Board of Nursing Board of Examiners in Optometry Real Estate Commission Consumer Credit Commissioner Bank Commissioner Savings and Loan Department Department of Credit Unions Securities Commissioner Board of Technical Professions Abstracters' Board of Examiners Behavioral Sciences Regulatory Board	MORRIS Kerr Lawrence Salisbury Petty Brady	Piekalkiewicz Duncan Colton Piekalkiewicz Piekalkiewicz Colton Robinson Colton Colton Howard Duncan Mah Duncan Mah Robinson Rampey Mah Robinson	

	<u>Subcommittee</u>	<u>Analyst</u>	<u>Final Committee Action</u>
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Board of Hearing Aid Examiners
Board of Healing Arts

Rampey
Robinson

House Bill No. 2122

Capital Improvements

BOGINA
Vancrum
Karr

Staff

House Bill No. 2087

SUBCOMMITTEE REPORTS ON 2087 AND THE FOLLOWING:

Supplemental

93-4385/Fiscal

HB 2045	3-16-93
HB 2046	3-18-93
HB 2047	3-23, 3-26, 3-31-93
HB 2048	3-24-93
HB 2049	3-22-93
HB 2063	3-17-93
HB 2064	3-11-93
HB 2086	3-12, 3-15, 3-16-93

Kansas Department of Health and Environment



Senate Ways and Means Committee

Robert C. Harder, Secretary
January 19, 1993

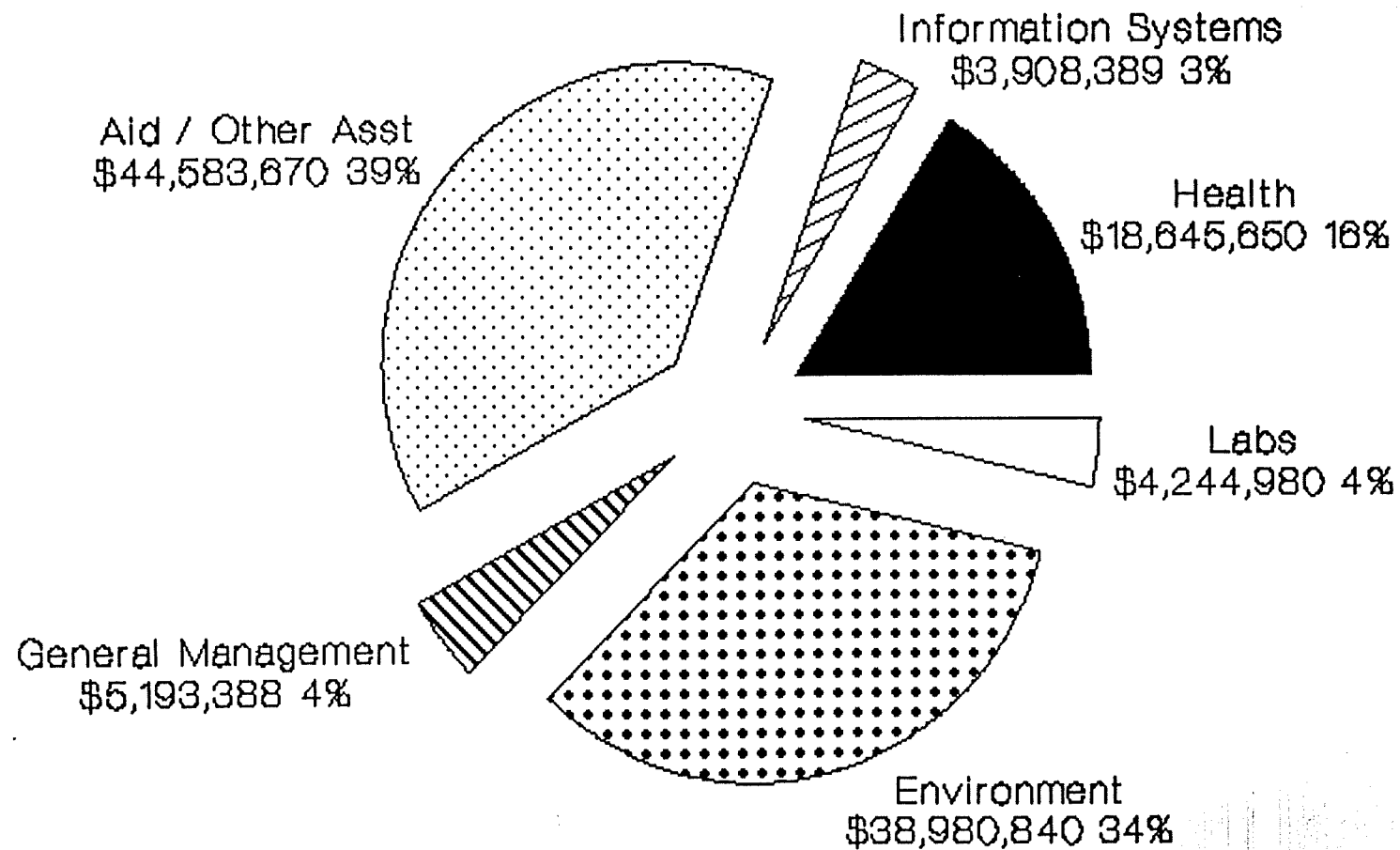
SWAM
Jan. 19, 1993
Attachment 3

1) A Brief Overview of KDHE Budget Request for FY 1994

January 19, 1993

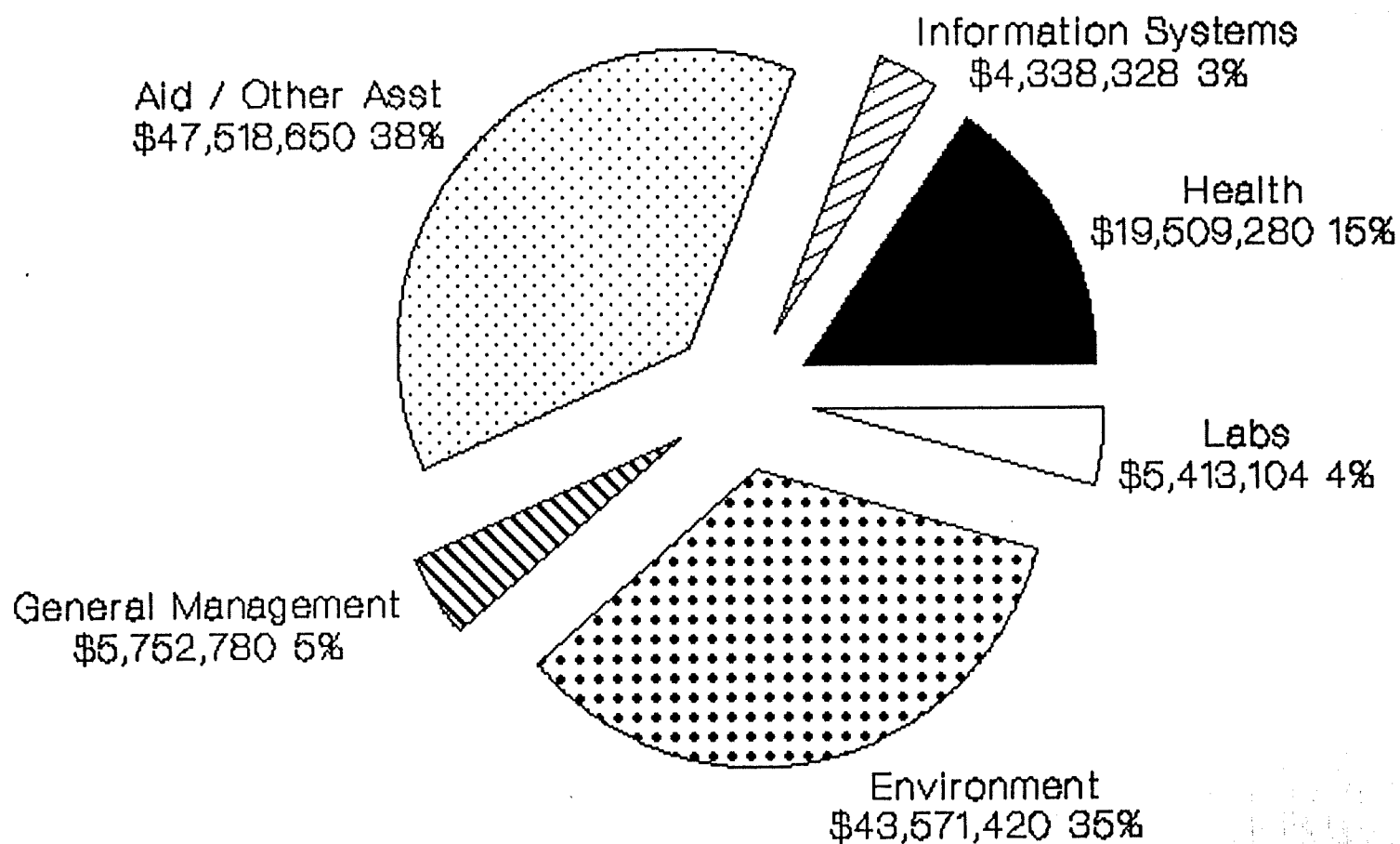
FY 93 K D H E

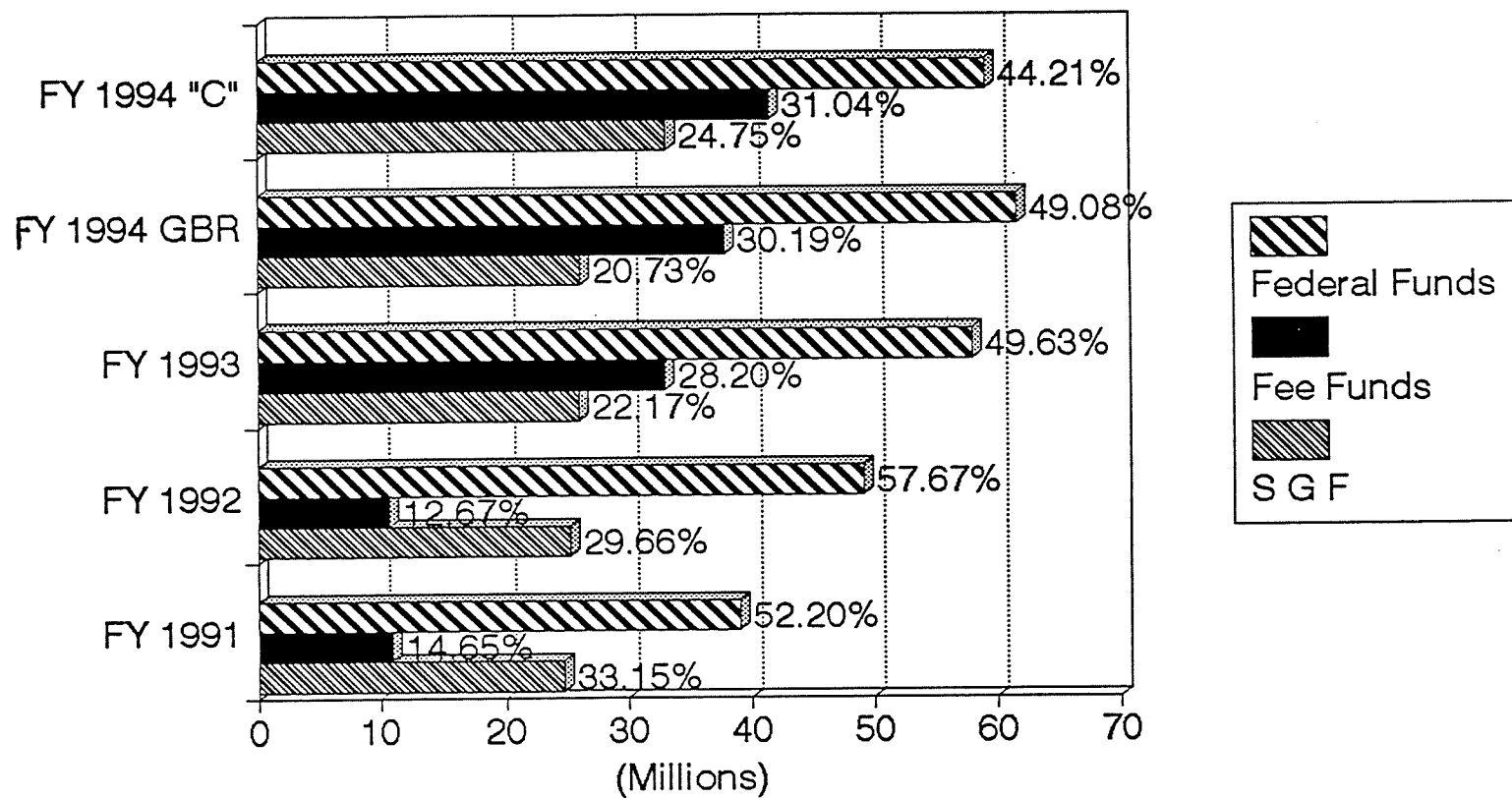
Expenditures by Major Programs



FY 94 G B R for K D H E

Expenditures by Major Programs





KS Dept of Health and Environment Funding Sources

**KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT
AGENCY SUMMARY OF FISCAL YEAR EXPENDITURES**

Financing	FY 1991 Actuals	FY 1992 Actuals	FY 1993 Approved	FY 1994 GBR	FY 1994 "C" Request
S G F	\$24,754,810	\$25,259,403	\$25,893,398	\$26,040,546	\$33,082,751
% of Total	33.15%	29.66%	22.17%	20.73%	24.75%
State Fees	10,939,390	10,791,131	32,946,229	37,921,129	41,481,663
% of Total	14.65%	12.67%	28.20%	30.19%	31.04%
Federal	38,977,312	49,115,874	57,970,914	61,658,415	59,085,459
% of Total	52.20%	57.67%	49.63%	49.08%	44.21%
TOTAL	\$74,671,512	\$85,166,408	\$116,810,541	\$125,620,090	\$133,649,873
EXPENDITURES					
Salaries	23,352,816	25,403,777	29,569,248	31,683,416	33,797,132
O O E	19,049,046	20,684,397	43,781,377	49,377,033	52,940,277
Aid to Locals	14,010,483	17,632,581	20,139,916	21,239,641	23,566,699
Other Assistance	18,259,167	21,445,653	23,320,000	23,320,000	23,320,000
TOTAL EXPENDITURE	\$74,671,512	\$85,166,408	\$116,810,541	\$125,620,090	\$133,624,108
F T E Positions	723.2	732.5	761.0	768.0	827.5
Special Project Posi	35	56	117 *		114

