

Approved: 3-7-94
Date

MINUTES OF THE HOUSE COMMITTEE ON EDUCATION.

The meeting was called to order by Chairperson Duane Goossen at 3:30 p.m. on February 22, 1994 in Room 519-S of the Capitol.

All members were present except: Representative Reardon (excused)

Committee staff present: Ben Barrett, Legislative Research Department
Dale Dennis, Deputy Commissioner, Department of Education
Avis Swartzman, Revisor of Statutes
Lois Thompson, Committee Secretary

Conferees appearing before the committee: Dale Dennis, Department of Education
Ben Barrett, Legislative Research

Others attending: See attached list

Explanation of **HB 3029** relating to special education finance was presented by staff, Dale Dennis and Ben Barrett.

The Task Force Committee on Special Education Funding (Attachment 1) was given the following charge:

The State Board of Education should conduct a study designed to propose alternatives for a new system of funding for special education that utilizes pupil weights or some alternative allocation method and which is designed to avoid incentives for over-identification by school districts of exceptional pupils. Such funding alternatives should support a program results or "outcomes" orientation. The alternatives should be designed to constrain the rate of increase of special education costs. Also, the study should include specific consideration of ways to address extremely high cost cases for which the expenses of providing mandated special education services are extraordinarily great. The study, which also should include analysis of current special education costs disaggregated by category of exceptionality, should be presented to the legislature at the earliest feasible time. (Attachment 2)

Issues addressed in the new formula to comply with the legislative request are listed in (Attachment 3).

Calculations for individual schools may be found in (Attachment 4).

The floor was opened to questions by the committee.

Representative Pettey moved and Representative Morrison seconded motion to pass favorably **HB 2899** relating to agreements for attendance of nonresident pupils at school. Motion carried.

Representative Morrison moved and Representative Pettey seconded motion to pass favorably **HB 2975** relating to age of eligibility for school attendance. Motion carried.

Representative Empson moved to amend **HB 2566** relating to providing for the Kansas postsecondary review program to call for 9 members rather than 12. Representative Kline seconded the motion to amend.

Representative Lane moved a substitute motion on **HB 2566** to call for a 10 member review committee. (Attachment 5) Representative Pottorff seconded the motion to amend. The substitute motion carried on a division with 12 affirmative votes.

CONTINUATION SHEET

MINUTES OF HOUSE EDUCATION COMMITTEE, meeting February 22, 1994, at 3:30 p.m. in Room 519-S

Representative Wooten moved bill as amended be passed favorably. Representative Lynch seconded motion. Motion carried.

Representative Ballard moved and Representative Petty seconded motion to approved the minutes of February 14, 15, 16 and 17. Motion carried.

Meeting adjourned at 4:58 p.m.

The next meeting of the House Education Committee will be February 23, 1994, at 3:30 p.m. in Room 519-S.

GUEST LIST

Committee: Education

Date: 2-22-94

[illegible]

SPECIAL EDUCATION TASK FORCE COMMITTEE MEMBERS

SPECIAL EDUCATION DIRECTORS

Roger Allen, Central Kansas Cooperative in Education, 3023 Canterbury Drive, Salina, KS 67401, (913) 827-0301

Don Herbel, Special Services, USD #497, 3705 Clinton Parkway, Lawrence, KS 66047, (913) 832-5000

Bruce Givens, South Central Kansas Special Education Cooperative, Box 177, Iuka, KS 67066, (316) 546-2227

SUPERINTENDENTS

L.D. Curran, USD #506, Box 188, Altamont, KS 67330-0188, (316) 784-5326

Earl Guiot, USD #440, 520 West Sixth, Halstead, KS 67056-2197, (316) 835-2641

Melva Owens, USD #260, 120 East Washington, Derby, KS 67037, (316) 788-8410

SCHOOL BOARD MEMBER

Bill Meek, 19750 South Pflumm, Bucyrus, KS 66013, (913) 686-3269

STATE BOARD OF EDUCATION MEMBERS

Elizabeth Baker, 601 Honeybrook Lane, Derby, KS 67037, (316) 788-3058

Mildred McMillon, 15812 214th Street, Tonganoxie, KS 66086, (913) 845-3039

BUSINESS MANAGERS

Kent Hurn, Superintendent, USD #345, 901 NW Lyman Road, Topeka, KS 66608-1900, (913) 233-3045

John Harris, Assistant Supt., USD #428, 201 Patton Road, Great Bend, KS 67530-4613, (316) 793-1500

PARENT

Patrick Dow, Box 108, Eureka, KS 67045, (316) 583-7479

LEGISLATORS

Senator Tim Emert, 3131 Terra Vista, Independence, KS 67301, (316) 331-4831

Representative Duane Goossen, PO Box 97, Goessel, KS 67503, (316) 367-2464

TEACHER

Gene Neely, 715 West Tenth Avenue, Topeka, KS 66612-1686, (913) 232-8271

SUPPORT STAFF

Dale Dennis, Asst. Commissioner, Division of Fiscal Services & Quality Control, 120 E. 10th, Topeka, KS 66612, (913) 296-3871

Veryl Peter, Team Leader, LEA Finance, 120 E. 10th, Topeka, KS 66612, (913) 296-3871

Betty Weithers, Team Leader, Special Education, 120 E. 10th, Topeka, KS 66612, (913) 296-3869

House Education
Feb. 22, 1994
Attachment 1

RECOMMENDATION OF TASK FORCE ON SPECIAL EDUCATION FUNDING

The Task Force Committee on Special Education Funding was given the task of reviewing special education funding formulas for the state of Kansas. The charge to the committee is listed below.

