

Approved: Feb 4, 1993  
Date

# MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson August Bogina at 11:00 a.m. on January 21, 1993 in Room 123-S of the Capitol.

All members were present except:

Committee staff present: Leah Robinson, Legislative Research Department  
Scott Rothe, Legislative Research Department  
Norm Furse, Revisor of Statutes  
Judy Bromich, Administrative Assistant

Conferees appearing before the committee:

Mr. Dale Dennis, Assistant Deputy Commissioner, State Board of Education

Others attending: See attached list

The Chairman welcomed the Assistant Deputy Commissioner of Education, Dale Dennis, who provided an overview of the State Board of Education budget and goals (Attachment 1). He stated that the Department underestimated the amount needed for litigation and may ask for a supplemental.

In discussing Outcomes Education, Mr. Dennis explained to the Committee that the one issue that would be before the Legislature is whether to fund assessment testing at a level to help students improve or simply to obtain an overall sampling.

Mr. Dennis noted that the Department had requested funding for special education at 95% of excess costs. The Governor recommended 80.5%, and funding in the current year is at 85.5 % - 86%. Numbers of special education population continue to escalate because more severely multiply handicapped and state hospital patients are entering public school programs. He explained that under the current residency law, juveniles residing in juvenile detention centers needing special education services must be funded by the district wherein the detention center is located.

The Committee discussed the issue of republication at length. Mr. Dennis explained that the language that prohibited republication was stricken from the new law. Therefore, districts can republish their budgets to reflect their enrollment growth in order to obtain additional funding. The Research Department estimates that the amount needed to fund republication could be as high as \$9 million, which was not included in the Governor's recommendations. Chairman Bogina expressed his opinion that a straight appropriation might be better than the demand transfer because of the timing of the transfer. He noted his understanding that if the Legislature does not appropriate additional dollars and the districts republish, the basic aid will be prorated. In answer to a question, Mr. Dennis stated that districts with large increases in enrollment would experience problems if they are not allowed to republish.

Mr. Dennis told members that the local option budget is difficult to estimate because of the protest petition. He noted that the Capital Improvements Fund will increase \$5 - \$6 million per year over the next 3-4 years because districts that have not passed bond issues in the past will now try again.

Mr. Dennis then quickly reviewed problem areas in the budget, goals of the board, cost effective programs, and public expectations and improved services. Senator Salisbury requested additional information regarding the cost of blood borne pathogens.

The Chairman thanked Mr. Dennis for the overview which he provided and adjourned the meeting at 12:05.

The next meeting is scheduled for January 22, 1993.

## GUEST LIST

COMMITTEE: SENATE WAYS AND MEANS

DATE: Jan 21, 1992

[illegible]

# Kansas State Board of Education

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

January 21, 1993

TO: Senate Committee on Ways and Means  
FROM: State Board of Education  
SUBJECT: Budget Review

We appreciate the opportunity to share with you some history and concerns about the budget, goals, and educational plans for the future.

Our report has been broken down into the six categories. Any suggestions or comments you might have for improvement to our Fiscal Year 1994 budget would be helpful.

Since the State Board of Education has submitted the Fiscal Year 1994 budget and made major decisions in July and early August, there has been some unanticipated expenditures which we will discuss as we review our materials.

Dale M. Dennis  
Deputy/Assistant Commissioner  
Division of Fiscal Services and Quality Control  
(913) 296-3871