* includes the 41 Special Projects Workers approved by the 1992
Legislature for the Public Drinking Water and Solid Waste Projects

11 - Jan - 93

KANSAS DEPARTMENT OF HEALTH & ENVIRONMENT
Expenditure History By Program

12 - Jan - 93

PRG NO	PRG NAME	FY 89	FY 90	FY 91	FY 92	FY 93 GBR	FY 94 GBR	FY 94 'C'
0100	General Management	\$3,729,751	\$4,021,974	\$4,826,862	\$4,846,598	\$5,193,388	5,752,780	\$5,760,955
	Percent Increase / (Decrease)		7.83%	20.01%	0.41%	7.16%	10.77%	10.93%
0200	Information Services	3,422,640	4,522,307	3,526,567	3,868,950	3,908,389	4,338,328	5,008,893
	Percent Increase / (Decrease)		32.13%	-22.02%	9.71%	1.02%	11.00%	28.16%
3010	Aid to Counties - Health	23,266,411	29,121,344	32,020,929	37,013,556	41,751,358	42,484,559	42,582,820
	Percent Increase / (Decrease)		25.16%	9.96%	15.59%	12.80%	1.76%	1.99%
3020	Aid to Counties - Environment	47,651	772,656	1,349,168	1,692,949	4,083,313	5,034,090	5,572,270
	Percent Increase / (Decrease)		1521.49%	74.61%	25.48%	141.20%	23.28%	36.46%
6000	Dir of Div of Health	1,294,897	1,227,169	1,135,930	1,231,464	1,855,866	1,937,233	2,120,308
	Percent Increase / (Decrease)		-5.23%	-7.43%	8.41%	50.70%	4.38%	14.25%
6200	Bureau of Adult & Child Care	3,063,828	4,355,749	4,789,023	5,470,255	6,103,249	6,334,161	6,520,414
	Percent Increase / (Decrease)		42.17%	9.95%	14.22%	11.57%	3.78%	6.84%
6300	Bureau of Environ Health Serv	1,702,067	1,967,730	2,125,174	2,230,208	2,132,759	2,253,675	3,118,915
	Percent Increase / (Decrease)		15.61%	8.00%	4.94%	-4.37%	5.67%	46.24%
6400	Bureau of Disease Control	2,119,501	1,282,485	1,444,913	1,871,475	2,386,167	2,377,218	2,594,020
	Percent Increase / (Decrease)		-39.49%	12.67%	29.52%	27.50%	-0.38%	8.71%
7100	Bureau of Family Health	4,368,321	4,859,504	4,902,035	4,532,118	6,167,611	6,606,996	7,311,224
	Percent Increase / (Decrease)		11.24%	0.88%	-7.55%	36.09%	7.12%	18.54%
7200	Off of Director of Envir	234,754	250,993	227,512	258,576	215,962	252,624	257,405
	Percent Increase / (Decrease)		6.92%	-9.36%	13.65%	-16.48%	16.98%	19.19%
7201	Bureau of Air Quality & Waste Mgn	2,576,912	2,728,216	2,823,500	3,188,751	4,572,394	5,650,281	6,089,215
	Percent Increase / (Decrease)		5.87%	3.49%	12.94%	43.39%	23.57%	33.17%
7300	Bureau of Water	2,220,949	2,421,118	2,998,978	3,830,329	4,549,553	4,702,523	4,776,486
	Percent Increase / (Decrease)		9.01%	23.87%	27.72%	18.78%	3.36%	4.99%
7400	Bureau of Water Quality & Surface Mining	1,765,250	2,292,810	3,040,192	3,306,953	5,061,760	4,933,606	5,504,373
	Percent Increase / (Decrease)		29.89%	32.60%	8.77%	53.06%	-2.53%	8.74%
7500	Bureau of Environmental Remediation	2,174,334	2,637,602	6,050,105	7,816,632	24,581,176	28,032,385	31,019,472
	Percent Increase / (Decrease)		21.31%	129.38%	29.20%	214.47%	14.04%	26.19%
8400	KS Health & Environ Laboratory	2,671,686	2,903,336	3,218,916	3,211,663	4,244,980	4,929,631	5,413,104
	Percent Increase / (Decrease)		8.67%	10.87%	-0.23%	32.17%	16.13%	27.52%
9800	Bond Funds	319,691	659,071	191,708	795,931	2,616	0	0
	Percent Increase / (Decrease)		106.16%	-70.91%	315.18%	-99.67%	-100.00%	-100.00%
	AGENCY TOTALS	54,978,643	66,024,064	74,671,512	85,166,408	116,810,541	125,620,090	133,649,874
	Percent Increase / (Decrease)		20.09%	13.10%	14.05%	37.16%	7.54%	14.42%
	Total F T E s	672.70	709.70	723.20	732.50	761.00	788.00	827.50
	Percent Increase / (Decrease)		5.50%	1.90%	1.29%	3.89%	0.66%	8.74%

