

Approved: Feb. 28, 1994
Date

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson August Bogina at 11:00 a.m. on February 24, 1994 in Room 123-S of the Capitol.

All members were present except:

Committee staff present: Alan Conroy, Legislative Research Department
Kathy Porter, Legislative Research Department
Diane Duffy, Legislative Research Department
Pat Mah, Legislative Research Department
Norm Furse, Revisor of Statutes
Judy Bromich, Administrative Assistant
Ronda Miller, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

SB 585 -- APPROPRIATIONS FOR FY 95; DEPARTMENT OF CIVIL AIR PATROL, EMERGENCY MEDICAL SERVICES

The Chairman noted that the remaining sections of SB 585 (youth centers, State Fire Marshal and Kansas Parole Board) are not yet complete. The sections on the State Fire Marshal and the Kansas Parole Board will be reviewed February 28. Senator Moran announced that the Judiciary Committee had scheduled a meeting on adjournment March 1 for parties interested in juvenile offenders. The subcommittee report on the youth centers will not be complete until after that meeting.

Civil Air Patrol

Senator Lawrence presented the FY 94 and FY 95 subcommittee reports (Attachment 1). There were no questions.

Emergency Medical Services Board

The FY 94 and FY 95 subcommittee reports (Attachment 2) were presented by Senator Lawrence. It was moved by Senator Lawrence and seconded by Senator Salisbury that the FY 94 and FY 95 subcommittee reports for the Civil Air Patrol and the Emergency Medical Services Board be adopted. The motion carried on a voice vote.

SB 528 -- APPROPRIATIONS FOR FY 94 AND FY 95, CAPITAL IMPROVEMENTS FOR VARIOUS STATE AGENCIES

Chairman Bogina reviewed the subcommittee report (Attachment 3) for capital improvements recommended in FY 94 and FY 95. Senator Karr moved, Senator Moran seconded, that the subcommittee report be adopted. The motion carried on a voice vote.

It was moved by Senator Karr that SB 528 as amended be recommended favorable for passage. The motion was seconded by Senator Moran and carried on a roll call vote.

The Chairman adjourned the meeting at 11:30 A.M.

The next meeting is scheduled for February 28, 1994.

GUEST LIST

COMMITTEE: SENATE WAYS AND MEANS

DATE: Feb. 24, 1994

[illegible]

SUBCOMMITTEE REPORT

Agency: Department of Civil Air Patrol

Bill No. 585

Bill Sec. 12

Analyst: Mah

Analysis Pg. No. 956

Budget Page No. 112

Expenditure Summary	Agency Req. FY 95	Gov. Rec. FY 95	Subcommittee Adjustments
State Operations:			
State General Fund	\$ 25,346	\$ 14,229	\$ --
Other Funds	4,500	4,500	--
Total	<u>\$ 29,846</u>	<u>\$ 18,729</u>	<u>\$ --</u>
FTE Positions	0.5	0.5	--

Agency Request/Governor's Recommendation

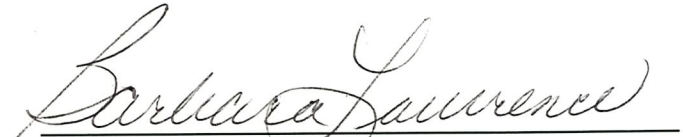
The agency requests \$29,846 for FY 1995, an increase of \$11,111, all from the State General Fund. Included in the request is \$4,000 for the state to begin paying the expenses of insurance premiums on motor vehicles under the control of the agency. Currently, individual members to whom the vehicles are assigned are paying the insurance premiums. Also, the agency requests \$3,125 for capital outlay purchases for five replacement radio units for emergency communications. The other additional moneys are to be used mostly for communication, repair, and motor fuel expenses.


The Governor recommends expenditures of \$18,729 for FY 1995, a reduction of \$11,117 from the agency's request. The recommendation deletes the requested additional funds to pay for insurance premiums on motor vehicles and for replacement radios. While the Governor concurs with the agency's request for salaries and wages, all other operating expenditures are reduced to slightly below current year levels.

Senate Subcommittee Recommendations

FY 1994. The Subcommittee concurs with the Governor's recommendation.

FY 1995. The Subcommittee concurs with the Governor's recommendation.