SWAM  
Jan 21, 1993  
Attachment 1



**SIX YEAR ANALYSIS OF  
STATE BOARD OF EDUCATION BUDGET**

Operations Expenditures by Program	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	COMMENTS FOR FY 1994 ONLY
01000 Gen. Admin	NA	NA	4,242,163	4,402,054	4,633,226	4,865,133	Increase in technology equipment, 1 position, validation of certification test.
10000 Governance of Ed	NA	NA	224,512	314,201	299,260	286,210	Anticipated decline in litigation.
11000 Nutrition Ed	NA	NA	1,085,021	782,399	859,996	1,340,241	2 new positions, and federal child care computer system (\$375,000).
12000 Outcomes Ed	NA	NA	1,834,505	2,113,334	2,678,088	3,977,380	Statewide assessment (\$803,000), 6 new positions, QPA training, travel, equipment, etc.
13000 Spec. Ed. Services	NA	NA	1,648,863	1,642,928	2,358,744	1,998,280	Anticipated decline in federal grants.
14000 Prog. Support Svc.	NA	NA	951,124	937,258	947,396	803,060	Anticipated decline in federal special projects—we may receive additional project money.
17000 Comm. Coll & Comm. Ed.	NA	NA	1,297,381	1,672,366	1,779,108	1,828,685	
18000 Tech Ed.	NA	NA	1,215,787	1,257,422	1,548,395	1,266,330	Loss of Jacob Javits Gifted grant.
<b>TOTAL OPERATIONS</b>	<b>10,305,980</b>	<b>11,596,708</b>	<b>12,499,356</b>	<b>13,121,962</b>	<b>15,104,213</b>	<b>16,365,319</b>	
3000 Financial Aid	<u>963,325,794</u>	<u>1,064,258,502</u>	<u>1,125,809,375</u>	<u>1,124,275,783</u>	<u>1,384,310,597</u>	<u>1,807,080,766</u>	
<b>TOTAL</b>	<b>973,631,774</b>	<b>1,075,855,210</b>	<b>1,138,308,731</b>	<b>1,137,397,745</b>	<b>1,399,414,810</b>	<b>1,823,446,085</b>	

Expenditure by Object	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	
Salaries & Wages	6,587,618	7,449,868	7,771,101	7,996,459	8,714,978	9,256,607	9 new positions.
Contractual Services	2,901,256	2,927,311	3,441,815	3,695,890	5,524,494	6,343,057	Increase in statewide assessments in mathematics, science, communications, and social studies (\$803,000).
Commodities	254,183	373,465	511,347	370,050	231,296	226,700	
Capital Outlay	<u>319,247</u>	<u>399,935</u>	<u>355,253</u>	<u>460,550</u>	<u>180,008</u>	<u>248,955</u>	Increase in technology equipment.
<b>TOTAL OPERATIONS</b>	<b>10,062,304</b>	<b>11,150,579</b>	<b>12,079,516</b>	<b>12,522,949</b>	<b>14,650,776</b>	<b>16,075,319</b>	
Fed & State Aid to Local Units	<u>963,569,470</u>	<u>1,064,704,631</u>	<u>1,126,229,215</u>	<u>1,124,874,796</u>	<u>1,384,764,034</u>	<u>1,807,370,766</u>	
<b>TOTAL</b>	<b>973,631,774</b>	<b>1,075,855,210</b>	<b>1,138,308,731</b>	<b>1,137,397,745</b>	<b>1,399,414,810</b>	<b>1,823,446,085</b>	

Sources of All Funds	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	
State General Funds	857,576,972	949,917,986	997,459,228	976,898,643	1,219,008,601	1,627,064,506	
Federal Funds	113,972,825	123,764,447	136,928,462	155,273,646	174,515,018	189,914,904	
Special Revenue Funds	<u>2,081,977</u>	<u>2,172,777</u>	<u>3,921,041</u>	<u>5,225,456</u>	<u>5,891,191</u>	<u>6,466,675</u>	
<b>TOTAL</b>	<b>973,631,774</b>	<b>1,075,855,210</b>	<b>1,138,308,731</b>	<b>1,137,397,745</b>	<b>1,399,414,810</b>	<b>1,823,446,085</b>	



OPERATIONS Sources of Funds	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	COMMENTS FOR FY 1994 ONLY
State General Funds	4,836,372	4,990,885	5,281,068	5,568,077	6,409,704	7,922,740	7 new positions and statewide assessment (\$803,000).
Federal Funds	4,575,385	5,421,111	5,943,807	6,178,231	7,479,881	7,495,904	
Special Revenue Funds	<u>650,547</u>	<u>738,583</u>	<u>854,641</u>	<u>776,641</u>	<u>761,191</u>	<u>656,675</u>	Less revenue from proprietary schools and EDIF.
<b>TOTAL</b>	<b>10,062,304</b>	<b>11,150,579</b>	<b>12,079,516</b>	<b>12,522,949</b>	<b>14,650,776</b>	<b>16,075,319</b>	

