

Approved: 04/28/94
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairman Rochelle Chronister at 12:25 p.m. on April 27, 1994 in Room 514-S of the Capitol.

All members were present except: none

Committee staff present: Alan Conroy, Legislative Research Department
Debra Duncan, Legislative Research Department
Russell Mills, Legislative Research Department
Scott Rothe, Legislative Research Department
Diane Duffy, Legislative Research Department
Kathy Porter, Legislative Research Department
Laura Howard, Legislative Research Department
Jim Wilson, Revisor of Statutes
Jerry Cole, Committee Secretary
Sharon Schwartz, Administrative Assistant

Conferees appearing before the committee: none

Others attending: See attached list

Rep. Teagarden made a motion to amend SB 843 by including money for publication of *Insects in Kansas*. Rep. Lowther seconded the motion and it carried. Rep. Teagarden moved for favorable passage of the bill as it had been amended. Rep. Helgerson seconded the motion and it carried.

The Chairman directed the committee to reconsider and finalize any unresolved issues to be included for funding in the Omnibus Bill. Rep. Charlton made a motion to adopt the Governor's budget amendment for the expenditures and transfers from the Wildlife Fee Fund for fish hatcheries, so federal monies would continue to be received. Rep. Jennison seconded the motion and it carried. Rep. Teagarden requested the addition of a proviso from the Revisor's office directed to the Legislative Coordinating Council and without objection it was included. (See Attachment 1). With regards to the Governor's veto of the Board of Regents appropriation of \$12.4 million for FY 95, Rep. Pottorff made a motion to adopt the report of the subcommittee reinserting the money. (See Attachments 2 & 3). Rep. Hochhauser seconded the motion and it carried. Rep. Teagarden made a motion to add a 2% growth of \$108,000 SGF for Tuition Grant money for private institutions. Rep. Pottorff seconded the motion and it carried. The committee agreed to the addition of 1.0 FTE and funding for the position at the Osawatomie State Hospital. Rep. Helgerson moved to replace the \$1.7 million of speculative savings as a result of welfare reform in the budget for the Department of Social and Rehabilitation Services. Rep. Teagarden seconded the motion and it failed 10-11. Rep. Teagarden moved to add a proviso to the Omnibus Bill directing the Department of Wildlife & Parks to submit a report to the House Appropriations Committee and Senate Ways & Means Committee on land acquisitions. Rep. Gatlin seconded the motion and it carried. Rep. Teagarden made a motion to add \$30,000 FY 94 State General Fund (SGF) to the Department of Agriculture for a hydrology study of waterways in Pittsburgh for flood prevention. Rep. Jennison seconded the motion and it carried. Rep. Everhart made a motion to appropriate \$1.5 million to the Board of Indigents' Defense for capital punishment defense with a proviso that the additional \$600,000 from the originally adopted appropriation be subject to release from the State Finance Council. Rep. Helgerson seconded the motion and it carried. Rep. Pottorff made a motion to adopt the committee report as a substitute for SB 850 (The Omnibus Bill).

Rep. Teagarden moved to amend SB 824 by including a 1.5% cost of living adjustment (COLA) for all state employees. Rep. Dean seconded the motion. Rep. Everhart made a substitute motion to amend the bill with a 3.0% COLA for all classified employees except elected officials. The motion failed on a vote of 7-12. Rep. Everhart made a second substitute motion to strike section 2 of the bill dealing with overtime provisions. Rep.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S of the Capitol, at 12:25 p.m. on April 27, 1994.