The State Board of Education should conduct a study designed to propose alternatives for a new system of funding for special education that utilizes pupil weights or some alternative allocation method and which is designed to avoid incentives for over-identification by school districts of exceptional pupils. Such funding alternatives should support a program results or "outcomes" orientation. The alternatives should be designed to constrain the rate of increase of special education costs. Also, the study should include specific consideration of ways to address extremely high cost cases for which the expenses of providing mandated special education services are extraordinarily great. The study, which also should include analysis of current special education costs disaggregated by category of exceptionality, should be presented to the legislature at the earliest feasible time.

The committee discussed several alternative funding programs. After reviewing numerous plans adopted by other states in the nation and based upon the charge given to the committee from the legislature and the State Board of Education, we recommend the following plan.

1. The special education funding would become part of the weighting formula under the School District Finance and Quality Performance Act. The extra weighting would eliminate the current special education formula and would increase unified school districts general fund budget authority in order to pay special education services needed by the special education students in Kansas. The formula is listed below.

Full-time Equivalency (FTE) of the school district x 13.4% = Adjusted FTE
(13.4% is the statewide prevalency rate of special education students)

Adjusted FTE x .83 x \$3,600 (base state aid per pupil) = Additional general fund budget authority

FORMULA CALCULATION

Statewide FTE 445,200 students x 13.4% = 59,657 (Adjusted FTE)

59,657 x .83 x \$3,600 = \$178,255,116

House Education
Feb. 22, 1994
Attachment 2

THE SPECIAL EDUCATION FORMULA MONEY WAS CALCULATED USING THE FOLLOWING INFORMATION.

Est. FY 1994 costs	\$ 302,888,434
Percent increase (3.00%)	9,086,653
Added teachers (175 teachers x \$42,445)	<u>7,427,922</u>
PROJECTED FY 1995 TOTAL EXPENDITURES	\$ 319,403,009
EXCESS COST COMPUTATION	
Projected expenditures	\$ 319,403,009
Less: Average per pupil costs of "regular" ed (\$4,456) times 18,000 FTE special ed pupils (except SRS residents)	80,208,000
Less: Federal aid from State Department of Education	23,728,000
Less: SRS contribution	<u>5,000,000</u>
FY 1995 EXCESS COST - 100 PERCENT	\$ 210,467,009
Less: State transportation aid	25,308,926
Less: USDs with high number of special ed. children	2,000,000
Less: High cost students state aid	2,000,000
Less: State institutions state aid	<u>3,000,000</u>
Estimated State Aid Distributed through Formula	\$ 178,158,083

The estimated state aid amount of \$178,158,083 would be distributed through the School District Finance and Quality Performance Act formula.

- 2. The state would continue to pay 80% of all special education transportation costs which is the same as current law.**

SPECIAL EDUCATION TRANSPORTATION CALCULATION

Special education transportation cost (1994-95) \$31,636,158 x 80% = \$25,308,926
(state total)

- 3. There would also be a catastrophic fund at the state level to assist school districts with exceptional high cost special education students. The figure discussed by the committee was that if the cost for a student exceeded \$20,000 per year and the services are required by the special education IEP then the state would pay 75% of all costs above the \$20,000 threshold. The school district**

would be responsible for the other 25%. Services provided students must be contained in their IEP and an application must be submitted to the Kansas State Board of Education for approval of the extra funding. Listed below are the statewide figures which are projected for the 1994-95 school year.

HIGH COST STUDENT CALCULATION

267 (estimated students statewide) who's average cost would be above \$20,000. Average estimated cost above \$20,000 would be \$10,000

$$\$10,000 \times 75\% = \$7,500$$

$$\$7,500 \times 267 = \$2,000,000$$

4. It is recommended that a special appropriation be set aside for school districts which experience a high number of special education students. A monitoring committee will review applications submitted to the State Board of Education. In order to get the extra funding the State Board must approve all applications. A unified school district can apply only if their special education student prevalency rate exceeds 16%. If the extra percentage is approved the district would add it to the 13.4% for their district, for that school year. Listed below is an example of how the extra funding would be computed.

USD special education prevalency rate 19.5%

$$19.5\% - 16.0\% = 3.5\%$$

$$13.4\% + 3.5\% = 16.9\%$$

16.9% would be the prevalency rate which the USD would use in computing the additional general fund budget authority under Recommendation #1.

5. It is recommended that the state continue to fund the special teachers in state institutions that have a contract with a school district, interlocal or cooperative. It is further recommended an appropriation be made to the State Board of Education and that the current law be used as a distribution system for funding these special education programs. These contractees would also be eligible for state transportation aid as provided in current law. The estimated appropriation for 1994-95 would be \$3,000,000. Listed below is an example of this portion of the formula.