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FY 1994 BUDGET LEVEL B

- **1994 B LEVEL IS A MAINTENANCE BUDGET**

- The Budget Level B SGF allotment of \$26,388,493 is a 1.31% increase over the FY 93 SGF appropriations after adjustment for salary plan increases, the 1% across the board reduction, and the removal of \$171,071 projected for capital purchases.

- **POSITIONS**

- Except for the positions funded by the State Water Plan Fund and the Mined Land Conservation and Reclamation Fund, existing positions are continued at the B Level with a 3% shrinkage factor.

FY 93 - 761.0 FTE FY 94 B - 766.0 FTE

- **OTHER OPERATING**

- Increased approximately \$450,000.

- **AID-TO-LOCAL**

- SGF support maintained at or near FY 93 level.

FY 93 - \$20.0 m FY 94 B - \$19.2 m

THE B LEVEL IS A MAINTENANCE BUDGET.

- **6312 - Radiation Control**

- A new initiative is proposed to increase the State's participation in the regulatory oversight of the Wolf Creek Generating Station. It includes the hiring of a Public Health Physicist (1.0 FTE) with associated operating costs.

- **6400 - TB**

- State funding is requested to develop a plan to eliminate tuberculosis in Kansas by the year 2010. This includes the purchase of additional quantities of TB medications.

- **6400 - Immunization**

- KDHE is spearheading Operation Immunize this April to address the fact that approximately 54,510 children 0-2 years old are not appropriately immunized. The KDHE immunization goal is to have 100% of all Kansas children fully vaccinated by 2 years of age.

- **7110 - Children with Special Health Care Needs**

- KDHE proposes no change in the definition of developmental delay this year. The definition is: 25% delay of 1.5 Standard Deviation (SD) in one or more areas; 20% delay or 1 SD in two areas; clinical judgment.

- **7221 - Clean Air**

- As required under the Federal Clean Air Act of 1990, FY 94 activities in the Kansas Air Program must be expanded. The budget includes \$800,000 for a "loan" fund and 5 new positions.

- **7421 - Surface Mining**

- The Administration and enforcement unit of this section has been funded since its inception in 1968 by fees paid by the Kansas coal industry. However, a major decrease in production of coal due to a variety of factors including implementation of the Federal Clean Air Act, has decreased fee collections to a point that monies are no longer being generated to fund this program. Federal

legislation requires a minimum level of state funding (105,946) which is included in the budget.

- **7500 - Environmental Remediation**
 - Remedial activities performed by the agency address contaminant source control and design oversight for cleanup of contaminated sites, working with a consent agreement with the responsible parties. However, when no responsible party can be found, or where the responsible party is recalcitrant, limited funding exists in the FY 94 budget to allow the Bureau to take remedial action.

AGENCY GOALS

- 2) a) To make KDHE even more responsive and more user friendly to its customers, the citizens of Kansas. This will be accomplished through leadership, example and training.
- b) By 1995, to have every child, ages 0-2, appropriately immunized. To accomplish this goal, the Department is serving as the lead agency to carry out a massive immunization program over the next two (2) years.
- c) To have KDHE viewed as a Leader in the fields of health and environment. To accomplish this goal, the Department staff will be encouraged to be expert in their fields of responsibility and then advocate for those issues.
- d) To provide leadership as it relates to combining health, social services and education to be provided at one location. This goal will be accomplished by staff working closely with the Kansas Commission on Children, Youth and Families, the Corporation for Change, and local communities to provide technical assistance and support as it is appropriate.
- e) To expand the public's concern and interest in relation to healthy lifestyles. To accomplish this goal, the KDHE will actively promote public education to this end.
- f) To ensure appropriate water and air quality and the management of those resources over time. This goal will be accomplished by the staff being actively engaged in the promoting of these issues.
- g) To ensure adequate, professionally trained staff to carry out the work of KDHE. This goal will be accomplished through continuous work with the Governor and the Legislature.

