

Approved: 03/03/94
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairman Rochelle Chronister at 1:40 p.m. on February 24, 1994 in Room 514-S of the Capitol.

All members were present except: Rep. Tom Bradley, excused
Rep. Denise Everhart, excused
Rep. Richard Reinhardt, excused

Committee staff present: Alan Conroy, Legislative Research Department
Carolyn Rampey, Legislative Research Department
Jim Wilson, Revisor of Statutes
Jerry Cole, Committee Secretary
Sharon Schwartz, Administrative Assistant

Conferees appearing before the committee:

Duane Johnson, State Librarian
Sue Peterson, Kansas State University

Others attending: See attached list

Chairman Chronister asked for a motion approving the minutes from February 14 & 16 barring any additions or corrections to their present form. Rep. Gross made the motion, seconded by Rep. Kline and carried.

The committee was to consider subcommittee recommendations for the FY 94 and FY 95 Department of Education budgets contained in **HB 2701**. Rep. Pottorff read the recommendations from the report. (See Attachment 1). Rep. Mead made a motion to add language to section 7 of the FY 95 recommendation stressing that the allowed expenditure from the Economic Development Initiatives Fund (EDIF) for Area Vocational Technical Schools (AVTS) was a one-time only allocation of monies from the fund and that the committee expected to be able to draw funds from the State General Fund in ensuing fiscal years for that purpose. Rep. Heinemann seconded the motion. Rep. Lowther moved to draw upon the Budget Stabilization Fund for the expenditures in section 7. The Lowther motion died for lack of a second. The Mead motion was carried by the committee.

Rep. Gatlin addressed the committee on section 2 of the subcommittee's FY 95 recommendation. He moved to eliminate any reference to the consultant full-time equivalent (FTE) position for Quality Performance Accreditation (OPA) in the report, but leave the money allocated for the position. Rep. Hochhauser seconded the motion and it carried. Rep. Jennison moved to strike the entire last sentence making reference to OPA from section 2. Rep. Carmody seconded the motion. Rep. Teagarden made a substitute motion, seconded by Rep. Gross, to add to the section by indicating the committee's endorsement of the school monitoring committee's citation of OPA as a priority and that the addition be added to the last sentence. The motion carried.

Rep. Pottorff moved to adopt the FY 94 and FY 95 recommendations as amended by the committee. Rep. Minor seconded her motion which then was carried.

Rep. Pottorff made a motion to pass and favorably recommend HB 2701 as amended by the committee. Rep. Teagarden seconded the motion and it carried.

Chairman Chronister opened the hearing on **SB 427**. Duane Johnson, State Librarian, appeared before the committee to explain the bill, note his favoring of it, and stress its non-controversial nature. (See Attachment 2). The hearing was then closed. Rep. Teagarden moved to pass the bill from the committee with its

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S of the Capitol, at 1:40 p.m. on February 24, 1994.

favorable recommendation and to have it placed on the Consent Calendar. Rep. Minor seconded the motion and it was carried by the committee.

The hearing was opened on **HB 2843**. Sue Peterson, KSU, appeared before the committee to explain the bill and the reasoning behind it. (See Attachment 3). Peterson told the committee the Revisor's office had drafted some technical amendments to the bill and that they were attached to her testimony. The hearing on the bill was closed. Rep. Glasscock moved to amend the bill and favorably pass it from the committee as amended. Rep. Hochhauser seconded the motion and it carried.

Chairman Chronister advised the committee a handout had been prepared by Legislative Research on the status of the EDIF. (See Attachment 4).

Rep. Gatlin made a motion for the introduction of a bill changing the bond laws for the Kansas Water Office. Rep. Helgeson seconded the motion and it carried.

Rep. Mead moved to introduce a bill creating a fund for the deposit of EPSCoR grant monies. Rep. Teagarden seconded the motion and it carried.

Rep. Dean made a motion to introduce a bill from the Joint Committee on Computers and Telecommunications. (See Attachment 5). Rep. Teagarden seconded the motion and it carried.

Chairman Chronister turned the committee's attention to a bill discussed earlier in the session (**HB 2572**). Rep. Dean told the committee an amendment to the bill had been drafted and was to be considered. (See Attachment 6). Rep. Dean moved to amend the bill as set forth in the draft amendment. Rep. Teagarden seconded the motion and it carried. Rep. Dean then moved to pass and favorably recommend the bill as it had been amended. Rep. Gatlin seconded the motion and it carried.

The meeting was adjourned at 2:32 p.m. The next meeting is scheduled for February 28, 1994.

1994 Appropriation Committee Guest List

1	NAME	ORGANIZATION
2	XXXXXXXXXX	
3	Burt Jones	CAAVTS
4	JIM HAYS	KASB
5	I. B. Sonny Rundell	ST Bd of Ed
6	Kathy Sexton	Division of Budget
7	John Blum	KS & B
8	Ron Wifler	✓
9	Cassie Lamm	KDHE
10	Dave Stevens	Enter J. Wells
11	Robert Jones	The Arc of Kansas
12	L. Paslay	TARC
13	Josie Torrez	Families Together
14	Craig Grant	KNEA
15	Beth Meyers	Mental Health Ass'n in KS
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SUBCOMMITTEE REPORT

Agency: Department of Education

Bill No. 2752

Bill Sec. 11

Analyst: Rampey

Analysis Pg. No. 184

Budget Page No. 172

<u>Expenditure Summary</u>	<u>Agency Est. FY 94</u>	<u>Gov. Rec. FY 94</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 16,881,397	\$ 17,013,507	\$ 138,417
Local Aid	1,754,130,044	1,748,437,177	10,500,000
Other Assistance	40,386,805	40,386,805	--
	<u>\$1,811,398,246</u>	<u>\$1,805,837,489</u>	<u>\$ 10,638,417</u>
State General Fund:			
State Operations	\$ 7,313,422	\$ 7,373,781	\$ (52,155)
Local Aid	1,589,251,745	1,572,958,877	10,500,000
Other Assistance	145,000	145,000	--
	<u>\$1,596,710,167</u>	<u>\$1,580,477,658</u>	<u>\$ 10,447,845</u>
FTE Positions	199.0	198.0	--

Agency Mission

The mission of the State Board of Education is "to prepare each person with the living, learning, and working skills and values necessary for caring, productive, and fulfilling participation in our evolving, global society." Toward that end, the State Board has adopted the following strategic directions:

1. create learning communities;
2. develop and extend resources for parenting programs and early childhood education;
3. expand learner-outcome curriculum and learner-focused instruction;
4. provide inclusive learning environments;
5. strengthen involvement of business and industry in education; and
6. provide quality staff and organizational development.

Agency Estimate/Governor's Recommendation

With regard to the State General Fund (SGF), the State Department requests a supplemental appropriation of \$25,000 for legal fees, for a total of \$70,000. The Governor concurs. The Department requests supplemental appropriations totaling \$1,194,341 to fund growth in community college credit

hours. The Governor does not recommend the increase. Based on the most recent estimates, it appears that the appropriations for basic and supplemental general state aid can be reduced by a total of \$10.5 million. The Governor concurs and recommends that the money be lapsed. The Governor recommends \$72,329 for salaries and wages to correct an error made in implementing the salary plan in June, 1993. The Governor also includes \$75,000 from the SGF for contracts with consultants to conduct a study to document a rational basis for low enrollment weighting.