Estimated number of teachers/paraprofessionals to serve students in the state institutions -
 $171.4 \times \$17,500 \text{ per FTE} = \$3,000,000$

Full time teachers would count as 1.0 and full time paraprofessionals would count as .4 as under current law

ISSUES ADDRESSED IN THE NEW FORMULA TO COMPLY WITH THE LEGISLATIVE REQUEST

The Task Force has tried diligently to design a formula that met the criteria as outlined by the School District Finance and Quality Performance Monitoring Committee. The charge to the committee was as follows.

The State Board of Education should conduct a study designed to propose alternatives for a new system of funding for special education that utilizes pupil weights or some alternative allocation method and which is designed to avoid incentives for over-identification by school districts of exceptional pupils. Such funding alternatives should support a program results or "outcomes" orientation. The alternatives should be designed to constrain the rate of increase of special education costs. Also, the study should include specific consideration of ways to address extremely high cost cases for which the expenses of providing mandated special education services are extraordinarily great. The study, which also should include analysis of current special education costs disaggregated by category of exceptionality, should be presented to the legislature at the earliest feasible time.

Listed below are some comments on how the committee felt they responded to the legislative request.

1. The system as proposed will eliminate the problems and confusion on services provided to "exceptional children" and "regular children" because many districts are now including exceptional children into the regular classrooms as a part of inclusion. This system will eliminate paperwork in trying to determine whether a program is for exceptional children or regular children.
2. This formula will not encourage school districts to add additional personnel unless there is a need and the IEPs justify the services. The current formula reimbursement is funded based upon the number of teachers and paraprofessionals. The charge to the committee was to avoid the incentive for overidentification of exceptional pupils by school districts. The committee felt schools were not overidentifying students but they believe the proposed formula would not provide any incentives to overidentify.
3. The proposed formula does not encourage school districts to spend money for special education costs unless there is justification and documentation for such need.
4. The proposed funding formula provides more flexibility for school districts in providing services to exceptional children. For example, it is much simpler under this formula for a student to receive special education services part of the day and regular education services for the remainder and not have to worry about which service is special education and which is regular education. The importance is serving the students.
5. This formula provides a special appropriation for extremely high cost special education students. This issue was a part of the charge.

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Attachment 3

6. The committee also reviewed special education units (cooperatives, interlocals, etc.) to determine the variance in prevalency rates of special education students. The results of this review determined that the prevalency rates for the cooperatives and interlocals are much closer together than individual school districts. This formula would continue to support the concept of cooperatives and interlocals in order for individual school districts to offer cost effective programs.
7. The proposed formula will not encourage special education expenditures beyond the current state mandate. (This will help constrain special education expenditures which was a part of the charge.)
8. The committee also discussed the educational results for (outcomes) exceptional children. It was determined that IEPs comply with this requirement.
9. The plan also responded to the variation of transportation costs between school districts. The formula will continue paying 80% of the cost of transportation services to students.
10. The committee also provided a special appropriation to the State Department of Education for schools that are under contract to state hospitals. The committee felt it was important to maintain the quality of the educational programs for these medical fragile students.
11. The formula as recommended utilizes a pupil weighting system which is consistent with the School District Finance and Quality Performance Act and is based upon the actual special education costs of schools at this time.

		(1)	(2)	(3)	(5)
COUNTY NAME	#	9-20-93	13.4X		
DISTRICT NAME	#	FTE	OF		
		ENROLLMENT	COLUMN-1	(COL 2 * .84)	(COL 3 * \$3600)

ALLEN	001				
HARMATON VALLEY	D0256	375.0	50.3	42.3	152,280
IOLA	D0257	1,835.0	245.9	206.6	743,760
HUMBOLDT	D0258	617.5	82.7	69.5	250,200
ANDERSON	002				
GARNETT	D0365	1,082.5	145.1	121.9	438,840
CREST	D0479	314.0	42.1	35.4	127,440
ATCHISON	003				
ATCHISON CO COM	D0377	819.5	109.8	92.2	331,920
ATCHISON PUBLIC	D0409	1,682.9	225.5	189.4	681,840
BARBER	004				
BARBER COUNTY N	D0254	759.0	101.7	85.4	307,440
SOUTH BARBER	D0255	355.5	47.6	40.0	144,000
BARTON	005				
CLAFLIN	D0354	329.0	44.1	37.0	133,200
ELLINWOOD PUBLI	D0355	576.8	77.3	64.9	233,640
GREAT BEND	D0428	3,417.5	457.9	384.6	1,384,560
HOISINGTON	D0431	821.7	110.1	92.5	333,000
BOURBON	006				
FORT SCOTT	D0234	2,108.3	282.5	237.3	854,280
UNIONTOWN	D0235	460.0	61.6	51.7	186,120
BROWN	007				
HIAWATHA	D0415	1,231.9	165.1	138.7	499,320
SOUTH BROWN COU	D0430	697.7	93.5	78.5	282,600
BUTLER	008				
LEON	D0205	825.0	110.6	92.9	334,440
REMINGTON-WHITE	D0206	550.0	73.7	61.9	222,840
CIRCLE	D0375	1,388.5	186.1	156.3	562,680
ANDOVER	D0395	1,989.5	266.6	223.9	806,040
ROSE HILL PUBLI	D0394	1,585.1	212.4	178.4	642,240
DOUGLASS PUBLIC	D0396	787.0	105.5	88.6	318,960
AUGUSTA	D0402	2,193.1	293.9	246.9	888,840
EL DORADO	D0490	2,305.9	309.0	259.6	934,560
FLINTHILLS	D0492	255.5	34.2	28.7	103,320
CHASE	009				
CHASE COUNTY	D0284	558.0	74.8	62.8	226,080