 Senator Barbara Lawrence, Chair


 Senator Jerry Moran

SUBCOMMITTEE REPORT

Agency: Emergency Medical Services
Board

Bill No. --

Bill Sec. --

Analyst: Mah

Analysis Pg. No. 947

Budget Page No. 198

Expenditure Summary	Agency Est. FY 94	Gov. Rec. FY 94	Subcommittee Adjustments
All Funds:			
State Operations	\$ 742,495	\$ 740,669	\$ 1,749
Other Assistance	79,200	79,200	--
Total	<u>\$ 821,695</u>	<u>\$ 819,869</u>	<u>\$ 1,749</u>
State General Fund:			
State Operations	\$ 162,646	\$ 162,646	\$ --
Other Assistance	79,200	79,200	--
Total	<u>\$ 241,846</u>	<u>\$ 241,846</u>	<u>\$ --</u>
FTE Positions	13.0	13.0	--

Agency Estimate/Governor's Recommendation

The agency estimates FY 1994 expenditures of \$821,695, a reduction of \$691 from the currently approved budget of \$822,386. A change for the agency, not reflected in its object code detail, is the way in which it will pay adjunct staff who assist with examinations for training workshops. As of January 1, 1994, adjunct staff members (presently 28 individuals), who historically have been paid each on a contractual basis, will be considered temporary employees. The agency says that a review of federal law related to the Fair Labor Standards Act indicated that this classification change is required. Also, the agency has had correspondence regarding the change from both the Division of Personnel of the Department of Administration and the Office of the Attorney General. Both agencies are supportive for making the change. The change will increase costs because the state will be paying social security, workers' compensation, and unemployment for these temporary employees. Also, subsistence will be paid for overnight travel. Before the change, adjunct staff were paid \$90 per day and travel mileage only. To make the change in the middle of FY 1994, the agency says that it will make shifts in expenditures from those shown in the budget document, but keep within the authorized budget (\$78,500 budgeted as professional services will be shifted to salaries and travel expenditures).

The Governor's FY 1994 recommendation of \$819,869 is a reduction of \$1,826 from the agency's revised estimate of \$821,695. The reduction is in the salary for the Board's Administrator. Moneys approved last year for a 2.5 percent merit and 0.5 percent cost-of-living increase in the current year are deleted. The Governor makes no other adjustments to the agency's current year estimate, including expenditure shifts that would appropriately reflect the recent policy change for the hiring of adjunct staff.

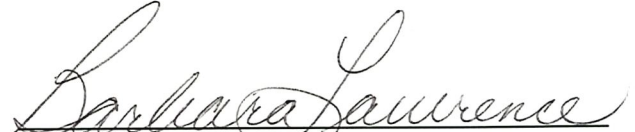
SWAM

February 24, 1994
Attachment 2


Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation, with the following adjustment:

1. Restore \$1,749 from the Emergency Medical Services Operating Fund to provide for the currently approved salary of the Board's Administrator. The salary for the Board's Administrator was underfunded in the Governor's recommendation.



Senator Barbara Lawrence, Chair



Senator Jerry Moran

SUBCOMMITTEE REPORT

Agency: Emergency Medical Services
Board

Bill No. 585

Bill Sec. 13

Analyst: Mah

Analysis Pg. No. 947

Budget Page No. 198

<u>Expenditure Summary</u>	<u>Agency Req. FY 95</u>	<u>Gov. Rec. FY 95</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 1,214,143	\$ 698,921	\$ --
Other Assistance	150,000	79,200	--
Total	<u>\$ 1,364,143</u>	<u>\$ 778,121</u>	<u>\$ --</u>
State General Fund:			
State Operations	\$ 634,374	\$ 195,252	\$ 41,445
Other Assistance	150,000	79,200	--
Total	<u>\$ 784,374</u>	<u>\$ 274,452</u>	<u>\$ 41,445</u>
FTE Positions	15.0	13.0	--

Agency Request/Governor's Recommendation

The agency requests FY 1995 expenditures of \$1,364,143, an increase of \$542,448 above the current year revised estimate of \$821,695. The agency requests funding for 15.0 FTE positions, including \$68,037 for the salaries and other operating costs of 2.0 FTE new positions (an EMS Specialist I and a Programmer II). An EMS Specialist position was deleted in FY 1992 and the agency asks that the position be restored to enable the agency to continue providing a comprehensive compliance monitoring program for initial training and continuing education programs. The new requested Programmer II would operate a proposed ambulance service data collection program. The program would provide current data on patient transports as part of the development of a state plan for the delivery of emergency medical services. Previously, the agency had a data collection program that was discontinued in FY 1989 because of a shift in an employee's assignment to another program. In more recent years (FY 1992 and FY 1993), the agency received a federal grant through the Kansas Department of Health and Environment for a pilot project to collect current data on patient transports. The project, which is a smaller scale version of the statewide data collection program being requested, has allowed the agency to begin collecting data from 11 of the approximately 200 ambulance services in the state. Using existing staff, the agency plans to collect the data for a six month period in FY 1994. Even though the agency now has computer hardware and software to expand the project statewide on a permanent basis, the agency says a data collection program cannot be continued unless state funding is approved in FY 1995 or a federal grant to continue the program becomes available. Further, with the classification change for adjunct staff as previously discussed above for the current year, costs for examinations are estimated to increase by \$13,322. Only as a cost cutting option to save \$9,942, the agency proposes to reduce the number of examination site locations to two (Topeka and Wichita). Historically, the agency has used a minimum of four different locations each year. The two sites are within 100 miles of approximately 75 percent of those individuals who usually take the examinations. Also, the agency requests \$365,800 for the first year funding of a ten-