January 19, 1993

KEY AGENCY ACTIVITIES

- 3) a) Prevention: Immunization; air and water quality control; Healthy Start; licensing
- b) Health Promotion: Healthy lifestyles; no smoking campaigns; media campaigns
- c) Environment Control: Permit granting; waste management; interaction with other agencies

PRIORITY FUNDING

Health

- 1) Immunization - \$2.9 million per KDHE request
- 2) Physician Salaries - \$81,971
- 3) Health Promotion - % Increase over FY 93
 - Office of Government and Community Relations- +2.3%
 - Division of Health, Director - +4.4%

Environment

- 1) Clean Air Act
- 2) Surface Mining SGF Support
- 3) Water Plan money continues FY 93 funding levels:
 - \$1.37 million for Local Environment Protection Grant Program (LEPP)
 - \$150,000 for Kansas Rural Water Association
 - \$150,000 for Hazardous Waste Collections Grants

January 19, 1993

4) Public Expectations:

- a) To promote and enhance safe health and a safe environment. To protect the public from abusive behaviors, questionable practices, and promote good health practices**
- b) To ensure disease control and to promote safety**
- c) To capture the imagination of the general public in regard to health and environment issues.**

Management Strategies: (Not in priority order)

- a) KDHE Open Meetings**
- b) Internal and external review committees**
- c) Secretary's Forums**
- d) User friendly**
- e) Training**
- f) Example**
- g) Openness**
- h) Risk-taking**
- i) Collaboration, internal and external**

January 19, 1993

Bee Wise. Immunize.



Each Little Sting Stops Many Bad Things.

IMMUNIZATION FACT SHEET

- ★ Immunizations are among the most vital and cost-effective medical interventions available.
- ★ Before the measles vaccine received approval in 1963, an average of over 500,000 cases were reported each year. Measles also killed 400-500 people annually.
- ★ The nation has had a resurgence in measles beginning in 1989. Between 1989 and 1991, some 55,000 cases of measles and more than 150 deaths were reported. Nearly half of the cases occurred in preschool children, most of whom were not vaccinated.
- ★ Minority children living in urban areas face a 4 to 9 times greater risk of measles than white children of the same age.
- ★ The biggest cause of the measles epidemic is not failure of the vaccine to protect, but failure to get the vaccine to the most susceptible children at an early enough age.
- ★ The Kansas Department of Health and Environment immunization goal is to have 100% of all Kansas children fully vaccinated by 2 years of age.
- ★ The immunization level among young children is about 51%, leaving thousands of children not vaccinated.
- ★ All 50 states and the District of Columbia have immunization laws or requirements for school children and for children attending day care centers.
- ★ Every dollar spent on early childhood immunization saves \$10.00 in later medical costs.