HOUSE EDUCATION
Feb. 22, 1994
Attachment 4

		(1)	(2)	(3)	(5)
COUNTY NAME	#	9-20-93 FTE	13.4% OF		
DISTRICT NAME	#	ENROLLMENT	COLUMN-1	(COL 2 * .84)	(COL 3 * \$3600)

CHAUTAUQUA	010				
CEDAR VALE	D0285	174.0	23.3	19.6	70,560
CHAUTAUQUA COUN	D0286	470.5	63.0	52.9	190,440
CHEROKEE	011				
RIVERTON	D0404	745.0	99.8	83.8	301,680
COLUMBUS	D0493	1,372.0	183.8	154.4	555,840
GALENA	D0499	755.6	101.3	85.1	306,360
BAXTER SPRINGS	D0508	904.0	121.1	101.7	366,120
CHEYENNE	012				
CHEYLIN	D0103	222.0	29.7	24.9	89,640
ST FRANCIS COMM	D0297	435.0	58.3	49.0	176,400
CLARK	013				
MINNEOLA	D0219	258.5	34.6	29.1	104,760
ASHLAND	D0220	255.5	34.2	28.7	103,320
CLAY	014				
CLAY CENTER	D0379	1,699.8	227.8	191.4	689,040
CLOUD	015				
CONCORDIA	D0333	1,330.0	178.2	149.7	538,920
SOUTHERN CLOUD	D0334	263.5	35.3	29.7	106,920
COFFEY	016				
LEBO-WAVERLY	D0243	578.5	77.5	65.1	234,360
BURLINGTON	D0244	977.0	130.9	110.0	396,000
LEROY-GRIDLEY	D0245	354.0	47.4	39.8	143,280
COMANCHE	017				
COMANCHE COUNTY	D0300	412.0	55.2	46.4	167,040
COMLEY	018				
CENTRAL	D0462	371.0	49.7	41.7	150,120
UDALL	D0463	430.5	57.7	48.5	174,600
WINFIELD	D0465	2,574.5	345.0	289.8	1,043,280
ARKANSAS CITY	D0470	3,036.9	406.9	341.8	1,230,480
DEXTER	D0471	182.5	24.5	20.6	74,160
CRAYFORD	019				
NORTHEAST	D0246	606.0	81.2	68.2	245,520
CHEROKEE	D0247	836.8	112.1	94.2	339,120
GIRARD	D0248	1,124.0	150.6	126.5	455,400
FRONTENAC PUBLI	D0249	523.5	70.1	58.9	212,040
PITTSBURG	D0250	2,971.8	398.2	334.5	1,204,200

		(1)	(2)	(3)	(5)
COUNTY NAME	#	9-20-93 FTE	13.4% OF		
DISTRICT NAME	#	ENROLLMENT	COLUMN-1	(COL 2 * .84)	(COL 3 * \$3600)

DECATUR	020				
OBERLIN	D0294	613.0	82.1	69.0	248,400
PRAIRIE HEIGHTS	D0295	96.5	12.9	10.8	38,880
DICKINSON	021				
SOLOMON	D0393	372.0	49.8	41.8	150,480
ABILENE	D0435	1,478.9	198.2	166.5	599,400
CHAPMAN	D0473	1,310.5	175.6	147.5	531,000
RURAL VISTA	D0481	395.0	52.9	44.4	159,840
HERINGTON	D0487	561.0	75.2	63.2	227,520
DONIPHAN	022				
WATHENA	D0406	482.5	64.7	54.3	195,480
HIGHLAND	D0425	293.0	39.3	33.0	118,800
TROY PUBLIC SCH	D0429	438.5	58.8	49.4	177,840
MIDWAY SCHOOLS	D0433	221.0	29.6	24.9	89,640
ELWOOD	D0486	194.5	26.1	21.9	78,840
DOUGLAS	023				
BALDWIN CITY	D0348	1,124.6	150.7	126.6	455,760
EUDORA	D0491	885.7	118.7	99.7	358,920
LAWRENCE	D0497	8,937.2	1,197.6	1,006.0	3,621,600
EDWARDS	024				
KINSLEY-OFFERLE	D0347	421.5	56.5	47.5	171,000
LEWIS	D0502	192.0	25.7	21.6	77,760
ELK	025				
WEST ELK	D0282	508.0	68.1	57.2	205,920
ELK VALLEY	D0283	208.5	27.9	23.4	84,240
ELLIS	026				
ELLIS	D0388	374.5	50.2	42.2	151,920
VICTORIA	D0432	370.0	49.6	41.7	150,120
HAYS	D0489	3,447.7	462.0	388.1	1,397,160
ELLSWORTH	027				
ELLSWORTH	D0327	869.5	116.5	97.9	352,440
LORRAINE	D0328	558.2	74.8	62.8	226,080
FINNEY	028				
HOLCOMB	D0363	723.0	96.9	81.4	293,040
GARDEN CITY	D0457	6,781.9	908.8	763.4	2,748,240
FORD	029				
SPEARVILLE	D0381	306.5	41.1	34.5	124,200
DODGE CITY	D0443	4,492.7	602.0	505.7	1,820,520
BUCKLIN	D0459	384.0	51.5	43.3	155,880