STATE AID TO LOCAL UNITS (SGF) Expenditures by Program	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	
Ft. Leavenworth Sch. Dist.	1,001,814	1,455,150	1,524,954	1,608,193	-	-	
St. Sch. Equalization Aid	488,016,624	537,621,540	545,842,517	472,278,951	-	-	
Inservice Education Aid	874,390	916,391	929,369	988,160	2,475,000	3,500,000	Statutory formula amount.
Additional General State Aid	1,365,004	1,444,764	461,003	-	-	-	
Human Sexuality	1,499,969	1,497,466	1,473,750	-	-	-	
Comm. College Credit Hr. Aid	27,112,769	29,495,297	30,993,357	33,646,592	34,760,535	38,337,362	)
Ancillary Credit Hour Aid	-	3,336,114	3,270,206	-	-	1,150,121	)
Ancillary Out-District Aid	-	-	-	-	-	358,925	) Current law plus 3%.
Comm. College Out-District Aid	8,099,497	8,802,852	9,314,987	10,409,637	10,504,630	11,964,168	)
Comm. College Gen. State Aid	399,991	399,998	392,990	810,397	2,565,820	2,642,795	)
Bilingual Educ. Program Aid	544,689	599,123	589,500	544,497	-	-	
State School Transportation Aid	42,446,376	44,488,678	46,886,319	44,549,997	-	-	
Aid to AVTS-Instruc. Equip.	1,000,000	-	-	-	-	-	
School Food Assist. Fund	2,510,486	2,510,486	2,466,553	2,485,381	2,485,381	2,510,486	
Building Based Education	20,000	20,000	-	-	-	-	
Area Voc. Tech. Schools	7,388,999	7,758,449	8,003,787	7,923,756	-	-	
Educable Deaf-Blind Prog. - Aid	85,000	85,000	83,513	99,000	99,000	100,000	
Municipal University Fund	3,692,858	3,769,095	3,739,190	-	-	-	
Municipal University Out-Dist. Aid	681,589	661,644	590,340	-	-	-	
Washburn University Oper. Fund	200,000	1,442,440	1,662,672	-	-	-	
Special Ed. Services Aid	101,259,838	113,643,059	125,562,021	121,077,544	149,026,071	176,228,555	95% of excess cost.
Postsecondary Aid for Voc. Ed.	12,326,250	14,214,765	13,754,022	13,616,417	20,295,000	21,542,700	
Adult Basic Educ.	126,500	186,000	326,435	493,275	712,800	779,784	
Cultural Heritage Center Grant	10,000	25,000	-	-	-	-	
Kansas Foundation for Agri. Grant	24,987	30,000	-	-	-	-	
At Risk Pupil & Innov. Prog.	-	2,249,790	1,424,193	1,386,000	-	-	
Parent Education	-	-	982,252	989,976	1,980,000	3,000,000	Does not include increasing age level.
Vocational Educ. Capital Outlay	-	1,000,000	-	-	-	-	
School Dist. Income Tax Fund	152,053,000	167,274,000	191,904,230	203,900,566	-	-	
State School Dist. Finance Fund	-	-	-	54,522,227	365,000,000	* 375,000,000	) Current law.
General State Aid	-	-	-	-	591,042,870	931,660,870	) 3% increase will cost approx. \$57,000,000.
Supplemental State Aid	-	-	-	-	26,651,790	39,866,000	) Assume enrollment increase of 1.6%.
Capital Improvement Fund	-	-	-	-	<u>5,000,000</u>	<u>10,500,000</u>	
<b>TOTAL STATE AID</b>	<b>852,740,630</b>	<b>944,927,101</b>	<b>992,178,160</b>	<b>971,330,566</b>	<b>1,212,598,897</b>	<b>1,619,141,766</b>	

\* Does not include Local Effort Remittance (\$13,400,000) & Carry Over (\$5,711,000)