year plan to create a statewide EMS/UHF communications system. The agency says that the current 400 megahertz (Mhz) system covers only 51 out of 105 Kansas counties and Federal Communications Commission (FCC) regulations will make use of the equipment in metropolitan areas illegal in the year 2003. The proposal would allow the agency to integrate with the Kansas Department of Transportation's statewide 800 Mhz system which began in FY 1993 and will be implemented over a 14-year period with infrastructure in place in ten years. Another significant increase above the current year revised estimate is the request for annual grants to the four EMS regional councils. A total of \$150,000 is requested from the State General Fund to increase grants from \$19,800 to \$37,500 each.

The Governor's FY 1995 recommendation of \$778,121 is a reduction of \$586,022 from the agency's request of \$1,364,143. Salaries and wages are reduced by \$91,017 and all other operating expenditures by \$495,005. The recommendation is \$41,748 or 5.6 percent less than the current year recommendation. The recommendation deletes moneys requested for 2.0 new FTE positions and for beginning a ten-year plan for a statewide communications system. Also, the amount of financing to hire adjunct staff to teach training workshops is reduced by \$46,328 from the current year recommendation of \$78,500. Further, the recommendation includes no moneys for capital outlay expenditures. With regard to financing for grants to regional emergency medical services councils, the FY 1995 recommendation provides for the same amount as in the current year recommendation (\$79,200).

Senate Subcommittee Recommendation


The Subcommittee concurs with the Governor's recommendation, with the following adjustment:

1. The Subcommittee recommends that financing of \$41,445 for operating expenditures be shifted from the Emergency Medical Services Operating Fund to the State General Fund. The additional State General Fund moneys are necessary in order to cover a likely shortfall in available revenues from the Emergency Medical Services Operating Fund. Receipts credited to the Fund are from a percentage (2.95) of docket fees received monthly by the State Treasurer from clerks of the district courts and are expected to drop due to the decline in traffic citations being issued by the Kansas Highway Patrol. The Governor's recommendation assumes that there will be growth in receipts credited to the Fund (from \$344,898 in actual FY 1993 to \$380,000 for the current year and \$400,000 for FY 1995). Based on information from the Office of the Judicial Administrator, receipts to this Fund are expected to drop (from \$344,898 in actual FY 1993 to \$313,880 in the current year and \$326,418 in FY 1995). Using these latter receipt estimates, the table below shows the status of the fee fund under both the Governor's and Subcommittee's recommendations.

Resource Estimate	Actual FY 93	Gov. Rec. FY 94	Subc. Rec. FY 94	Gov. Rec. FY 95	Subc. Rec. FY 95
Beginning Balance	\$ 0	\$ 344,898	\$ 344,898	\$ 109,155	\$ 107,406
Net Receipts	344,898	313,880	313,880	326,418	326,418
Total Funds Available	\$ 344,898	\$ 658,778	\$ 658,778	\$ 435,573	\$ 433,824
Less: Expenditures	0	549,623	551,372	475,269	433,824
Ending Balance	\$ 344,898	\$ 109,155	\$ 107,406	\$ (39,696)	\$ 0

2. Amend the appropriations bill to make the agency's two State General Fund appropriations, one for operating expenditures and the other for Emergency Medical Service administrative grants, a single line item. The intent of the Subcommittee's recommendation is to give the agency flexibility for use of the moneys since the Governor expects the agency to continue existing services in FY 1995 with 5.6 percent (\$41,748) less than the current year recommendation. Included in the Governor's recommendation is a reduction in the number of testing sites used by the agency for providing required examinations of emergency service personnel. Only two sites, Topeka and Wichita, would be used to serve the entire state. The Subcommittee believes that sufficient rationale does not exist to eliminate other testing sites in the state and that rural areas need to be served as well as urban areas. Therefore, it is the Subcommittee understanding that, if the agency has the flexibility to shift funding from other areas, it will continue to use a number of regional sites across the state for its examination process of emergency medical services personnel.