		(1)	(2)	(3)	(5)
COUNTY NAME	#	9-20-93	13.4%		
DISTRICT NAME	#	FTE	OF		
		ENROLLMENT	COLUMN-1	(COL 2 * .84)	(COL 3 * \$3600)

FRANKLIN	030				
WEST FRANKLIN	D0287	823.0	110.3	92.7	333,720
CENTRAL HEIGHTS	D0288	621.5	83.3	70.0	252,000
WELLSVILLE	D0289	763.5	102.3	85.9	309,240
OTTAWA	D0290	2,324.1	311.4	261.6	941,760
GEARY	031				
JUNCTION CITY	D0475	6,759.5	905.8	760.9	2,739,240
GOVE	032				
GRINNELL PUBLIC	D0291	165.0	22.1	18.6	66,960
WHEATLAND	D0292	167.0	22.4	18.8	67,680
QUINTER PUBLIC	D0293	372.0	49.8	41.8	150,480
GRAHAM	033				
WEST GRAHAM-MOR	D0280	119.0	15.9	13.4	48,240
HILL CITY	D0281	537.0	72.0	60.5	217,800
GRANT	034				
ULYSSES	D0214	1,706.7	228.7	192.1	691,560
GRAY	035				
CIMARRON-ENSIGN	D0102	619.5	83.0	69.7	250,920
MONTEZUMA	D0371	181.5	24.3	20.4	73,440
COPELAND	D0476	111.5	14.9	12.5	45,000
INGALLS	D0477	276.0	37.0	31.1	111,960
GREELEY	036				
GREELEY COUNTY	D0200	353.0	47.3	39.7	142,920
GREENWOOD	037				
MADISON-VIRGIL	D0386	295.9	39.7	33.3	119,880
EUREKA	D0389	850.5	114.0	95.8	344,880
HAMILTON	D0390	125.0	16.8	14.1	50,760
HAMILTON	038				
SYRACUSE	D0494	397.5	53.3	44.8	161,280
HARPER	039				
ANTHONY-HARPER	D0361	1,053.8	141.2	118.6	426,960
ATTICA	D0511	182.0	24.4	20.5	73,800
HARVEY	040				
BURRTON	D0369	291.5	39.1	32.8	118,080
NEWTON	D0373	3,489.6	467.6	392.8	1,414,080
SEDGWICK PUBLIC	D0439	389.5	52.2	43.8	157,680
HALSTEAD	D0440	738.0	98.9	83.1	299,160
HESSTON	D0460	792.5	106.2	89.2	321,120

		(1)	(2)	(3)	(5)
COUNTY NAME	#	9-20-93	13.4%		
DISTRICT NAME	#	FTE	OF		
		ENROLLMENT	COLUMN-1	(COL 2 * .84)	(COL 3 * \$3600)

HASKELL	041				
SUBLETTE	D0374	516.0	69.1	58.0	208,800
SATANTA	D0507	372.0	49.8	41.8	150,480
HODGEMAN	042				
JETHORE	D0227	294.0	39.4	33.1	119,160
HANSTON	D0228	151.0	20.2	17.0	61,200
JACKSON	043				
NORTH JACKSON	D0335	411.5	55.1	46.3	166,680
HOLTON	D0336	1,001.5	134.2	112.7	405,720
MAYETTA	D0337	817.5	109.5	92.0	331,200
JEFFERSON	044				
VALLEY FALLS	D0338	483.0	64.7	54.3	195,480
JEFFERSON COUNT	D0339	451.7	60.5	50.8	182,880
JEFFERSON WEST	D0340	846.1	113.4	95.3	343,080
OSKALOOSA PUBLI	D0341	707.0	94.7	79.5	286,200
MCLOUTH	D0342	564.5	75.6	63.5	228,600
FERRY PUBLIC SC	D0343	995.6	133.4	112.1	403,560
JEWELL	045				
WHITE ROCK	D0104	195.0	26.1	21.9	78,840
MANKATO	D0278	303.5	40.7	34.2	123,120
JEWELL	D0279	201.5	27.0	22.7	81,720
JOHNSON	046				
BLUE VALLEY	D0229	11,584.2	1,552.3	1,303.9	4,694,040
SPRING HILL	D0230	1,249.5	167.4	140.6	506,160
GARDNER-EDGERT	D0231	1,806.0	242.0	203.3	731,880
DESOTO	D0232	1,832.9	245.6	206.3	742,680
OLATHE	D0233	15,808.6	2,118.4	1,779.5	6,406,200
SHAWNEE MISSION	D0512	30,623.0	4,103.5	3,446.9	12,408,840
KEARNY	047				
LAKIN	D0215	731.1	98.0	82.3	296,280
DEERFIELD	D0216	337.7	45.3	38.1	137,160
KINGMAN	048				
KINGMAN	D0331	1,219.4	163.4	137.3	494,280
CUNNINGHAM	D0332	316.5	42.4	35.6	128,160
KIOHA	049				
GREENSBURG	D0422	352.0	47.2	39.6	142,560
MULLINVILLE	D0424	99.5	13.3	11.2	40,320
HAVILAND	D0474	186.4	25.0	21.0	75,600