FEDERAL AID TO LOCAL UNITS	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated	COMMENTS FOR FY 1994 ONLY
State Legalization Impact Aid	807,999	1,455,233	807,734	203,126	200,000	-	
Adult Basic Education	1,029,659	1,227,429	1,401,596	1,584,401	1,695,700	1,769,500	
Food Assistance	48,515,697	54,759,232	62,296,519	70,443,338	81,782,000	94,340,000	
Elementary & Secondary Sch. Aid	34,744,863	35,668,291	39,063,308	44,605,554	47,725,000	49,200,000	
Education of Handicapped Child.	13,807,220	15,227,597	14,934,990	17,565,849	20,370,000	21,360,000	
Carl Perkins Voc. Educ. Act	7,472,300	6,474,738	7,307,660	9,230,843	9,835,000	10,325,000	
Educ. Research Grants & Projects	486,829	-	3,741	-	-	-	
Job Training Partnership Act	679,467	592,335	512,793	461,796	440,000	452,000	
Educa. for Economic Security Act	483,124	798,544	707,637	1,059,288	1,284,000	1,382,500	
Drug Abuse Education	<u>1,126,576</u>	<u>1,693,808</u>	<u>3,528,837</u>	<u>3,342,207</u>	<u>3,250,000</u>	<u>3,300,000</u>	
<b>TOTAL</b>	<b>109,153,734</b>	<b>117,897,207</b>	<b>130,564,815</b>	<b>148,496,402</b>	<b>166,581,700</b>	<b>182,129,000</b>	

SPECIAL REVENUE AID TO LOCAL UNITS	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated
State Safety	1,377,630	1,373,164	1,350,200	1,357,426	1,400,000	1,600,000
Motorcycle safety	53,800	61,030	61,200	51,040	80,000	80,000
EDIF-At Risk Pupil & Innov. Prog	-	-	1,000,000	990,000	1,500,000	1,500,000
EDIF-Voc. Educ. Capital Outlay	-	-	600,000	1,000,000	1,000,000	1,500,000
EDIF-Cultural Arts Center	-	-	25,000	25,000	25,000	25,000
Oil Overcharge-KS Found-Ag Proj.	-	-	30,000	-	-	-
EDIF-Postsec. Aid for Voc. Ed	-	-	-	500,000	500,000	500,000
EDIF-Tech Innov./Intern Prog	-	-	-	496,349	500,000	500,000
Truck Driver Trng Fund	-	-	-	-	100,000	80,000
EDIF-KS Foundation-Agri. Proj.	=	=	=	<u>29,000</u>	<u>25,000</u>	<u>25,000</u>
<b>TOTAL SPECIAL REVENUE</b>	<b>1,431,430</b>	<b>1,434,194</b>	<b>3,066,400</b>	<b>4,448,815</b>	<b>5,130,000</b>	<b>5,810,000</b>

	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	FY 1994 Estimated
<b>TOTAL AID TO LOCAL UNITS</b>	<b>963,325,794</b>	<b>1,064,258,502</b>	<b>1,125,809,375</b>	<b>1,124,275,783</b>	<b>1,384,310,597</b>	<b>1,807,080,766</b>

FS6 YEAR ANALYSIS

7-1

## STATE BOARD OF EDUCATION

## PROBLEM AREAS OF BUDGET

1. No money budgeted for proposed change in strengthening early childhood education programs.
  - a. Extend level of services from zero to two years of age to zero to three years of age in the parent education program (parents as teachers).
  - b. Establish preschool program for four-year old children and count such children at .5 under the School District Finance and Quality Performance Act.
2. No money budgeted for educating students in juvenile detention centers in selected unified school districts.
3. No money budgeted for shifting of students from state institutions to unified school districts.
4. Lack of funds to pay for reclassification of pay plan.
5. No money budgeted for the changes in the assessment levels approved by voters in November, 1992.
6. No money budgeted for retraining of work force (community college plan).
7. No money budgeted for school finance litigation.