Hochhauser seconded the motion and it failed 9-12. Rep. Everhart moved a third substitute to table the bill. Rep. Bradley seconded the motion and it failed 7-11. Rep. Lowther made a substitute motion to delay the implementation of section 2 until January 1, 1995 for all state employees. Rep. Jennison seconded the motion and it carried. Rep. Teagarden renewed his original motion for a 1.5% COLA for all state employees. The motion failed with Rep. Gatlin's second. Rep. Dean made a motion to amend the bill with a 2.0% COLA for all classified state employees. Rep. Lowther seconded the motion. Rep. Everhart made a substitute motion with a 2.0% COLA for all state employees except elected officials and ranked regents' faculty. Rep. Gross seconded the motion and it failed on a vote of 10-11. Rep. Bradley made a motion for a 3.0% COLA for all state employees. Rep. Glasscock seconded the motion. Rep. Glasscock withdrew his second on discovering the Bradley motion exempted ranked faculty. Rep. Everhart seconded his motion. The motion failed 9-10 with Rep. Gross voting "yes". Rep. Dean made a motion for a 1.5% COLA for all classified employees. Rep. Lowther seconded the motion. The motion failed 7-10. Rep. Gatlin made a motion for a 1.5% COLA all state employees except ranked faculty and elected officials. Rep. Teagarden seconded the motion and it failed 8-9. Rep. Gross made a motion for a 1.5% COLA for state employees at and under range 15. Rep. Dean seconded the motion and it failed. Rep. Gatlin made a motion to move **SB 824** as amended by the committee. Rep. Pottorff seconded the motion and it carried.

No further business appearing before the committee, the meeting was adjourned at 2:10 p.m. The next meeting is scheduled for April 28, 1994.

1994 Appropriation Committee Guest List

1	NAME	ORGANIZATION
2	Paul Quay	PSO
3	Jane M. Helt	Assoc. of Counties, KS
4	John Hanna	AP, Topeka
5	Bill Hollenbeck	PSU Pittsburgh
6	Paul Dickhoff	KAPE
7	Myrle Keener	KAPE
8	Elaine Frisbie	Budget
9	Don Hermes	DB
10	Bill Watts	KDOT
11	Linda McGill	PETE McGill & Assoc.
12	Se Peterson	KANSAS State University
13	Craig Grant	KNEA
14	TED D. AYRES	REGENTS STAFF
15	Ron Blughoff	R. HSU
16	S. Mariani	Dept. of Adm.
17	Jon VOSSERAND	KU
18	Marty Kennedy	DOB
19	Dick Kewth	DWP
20	Paul Shelby	OJA
21	Jerry Sloan	OJA
22	Susan Selfsam	D of A
23	Pat Higgins	D of A
24	Joe Harber	KICA
25	Bob Kelly	KICA
26	Anne Brund	KBI
27	Mark Tallman	KACB
28	Brian R. Thompson	State Employee
29	Edith Stunkel	City of Manhattan
30	Ray Hauer	Staff - Board of Reg.

Wed, Apr 27, 1994

David S. Monical

WASHBURN

1994 Appropriation Committee Guest List

	NAME	ORGANIZATION
31	<i>Ed Walshaw</i>	<i>Walshaw</i>
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Wed, Apr 27, 1994

Sec. 1.

LEGISLATURE

(a) All expenditures for the above agency from the operating expenditures (including official hospitality) account of the state general fund for fiscal year 1995 for the following purposes may be made pursuant to vouchers approved by the chairperson or the vice-chairperson of the legislative coordinating council: (1) Payment for goods and services provided by state agencies, (2) payment of dues and other expenses related to membership in national governmental organizations, (3) acquisition of printed material supplies, (4) acquisition of copy machine supplies and rental and lease purchase payments for copying machines, (5) payment for regular replacement of furniture for legislative offices and committee rooms, and (6) for any payment required to be made to comply with the provisions of the Kansas prompt payment act which require payment by the 30th calendar day after the later of either the date of receipt of the goods or services or the date of the receipt of the bill therefor, in accordance with K.S.A. 75-6403, and amendments thereto: Provided, That all such expenditures to comply with the Kansas prompt payment act shall be reported to the legislative coordinating council.

DISTRIBUTION OF \$7.0 MILLION AND \$5.4 MILLION (SGF) VETOED IN S.B. 590 FOR REGENTS

A. General Use Financing (Approved by Legislature in S.B. 590)

Systemwide GU Increases	SGF	Tuition*	Other**	Total GU
Institutions -- Base	\$985,905	\$15,575,004	\$304,949	\$16,865,858
Allocated to Board	12,405,531	0	0	12,405,531
Total	\$13,391,436	\$15,575,004	\$304,949	\$29,271,389

← Governor Vetoed

* Includes adjustments for revised Spring tuition estimates.