		(1)	(2)	(3)	(5)
COUNTY NAME	#	9-20-93 FTE	13.4% OF		
DISTRICT NAME	#	ENROLLMENT	COLUMN-1	(COL 2 * .84)	(COL 3 * \$3600)

LABETTE	050				
PARSONS	D0503	1,942.2	260.3	218.7	787,320
OSWEGO	D0504	467.5	62.6	52.6	189,360
CHETOPA	D0505	284.5	38.1	32.0	115,200
LABETTE COUNTY	D0506	1,665.0	223.1	187.4	674,640
LANE	051				
HEALY PUBLIC SC	D0468	117.0	15.7	13.2	47,520
DIGHTON	D0482	404.0	54.1	45.4	163,440
LEAVENWORTH	052				
FT LEAVENWORTH	D0207	1,844.5	247.2	207.6	747,360
EASTON	D0449	610.5	81.8	68.7	247,320
LEAVENWORTH	D0453	4,346.8	582.5	489.3	1,761,480
BASEHOR-LINWOOD	D0458	1,504.0	201.5	169.3	609,480
TONGANOXIE	D0464	1,522.0	203.9	171.3	616,680
LANSING	D0469	1,921.0	257.4	216.2	778,320
LINCOLN	053				
LINCOLN	D0298	405.0	54.3	45.6	164,160
SYLVAN GROVE	D0299	195.5	26.2	22.0	79,200
LINN	054				
PLEASANTON	D0344	421.5	56.5	47.5	171,000
JAYHAWK	D0346	565.5	75.8	63.7	229,320
PRAIRIE VIEW	D0362	887.9	119.0	100.0	360,000
LOGAN	055				
OAKLEY	D0274	506.4	67.9	57.0	205,200
TRIFLAINS	D0275	110.5	14.8	12.4	44,640
LYON	056				
NORTH LYON COUN	D0251	730.8	97.9	82.2	295,920
SOUTHERN LYON C	D0252	603.8	80.9	68.0	244,800
EMPORIA	D0253	4,622.0	619.3	520.2	1,872,720
MARION	057				
CENTRE	D0397	288.0	38.6	32.4	116,640
PEARODY-BURNS	D0398	443.5	59.4	49.9	179,640
MARION	D0408	646.0	86.6	72.7	261,720
DURHAM-HILLSBOR	D0410	642.0	86.0	72.2	259,920
GOESSEL	D0411	283.5	38.0	31.9	114,840
MARSHALL	058				
MARYSVILLE	D0364	1,025.5	137.4	115.4	415,440
VERMILLION	D0380	645.5	86.5	72.7	261,720
AXTELL	D0488	365.5	49.0	41.2	148,320
VALLEY HEIGHTS	D0498	464.8	62.3	52.3	188,280

		(1)	(2)	(3)	(5)
COUNTY NAME	#	9-20-93 FTE	13.4% OF		
DISTRICT NAME	#	ENROLLMENT	COLUMN-1	(COL 2 * .84)	(COL 3 * \$3600)

MCPHERSON	059				
LINDSBORG	D0400	932.5	125.0	105.0	378,000
MCPHERSON	D0418	2,658.4	356.2	299.2	1,077,120
CANTON-GALVA	D0419	477.0	63.9	53.7	193,320
MDUNDRIDGE	D0423	469.0	62.8	52.8	190,080
INMAN	D0448	463.5	62.1	52.2	187,920
MEADE	060				
FOWLER	D0225	153.5	20.6	17.3	62,280
MEADE	D0226	429.0	57.5	48.3	173,880
MIAMI	061				
OSAWATOMIE	D0367	1,136.5	152.3	127.9	460,440
PADLA	D0368	1,779.0	238.4	200.3	721,080
LOUISBURG	D0416	1,140.0	152.8	128.4	462,240
MITCHELL	062				
WACONDA	D0272	581.5	77.9	65.4	235,440
BELOIT	D0273	815.8	109.3	91.8	330,480
MONTGOMERY	063				
CANEY VALLEY	D0436	808.0	108.3	91.0	327,600
COFFEYVILLE	D0445	2,546.5	341.2	286.6	1,031,760
INDEPENDENCE	D0446	2,331.9	312.5	262.5	945,000
CHERRYVALE	D0447	638.5	85.6	71.9	258,840
MORRIS	064				
MORRIS COUNTY	D0417	1,100.0	147.4	123.8	445,680
MORTON	065				
ROLLA	D0217	196.5	26.3	22.1	79,560
ELKHART	D0218	528.5	70.8	59.5	214,200
NEMAHA	066				
SABETHA	D0441	1,063.5	142.5	119.7	430,920
NEMAHA VALLEY S	D0442	528.5	70.8	59.5	214,200
B & B	D0451	245.0	32.8	27.6	99,360
NEOSHO	067				
ERIE-ST PAUL	D0101	1,165.6	156.2	131.2	472,320
CHANUTE PUBLIC	D0413	1,993.5	267.1	224.4	807,840
NESS	068				
NES TRE LA GO	D0301	79.0	10.6	8.9	32,040
SMOKY HILL	D0302	193.5	25.9	21.8	78,480
NESS CITY	D0303	357.5	47.9	40.2	144,720
BAZINE	D0304	135.5	18.2	15.3	55,080