# FIVE YEAR ANALYSIS OF STATE BOARD OF EDUCATION BUDGET

Operations Expenditures by Program	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	COMMENTS
01000 Gen. Admin	NA	NA	4,242,163	4,402,054	4,633,226	Rent, normal inflation, and 2 positions.
10000 Governance of Ed	NA	NA	224,512	314,201	299,260	Less litigation/SBE attorney.
11000 Nutrition Ed	NA	NA	1,085,021	782,399	859,996	Variations due to federal projects.
12000 Outcomes Ed	NA	NA	1,834,505	2,113,334	2,678,088	Statewide assessment in math, writing, and reading (\$703,000).
13000 Spec. Ed. Services	NA	NA	1,648,863	1,642,928	2,358,744	Federal grants—Secondary and Transition Services, Project Interact, Traumatic Brain Injury, Personnel Development, Deaf/Blind, etc.
14000 Prog. Support Svc.	NA	NA	951,124	937,258	947,396	Reduction in federal grants.
17000 Comm. Coll & Comm. Ed.	NA	NA	1,297,381	1,672,366	1,779,108	Federal grants—Adult Homeless, Human Sexuality/AIDS, Drug Free Schools, etc.
18000 Tech Ed.	NA	NA	1,215,787	1,257,422	1,548,395	Federal grant—Jacob Javits Gifted.
<b>TOTAL OPERATIONS</b>	<b>10,305,980</b>	<b>11,596,708</b>	<b>12,499,356</b>	<b>13,121,962</b>	<b>15,104,213</b>	
3000 Financial Aid	<u>963,325,794</u>	<u>1,064,258,502</u>	<u>1,125,809,375</u>	<u>1,124,275,783</u>	<u>1,384,310,597</u>	
<b>TOTAL</b>	<b>973,631,774</b>	<b>1,075,855,210</b>	<b>1,138,308,731</b>	<b>1,137,397,745</b>	<b>1,399,414,810</b>	

Expenditure by Object	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	
Salaries & Wages	6,587,618	7,449,868	7,771,101	7,996,459	8,714,978	Increases in federally funded projects.
Contractual Services	2,901,256	2,927,311	3,441,815	3,695,890	5,524,494	Travel, communications, rent, statewide assessments, new federal grants.
Commodities	254,183	373,465	511,347	370,050	231,296	Less office supplies, fuel, maintenance materials, workshop expenditures.
Capital Outlay	<u>319,247</u>	<u>399,935</u>	<u>355,253</u>	<u>460,550</u>	<u>180,008</u>	Variation due to refurbishing of building (office modulars), Federal projects, technology equipment.
<b>TOTAL OPERATIONS</b>	<b>10,062,304</b>	<b>11,150,579</b>	<b>12,079,516</b>	<b>12,522,949</b>	<b>14,650,776</b>	
<b>Fed &amp; State Aid to Local Units</b>	<b><u>963,569,470</u></b>	<b><u>1,064,704,631</u></b>	<b><u>1,126,229,215</u></b>	<b><u>1,124,874,796</u></b>	<b><u>1,384,764,034</u></b>	
<b>TOTAL</b>	<b>973,631,774</b>	<b>1,075,855,210</b>	<b>1,138,308,731</b>	<b>1,137,397,745</b>	<b>1,399,414,810</b>	

Sources of All Funds	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	
State General Funds	857,576,972	949,917,986	997,459,228	976,898,643	1,219,008,601	
Federal Funds	113,972,825	123,764,447	136,928,462	155,273,646	174,515,018	
Special Revenue Funds	<u>2,081,977</u>	<u>2,172,777</u>	<u>3,921,041</u>	<u>5,225,456</u>	<u>5,891,191</u>	
<b>TOTAL</b>	<b>973,631,774</b>	<b>1,075,855,210</b>	<b>1,138,308,731</b>	<b>1,137,397,745</b>	<b>1,399,414,810</b>	



OPERATIONS Sources of Funds	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	COMMENTS
State General Funds	4,836,372	4,990,885	5,281,068	5,568,077	6,409,704	Statewide assessments of \$731,000, additional positions. Increases in Federal grants—Chapter I, Food Service, Title II, Drug Free Schools. Additional positions.
Federal Funds	4,575,385	5,421,111	5,943,807	6,178,231	7,479,881	
Special Revenue Funds	<u>650,547</u>	<u>738,583</u>	<u>854,641</u>	<u>776,641</u>	<u>761,191</u>	
<b>TOTAL</b>	<b>10,062,304</b>	<b>11,150,579</b>	<b>12,079,516</b>	<b>12,522,949</b>	<b>14,650,776</b>	