PERCENTAGE BREAKDOWN OF KANSAS POPULATION BY COUNTY

BIRTH - 2 YEARS*

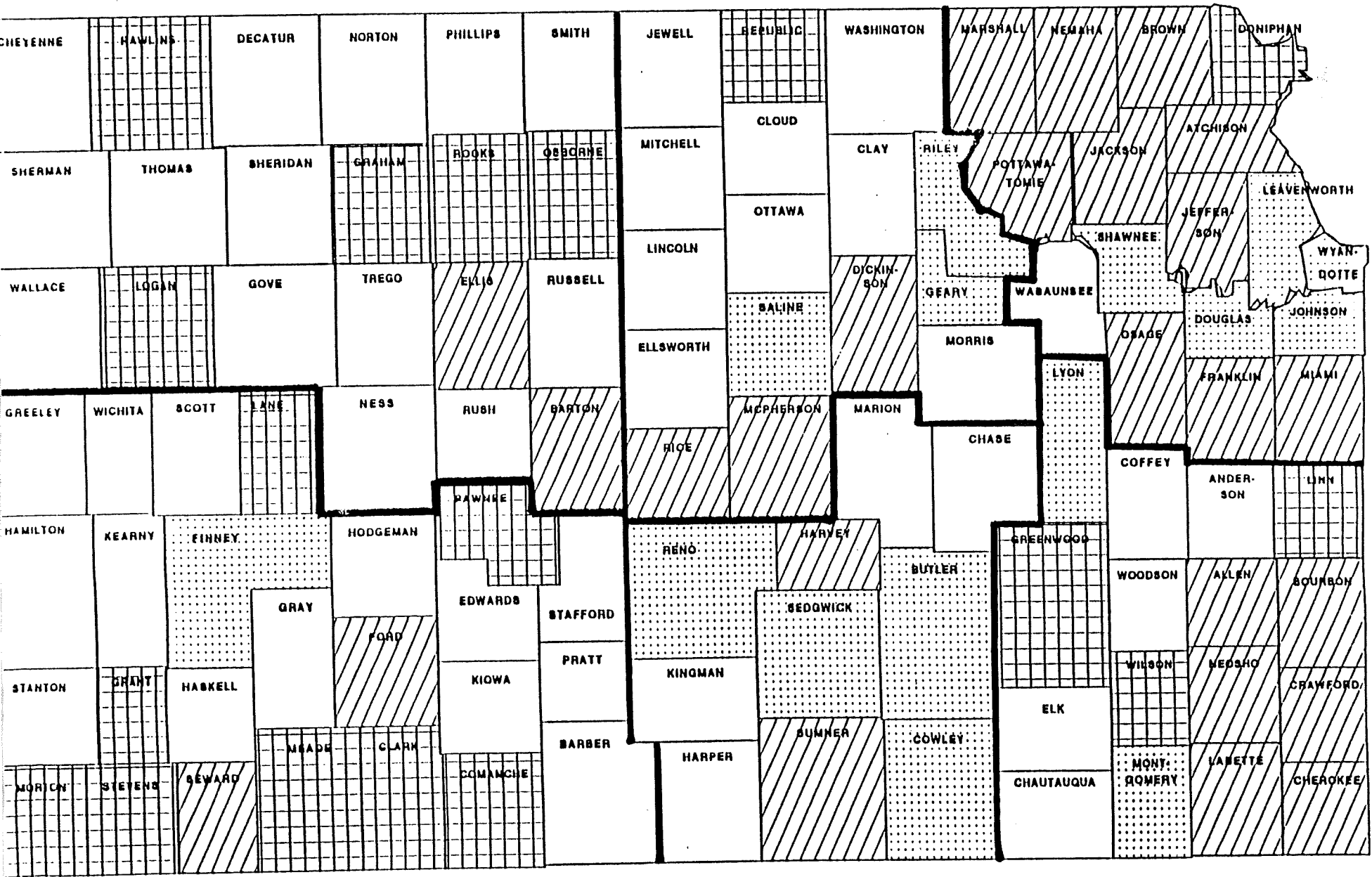
COUNTY	0-2 YR	TOTAL	%	COUNTY	0-2 YR	TOTAL	%	COUNTY	0-2 YR	TOTAL	%
Sedgwick	20,663			Jackson	489			Haskell	204		
Johnson	16,664			Nemaha	476			Ottawa	198		
Wyandotte	8,026			Marshall	470			Kearny	198		
Shawnee	6,923			Brown	467			Norton	196		
Douglas	3,142	55,418	49.82%	Rice	430	97,811	87.92%	Osborne	187	107,533	96.00%
Riley	3,059			Marion	427			Chautauqua	169		
Leavenworth	2,599			Cloud	390			Decatur	163		
Reno	2,488			Wilson	381			Meade	161		
Butler	2,169			Grant	372			Jewell	157		
Geary	2,161	67,894	61.03%	Thomas	364	99,745	89.66%	Morton	155	108,338	97.00%
Saline	2,115			Clay	354			Smith	146		
Finney	2,082			Pratt	350			Kiowa	144		
Montgomery	1,591			Kingman	347			Wichita	143		
Lyon	1,550			Sherman	322			Gove	132		
Cowley	1,534	76,766	69.01%	Coffey	316	101,434	91.18%	Woodson	131	109,034	98.00%
Ford	1,480			Anderson	308			Sheridan	131		
Barton	1,287			Linn	303			Graham	128		
Crawford	1,277			Doniphan	279			Stanton	128		
Harvey	1,212			Greenwood	276			Lincoln	127		
Sumner	1,154	83,176	74.77%	Phillips	269	102,869	92.47%	Trego	126	109,674	98.50%
Mepherson	1,128			Mitchell	269			Rawlins	125		
Franklin	1,056			Harper	265			Ness	122		
Labette	1,001			Rooks	264			Edwards	121		
Seward	989			Washington	258			Rush	119		
Miami	972	88,322	79.39%	Pawnee	257	104,182	93.65%	Logan	119	110,280	99.00%
Ellis	972			Gray	256			Chase	117		
Cherokee	819			Russell	249			Eik	115		
Pottawatomie	766			Stevens	246			Cheyenne	107		
Dickinson	728			Scott	240			Hodgeman	100		
Atchison	700	92,307	82.98%	Barber	238	105,411	94.76%	Hamilton	97	110,816	99.00%
Neosho	683			Wabaunsee	237			Lane	92		
Bourbon	665			Morris	236			Wallace	90		
Jefferson	627			Republic	225			Comanche	89		
Osage	601			Stafford	224			Greeley	84		
Allen	596	95,479	85.83%	Ellsworth	217	106,550	95.78%	Clark	74	111,245	100.00%

There are a total of 111,245 children age birth to 2 years of age in the state of Kansas. The anticipated number of children who are not immunized at this time is estimated to be 49%, or 54,510 children

OPERATION IMMUNIZE

POPULATION: 0-2 YEARS OLD IS 111,245

54,510 CHILDREN 0-2 YEARS OLD ARE NOT APPROPRIATELY IMMUNIZED



- ☒ TARGET I. 69% Population
 ☒ TARGET III. 40% or less Immunization compliance
 ☐ TARGET II. Additional 19% Population
 ☐ TARGET IV. Remaining counties

School Year 1990/91 - Kindergarten Records

(Extracted from Kansas Certificate's of Immunization (KCI's))