 Senator Barbara Lawrence, Chair


 Senator Jerry Moran

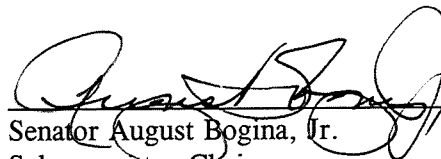
SUBCOMMITTEE REPORT

ON

SENATE BILL NO. 528

CAPITAL IMPROVEMENTS

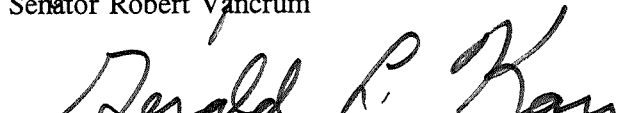
Sec. 2 -- Insurance Department
Sec. 3 -- Department of Administration
Sec. 4 -- Fort Hays State University
Sec. 5 -- Kansas State University
Sec. 6 -- KSU-Salina, College of Technology
New Sec. -- KSU-Veterinary Medical Center
Sec. 7 -- Emporia State University
Sec. 8 -- Pittsburg State University
Sec. 9 -- University of Kansas
Sec. 10 -- University of Kansas Medical Center
Sec. 11 -- Wichita State University
Sec. 12 -- Department of Human Resources
Sec. 13 -- Kansas Commission on Veterans Affairs
Sec. 14 -- Attorney General-Kansas Bureau of Investigation
Sec. 15 -- Kansas Highway Patrol
Sec. 16 -- Adjutant General



Senator August Bogina, Jr.
Subcommittee Chair



Senator Robert Vancrum



Senator Gerald Karr

SWAM
February 24, 1994
Attachment 3

Agency Request/Governor's RecommendationSenate Subcommittee RecommendationHouse Committee Recommendation**Sec. 2 -- Insurance Department**

The agency requests \$215,782 from the Insurance Building Project Replacement Fund (\$140,782) and the Insurance Building Principal and Interest Fund (\$75,000) to provide for capital improvements to the Department's Topeka office building. Of the amount requested, \$10,000 is for contingent building repairs, \$15,282 is for replacement carpet, and \$115,500 is for roof repair. Also, \$75,000 is to pay the principal costs of the debt service on the bonds issued in 1991 for the purchase of the agency's building. Both the Governor and the members of the Building Committee concurred with the agency's request.

The Subcommittee concurs with the amount of recommended moneys (\$215,782), but makes no recommendation with regard to any of the requested capital improvement projects. Rather, the Subcommittee intends that the agency use the recommended capital improvement moneys in a manner that best accommodates the needs of the agency.

Sec. 3 -- Department of Administration

The agency's FY 1995 request for capital improvements and the Governor's recommend are noted in the following table:

The Senate Subcommittee concurs with the Governor's recommendations with the following adjustments:

Project	Agency Req. FY 95	Gov. Rec. FY 95	Senate Subcommittee Recommendations
State General Fund:			
Energy Conserv. Debt Service Rehab. and Repair -- Statehouse, Judicial Center, Gov. Residence (Incl. \$110,500 for Americans with Disabilities Act Accessibility Guidelines (ADAAG) Projects)	\$ 620,000 ^a	\$ 620,000	Concur.
Fire Alarm, Security, and Life/Safety Systems Upgrade -- Statehouse	243,100	83,000	Fund with \$83,000 from State Budget Stabilization Fund.
	30,790	30,790	Fund with \$30,790 from State Budget Stabilization Fund.
Memorial Hall Renovation	104,500	--	Concur with Governor; the Subcommittee does not recommend funding for this item.
ADA Projects for State Agencies	--	250,000	The Subcommittee recommends \$500,000 from the State Budget Stabilization Fund for ADA compliance projects statewide.
Subtotal -- State General Fund	<u>\$ 998,390</u>	<u>\$ 983,790</u>	