With regard to expenditure limitations, the State Department requests an expenditure limitation increase of \$70,000 on the state operations portion of the federal Adult Basic Education Fund (from \$179,626 to \$249,626). The Governor approves the increase.

Because of recent information that was not available at the time the budget was submitted or reviewed by the Governor, several additional items were requested by the State Board. They include an increase of \$37,917 (\$22,845 from the SGF and \$15,072 from federal and special revenue funds) for property taxes on the State Department's office); an expenditure limitation increase of \$100,500 on federal funds for early childhood education; and an expenditure limitation increase of \$75,000 on federal funds from the Elementary and Secondary Education Act.

House Subcommittee Recommendations

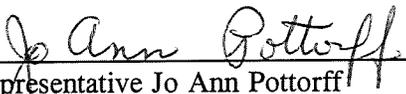
The House Subcommittee concurs with the recommendations of the Governor, with the following exceptions:

1. Add \$37,917 for the payment of property taxes on the State Department's office building, of which \$22,845 would be from the SGF and \$15,072 would be from federal and special revenue funds. Until recently, the State Department was exempt from paying property taxes. The law now requires that the State Department begin paying the taxes.
2. Increase the limitation on expenditures for agency operations from the federal Education of Handicapped Children Fund by \$100,500 (from \$1,129,436 to \$1,229,936). The increase is due to the receipt of additional federal funds for special education early childhood education.
3. Increase the limitation on expenditures for agency operations from the State Operations Fund-Federal by \$75,000 (from \$1,216,154 to \$1,291,154). The State Department reports that it underestimated the amount of expenditure authority necessary to administer the federal Chapter 1 program.
4. Delete \$75,000 from the SGF that was added to the State Department's budget by the Governor for a study of low enrollment weighting. The money is included in the emergency supplemental appropriations bill (S.B. 556), but the Senate Ways and Means Committee has amended the bill to put the money for the study in the budget of the Legislative Coordinating Council.
5. Do not lapse \$10.5 million in basic and supplemental general state aid (\$6,351,000 in basic general aid and \$4,149,000 in supplemental general aid), as recommended by the Governor. Instead, any money that is not required would be allowed to lapse automatically at the end of the current fiscal year.

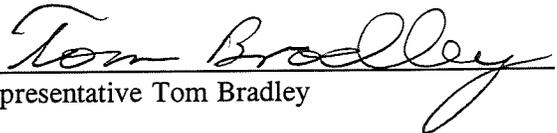
Based on revised estimates that were agreed to by the State Department of Education, the Division of the Budget, and the Legislative Research Department, it appears that the appropriation for basic and supplemental general state aid can be reduced by \$10.5 million. However, if the estimates are wrong and the money is lapsed before the end of the fiscal year as recommended by the Governor, the result could be that school districts would not receive the full amount of state aid for which they are eligible.

The Subcommittee's recommendation would make the full amount of state aid appropriated by the 1993 Legislature available until the end of the fiscal year. If the estimates are correct, any money in excess of what the districts are legally entitled to receive would remain in the SGF.

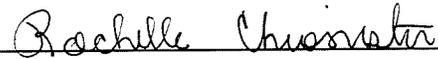
6. Concur with the Governor's recommendation for community colleges, which is no change from the amount approved by the 1993 Legislature, but consider the State Board's request for a supplemental appropriation of \$1,194,341 to fund enrollment growth during the Omnibus session.



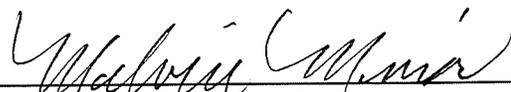
Representative Jo Ann Pottorff
Subcommittee Chair



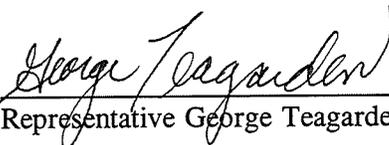
Representative Tom Bradley



Representative Rochelle Chronister



Representative Melvin Minor



Representative George Teagarden

SUBCOMMITTEE REPORT

Agency: Department of Education

Bill No. 2701

Bill Sec. 2

Analyst: Rampey

Analysis Pg. No. 184

Budget Page No. 172

Expenditure Summary	Agency Req. FY 95	Gov. Rec. FY 95	Subcommittee Adjustments
All Funds:			
State Operations	\$ 17,142,787	\$ 15,944,585	\$ 239,431
Local Aid	1,959,111,249	1,874,232,037	2,105
Other Assistance	46,249,767	46,199,767	50,000
	<u>\$2,022,503,803</u>	<u>\$1,936,376,389</u>	<u>\$ 291,536</u>
State General Fund:			
State Operations	\$ 8,069,214	\$ 6,947,091	\$ 224,359
Local Aid	1,780,179,109	1,676,,869,897	2,105
Other Assistance	147,000	147,000	--
	<u>\$1,788,395,323</u>	<u>\$1,683,963,988</u>	<u>\$ 226,464</u>
FTE Positions	201.0	199.0	1.0

Agency Request/Governor's Recommendation

The State Board of Education requests \$331,231, of which \$289,369 would be from the State General Fund (SGF) for salaries and associated operating expenses of eight new positions: an Office Assistant II in the teacher certification section, a Data Control Supervisor II in the special education section, three Education Program Consultants and one secretary to work in the area of quality performance accreditation (QPA), and two Education Program Consultants to work in the community college section. The Governor approves the addition of the Office Assistant II and the Data Control Supervisor. Except for the two positions added by the Governor, the other positions were requested after the Governor's recommendations were finalized. Also requested after the Governor had finalized her recommendations was \$133,000 from the SGF for salaries to replace federal funds that will be lost in the upcoming fiscal year.

The State Board requests \$1,534,000 for contracts with the University of Kansas for activities related to student assessments. The Governor recommends \$595,000, which would allow for testing in math, reading, and social studies. The State Board requests \$37,917 for property tax payments, a request that was made after the Governor's recommendations were finalized.

The State Board requests a total of \$1.4 billion for basic and supplemental general state aid, which would allow for an increase in base state aid per pupil from \$3,600 to \$3,708 (a 3 percent increase). The Governor recommends \$1,380,432,000, which, based on the most recent estimates, would fully fund the basic and supplemental general state aid programs under current law.

The State Board requests \$189,420,308 to fund 90 percent of special education excess costs. The Governor recommends expenditures of \$153,496,853, a 3 percent increase over the current year. The Governor's recommendation is estimated to fund 73 percent of excess costs. A request is made for \$4.0 million to fully fund the state's share of inservice education. The Governor recommends \$3.0 million. A request is made for \$23,455,249 to fully fund the state's share of postsecondary area vocational school aid. The Governor recommends \$21,994,332, and also switches more of the funding from the SGF to the Economic Development Initiatives Fund (EDIF).

A total of \$54,277,231 is requested for community college state aid programs, assuming no change in current law and a 5 percent growth in credit hours. The Governor recommends a total of \$52,497,953.

The Governor recommends that the Kansas Public Employee Retirement contribution for Kansas schools be moved from the budget of the Kansas Public Retirement System (KPERS) to the State Department's budget in FY 1995 and recommends \$57,060,378 for the FY 1995 contribution.