STATE AID TO LOCAL UNITS (SGF) Expenditures by Program	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	
Ft. Leavenworth Sch. Dist.	1,001,814	1,455,150	1,524,954	1,608,193	-	
St. Sch. Equalization Aid	488,016,624	537,621,540	545,842,517	472,278,951	-	
Inservice Education Aid	874,390	916,391	929,369	988,160	2,475,000	
Additional General State Aid	1,365,004	1,444,764	461,003	-	-	
Human Sexuality	1,499,969	1,497,466	1,473,750	-	-	
Comm. College Credit Hr. Aid	27,112,769	29,495,297	30,993,357	33,646,592	34,760,535	
Comm. College Out-Dist. Aid	8,099,497	8,802,852	9,314,987	10,409,637	10,504,630	
Comm. College Gen. State Aid	399,991	399,998	392,990	810,397	2,565,820	
Bilingual Educ. Program Aid	544,689	599,123	589,500	544,497	-	
State School Transportation Aid	42,446,376	44,488,678	46,886,319	44,549,997	-	
Aid to AVTS-Instruc. Equip.	1,000,000	-	-	-	-	
School Food Assist. Fund	2,510,486	2,510,486	2,466,553	2,485,381	2,485,381	
Building Based Education	20,000	20,000	-	-	-	
Area Voc. Tech. Schools	7,388,999	7,758,449	8,003,787	7,923,756	-	
Educable Deaf-Blind Prog. - Aid	85,000	85,000	83,513	99,000	99,000	
Municipal University Fund	3,692,858	3,769,095	3,739,190	-	-	
Municipal University Out-Dist. Aid	681,589	661,644	590,340	-	-	
Washburn University Oper. Fund	200,000	1,442,440	1,662,672	-	-	
Special Ed. Services Aid	101,259,838	113,643,059	125,562,021	121,077,544	149,026,071	
Postsecondary Aid for Voc. Ed.	12,326,250	14,214,765	13,754,022	13,616,417	20,295,000	
Adult Basic Educ.	126,500	186,000	326,435	493,275	712,800	
Cultural Heritage Center Grant	10,000	25,000	-	-	-	
Kansas Foundation for Agri. Grant	24,987	30,000	-	-	-	
At Risk Pupil & Innov. Prog.	-	2,249,790	1,424,193	1,386,000	-	
Ancillary Credit Hour Aid	-	3,336,114	3,270,206	-	-	
Parent Education	-	-	982,252	989,976	1,980,000	
Vocational Educ. Capital Outlay	-	1,000,000	-	-	-	
School Dist. Income Tax Fund	152,053,000	167,274,000	191,904,230	203,900,566	-	
State School Dist. Finance Fund	-	-	-	54,522,227	365,000,000	
General State Aid	-	-	-	-	591,042,870	
Supplemental State Aid	-	-	-	-	26,651,790	
Capital Improvement Fund	- -	- -	- -	- -	5,000,000	
<b>TOTAL STATE AID</b>	<b>852,740,630</b>	<b>944,927,101</b>	<b>992,178,160</b>	<b>971,330,566</b>	<b>1,212,598,897</b>	



FEDERAL AID TO LOCAL UNITS	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated	COMMENTS
State Legalization Impact Aid	807,999	1,455,233	807,734	203,126	200,000	
Adult Basic Education	1,029,659	1,227,429	1,401,596	1,584,401	1,695,700	
Food Assistance	48,515,697	54,759,232	62,296,519	70,443,338	81,782,000	
Elementary & Secondary Sch. Aid	34,744,863	35,668,291	39,063,308	44,605,554	47,725,000	
Education of Handicapped Child.	13,807,220	15,227,597	14,934,990	17,565,849	20,370,000	
Carl Perkins Voc. Educ. Act	7,472,300	6,474,738	7,307,660	9,230,843	9,835,000	
Educ. Research Grants & Projects	486,829	-	3,741	-	-	
Job Training Partnership Act	679,467	592,335	512,793	461,796	440,000	
Educa. for Economic Security Act	483,124	798,544	707,637	1,059,288	1,284,000	
Drug Abuse Education	<u>1,126,576</u>	<u>1,693,808</u>	<u>3,528,837</u>	<u>3,342,207</u>	<u>3,250,000</u>	
<b>TOTAL</b>	<b>109,153,734</b>	<b>117,897,207</b>	<b>130,564,815</b>	<b>148,496,402</b>	<b>166,581,700</b>	