Agency Request/Governor's Recommendation			Senate Subcommittee Recommendation	House Committee Recommendation
Project	Agency Req. FY 95	Gov. Rec. FY 95	Senate Subcommittee Recommendations	
State Bldg. Depreciation Fund:			The Subcommittee concurs with the agency request and Governor's recommendation for the State Building Depreciation Fund.	
Debt Service -- Docking & Forbes	\$ 105,000 ^b	105,000		
Rehab. and Repair -- Docking, Landon, Forbes, & Heating Plant	278,400	278,400		
Chiller Conversion to CFC Refrigerants -- Landon, Forbes	150,000	150,000		
Subtotal -- SBDF	<u>\$ 533,400</u>	<u>\$ 533,400</u>		
State Building Operating Fund:			The Subcommittee concurs with the agency request and Governor's recommendation for the State Building Operating Fund.	
Debt Service -- Landon	\$ 830,360 ^c	830,360		
Intergovernment Printing Service Fund			The Subcommittee concurs with the agency request and Governor's recommendation for the Intergovernment Printing Service Fund.	
Debt Service -- Construction of Printing Plant	\$ 111,515 ^d	\$ 111,515		
TOTAL -- ALL FUNDS	<u>\$ 2,473,665</u>	<u>\$ 2,459,065</u>		
Funding:			Funding:	
State General Fund	\$ 998,390	983,790	State General Fund	\$ 620,000
			State Budget Stabilization Fund	613,790
State Building Depreciation Fund	533,400	533,400	State Building Depreciation Fund	533,400
State Building Operating Fund	830,360	830,360	State Building Operating Fund	830,360
Intergov. Printing Service Fund	111,515	111,515	Intergovernment Printing Service Fund	<u>111,515</u>
TOTAL	<u>\$ 2,473,665</u>	<u>\$ 2,459,065</u>		<u>\$2,709,065</u>

a) In addition to the principal (capital improvement) amount of \$620,000 included in the table, the sum of \$437,321 is included in the operating budget for interest, for a total debt service payment of \$1,057,321.

b) In addition to the principal (capital improvement) amount of \$105,000 included in the table, the sum of \$70,370 is included in the operating budget for interest, for a total debt service payment of \$175,370.

c) In addition to the principal (capital improvement) amount of \$830,360 included in the table, the sum of \$843,964 is included in the operating budget for interest, for a total debt service payment of \$1,674,324.

d) In addition to the principal (capital improvement) amount of \$111,515 included in the table, the sum of \$81,826 is included in the operating budget for interest, for a total debt service payment of \$193,341.

Agency Request/Governor's RecommendationSenate Subcommittee RecommendationHouse Committee Recommendation**Sec. 4 -- Fort Hays State University**

The University requests (and the Governor recommends) \$175,000 from the Parking Fees Fund for parking lot improvements in FY 1995.

The University requests the authority to issue bonds not to exceed \$2,445,000 in FY 1995 to renovate residence halls (\$1,250,000) and to refinance existing residence hall renovation bond financing. The bonds would be amortized with residence hall income and would be issued by the Kansas Development Finance Authority. The Governor has not addressed this new request.

Sec. 5 -- Kansas State University

The agency requests and the Governor recommends expenditures of \$19.3 million for previously authorized multi-year projects (Plant Science -- Phase II and Farrell Library Addition) and projects supported by restricted fees.

In addition, the agency requests \$1,104,787 from the State General Fund in FY 1994 for expenses related to fire damage at Anderson Hall. The Governor concurs with the requested amount, but recommends funding in FY 1995 from the Educational Building Fund.

Also, the Kansas Board of Regents authorized the University to amend its FY 1995 capital improvement request to request authority to use funds in the Coliseum Repair, Equipment and Improvement Fund to install an underground drainage system under the parking lot west of Bramlage Coliseum and resurface this parking lot. The estimated cost of the project is \$950,000. The Governor has not considered this request.

The Senate Subcommittee concurs with the recommendation of the Governor for parking lot improvements.

The Senate Subcommittee concurs with the University's request. The Joint Committee on State Building Construction recommended the request on February 23.

The Senate Subcommittee concurs.

The Senate Subcommittee concurs with the Governor's recommendation.

The Senate Subcommittee reviewed the request, but does not recommend the project. The Senate Subcommittee understands the need to make the improvements, but is concerned about the financing of the project, as proposed by the agency. The Subcommittee questions whether it is financially wise to expend all of the revenues in the Coliseum Repair, Equipment and Improvement Fund (bond reserves were transferred to this fund when revenue bonds issued for construction of Bramlage Coliseum were retired) for this project and leave nothing available to address repairs that may arise at Bramlage Coliseum. The Subcommittee suggests that perhaps the athletic corporation could finance a portion

Agency Request/Governor's RecommendationSenate Subcommittee RecommendationHouse Committee Recommendation**Sec. 6 -- Kansas State University-Salina,
College of Technology**

The agency requests capital improvement expenditures of \$1,114,750, of which \$189,466 is from the State General Fund for the debt service payment on the Aeronautical Center. The balance of the request would fund already authorized campus improvement projects totaling \$500,284 (College Center and Residence Hall) and a new request to begin preliminary planning for a Student Recreation Center (\$425,000) to be financed with private gifts and student fees. The Governor concurs in the request, but does not recommend authorizing the preliminary planning for the proposed Student Recreation Center due to delays in securing private funding.