House Subcommittee Recommendations

The House Subcommittee concurs with the Governor, with the following exceptions and comments:

1. Add \$133,000 from the SGF to continue the salaries of three Education Program Consultants who work in the area of QPA. The three positions currently are funded from federal funds that will not be available in FY 1995.
2. Add a total of \$53,514 from the SGF for the salary (\$45,514) and other operating expenditures (\$8,000) of 1.0 FTE new Education Program Consultant to work in the area of QPA. For the most part, the State Department has undertaken the QPA effort by using available staff resources, many of whom are funded from federal funds. As more schools implement QPA, the demands on the staff increase, particularly to make on-site visits to schools. The state has made the implementation of QPA a priority, but that effort could fail if the State Board is not given the resources it needs to carry out the responsibilities the Legislature has given to it.
3. Add a total of \$37,917, of which \$22,845 would be from the SGF, for the payment of property taxes on the State Department's office building.
4. The Subcommittee concurs with the Governor's recommendation of \$595,000 for student assessments in FY 1995 and points out that, at this time, there is no consensus among State Board members, educators, parents, and Legislators as to whether all tests should be given each year or whether the tests should be given on a rotating basis. A serious concern is that giving all of the tests each year could take too much time from the school year for both teachers and students. In addition, giving all of the tests each year increases the cost to the state.

The Subcommittee favors partial testing each year, a position that is supported by the State Board of Education. According to the State Board of Education, school administrators have proposed that the math and reading assessment be done each year and that two of the remaining tests be given each year on an alternating basis.

Another alternative would be to give three tests one year and the remaining three the next.

The Subcommittee's recommendation would fund testing in FY 1995 in the areas of reading, mathematics, and social studies (history and geography). The Subcommittee points out that QPA is an ongoing process and each year that goes by will give policy makers better information on which to base decisions about student assessments. If information indicates that testing should be done on a more frequent basis, future Legislatures will have the opportunity to reevaluate the Subcommittee's position.

5. Add \$15,000 from the SGF for capital outlay, for a total of \$126,771. (The recommended amount for the current year is \$232,085.) The Subcommittee believes the Legislature should adequately fund expenditures that enhance the State Department's capacity to communicate with schools and improve the communications network within the Department. These expenditures are an expected consequence of the duties the Legislature has imposed on the State Department, particularly in the area of QPA.
6. Delete \$23,000 from the SGF for basic general state aid, for a total of \$1,330,315,000. The State Department of Education, the Division of the Budget, and the Legislative Research Department are in agreement as to the amount of money that would be necessary for basic general aid in FY 1995 to fully fund the current law, assuming an enrollment growth of 1.62 percent. Because of a miscommunication between the Research Department and the Division of the Budget, the number used by the Governor was \$23,000 higher than it needed to be.
7. Concur with the Governor's recommendation of \$21,994,332 for postsecondary area vocational school aid. Note, however, that the Governor greatly increases the portion of the funding for the program that is from the EDIF: In the current year, \$4,962,870, or 23 percent, is from the EDIF. For FY 1995, \$11,850,000, or 54 percent, is from the EDIF. The Subcommittee recognizes the relationship between economic development and job training, but is concerned about the stability of funding based on gaming revenues. Increasing the dependence of area vocational schools for ongoing operating expenses on a funding source that is subject to fluctuations could be an unwise decision.
8. Add \$25,105 from the SGF for school food assistance, for a total of \$2,510,486. The amount of \$2,510,486 is the state match that is required in order for Kansas to receive more than \$90.6 million in federal funding for school food assistance. The Governor's recommendation is no change from the current year, but the current year's appropriation reflects a 1 percent cut that was made by the 1993 Legislature. While it is true that the federal government has not notified the state that any of its federal funding is in jeopardy, the Subcommittee considers \$25,105 a small price to pay to fully comply with a matching requirement that makes more than \$90.0 million available to the state.

9. Add \$25,000 from the EDIF for the Kansas Cultural Heritage Center.
10. Add \$25,000 from the EDIF for the Kansas Foundation for Agriculture.
11. Concur with the amount recommended by the Governor for the Kansas Public Employee Retirement System (KPERS) employer contribution for school members in FY 1995 (\$57,060,378), which is shifted from the budget of KPERS to the State Department of Education. For the current year, revised estimates indicate that a supplemental appropriation of \$1,575,850 (in addition to a supplemental appropriation of \$373,334 that already has been recommended by the Governor) would be necessary to fund the costs of covered school employees. The new estimates also show that such costs in FY 1995 are \$2,833,622 greater than recommended by the Governor.

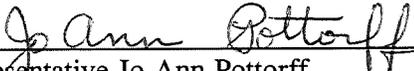
The Subcommittee recommends that the Governor submit a Budget Amendment addressing the estimated shortfall in FY 1994, a request that also has been made by the Senate Subcommittee on the KPERS budget. (The Senate Subcommittee recommends the additional supplemental appropriation for FY 1994.) The Senate Subcommittee also has asked for a Governor's Budget Amendment in connection with the revised estimate for FY 1995, but the House Subcommittee prefers to wait until the 1995 Session to address any shortfall in the FY 1995 appropriation.

The Subcommittee calls attention to the fact that a total of \$1,072,811 that had been encumbered for KPERS-School contributions in FY 1991 and FY 1992 was not spent and has been unencumbered. Thus, the additional supplemental appropriation that is estimated for FY 1994 would be partially offset by the release of encumbrances from prior years.

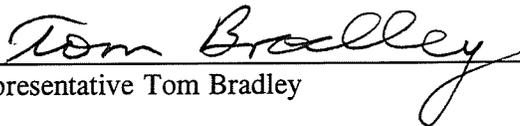
12. Create a new fund into which fees charged for the use of the State Department's interactive video facilities would be credited. On occasion, the State Department makes its facilities available to individuals and groups outside the State Department. Under the Subcommittee's recommendation, the State Board would be authorized to develop a fee schedule relating to the use of its interactive video facilities. Money credited to the new fund would be for expenditures relating to interactive video.
13. The Subcommittee calls attention to Attachments 1 and 2 to this report. Attachment 1 shows a summary of the State Department's state operating expenditures funded from the SGF for FY 1994 and FY 1995, based on the Subcommittee's recommendations. It can be noted that, even with adjustments made by the Subcommittee, total operating expenditures, excluding funding for step movement, merit increases, and longevity bonuses, are \$278,604 less in FY 1995 than in FY 1994. This reduction is due primarily to the fact that the amount recommended for student assessments in FY 1995 is almost half as much as that estimated for the current year. (In FY 1994, \$1,152,000 is available for student testing, which includes the expensive writing assessment that is estimated to cost approximately

\$0.5 million. The three tests recommended for FY 1995 are estimated to cost \$595,000.) Expenses for capital outlay also are estimated to be \$105,314 less in FY 1995 than in FY 1994.

Attachment 2 is a summary of actual expenditures in FY 1993, the State Board's requests and the Governor's recommendations for FY 1994 and FY 1995, and the Subcommittee's adjustments.