** Hospital revenues, land grant funds, EDIF, interest, and repayment funds.

General Use Expenditures (Recommended by House Subcommittee)

Institution	Base Adj.	Base Salary Inc.	OOE 2%*	Enrollment Adjustment	Servicing New Bldgs.	Program Enhancements S.B. 590**	Library Enhancements	Faculty Salary Enhancement	Total GU Expenditures
KU	\$1,839,147	\$3,267,710	\$392,013	\$0	\$239,889	\$150,000	\$313,000	\$2,233,079	\$8,434,838
KSU	1,199,269	2,134,602	232,213	0	950,999	0	186,900	1,273,277	5,977,260
KSU-SCT	10,086	91,500	16,608	15,151	0	85,000	0	41,365	259,710
WSU	533,230	1,384,617	180,998	0	81,613	71,101	76,000	640,725	2,968,284
ESU	464,507	521,210	74,733	0	45,351	55,000	50,000	163,313	1,374,114
PSU	116,802	789,751	99,226	836,522	0	50,000	50,000	178,687	2,120,988
FHSU	213,343	596,329	74,507	486,698	163,530	128,000	50,000	159,649	1,872,056
KSU-ESARP	(48,304)	891,879	133,091	0	0	0	0	534,744	1,511,410
KSU-VMC	35,636	254,684	58,289	0	0	0	0	125,715	474,324
KUMC -Academic	(37,025)	1,683,644	271,785	0	406,521	1,103,005	50,000	933,453	4,411,383
KUMC-Hospital	(2,162,752)	1,424,884	604,891	0	0	0	0	0	(132,977)
Total	\$2,163,939	\$13,040,810	\$2,138,354	\$1,338,371	\$1,887,903	\$1,642,106	\$775,900	\$6,284,007	\$29,271,390

* Excludes utilities

**Program Enhancements

KU: Law School (fee supported)	\$150,000
KSU:	0
KSU-ESARP:	0
KSU-SCT: Computer Equipment	85,000
WSU: Masters' Public Health	71,101
ESU: Teaching Enhancement Ctr.	55,000
PSU: Nurse Practitioner	50,000
FHSU: Shrinkage	128,000
KSU-VMC:	0
KUMC - Academic:	
Primary Care	600,000
Residents	45,000
Nurse Practitioner	130,000
Masters' Public Health	30,405
Topeka Residency Program	162,600
Library Improvements (fee supported)	135,000
TOTAL	\$1,642,106

Note: The House Subcommittee adds an additional \$108,000 (SGF) to the Tuition Grant program, an increase of 2 percent over FY 1994.

Distribution of \$6.3 million (Gratuity Movement to Peers with 2.5 percent increase for special purpose campuses.

Institution	Ranked Faculty Salary Base	% of Peers	Salary Allocation	% Increase*	% of Peers
KU	55,451,981	87.9	2,233,079	4.0%	90.7
KSU	41,942,558	90.1	1,273,277	3.0%	92.5
WSU	22,753,627	90.6	640,725	2.8%	92.6
ESU	10,887,539	91.5	163,313	1.5%	92.4
PSU	11,912,455	90.8	178,687	1.5%	92.5
FHSU	10,643,235	90.7	159,649	1.5%	92.9
Subtotal	153,591,395	89.6	4,648,730	3.0%	91.9
KSU-ESARP	17,824,789	90.1	534,744	3.0%	92.5
KSU-VMC	5,028,600	N/A	125,715	2.5%	N/A
KSU-SCT	1,654,584	N/A	41,365	2.5%	N/A
KUMC	37,312,400	N/A	933,453	2.5%	N/A
Subtotal	61,820,373		1,635,277	2.6%	
TOTAL	215,411,768		6,284,007	2.9%	

* In addition to the 2.5 percent basic unclassified salary increase.