		(1)	(2)	(3)	(5)
COUNTY NAME	#	9-20-93 FTE	13.4X OF		
DISTRICT NAME	#	ENROLLMENT	COLUMN-1	(COL 2 * .84)	(COL 3 * \$3600)

NORTON	069				
NORTON COMMUNIT	D0211	749.5	100.4	84.3	303,480
NORTHERN VALLEY	D0212	205.0	27.5	23.1	83,160
WEST SOLOMON VA	D0213	96.5	12.9	10.8	38,880
OSAGE	070				
OSAGE CITY	D0420	627.5	84.1	70.6	254,160
LYNDON	D0421	463.5	62.1	52.2	187,920
SANTA FE TRAIL	D0434	1,287.2	172.5	144.9	521,640
BURLINGAME PUBL	D0454	368.0	49.3	41.4	149,040
MARAS DES CYGN	D0456	273.5	36.6	30.7	110,520
OSBORNE	071				
OSBORNE COUNTY	D0392	484.0	64.9	54.5	196,200
OTTAWA	072				
NORTH OTTAWA CO	D0239	729.0	97.7	82.1	295,560
TWIN VALLEY	D0240	462.5	62.0	52.1	187,560
PAWNEE	073				
FT LARNED	D0495	1,178.7	157.9	132.6	477,360
PAWNEE HEIGHTS	D0496	168.5	22.6	19.0	68,400
PHILLIPS	074				
EASTERN HEIGHTS	D0324	172.0	23.0	19.3	69,480
PHILLIPSBURG	D0325	727.5	97.5	81.9	294,840
LOGAN	D0326	223.0	29.9	25.1	90,360
POTTAWATOMIE	075				
WAMEGO	D0320	1,378.7	184.7	155.1	558,360
KAW VALLEY	D0321	1,027.5	137.7	115.7	416,520
ONAGA-HAVENSVIL	D0322	462.5	62.0	52.1	187,560
POTTAWATOMIE WE	D0323	699.5	93.7	78.7	283,320
PRATT	076				
PRATT	D0382	1,353.1	181.3	152.3	548,280
SKYLINE SCHOOLS	D0438	370.5	49.6	41.7	150,120
RAWLINS	077				
HERNDON	D0317	86.5	11.6	9.7	34,920
ATWOOD	D0318	476.5	63.9	53.7	193,320
RENO	078				
HUTCHINSON PUBL	D0308	5,156.0	690.9	580.4	2,089,440
NICKERSON	D0309	1,423.5	190.7	160.2	576,720
FAIRFIELD	D0310	476.5	63.9	53.7	193,320
FRETTY PRAIRIE	D0311	306.0	41.0	34.4	123,840
HAVEN PUBLIC SC	D0312	1,166.9	156.4	131.4	473,040

		(1)	(2)	(3)	(5)
COUNTY NAME	#	9-20-93 FTE	13.4% OF		
DISTRICT NAME	#	ENROLLMENT	COLUMN-1	(COL 2 * .84)	(COL 3 * \$3600)

RENO	078				
BUHLER	D0313	2,198.5	294.6	247.5	891,000
REPUBLIC	079				
PIKE VALLEY	D0426	280.0	37.5	31.5	113,400
BELLEVILLE	D0427	671.0	89.9	75.5	271,800
HILLCREST RURAL	D0455	152.0	20.4	17.1	61,560
RICE	080				
STERLING	D0376	545.5	73.1	61.4	221,040
CHASE	D0401	194.5	26.1	21.9	78,840
LYONS	D0405	883.5	118.4	99.5	358,200
LITTLE RIVER	D0444	279.0	37.4	31.4	113,040
RILEY	081				
RILEY COUNTY	D0378	645.5	86.5	72.7	261,720
MANHATTAN	D0383	6,456.6	865.2	726.8	2,616,480
BLUE VALLEY	D0384	293.5	39.3	33.0	118,800
ROOKS	082				
PALCO	D0269	176.0	23.6	19.8	71,280
PLAINVILLE	D0270	512.5	68.7	57.7	207,720
STOCKTON	D0271	439.0	58.8	49.4	177,840
RUSH	083				
LACROSSE	D0395	356.5	47.8	40.2	144,720
OTIS-BISON	D0403	355.0	47.6	40.0	144,000
RUSSELL	084				
PARADISE	D0399	109.8	14.7	12.3	44,280
RUSSELL COUNTY	D0407	1,208.0	161.9	136.0	489,600
SALINE	085				
SALINA	D0305	7,342.8	983.9	826.5	2,975,400
SOUTHEAST OF SA	D0306	609.5	81.7	68.6	246,960
ELL-SALINE	D0307	403.1	54.0	45.4	163,440
SCOTT	086				
SCOTT COUNTY	D0466	1,074.0	143.9	120.9	435,240
SEDGWICK	087				
WICHITA	D0259	44,925.3	6,020.0	5,056.8	18,204,480
DERBY	D0260	6,204.2	831.4	698.4	2,514,240
HAYSVILLE	D0261	3,583.6	480.2	403.4	1,452,240
VALLEY CENTER P	D0262	2,166.0	290.2	243.8	877,680
MULVANE	D0263	1,930.5	258.7	217.3	782,280
CLEARWATER	D0264	1,032.0	138.3	116.2	418,320
GODDARD	D0265	2,351.0	315.0	264.6	952,560