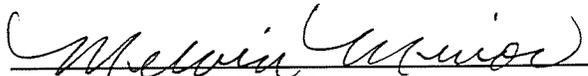
Representative Jo Ann Pottorff
Subcommittee Chair



Representative Tom Bradley



Representative Rochelle Chronister



Representative Melvin Minor



Representative George Teagarden

ATTACHMENT 1

COMPARISON OF DEPARTMENT OF EDUCATION
STATE OPERATIONS EXPENDITURES FROM
THE STATE GENERAL FUND

FY 1994-FY 1995

House Subcommittee Recommendations

	<u>FY 1994</u>	<u>FY 1995</u>	<u>Difference</u>
Salaries and Wages Excluding: Step movement, merit, and longevity	\$ 4,513,819	\$ 4,804,086	\$ 290,267
Adjusted Salaries	\$ <u>4,513,819</u>	\$ <u>4,675,658</u>	\$ <u>161,839</u>
OOE	\$ <u>2,807,807</u>	\$ <u>2,367,364</u>	\$ <u>(440,443)</u>
Total Based on Adjusted Salaries	\$ <u><u>7,321,626</u></u>	\$ <u><u>7,043,022</u></u>	\$ <u><u>(278,604)</u></u>

ATTACHMENT 2

Department of Education State Operations -- All Funds

OBJECT CODE AND EXPENDITURE	Actual FY 1993	DOE FY 1994	Governor FY 1994	House Subcommittee Adj. to Gov. FY 1994	DOE FY 1995	Governor FY 1995	House Subcommittee Adj. to Gov. FY 1995
100 TOTAL SALARIES AND WAGES	\$8,314,844	\$9,428,308	\$9,419,201	\$145,812	\$9,966,428	\$9,903,215	\$178,514
200 COMMUNICATION	491,473	525,729	525,729	1,100	533,300	533,300	1,500
220 PRINTING & ADVERTISING	117,621	74,137	74,137	800	99,900	99,900	0
230 RENTS	405,329	330,540	330,540	37,917	357,865	357,865	37,917
240 REPAIRING AND SERVICES	119,577	118,990	118,990	0	127,340	127,340	0
250 TRAVEL AND SUBSISTENCE	799,043	865,156	865,156	10,000	948,275	948,275	4,000
260 FEES- OTHER SERVICES	338,469	478,124	478,124	0	315,063	315,063	0
270 FEES- PROFESSIONAL SERVICES	2,305,084	4,339,879	4,489,879	(63,782)	4,145,506	3,048,506	0
280 UTILITIES	57,227	80,617	80,617	0	80,000	80,000	0
360 PROFESSIONAL & SCIENTIFIC SUPPLIES	65,813	44,450	44,450	0	50,250	50,250	0
370 STATIONERY & OFFICE SUPPLIES	174,991	183,298	174,515	1,500	196,250	196,250	0
400 CAPITAL OUTLAY	547,110	227,015	227,015	5,070	147,360	109,271	17,500
ALL OTHER EXPENDITURES	397,696	185,154	185,154	0	175,350	175,350	0
TOTAL EXPENDITURES	\$14,134,277	\$16,881,397	\$17,013,507	\$138,417	\$17,142,887	\$15,944,585	\$239,431
FTE POSITIONS	196.0	199.0	198.0	0.0	201.0	199.0	1.0

01-1

Department of Education SGF, SSDF, SDCIF, and EDIF Aid and Other Assistance

Program	Actual FY 1993	DOE FY 1994	Gov. FY 1994	House Subcommittee Adj. to Gov. FY 1994	DOE FY 1995	Gov. FY 1995	House Subcommittee Adj. to Gov. FY 1995
STATE GENERAL FUND							
General State Aid	\$752,773,392	\$1,312,474,000	\$1,306,123,000	\$6,351,000	\$1,330,315,000 *	\$1,330,338,000	(\$23,000)
Supplemental General State Aid	24,628,131	39,845,000	35,696,000	4,149,000	50,094,000 *	50,094,000	0
Demand Transfer for General State Aid	170,005,000	0	0	0	0	0	0
Demand Transfer for School District Capital Improvements	4,561,248	7,429,225	7,429,225	0	14,500,000	14,500,000	0
Special Education Aid	149,025,559	149,026,071	149,026,071	0	189,420,308	153,496,853	0
School Food Assistance	2,485,369	2,485,381	2,485,381	0	2,510,486	2,485,381	25,105
Inservice Education Aid	2,468,144	2,475,000	2,475,000	0	4,000,000	3,000,000	0
Educable Deaf/Blind Aid	99,000	99,000	99,000	0	100,000	100,000	0
Adult Basic Education Aid	711,737	771,986	771,986	0	800,000	800,000	0
Parent Education Aid	1,753,593	2,475,000	2,475,000	0	3,000,000	2,500,000	0
Postsecondary AVTS Aid	20,282,696	16,390,850	16,390,850	0	18,455,249	10,144,332	0
Comm. College Credit Hr. Aid	34,970,599	37,163,137	36,180,258	0	39,415,460 *	37,979,351	0
Comm. College Out-Dist. Aid	11,115,373	11,520,773	11,309,311	0	12,218,976 *	11,875,807	0
Comm. College General Aid	2,565,785	2,642,795	2,642,795	0	2,642,795	2,642,795	0
KPERS-- School **	0	0	0	0	0	57,060,378	0
TOTAL	\$1,177,445,626	\$1,584,798,218	\$1,573,103,877	\$10,500,000	\$1,667,472,274	\$1,677,016,897	\$2,105
STATE SCHOOL DISTRICT FINANCE FUND							
Local Effort Recapture	\$11,605,694	\$26,246,958	\$26,246,958	\$0	\$25,000,000	\$25,000,000	\$0
SCHOOL DISTRICT CAPITAL IMPROVEMENT FUND	(\$70,775)***	\$70,775	\$70,775	\$0	\$0	\$0	\$0
ECONOMIC DEVELOPMENT INITIATIVES FUND							
Educational Excellence Grants	\$1,496,914	\$1,485,000	\$1,485,000	\$0	\$1,500,000	\$1,485,000	\$0
Postsecondary AVTS Aid	500,000	4,962,870	4,962,870	0	5,000,000	11,850,000	0
Vocational Education Capital Outlay Aid	999,439	990,000	990,000	0	2,490,000	1,500,000	0
Technology Innovation and Internship Grants	497,005	495,000	495,000	0	500,000	495,000	0
Kansas Cultural Heritage Center	25,000	24,750	24,750	0	25,000	0	25,000
Ag. in Classroom	25,000	24,750	24,750	0	25,000	0	25,000
TOTAL	\$3,543,358	\$7,982,370	\$7,982,370	\$0	\$9,540,000	\$15,330,000	\$50,000
GRAND TOTAL SGF, SSDF, SDCIF, AND EDIF	\$1,192,523,903	\$1,619,098,321	\$1,607,403,980	\$10,500,000	\$1,702,012,274	\$1,717,346,897	\$52,105

* Assumes no change in current law.

** Moved to State Department's budget in FY 1995 based on Governor's recommendation.

*** Balance left in Fund at the end of FY 1993 used to help finance FY 1994.

House Appropriations Committee
Representative Rochelle Chronister, Chair

February 24, 1994, 1:30 P. M., Room 514-S

Statement of Duane Johnson, State Librarian, in support of Senate Bill 427

Representative Chronister and members of the Appropriations Committee:

Thank you for your consideration of these relatively uncomplicated amendments to the Grants-In-Aid to Libraries statutes.