**New Sec. -- Kansas State University --
Veterinary Medical Center**

The Kansas Board of Regents authorized the University to amend its budget request to include a request for authority to expend restricted use funds to replace an existing medical services waste incinerator. The total cost of the incinerator and a small, free-standing metal building to house the incinerator is estimated to be \$500,000. The Governor has not considered this request.

of this project. The Subcommittee directs the agency to respond to this concern during presentation to the second house and the Joint Committee on State Building Construction.

The Senate Subcommittee concurs with the Governor's recommendation.

The Senate Subcommittee reviewed this request and is generally supportive of the project, but feels that it should be reviewed by the Joint Committee on State Building Construction. Additionally, the Senate Subcommittee raised several questions about the project including the possibility of whether other Regents institutions, namely KUMC, could use the facility either as proposed or with modifications. The Senate Subcommittee requests that staff of the Board of Regents office prepare a response and provide it to the Joint Committee on State Building Construction and the second house for their consideration.

Agency Request/Governor's RecommendationSenate Subcommittee RecommendationHouse Committee Recommendation**Sec. 7 -- Emporia State University**

The University requests (and the Governor recommends) \$90,000 from the Parking Fees Fund for parking lot improvements in FY 1995.

The Senate Subcommittee concurs with the recommendation of the Governor for parking lot improvements.

Sec. 8 -- Pittsburg State University

The University requests (and the Governor recommends) \$150,000 from the Parking Fees Fund for parking lot improvements in FY 1995.

The Senate Subcommittee concurs with the recommendation of the Governor for parking lot improvements.

The University requests the authority to expend up to \$2,250,000 in FY 1995 to expand and renovate the Overman Student Center. The 1993 Legislature approved the expenditure of \$250,000 from student center fees in FY 1994 to plan the project. The 1993 Legislature also created a "no-limit" Jack C. Overman Student Center Renovation Fund authorizing the University to expend up to \$2,000,000 for the project plus all amounts required for the cost of bond issuance and required reserves for the payment of principal and interest on the bonds. The Legislature authorized the issuance of bonds and provided that all moneys received from the issuance of bonds be credited to the new fund. The proposed 8,300 square foot three-story addition to the student center would provide an on-street handicapped-accessible main entry, space for the relocation of the Follett Bookstore (currently located in the library), space for student programs, ticket sales, cashiering and special services, and additional space for the main ballroom and banquet facilities. The \$2.5 million project cost includes a \$100,000 contribution from the operator of the Follett Bookstore, and the remainder from student center fees. The Governor recommends FY 1995 expenditures of \$2,000,000 from the Overman Student Center Fund for this project.

The Senate Subcommittee concurs with the Governor's recommendation.

The University requests (and the Governor recommends) \$100,000 from student health fees in FY 1995 for miscellaneous

The Senate Subcommittee concurs with the Governor's recommendation.

Agency Request/Governor's RecommendationSenate Subcommittee RecommendationHouse Committee Recommendation

laneous interior remodeling of the student health center, and to provide space for another physician.

The University requests (and the Governor recommends) \$750,000 from student housing funds in FY 1995 for maintenance and improvements to the student housing system. The project includes fire safety improvements to Gibson Dining Hall and Dellinger Residence Hall, exterior door replacement of various residence halls, renovation of Gibson Dining Hall, construction of a parking lot near Nation Residence Hall, roof replacement for East Campus Apartments No. 4, replace carpeting in Dellinger Hall, and repair and replace air conditioning in various residence halls.

The Senate Subcommittee concurs with the Governor's recommendation.

Sec. 9 -- University of Kansas

The agency requests and the Governor recommends expenditures of \$11.0 million for previously authorized multi-year projects (Reconstruct Hoch, Dyche Addition, and Law Enforcement Training Center Improvements) and projects supported by restricted fees.

The Senate Subcommittee concurs.

Sec. 10 -- University of Kansas Medical Center

The agency requests and the Governor recommends expenditures of \$2.7 million for previously authorized multi-year projects (Cancer Center) and projects supported by restricted fees.