		(1)	(2)	(3)	(5)
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*****	*****	*****	*****	*****	*****
SEDGWICK	087				
HAIZE	D0266	3,531.8	473.3	397.6	1,431,360
RENWICK	D0267	1,469.5	196.9	165.4	595,440
CHENEY	D0268	666.5	89.3	75.0	270,000
SEWARD	088				
LIBERAL	D0480	3,804.3	509.8	428.2	1,541,520
KISHMET-PLAINS	D0483	614.5	82.3	69.1	248,760
SHAWNEE	089				
SEAMAN	D0345	3,378.8	452.8	380.4	1,369,440
SILVER LAKE	D0372	658.0	88.2	74.1	266,760
AUBURN WASHBURN	D0437	4,695.5	629.2	528.5	1,902,600
SHAWNEE HEIGHTS	D0450	3,381.3	453.1	380.6	1,370,160
TOPEKA PUBLIC S	D0501	13,955.1	1,870.0	1,570.8	5,654,880
SHERIDAN	090				
HOXIE COMMUNITY	D0412	488.0	65.4	54.9	197,640
SHERMAN	091				
GOODLAND	D0352	1,195.1	160.1	134.5	484,200
SMITH	092				
SMITH CENTER	D0237	631.0	84.6	71.1	255,960
WEST SMITH COUN	D0238	191.5	25.7	21.6	77,760
STAFFORD	093				
STAFFORD	D0349	316.5	42.4	35.6	128,160
ST JOHN-HUDSON	D0350	472.5	63.3	53.2	191,520
HACKSVILLE	D0351	279.0	37.4	31.4	113,040
STANTON	094				
STANTON COUNTY	D0452	539.5	72.3	60.7	218,520
STEVENS	095				
MOSCOW PUBLIC S	D0209	179.0	24.0	20.2	72,720
HUGOTON PUBLIC	D0210	979.0	131.2	110.2	396,720
SUMNER	096				
WELLINGTON	D0353	2,030.5	272.1	228.6	822,960
CONWAY SPRINGS	D0356	484.2	64.9	54.5	196,200
BELLE PLAINE	D0357	777.0	104.1	87.4	314,640
OXFORD	D0358	465.5	62.4	52.4	188,640
ARGONIA PUBLIC	D0359	243.0	32.6	27.4	98,640
CALDWELL	D0360	339.0	45.4	38.1	137,160
SOUTH HAVEN	D0509	237.5	31.8	26.7	96,120

		(1)	(2)	(3)	(5)
COUNTY NAME	#	9-20-93 FTE	13.4% OF		
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THOMAS	097				
BREWSTER	D0314	148.0	19.8	16.6	59,760
COLBY PUBLIC SC	D0315	1,300.5	174.3	146.4	527,040
GOLDEN PLAINS	D0316	151.0	20.2	17.0	61,200
TREGO	098				
WAKEENEY	D0208	679.0	91.0	76.4	275,040
WABAUNSEE	099				
MILL CREEK VALL	D0329	585.7	78.5	65.9	237,240
WABAUNSEE EAST	D0330	617.5	82.7	69.5	250,200
WALLACE	100				
WALLACE COUNTY	D0241	298.5	40.0	33.6	120,960
WESKAN	D0242	119.5	16.0	13.4	48,240
WASHINGTON	101				
NORTH CENTRAL	D0221	164.5	22.0	18.5	66,600
WASHINGTON SCHD	D0222	398.5	53.4	44.9	161,640
BARNES	D0223	366.0	49.0	41.2	148,320
CLIFTON-CLYDE	D0224	390.0	52.3	43.9	158,040
WICHITA	102				
LEOTI	D0467	607.5	81.4	68.4	246,240
WILSON	103				
ALTOONA-MIDWAY	D0387	374.5	50.2	42.2	151,920
NEODESHA	D0461	758.7	101.7	85.4	307,440
FREDONIA	D0484	929.0	124.5	104.6	376,560
WOODSON	104				
YATES CENTER	D0366	631.5	84.6	71.1	255,960
WYANDOTTE	105				
TURNER-KANSAS C	D0202	3,835.9	514.0	431.8	1,554,480
PIPER-KANSAS CI	D0203	1,212.6	162.5	136.5	491,400
BONNER SPRINGS	D0204	2,016.6	270.2	227.0	817,200
KANSAS CITY	D0500	21,093.8	2,826.6	2,374.3	8,547,480

STATE TOTALS		437,880.8	58,676.0	49,288.3	177,437,880