1. Senate Bill 427 would amend K. S. A. 75-2556 to consolidate the payment of the Grants-In-Aid to Libraries to a single payment on February 1, rather than the two payments on April 1 and June 1 now required by the statute.
2. The change will, 1) reduce the time required to administer the Grants-In-Aid to Libraries, 2) reduce by half the number of warrants required to complete the annual payment, and 3) reduce by half the mailing and postage expense necessary to complete the payment.
3. With the single payment, we can project savings of:

44 hours of staff time, by conservative estimate	-	\$	485.84
postage and mailing supplies	-	\$	320
Accounts and Reports warrant expenses	-		\$8,000
(A and R expenses - 320 warrants @ \$25 = \$8,000)			
annual savings	-		\$8,805.84
4. Local libraries would have about three additional months to complete the expenditure of the grant prior to the end of the federal fiscal year - September 30, following the payment. (Part of the fund being allocated is federal money, causing the deadline for the entire amount.)
5. To bring the Grants-In-Aid act into alignment with this proposed change in the payment date, K. S. A. 75-2557, which directs the allocation information to be certified to the director of accounts and reports by March 15, would need to be changed to an earlier date. January 15 would appear to be the appropriate earlier date.

ATTACHMENT 2

6. The definition of public library in K. S. A. 75-2554 needs to be expanded to include the statutes identifying the Topeka and Shawnee County Public Library (1993 Supp. 12-1260), the Kansas City KS Public Library (72-1623a), and the Leavenworth and Leavenworth County Public Library (1993 Supp. 12-1276).

I would be pleased to answer questions from the committee. Thank for the opportunity to present this information.

TESTIMONY CONCERNING 1994 HOUSE BILL NO. 2843
TO
THE HOUSE COMMITTEE ON APPROPRIATIONS
BY
WILLIAM L. MUIR
ASSISTANT TO THE VICE PRESIDENT FOR INSTITUTIONAL ADVANCEMENT
KANSAS STATE UNIVERSITY

FEBRUARY 17, 1994

Chairperson Chronister and Members of the Committee:

It was one year ago tomorrow that I stood before you on 1993 House Bill No. 2307, which authorized the State Board of Regents to exchange 10.654 acres of land owned by Kansas State University in Manhattan for 44.000 acres of farmland owned by the Kansas State University Foundation.

Today, 1994 House Bill No. 2843 would add to the parcels of land to be exchanged by amending last year's legislation, which is now codified as K.S.A. 1993 Supp. 76-494.

Kansas State University received permission from the Board of Regents to seek this supplemental legislation at their November meeting.

PROPERTIES OWNED BY THE KSU FOUNDATION: Kansas State University seeks to add the 1,436.05-acre Mellinger-Wagaman tract to the 44-acre parcel (known as the Elliott Tract). Both tracts are shown on Attachment A: Mellinger-Wagaman is labeled as "1.b.2. [New Found]" and Elliott is labeled as "1.b.1. [Old Found]", which correspond to the sub-section numbers describing the tracts in the bill.

The total combined property that would be acquired by the University would continue to support agricultural research projects and pasturing.

PROPERTIES OWNED BY THE UNIVERSITY: At the same time, Kansas State University would like to increase the size of the University property authorized for exchange in last year's bill from 10.654 acres to 25.459 acres (an additional 14.805 acres). The University owns land on the far northwest corner of the main campus that had once been used for agricultural research, but which is no longer suitable for that purpose because adjacent property has been developed for residential and business purposes. Both tracts are shown on Attachment B: Original Tract is labeled as "1.a.1. [Old Univ]" and the Additional Tract (north of the Original) is labeled as "1.a.2. [New Univ]", which also correspond to the sub-section numbers describing the tracts in the bill. A large-area map, showing the general location of these tracts in relation to the City of Manhattan, is Attachment C.

The total combined property acquired by the KSU Foundation would be used for multi-family residential developments. This property is directly adjacent to both residential (single-family and multi-family) and business areas of the City of Manhattan. Its topography is compatible with the incorporated area to the east, rather than the University property to the south and west.

PROPOSED USES AND CONDITIONS: The immediate need expressed by the University to the Board of Regents in November for this exchange was use by a national fraternity that lost its local chapter house because of a fire approximately two years ago. That need is less prevalent today. The KSU Foundation plans to construct an upscale retirement community on the property they will receive. The retirement community will serve retirees with K-State ties: retired faculty/staff, alumni and contributors.

The KSU Foundation has agreed to replace the small Veterinary Medicine research and storage facilities now located on 1.a.2. as part of the transaction.

Kansas State University supports usage of this land as a site for multi-family residential developments because no appropriately-zoned land remains in the vicinity of campus.

AMENDMENTS TO THE BILL: Kansas State University requests the Committee consider the amendments contained as Attachment D. They would allow the University to exchange only the amount of University property that was necessary to equal the value of the Foundation property.

PROCEDURES UPON ENACTMENT: If this bill is enacted, Kansas State University will follow the established procedures for exchanges of this nature, which are specifically outlined in subsection (c) of Section 1.

FURNI HILLS PLACE



Point of Beginning

NE Cor Lot 4
Sec. 7-10-8

N. 00° 57' 33" W. 820.00'

1.a.2. [New Univ]

S. 00° 57' 33" E. 1113.62'

North Manhattan Avenue

1.a.1. [Old Univ]

N. 42° 31' 16" E.
367.56'

N. 51° 16' 09" W.
255.83'

N. 02° 03' 14" E.
195.00'

N. 45° 41' 46" W.
295.00'

R = 352.34'
R = 340.00'

R = 2804.93'
R = 400.00'



Scale:
1 in. = 200 Ft.

o = Mon. found
● = 1/2" bar set

ATTACHMENT B

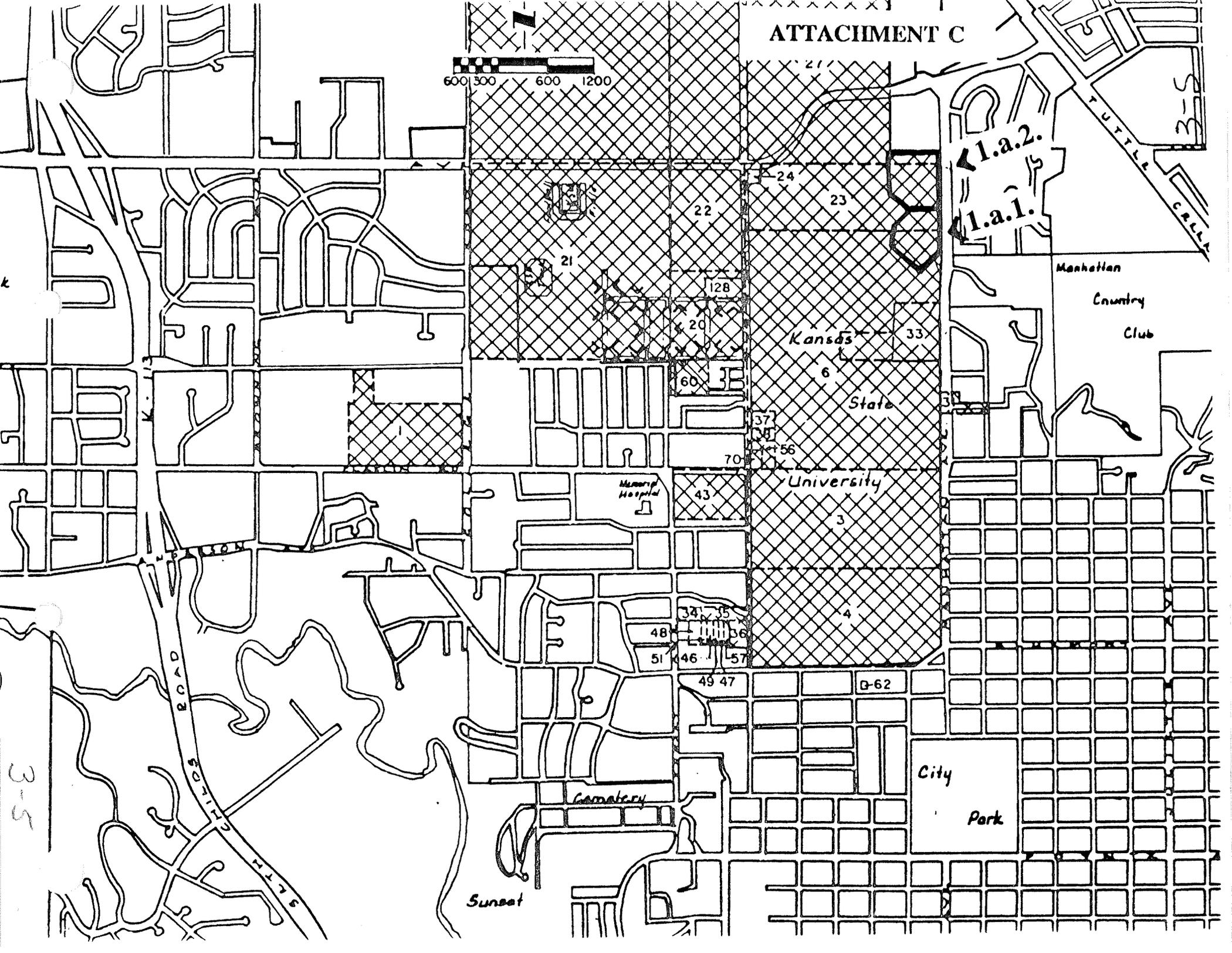
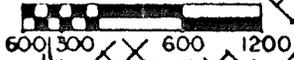
SURVEY