The Senate Subcommittee concurs.

Sec. 11 -- Wichita State University

The agency requests and the Governor recommends expenditures for projects supported by restricted use funds (private gifts and local funds.)

The Senate Subcommittee concurs.

Agency Request/Governor's RecommendationSenate Subcommittee RecommendationHouse Committee Recommendation**Sec. 12 -- Department of Human Resources**

The agency requests an FY 1994 supplemental appropriation of \$150,000 from the Penalty and Interest Fund for handicapped accessibility projects. The Governor concurs with the agency's FY 1994 request.

The Senate Subcommittee concurs with the Governor's recommendations for both fiscal years.

Requested FY 1995 capital improvement funding of \$201,276 from federal Reed Act funds includes \$124,500 for systemwide rehabilitation and repair projects and \$76,776 for expansion of parking at the Emporia office. The Governor concurs with the agency's FY 1995 request.

**Sec. 13 -- Kansas Commission on Veterans Affairs
(Kansas Soldiers' Home)**

The following table reflects the agency request and Governor's recommendation for the Kansas Soldiers' Home:

The Senate Subcommittee concurs with the recommendations of the Governor with the following adjustment:

Project	Agency Request FY 1995	Gov. Rec. FY 1995
Repair and Rehabilitation	\$ 50,000	\$ 200,000
Dormitory Bathroom Renovation	100,000	--
Fire and Smoke Alarm System	49,440	--
Boiler Control and Equipment Modification	43,500	--
Replace Condensing and Heating Coils at Halsey Hall	23,500	--
Nurse Call System Replacement	24,000	--
Cottage Renovation	50,000	--
Street & Service Drive Resurfacing	63,000	--
TOTAL	\$ 403,440	\$ 200,000

Senate Subcommittee
Recommendation

Add \$50,000 from the State Institutions Building Fund (SIBF) for rehabilitation and repair at the Kansas Soldiers' Home.

Financing:

State Institutions Building Fund	\$ 403,440	\$ 200,000
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Agency Request/Governor's RecommendationSenate Subcommittee RecommendationHouse Committee Recommendation**Sec. 14 -- Attorney General -- Kansas Bureau
of Investigation**

1. The agency requests \$110,000 from the State General Fund in FY 1995 for the principal (capital improvements) portion of the debt service payment on the agency's headquarters building. The Governor concurs with the agency request.

Concur.

2. The agency requests \$15,000 from the State General Fund for repairs to its headquarters building. The Governor concurs with the agency request.

Concur.

3. The agency reports that it regularly receives intrusions from persons with mental illness, convicted felons, and "other persons of a suspicious character." The potentially unsafe situations created by these intrusions are exacerbated by the fact that, oftentimes, all sworn personnel are out of the building on investigations and would not be able to respond should an emergency arise. To alleviate this problem, the agency requests \$12,000 from the State General Fund in order to reconfigure the headquarters' reception area. According to the agency, the reconfiguration would provide a securer working milieu for employees, especially those working in the reception area. The Governor does not recommend this project.

The Subcommittee was informed that the agency had undertaken this project on its own initiative.

4. The agency requests \$6,000 from the State General Fund in order to replace drive-through security gates at the agency's headquarters building. The agency reports that the current gates have reached their normal life expectancy. The agency would like to replace the present gates with gates made of stronger material (for greater security benefit), in view of the fact that the area protected by the gates houses state equipment, as well as seized items being held pending court disposition. The Governor does not recommend this project.

The Subcommittee was informed that the agency had undertaken this project on its own initiative.

<u>Agency Request/Governor's Recommendation</u>	<u>Senate Subcommittee Recommendation</u>	<u>House Committee Recommendation</u>
5. The agency requests \$38,000 from the State General Fund in order to replace the carpeting at its headquarters building. According to the agency, the present carpeting is nine years old, and is severely worn. The Governor does not recommend this project.	Concur.	
6. The agency requests \$10,000 from the State General Fund in order to restrict entry into areas in which evidence (especially evidence being held for use in prosecutions for drugs offenses) and radioactive materials are held. The agency reports that, presently, such areas are protected only by burglar alarms, and that security is minimal. The agency reports that such security measures are necessary in view of the fact that the forensic laboratory is seeking accreditation with the American Society of Crime Laboratory Directors, and the fact that recent court decisions have required high standards for security and quality assurance from forensic criminal laboratories. The Governor does not recommend this project.	Concur.	
7. The agency requests a supplemental appropriation of \$2,000 from the State General Fund in <u>FY 1994</u> in order to make modifications which it deems necessary in light of the Americans With Disabilities Act (ADA). The money would allow the agency to install visible and audible alarm signals, braille elevator buttons, access ramps, non-stick surfaces, and make other modifications. The modifications are based on recommendations made by the Centers for Independent Living, which assisted the KBI in an ADA self-evaluation. The Governor does not recommend this project.	Concur.	