CHEYENNE	DAYLINS	DECATUR	HORTON	PHILLIPS	SMITH	JEWELL	REPUBLIC	WASHINGTON	MARSHALL	NEMAHIA	BROWN	DOUGLASS
57	39	42	45	47	67	79	42	57	66	60	53	37
SHERMAN	THOMAS	SHERIDAN	GRAHAM	HOOKS	OSBORNE	MITCHELL	CLOUD	CLAY	RILEY	POTTAWA-TOMIE	JACKSON	ATCHISON
43	52	68	34	40	39	50	36	55	57	55	68	37
WALLACE	LOGAN	GOVE	TREGO	ELLIS	RUSSELL	LINCOLN	OTTAWA	DICKINSON	DEARBORN	WABAUWSEE	SHAWNEE	JEFFERSON
91	4	60	52	68	65	79	53	57	47	58	58	51
GREELEY	WICHITA	SCOTT	LANE	NESS	RUSH	BARTON	ELLSWORTH	SALINE	MORRIS	LYON	OSAGE	DOUGLAS
44	47	56	36	62	44	47	54	58	54	52	68	61
HAMILTON	KEARNY	FINNEY	HODGEMAN	PAWNEE	EDWARDS	STAFFORD	NICE	MCPHERSON	MARION	CHASE	COFFEY	ANDERSON
56	61	45	60	33	49	58	56	64	58	49	51	44
STANTON	GRANT	HASKELL	FOND	KIOWA	PRATT	KINGMAN	PENNS	HARVEY	BUTLER	GREENWOOD	WOODSON	ALLEN
62	36	53	66	57	44	54	58	52	48	31	45	41
MORTON	STEVENS	BEWARD	MEADE	CLARK	COMANCHE	HARPER	SUMNER	COWLEY	ELK	WILSON	NEOSHO	CHERRY
31	38	29	31	31	36	52	43	51	50	47	34	32
										CHAUTAUGUA	MONTGOMERY	LABETTE
										49	36	41
												30

The numbers above indicate the percentage of students who were adequately immunized by age 2

The total number of KCI's received was 35,258 (does not include USD 259 in Sedgwick County)

(The State's overall percentage of kindergarten children adequately immunized by age 2 was 51.3%)

1-11-93

Kansas Department of Health and Environment
Division of Health
Bureau of Family Health

TEENAGE PREGNANCY PREVENTION PROGRAM

Teenage Pregnancy Prevention Program

During the 1991 Legislative Session, HB 2531 provided for two pilot projects to reduce teen pregnancy. The legislature appropriated a total of \$100,000 (or \$50,000 for each project). The bill outlines expectations of the community projects. (See attached.) Basically, a successful South Carolina model of massive community health education is outlined in the bill. KDHE staff solicited proposals from Kansas communities with high teen pregnancy rates (the top ten). Two projects were selected: YWCA in Shawnee County; FACT in Cowley County. These were funded in the fall of 1991, so they have been in operation for about one year. In the 1992 Legislative session, another \$52,000 was appropriated for a third project. Two health risk appraisal projects for youth were discontinued which released money to fund a fourth teen pregnancy prevention project.

KDHE staff went through the same selection process as in FY 92. Two additional projects were selected in FY 93: SW Regional Prevention Center in Finney County and African American Family Preservation Project in Sedgwick County. Funding for these projects was finalized in the fall of 1992. These two new projects have less than six months operating experience.

In the fall of 1992, the Kansas Health Foundation borrowed the KDHE materials relating to the Teen Pregnancy Reduction projects. They had prioritized teen pregnancy as a health issue. They liked the way these projects were designed. They plan to fund another four local projects within the near future. KDHE staff are on the steering committee for this effort.

Aid-to-Local Agencies

SGF of \$100,000 was appropriated for two projects for FY 92. Another \$52,000 was appropriated for FY 93 for a third project. Two health risk appraisal projects for youth were discontinued which released money to fund a fourth teen pregnancy prevention project. Each of the four projects above received \$49,500 during FY 93 (the reduced funding per project due to SGF reductions/1% cut). The C Level request for FY 94 is \$100,000 to develop fifth and sixth projects.

Effectiveness

The South Carolina model is based on a massive community education campaign using the media, public forums, community/school/professional groups. Documented outcomes in South Carolina include marked reduction in the rates of teen pregnancy in rural communities over a three-to-five year period. None of our projects has been in operation for a sufficient length of time to determine effectiveness in reducing the teen pregnancy rate. County teen pregnancy rates for calendar years 1994 and 1995 will be used as the primary means of evaluating the overall effectiveness of each of the projects. Each project works with a university for evaluation design and technical assistance in completing the project evaluation. Meanwhile, it is important to stress to legislators that project outcomes will not be evident until we have Vital Statistics data for 1994 and 1995.