

Approved: 04/28/94
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairman Rochelle Chronister at 8:05 a.m. on April 22, 1994 in Room 514-S of the Capitol.

All members were present except: none

Committee staff present: Alan Conroy, Legislative Research Department
Julian Efird, Legislative Research Department
Carolyn Rampey, Legislative Research Department
Leah Robinson, Legislative Research Department
Pat Mah, Legislative Research Department
Scott Rothe, Legislative Research Department
Laura Howard, Legislative Research Department
Diane Duffy, Legislative Research Department
Tim Colton, Legislative Research Department
Kathy Porter, Legislative Research Department
Paul West, Legislative Research Department
Jim Wilson, Revisor of Statutes
Jerry Cole, Committee Secretary
Sharon Schwartz, Administrative Assistant

Conferees appearing before the committee: none

Others attending: See attached list

The committee met to consider items for funding in the omnibus bill. (See Attachment 5 & 5a 04/21/94).

Rep. Mead's subcommittee did not take action on item C, but recommended item E for the Department of Aging.

Item A was not recommended for the Kansas Corporation Commission.

No action was required for item A of the Office of the Attorney General. Item B was recommended with 2.0 FTE and \$96,603.

The subcommittee for the Department of Education took no action on items A or C. They did not recommend item B, the \$1.4 million for FY 95 in item D, nor did they recommend items E and F. The subcommittee did recommend appropriating monies for the department in items G, H and \$5,000 in item I. Item J was vetoed by the Governor.

Item A was recommended by the subcommittee for Fort Hays State University.

No action was taken on item A for the Kansas Board of Regents.

Item A for Regents' Institutions was recommended by the subcommittee in accordance with recommendations of the legislature. They also recommended funding for item B with adjustments for FY 94.

No action was taken on item A for the University of Kansas. The subcommittee did ask for a recommendation from the Joint Committee on State Building Construction for FY 94 in item B.

All items were recommended by the subcommittee for the University of Kansas Medical Center. The subcommittee did deviate from the memo and amend item B by recommending only one site and \$50,000 in

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expenditures.

No action was required on items A and B for the Kansas State University.

Item A was recommended for the Kansas State University - Extension.

No action was required on item A for the Veterinary Medical Center at Kansas State University.

The subcommittee for Wichita State University did recommend funding for items A and B in the memo.

In the Board of Nursing omnibus items, the subcommittee did not recommend the .5 FTE in item A, but did approve the \$650,000 expenditure. Item B was recommended, as well.

All three items for the Kansas Highway Patrol were recommended.

Item A for the Kansas Bureau of Investigation was not recommended, but items B and C were.

Item A was recommended by the subcommittee considering funding for the Board of Indigents' Defense Services. With respect to item A, Rep. Gatlin made a motion to approve on \$100,000 in start-up costs in FY 94 and \$900,000 for caseloads in FY 95. Rep. Mead seconded the motion and it carried. Rep. Charlton moved to appropriate additional revenue for funding of additional start-up costs in FY 94 and caseloads in FY 95 as recommended in the memorandum, but that the monies be subject to release authorization from the State Finance Council while the legislature is not in session. Expenditures in her motion were not to exceed \$198,282 in FY 94 and \$2.67 million in FY 95. Rep. Hochhauser seconded the motion and it failed 8-9. Under item B, 7.0 FTE and \$314,000 was recommended by the subcommittee.

Item A was recommended by the subcommittee for the Judicial Branch. The subcommittee also recommended added technical language from the revisor in item B, 5 of 10 Court Services Officers and no specialist in item C and 5 FTE and \$105,000 in item D.

No action was required of item A for All Agencies appearing in the memorandum.

The subcommittee considering the Legislative Coordinating Council did not recommend funding for item A.

Under the Insurance Department omnibus items, the subcommittee considering the agency recommended item A if the House version of the bill in the item became law. Rep. Mead made a motion to not recommend item A, seconded by Rep. Glasscock and carried by the committee. Items B and D were recommended, but C was not.

All items under consideration for the Department of Transportation were recommended by the subcommittee and agreed upon to by the full committee. Rep. Helgersen made a motion to not recommend item B. The motion was seconded by Rep. Glasscock, but failed on a vote of 8-8. The subcommittee added to the recommendations, as new item J, to include a proviso in the bill for the Railroad Rehabilitation Loan Guarantee Fund.

Item A for the Kansas Public Employees Retirement Systems was not recommended by the subcommittee for funding in FY 94. Item B was simply a point of information and required no action.

The committee recessed at 10:15 a.m. for a break and reconvened at 10:37 a.m.

The subcommittee considering the Kansas Lottery recommended items A - D. Rep. Dean made a motion to not recommend item B. His motion was seconded by Rep. Bradley, but failed on a vote of the full committee. Item E was not recommended and item F was informational.

Items A - D were recommended for funding under the Kansas Racing Commission fiscal items. Item E was provided for the information of the committee.

Item A for the Department of Veterans Affairs was recommended.

For the State Treasurer, item A was recommended while item B was not recommended by the subcommittee. Rep. Gatlin moved to include item B. His motion was seconded by Rep. Pottorff, but failed on a vote.

Item A for the Department of Administration and State Treasurer was recommended by the subcommittee.