Sec. 15 -- Kansas Highway Patrol

1. The agency requests \$45,000 from the Motor Carrier Inspection Fund in order to construct a 30' × 40' addition to the Highway Patrol Garage located at 220 Gage Boulevard in Topeka. The facility would be used by three people who have heretofore worked in a	The Senate Subcommittee concurs.
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Agency Request/Governor's RecommendationSenate Subcommittee RecommendationHouse Committee Recommendation

warehouse building at Forbes Field in Topeka. These individuals are responsible for repairing the MCIT's portable scales and are being trained to service KHP patrol vehicles. The agency reports that the Forbes Field accommodations for these people cost approximately \$15,000, and that, therefore, the cost of construction would be recouped in about three years' time. The Governor concurs with the agency's request.

2. The agency requests \$35,000 from the Motor Carrier Inspection Fund for the replacement of a trailer, used as an office, at the Caney fixed-scale facility. The trailer, in service for an unknown length of time, was located at the Elwood port of entry before being moved to Caney in 1986. The trailer has many leaks, and much of its wood is rotten, according to the agency. The agency reports that repair costs would exceed the value of the trailer. The Governor concurs with the agency's request.

The Senate Subcommittee concurs.

3. The agency requests \$81,520 from the Motor Carrier Inspection Fund for equipment, labor, and material to replace the fixed scales at the Caney and South Haven MCIT Facilities, which the agency reports will be over six years old in FY 1995. The Caney scale was last replaced in FY 1987, and the South Haven scale in FY 1988. According to the agency, the scales ought to be replaced every five years in order to ensure their reliability. The Governor does not recommend this item.

The Senate Subcommittee concurs.

4. The agency requests \$1,973,608 from the Motor Carrier Inspection Fund (State Highway Fund) in FY 1995 to construct a new scale facility at the westbound port of entry on Interstate Highway 70 near Wabaunsee. The facility would serve to inspect all commercial vehicles headed westward into Kansas. Vehicles are checked for size, weight, registration, and permits, as well as for proper equipment, liability insurance, and driving authority. Drivers are required to show valid

The Senate Subcommittee concurs.

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driving licenses and health cards, as well as meet logbook requirements. Additionally, checks are made for intoxication and the use of illegal drugs, as well as for stolen property. The Governor does not recommend this item.

5. The agency requests \$7,200 from the Motor Carrier Inspection Fund (State Highway Fund) for the construction of an annex at the scale house in the eastbound lane of Interstate 70 at Kanorado in Sherman County. The building would be a 10 foot × 12 foot wooden structure, set upon a concrete slab, with an interior finished with sheetrocking. The agency maintains that increased staffing at this location makes increased space necessary. The Governor does not recommend this item.

Sec. 16 -- Adjutant General

The Adjutant General requests funding for four roof repair projects, as follows: the U.S. Property and Fiscal Office Warehouse in Topeka (\$151,978); the Hutchinson Armory (\$148,315); the Pratt Armory (\$45,412); and the Council Grove Armory (\$45,412). The request for the USPFO warehouse was later withdrawn as the project received federal funding for the roof; and the Council Grove project was withdrawn as the project will be completed in the current year. The Governor recommends a total of \$195,000 (SGF) in FY 1995 for the Hutchinson and Pratt Armories roof repair projects.

The Adjutant General requests \$235,599 (SGF) in FY 1995 for the state match to construct a new armory in Great Bend. The federal government has committed funds for the federal share of this project (estimated at \$1.1 million); however, the federal funding will expire if the state match is not approved for FY 1995. The local match (city) totals \$175,300. The Governor does not recommend funding for this project in FY 1995.

The Senate Subcommittee recommends \$20,000 from the Motor Carrier Inspection Fund in order to remodel the Kanorado facility to make it more appropriate to the agency's needs, as well as for other rehabilitation and repair needs at other Motor Carrier Inspection Facilities.

The Senate Subcommittee concurs with the Governor's recommendation of \$195,000 (SGF) for the roof repair projects at the Hutchinson and Pratt Armories.

The Senate Subcommittee recommends \$192,185 (State Budget Stabilization Fund) which is the Adjutant General's most recent estimate of the state's share of the Great Bend armory project.