TRACT IN SEC. 7
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Schwab-Ratan PA

3-4

ATTACHMENT C



1.a.2.
1.a.1.

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Manhattan
Country
Club

Kansas
State
University

City
Park

Cemetery

Sunset

ROAD
STREETS
54TH

Memorial
Hospital

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49 47

D-62

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ATTACHMENT D

Session of 1994

HOUSE BILL No. 2843

By Representatives Glasscock and Hochhauser

2-3

PROPOSED TECHNICAL AMENDMENTS

For Consideration by House Appropriations
Committee

2/16/94

3-6

8 AN ACT authorizing the exchange and conveyance of certain real
9 property owned by Kansas state university for certain property
10 owned by the Kansas state university foundation to Kansas state
11 university; amending K.S.A. 1993 Supp. 76-494 and repealing the
12 existing section.
13

14 *Be it enacted by the Legislature of the State of Kansas:*

15 Section 1. K.S.A. 1993 Supp. 76-494 is hereby amended to read
16 as follows: 76-494. (a) As used in this section, "university real prop-
17 erty" means:

18 (1) A tract of land in Government Lots 4 and 9, in Section 7,
19 Township 10 South, Range 8 East of the 6th Principal Meridian in
20 Riley County, Kansas described as follows: Beginning at a point on
21 the west line of North Manhattan Avenue, said point being N. 00°
22 57' 31" W. 337.39 feet along the east line of said Government Lot
23 4 and S. 89° 02' 29" W. 60.00 feet from the Southeast Corner of
24 said Government Lot 4, also being Corner No. 1 and marked by a
25 1/2 inch bar; thence S. 00° 57' 31" E. 137.48 feet along the west
26 line of said North Manhattan Avenue to Corner No. 2, marked by
27 a 1/2 inch bar; thence on a curve to the right having a radius of
28 2804.93 feet and an arc distance of all 311.37 feet, chord of said
29 curve being S. 02° 14' 20" W. 311.21 feet along the west line of
30 said North Manhattan Avenue to Corner No. 3, marked by a 1/2
31 inch bar; thence S. 05° 25' 17" W. 233.93 feet along the west line
32 of said North Manhattan Avenue to Corner No. 4, marked by a
33 1/2 inch bar; thence S. 69° 03' 14" W. 378.61 feet to Corner No. 5,
34 marked by a 1/2 inch bar; thence N. 45° 41' 46" W. 485.00 feet to
35 Corner No. 6, marked by a 1/2 inch bar; thence N. 02° 03' 14" E.
36 195.00 feet to Corner No. 7, marked by a 1/2 inch bar; thence N.
37 42° 31' 16" E. 367.56 feet to Corner No. 8, marked by a 1/2 inch
38 bar; thence N. 88° 32' 38" E. 477.38 feet along a line parallel to
39 and 3 feet south of a fence line to the point of beginning, containing
40 10.654 acres; []

and

1 (2) a tract of land in Lot 4, of Section 7, Township 10, South
2 Range 8, east of the 6th Principal Meridian in Riley County, Kansas,
3 described as follows: Beginning at a point on the West line of North

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Manhattan Avenue and the North line of Lot 4 of said Section 7,
 2 said point beginning S. 89° 18' 16" W. 60.00 feet from the Northeast
 3 Corner of Lot 4 of said Section 7, being marked by a one inch steel
 4 Pin at the Southeast Corner of Flint Hills Place; thence S. 00° 57'
 5 33" E. 976.14 feet along the West line of said North Manhattan
 6 Avenue to a 1/8 inch iron bar; thence S. 88° 32' 38" W. 477.38 feet
 7 to a 1/8 inch iron bar; thence N. 51° 16' 09" W. 255.83 feet to a
 8 1/8 inch iron bar; thence N. 00° 57' 33" W. 820.00 feet to the North
 9 line of Lot 4 of said Section 7; thence N. 89° 18' 16" E. 674.23 feet
 10 along the North line of Lot 4 of said Section 7 to the point of
 11 beginning, containing 14.805 acres.

12 (b) As used in this section, "foundation real property" means:
 13 (1) TRACT No. 2 (Elliott), which is. A tract of land lying in Riley
 14 County, Kansas, parts of Lots 5, 14 and 17 all in Section 31, Town-
 15 ship 9 South, Range 8 East of the 6th P.M. and described as fol-
 16 lows: Beginning at the Southeast corner of Lot 17 in Section 31,
 17 Township 9 South, Range 8 East; thence west 680.0 feet along South
 18 line of Lot 17; thence 2090.0 feet North; thence Northwesterly par-
 19 allel to the West right-of-way line of Kansas Highway No. K-13 to
 20 a point on the North line of Lots 4 and 5; thence East along North
 21 Line of Lot 5 to the West right-of-way line of Kansas Highway No.
 22 K-13; thence Southeasterly along said highway West right-of-way line
 23 to a point 1483.3 feet North of Southeast corner of Lot 17; thence
 24 South to the point of beginning and containing 48.56 acres, more
 25 or less, except that part of Lot 14, described as follows: Beginning
 26 at a point on the East side of Lot 14, Section 31, Township 9 South,
 27 Range 8 East of the 6th P.M., said point being 1450.0 feet North
 28 of Southeast corner of Lot 17 in said Section 31; thence West 430.4
 29 feet; thence north 640.0 feet; thence East 177.2 feet to the West
 30 right-of-way line of Kansas Highway No. K-13; thence South 22° 41'
 31 East along said highway right-of-way line 657.3 feet to the East side
 32 of said Lot 14; thence South 33.3 feet to point of beginning and
 33 containing 4.56 acres, more or less. Tract No. 2 (Elliott) consists of
 34 approximately 44 acres; ~~or~~

and

35 (2) Tract No. 1 (Mellinger-Wagaman) which consists of approx-
 36 imately 1,436.05 acres and which is more particularly described as
 37 follows: (A) (i) All of Section 29 and the North Half of the Northeast
 38 Quarter and the North Half of the Northwest Quarter of Section
 39 32, Township 9 South, Range 7 East of the 6th P.M., in Riley County,
 40 Kansas; (ii) Five acres, more or less, in the Northeast Quarter of
 41 Section 31, Township 9 South, Range 7 East of the 6th P.M., de-
 42 scribed as follows: Beginning at the SE corner of said quarter
 43 section; thence West to center of public road known as the Winchip