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Items separately under consideration for the Department of Administration were recommended as follows:

Item A was recommended with \$2 million from the State Budget Stabilization Fund (BSF)

Item B was recommended from BSF, also. Rep. Helgerson moved to not recommend item B, seconded by Rep. Gross and carried.

Item C was recommended on approval from the State Finance Council.

Items D and G were not recommended. Items E, F and H were recommended by the subcommittee.

The subcommittee considering omnibus items for the Department of Human Resources recommended funding for all items listed in the memorandum (A - F). Item B was recommended as special project positions. Item E was recommended with \$300,000 from Economic Development Initiatives Fund (EDIF). Rep. Hochhauser made a motion to limit administrative costs to 10% of expenditures. Rep. Helgerson seconded the motion. Rep. Dean made a substitute motion for \$23,000 of SGF for administrative costs and \$100,000 for grants from EDIF. Rep. Charlton seconded the motion and it failed. The Hochhauser motion carried.

Item A was recommended for the Department of Commerce and Housing. Item B was not recommended. Item C was recommended by the subcommittee. Rep. Mead made a motion to included \$25,000 of EDIF monies in item C. Rep. Glasscock seconded the motion and it carried. Item D was informational. Item E gained approval of the subcommittee with \$800,000 from EDIF. Rep. Mead made a motion to include \$2.5 million EDIF money in item E. Rep. Gross seconded the motion and it was carried by the committee. Item F was recommended and new item G was recommended also with \$7,500 for State Capitol Tour Guides on the weekends.

Item A for Kansas, Inc. was recommended with removal of the private sector match mentioned in the memorandum.

The subcommittee considering the Department of Revenue - Homestead Property Tax Refund recommended item A with \$500,000 additional monies for refunds.

The committee recessed at 12:25 p.m. for a short break and reconvened at 12:35 p.m.

The only items not recommended under the Department of Social and Rehabilitation Services were items Q & R, while items S, T and U were placed on hold. Item B was recommended with money from BSF, item C for \$3 million SGF in FY 94 with a proviso for rollover into FY 95, item M received 69.5 FTE with no added monies, item P got 6 FTE and \$1.68 million in funding and item V was recommended by creating a fund for approximately \$500,000 as a result of recognized savings from hospital closures and \$180,000 for the Parent Assistance Network. Rep. Pottorff made a motion to remove the money for Parent Assistance. Rep. Carmody seconded the motion and it carried 10-9. Rep. Lowther recommended a new item of \$40,000 one-time money in FY 94 from SGF to train 10 employees for handling autistic children. Rep. Teagarden made a motion, seconded by Rep. Edlund and carried by the committee to only provide \$20,000 in funding for the training.

Rep. Mead's subcommittee recommended reversing its position on item M for SRS and taking \$1.6 million in recognized savings. They also recommended transferring \$100,000 for 3 youth services special project positions for movement of foster children into permanent adoptive homes and for a proviso to require Electronic Data Systems to refund certain monies.

The addendum for the Department of Revenue was placed on hold.

A new item was recommended by the subcommittee on Governmental Standards and Conduct. A \$12,800 fee fund expenditure limitation increase for FY 95 received approval.

New items for the Department of Agriculture were recommended by the subcommittee on the department. Included in their recommendation was a transfer of monies to a newly created fund for the Soybean commission and allowing for liability insurance purchase by the department for trade shows with the cost to be paid by show participants.

Rep. Mead moved to remove item B from the Attorney General's budget. His motion died for lack of a second.

Items A and B were recommended by the subcommittee for Mental Retardation Systemwide proposals. Item B was recommended with a 3% teacher salary increase.

Item A for the Kansas Neurological Institute was placed on hold.

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Item A for the Winfield State Hospital received the recommendation of the subcommittee.

Items A and B were recommended by the subcommittee for Mental Health Systemwide proposals. Item B was recommended with a 3% teacher salary increase.

Item A for the Larned State Hospital was placed on hold.

Only items A and C were recommended for the Youth Center at Larned.

Item A was recommended for the Osawatomie State Hospital.

Item A was not recommended for the Topeka State Hospital.

No further business appearing before the committee, the meeting was adjourned at 2:10 p.m. The next meeting is scheduled for April 26, 1994.

1994 Appropriation Committee Guest List

1	NAME	ORGANIZATION
2	Ks. Baber	Ks. Hospital Assn.
3	Ken Laing	Ks Assoc of Rehab. Facilities
4	Diane Gjerstad	U.S.D. 259
5	Nancy Lindberg	AG
6	Ken Lipton	KSBE
7	Dale Dennis	KSBE
8	Deise Apt	KACC
9	Josie Torres	Families Together, Inc.
10	Sherry Brown	Commerce & Housing
11	Carl W. Samuel	KDOT
12	Bill Watts	KDOT
13	Mark Tallman	KASB
14	DK Shively	KANSAS LEGAL SERVICES
15	Bruce Linker	KALPCCA
16	Norma Whitman	SRS
17	Lisa Farley	THRC
18	Larry Mathe	KS Insurance Dept.
19	Lusan Seltson	Day A
20	Antones	DOB
21	Alan Holmes	DOB
22	Lisa Unruh	DOB
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Fri, Apr 22, 1994