SPECIAL REVENUE AID TO LOCAL UNITS	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated
State Safety	1,377,630	1,373,164	1,350,200	1,357,426	1,400,000
Motorcycle safety	53,800	61,030	61,200	51,040	80,000
EDIF-At Risk Pupil & Innov. Prog	-	-	1,000,000	990,000	1,500,000
EDIF-Voc. Educ. Capital Outlay	-	-	600,000	1,000,000	1,000,000
EDIF-Cultural Arts Center	-	-	25,000	25,000	25,000
Oil Overcharge-KS Found-Ag Proj.	-	-	30,000	-	-
EDIF-Postsec. Aid for Voc. Ed	-	-	-	500,000	500,000
EDIF-Tech Innov./Intern Prog	-	-	-	496,349	500,000
Truck Driver Trng Fund	-	-	-	-	100,000
EDIF-KS Foundation-Agri. Proj.	=	=	=	<u>29,000</u>	<u>25,000</u>
<b>TOTAL SPECIAL REVENUE</b>	<b>1,431,430</b>	<b>1,434,194</b>	<b>3,066,400</b>	<b>4,448,815</b>	<b>5,130,000</b>

	FY 1989 Actual	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Estimated
<b>TOTAL AID TO LOCAL UNITS</b>	<b>963,325,794</b>	<b>1,064,258,502</b>	<b>1,125,809,375</b>	<b>1,124,275,783</b>	<b>1,384,310,597</b>

FS5YR ANALYSIS



## STATE BOARD OF EDUCATION

## GOALS

1. Early Childhood Education gives children a successful start in school.
  - a. The State Board of Education recommends changing the age level of participation in the parent education program (parents as teachers) from zero to two years of age to zero to three years of age.
  - b. The State Board of Education recommends permissive programs for four-year old children enrolled in unified school districts and count such students for state aid purposes at .5.
2. Full Implementation of Quality Performance Accreditation (QPA) would strengthen Kansas education by:
  - a. reducing the dropout rate,
  - b. increasing the graduation rate,
  - c. establishing student outcomes and standards,
  - d. increasing student achievement, and
  - e. enabling students to compete in a competitive work force.
3. The State Board of Education recommends increasing basic state aid per pupil under new School District Finance and Quality Performance Act by 3 percentage points.
4. The State Board of Education recommends increasing special education excess costs to 95 percent (currently 90 percent)
5. The State Board of Education recommends working with Legislative Educational Planning Committee on restructuring community college financing.
6. The State Board of Education supports implementation of school breakfast programs in all school districts (legislative mandate--1993-94).
7. The State Board of Education supports quality training and retraining of the Kansas work force through community colleges and area vocational-technical schools.
8. The State Board of Education supports coordination of services to children among all state agencies.

STATE BOARD OF EDUCATION  
COST EFFECTIVE PROGRAMS

1. Parent education program (parents as teachers)
2. Inservice education
3. At risk weighting
4. Federal Drug Free
5. Federal Chapter I
6. Permissive programs of four-year old preschool students
7. Training and retraining of work force by community colleges and area vocational-technical schools
8. Two-way interactive video instructional programs
9. School food service programs
10. Statewide assessment



STATE BOARD OF EDUCATION  
PUBLIC EXPECTATIONS AND IMPROVED SERVICES

1. Schools are accountable for dollars spent.
2. Students graduate from high school prepared to enter the job market and/or postsecondary education.
3. Schools provide broad instructional programs with emphasis on basic and higher order thinking skills.
4. School environment is safe and orderly, free of drugs and violence.
5. School climate in which all students can learn.
6. The public, including business and industry and parents, should be more involved in the school decision-making process.
7. Schools should decrease dropouts by providing alternative education programs.
8. Schools should provide safe transportation of students to and from school.
9. Schools should provide more services for preschool children.
10. Teachers have access to staff development keeping them abreast of the latest research supported instructional techniques.
11. Schools become more available for community use, such as latchkey and before and after school programs.
12. Students be more aware of health related issues.
13. Higher expectations from leadership.