3-7

1 Road; thence in a Northeasterly direction to where said road inter-
 2 sects the East line of said quarter section; thence South on said East
 3 line to point of beginning; (iii) Also, five acres, more or less, in the
 4 Southeast Quarter of Section 31, Township 9 South, Range 7 East,
 5 described as follows: Beginning at the NE corner of said SE $\frac{1}{4}$;
 6 thence West to center of public road known as the Winchip Road;
 7 thence Southeasterly to where said road intersects the East line of
 8 said SE $\frac{1}{4}$; thence North on said East line of said quarter section
 9 to the point of beginning; (iv) Also, the South half of the Northeast
 10 Quarter, the South Half of the Northwest Quarter, the Southeast
 11 Quarter and the Southwest Quarter of Section 32, Township 9 South,
 12 Range 7 East, excepting from said SW $\frac{1}{4}$ of said section the following
 13 described tract: Beginning at a point 24 chains East of the SW
 14 Corner of said Section 32, thence running North 7.05 chains, thence
 15 North 51 degrees 15' East 9.85 chains, thence North 26.80 chains,
 16 thence East 8.15 chains, thence South 26.80 chains, thence South
 17 27 degrees 20' West 14.80 chains, thence West 9 chains to place of
 18 beginning, said excepted tract containing 33.15 acres, more or less;
 19 but including a tract within said exception more particularly de-
 20 scribed as follows: From the Southwest corner of said Section 32,
 21 proceed East 1584.0 feet along the South line of said Section 32 to
 22 a $\frac{1}{8}$ " iron bar; thence North 465.3 feet to a $\frac{1}{8}$ " iron bar; thence
 23 North 51 degrees 15' East 650.1 feet; thence North 1466.45 feet to
 24 a $\frac{1}{8}$ " iron bar and the POINT OF BEGINNING; thence North 302.35
 25 feet to a $\frac{1}{8}$ " iron bar; thence East 537.90 feet to a $\frac{1}{8}$ " iron bar;
 26 thence South 66 degrees 22'22" West 130.78 feet to a $\frac{1}{8}$ " iron bar;
 27 thence South 45 degrees 30'27" West 224.60 feet to a $\frac{1}{8}$ " iron bar;
 28 thence South 70 degrees 15'38" West 273.96 feet to the POINT OF
 29 BEGINNING, and containing 2.07 acres, more or less; and also
 30 excepting from said SW $\frac{1}{4}$ of said Section the following described
 31 tract: From the Southwest corner of said Section 32, proceed East
 32 2178.0 feet along the south line of said Section 32 to $\frac{3}{16}$ " iron bar
 33 and the POINT OF BEGINNING; thence East 466.5 feet along the
 34 South line of said Section 32 to a $\frac{1}{2}$ " iron bar; thence North 1 degree
 35 01'38" West 872.41 feet to a $\frac{1}{2}$ " iron bar; thence South 27 degrees
 36 20' West (South 27 degrees 56'15" West by previous description)
 37 981.9 feet to the POINT OF BEGINNING, and containing 4.67 acres,
 38 more or less, all in Riley County, Kansas; and
 39 (B) That part of the North Half of Section 33, Township 9 South,
 40 Range 7 East of the 6th P.M., described as follows: Beginning at
 41 the North quarter corner of Section 33, Township 9, Range 7 East,
 42 thence West 40.10 chains, thence South 19.93 chains, thence East
 43 45 chains, thence North 47 degrees 30' East 8.14 chains, thence

1 North 14.5 chains, thence West 11 chains to the place of beginning,
 2 in Riley County, Kansas, containing approximately 101.80 acres, and
 3 (C) The South half of the Southwest Quarter of Section 28,
 4 Township 9 South, Range 7 East of the 6th P.M., in Riley County,
 5 Kansas.

6 (c) The state board of regents, for and on behalf of Kansas state
 7 university of agriculture and applied science, is hereby authorized:

8 (1) To exchange and convey the university real property as defined
 9 in subsection (a) (a)(1) to the Kansas state university foundation in
 10 consideration for the conveyance of the foundation real property as
 11 defined in subsection (b) (b)(1) to Kansas state university of agri-
 12 culture and applied science and to accept such real property; and
 13 (2) to exchange and convey the university real property as defined
 14 in subsection (a)(2) to the Kansas state university foundation in
 15 consideration for the conveyance of the foundation real property as
 16 defined in subsection (b)(2) to Kansas state university of agriculture
 17 and applied science and to accept such real property. ~~The~~ Each

18 exchange and conveyance of real property by the state board of
 19 regents under this section shall be executed in the name of the state
 20 board of regents by the chairperson and executive officer, and shall
 21 be delivered upon receipt of a good and sufficient warranty deed
 22 from the Kansas state university foundation conveying the foundation
 23 real property ~~as defined in subsection (b) (b)(1) or (b)(2)~~. Before
 24 such real property is exchanged and conveyed, the attorney general
 25 shall approve the instruments of conveyance of the state board of
 26 regents to the Kansas state university foundation and the instruments
 27 of conveyance of the Kansas state university foundation to Kansas
 28 state university of agriculture and applied science and shall approve
 29 the title to the real property exchanged and conveyed by the Kansas
 30 state university foundation.

31 Sec. 2. K.S.A. 1993 Supp. 76-494 is hereby repealed.
 32 Sec. 3. This act shall take effect and be in force from and after
 33 its publication in the statute book.

that portion of
 , which is specified by the Kansas state university foundation for the purposes of this exchange and which has an appraised value of not less than the appraised value of the university real property as defined in subsection (a)(2),
 that portion of
 , or portion thereof, which is specified for the particular exchange and conveyance
 any

STATUS OF THE ECONOMIC DEVELOPMENT INITIATIVES FUND

Bill No.	Agency/Program	Governor's Rec. FY 94	Governor's Rec. FY 95	House Rec. FY 95	Senate Rec. FY 95
H.B.2731	Department of Commerce and Housing				
	Salaries and Wages	\$ 1,364,250	\$ 1,411,335	\$ 1,705,435	\$
	Other Operating Expenditures	3,693,640	3,755,737	3,830,737	
	Small Business Development Centers	321,750	325,000	325,000	
	Certified Development Companies	470,250	475,000	475,000	
	Kansas Industrial Training/Retraining	2,227,500	2,227,500	2,727,500	
	Trade Show Promotion Grants	272,420	247,420	247,420	
	Statagic Planning/Action Grants	440,550	440,550	440,550	
	Kansas Quality Improvement Network	64,300	65,000	65,000	
	Capital Resource Network	5,000	--	--	
	Travel Information Center Repairs	--	24,000	24,000	
	Olathe Travel Center	267,300	750,000	750,000	
	Economic Initiative Opportunity Fund	1,485,000	--	--	
	Kansas Partnership Fund	990,000	--	--	
	High Performance Incentive Grants	--	--	75,000	
	Tourism Grants	1,029,600	279,600	279,600	
	Subtotal - KDCH	\$ 12,631,560	\$ 10,001,142	\$ 10,945,242	\$ --
H.B.2731	Kansas Technology Enterprise Corporation				
	Agency Operations	\$ 764,736	\$ 830,681	\$ 830,681	\$
	Centers of Excellence	4,392,333	4,267,386	4,267,386	
	Research Matching Grants	1,259,613	1,259,613	1,259,613	
	Business Innovative Research Grants	25,000	25,000	50,000	
	Training Equipment Grants	150,000	150,000	150,000	
	Industrial Liaison Program	300,000	300,000	300,000	
	Seed Capital	1,500,000	1,500,000	1,500,000	
	Special Projects	173,000	103,000	103,000	
	Commercialization	500,000	520,218	900,000	
	Innovative Technology Program (ITEC)	50,000	120,000	95,000	
	Agricultural Value Added Center	875,048	880,281	880,281	
	Mid-America Manufact. Tech. Center	990,000	1,000,000	1,000,000	
	Telecommunications Grants	125,000	125,000	125,000	
	Subtotal - KTEC	\$ 11,104,730	\$ 11,081,179	\$ 11,460,961	\$ --
H.B.2731	Kansas, Inc.				
	Agency Operations	\$ 104,935	\$ 116,889	\$ 116,889	\$
	EPSCoR	1,500,000	2,000,000	2,000,000	
	Subtotal - Kansas, Inc.	\$ 1,604,935	\$ 2,116,889	\$ 2,116,889	\$ --
H.B.2731	Department of Revenue - Appraisal Aid	\$ 2,970,000	\$ 3,000,000	\$ 3,000,000	\$
H.B.2753	Board of Agriculture				
	Market Promotion and Development	\$ 321,744	\$ 321,707	\$ 321,707	\$
	Hog Marketing	24,750	--	--	
	Subtotal - Agriculture	\$ 346,494	\$ 321,707	\$ 321,707	\$ --
H.B.2753	State Fair - Agency Operations	\$ 99,000	\$ 99,000	\$ 99,000	\$
H.B.2753	Dept. of Wildlife and Parks - Cap. Improv.	\$ 1,393,511	\$ 402,337	\$ 602,337	\$
H.B.2701	Department of Education				
	At-Risk/Innovative Program Assist.	\$ 1,485,000	\$ 1,485,000	\$ 1,485,000	\$
	Matching Grants - AVTS	495,000	495,000	495,000	
	Postsecondary Aid - AVTS	4,962,870	11,850,000	11,850,000	
	Capital Outlay Aid - AVTS	990,000	1,500,000	1,500,000	
	Cultural Arts Center	24,750	--	25,000	
	Foundation for Agriculture	24,750	--	25,000	
	Subtotal - Education	\$ 7,982,370	\$ 15,330,000	\$ 15,380,000	\$ --
H.B.2640	School for the Blind - Accessible Arts	\$ 148,500	\$ 150,000	\$ 150,000	\$
H.B.2640	Kansas Arts Commission - Prog. Grants	\$ 1,024,650	\$ 1,024,650	\$ 1,024,650	\$
H.B.2640	Historical Society				
	Agency Operations	\$ 29,700	\$ 19,700	\$ 19,700	\$
	Funston Home	--	--	24,500	
	Capital Improvements	682,959	--	--	
	Subtotal - Historical	\$ 712,659	\$ 19,700	\$ 44,200	\$ --
H.B.2640	State Library				
	Literacy Grants	\$ 277,200	\$ 277,200	\$ 277,200	\$
	Library Grants	973,077	--	429,965	
	Talking Book Equipment Grant	105,668	--	--	
	Operating Grant	3,663	--	--	
	Kansas Library Catalog Grant	--	429,965	--	
	Subtotal - State Library	\$ 1,359,608	\$ 707,165	\$ 707,165	\$ --
H.B.2640	Dept. of Administration - Public Broadcasting Grants	\$ 420,327	\$ --	\$ 588,776	\$
79-4804	State Water Plan Fund	\$ 1,980,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
	Other State Agencies (details on back)	\$ 7,028,478	\$ --	\$ --	\$ --
TOTAL TRANSFERS AND EXPENDITURES		\$ 50,806,822	\$ 46,253,769	\$ 48,440,927	\$ 2,000,000

EDIF Resource Estimate

	Governor's Rec. FY 94	Governor's Rec. FY 95	House Rec. FY 95	Senate Rec. FY 95
Beginning Balance	\$ 12,571,409	\$ 4,183,795	\$ 7,110,380	\$ 4,183,795
Lottery Transfers	36,506,914	33,971,538	34,871,538	33,971,538
Racing Transfers	5,266,501	4,860,000	4,471,967	4,860,000
Other Income	645,793	125,000	125,000	125,000
Total Available	\$ 54,990,617	\$ 43,140,333	\$ 46,578,884	\$ 43,140,333
Less: Expenditures and Transfers	50,806,822	46,253,769	48,440,927	2,000,000
ENDING BALANCE	\$ 4,183,795	\$ (3,113,436)	\$ (1,862,043)	\$ 41,140,333

STATUS OF THE ECONOMIC DEVELOPMENT INITIATIVES FUND

OTHER STATE AGENCIES (NO FY 1995 EDIF FINANCING)

<u>Agency/Program</u>	<u>Governor's Rec. FY 94</u>
Dept. of Social and Rehab. Services – KanWork	\$ 2,475,000
KDFA – Enterprise Loan Guarantee Fund	\$ 990,000
Board of Regents and Regents Institutions	
Council on Economic Education	\$ 39,600
Study of KUMC	49,500
Centers of Excellence	642,391
KSU – ESARP	1,355,200
University General Research	942,187
KUMC Integrated Computer System	346,500
KSU – Forest Survey	188,100
Subtotal – Regents Institutions	<u>\$ 3,563,478</u>
TOTAL – OTHER STATE AGENCIES	<u>\$ 7,028,478</u>

FY 1994 SUPPLEMENTAL APPROPRIATIONS

	<u>Governor's Rec. FY 94</u>	<u>House Rec. FY 94</u>	<u>Senate Rec. FY 94</u>
Department of Commerce and Housing			
Kansas Industrial Training/Retraining	\$ --	\$ 300,000	
Kansas, Inc.			
EPSCoR	\$ 15,000	\$ 15,000	

PROPOSED BILL NO. _____

By

AN ACT concerning the state corporation commission; requiring certain reports of complaints regarding telecommunications public utilities.

Be it enacted by the Legislature of the State of Kansas:

Section 1. Annually on or before the first day of the regular legislative session, the state corporation commission shall report to the joint committee on computers and telecommunications all complaints received by the commission during the preceding calendar year regarding telecommunications public utilities, as defined in K.S.A. 66-1,187 and amendments thereto.

Sec. 2. This act shall take effect and be in force from and after its publication in the statute book.

PROPOSED AMENDMENT TO HOUSE BILL NO. 2572

For Consideration by House Appropriations Committee

Be amended:

On page 2, preceding line 12, by inserting the following material to read as follows:

"(c) The provisions of this section shall not apply to the acquisition of any data processing or telecommunications equipment, products or services or the acquisition of all or any part of a data processing or telecommunications system development project for a state agency if the estimated costs of the acquisition and all related costs associated therewith do not in the aggregate exceed \$50,000 for any fiscal year or \$250,000 for the entire acquisition."