Approved:	
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MINUTES OF THE HOUSE COMMITTEE ON ENERGY AND NATURAL RESOURCES.

The meeting was called to order by Chairperson Carl Holmes on February 10, 1995 at 10:30 a.m.,in Room 522-S of the Capitol.

All members were present except: Representative Alldritt - Excused

Representative Aurund - Excused Representative Empson - Excused Representative Kline - Excused Representative Lawrence - Excused Representative Lloyd - Excused Representative McClure - Excused Representative Myers - Excused Representative Sloan - Excused

Committee staff present: Raney Gilliland, Legislative Research Department

Dennis Hodgins, Legislative Research Department

Mary Torrence, Revisor of Statutes Shirley Wilds, Committee Secretary

Conferees appearing before the committee: John K. Strickler - KS Department of Wildlife and Parks

Darrell Montai - KS Department of Wildlife and Parks

Others attending: See attached list

John Strickler. (See Attachment #1.) As Acting Secretary of the Kansas Department of Wildlife and Parks, Mr. Strickler stated that he is not a contender for the permanent position of Secretary. However, he did emphasize that although he is not a contender does not diminish his interest in the agency. He explained part of his background with the Department included the position of Acting Secretary under Governor Hayden at the time the Agency was created until a permanent secretary was in place.

Mr. Strickler elaborated on his three goals while serving in this capacity: 1) Conduct a comprehensive, thorough search to locate the most highly qualified, professional manager for the permanent position; 2) Take the necessary steps to establish a solid and proper relationship with the federal aid cooperators so that they can get their federal aid programs on a sound basis; and 3) Do what is necessary to improve morale and strengthen efficiency and management within the agency.

Mr. Strickler reviewed issues with the Committee regarding flood repair; federal aid; land acquisition; the Prairie Spirit Rails to Trails; and repayment of costs for El Dorado State Park.

Darrell Montai. Mr. Montai presented a comprehensive overview of the Department of Wildlife and Parks, providing the Committee with detailed resource materials. (See Attachments #2 and #3.) Additionally, he provided Committee members with the publication A Plan for Wildlife and Parks - Strategic Plan. (Note to reader: this publication can be procured at the office of Department Kansas Wildlife and Parks.)

Upon completion of Messrs. Strickler's and Montai's presentation, a lengthy discussion ensued among those in attendance with the Chair adjourning the meeting at 12:00 p.m.

The next meeting is scheduled for February 13, 1995.

ENERGY AND NATURAL RESOURCES COMMITTEE GUEST LIST

DATE: February 10, 1995

Billi Tebruary 10, 200						
NAME	REPRESENTING					
Dick Kerth	KDWP					
John Strikler	10 17					
DARRELL MONTEI	KDWP					
Rich Strickley	KDWP Student Intern					



DEPARTMENT OF WILDLIFE & PARKS

OFFICE OF THE SECRETARY

900 SW Jackson St., Suite 502 / Topeka, Kansas 66612 - 1233 (913) 296-2281 / FAX (913) 296-6953

TO: Representative Carl Holmes, Chairperson, House Committee on

Energy and Natural Resources

FROM: John K. Strickler, Acting Secretary

SUBJECT: Overview of the Kansas Department of Wildlife and Parks

DATE: February 10, 1995

Pursuant to your request, I am providing to you and the members of the Energy and Natural Resources Committee, information pertaining to the operations of the Department of Wildlife and Parks (KDWP). The attached material is intended to inform members on the Committee on issues such as flood repair, federal aid, land acquisition, the Prairie Spirit Rails to Trails, and the repayment costs for El Dorado State Park. In addition, I and members of my staff are available for questions or comments.

As you are aware, I am serving as the acting Secretary of the KDWP until such time a permanent Secretary is appointed by the Governor. However, there are several goals which I intend to accomplish during my tenure. Attachment A is a letter sent to all employees of the KDWP which discusses these goals.

Attachment B is a table presenting information on the FY 1996 budget for the KDWP as recommended by the Governor. The Governor's Budget Report for FY 1996 recommends expenditures of \$38,358,399 in FY 1995 and \$29,803,972 in FY 1996. The amounts recommended for State Operations are \$23,449,675 in FY 1995 and \$24,205,172 in FY 1996. In addition, the Governor's Budget Report (GBR) provides for Capitol Improvement expenditures of \$13,792,721 in FY 1995 and \$4,983,800 in FY 1996. The number of positions recommended for both fiscal years is 417 which includes 11 special project positions.

The GBR provides adequate expenditure authority to comply with the requirements of the Memorandum of Agreement signed by the KDWP and the U.S. Fish and Wildlife Service (USFWS) regarding eligibility for federal aid. The amounts necessary to maintain the required base fisheries expenditures and to provide for the second

Evergy: Natural Resource

year of the penalty reversion for Dingell - Johnson (D/J) federal aid expenditures during FY 1986 - FY 1992 are included in the GBR.

For FY 1996, the GBR recommends an amount of \$4,983,800 for Capital Improvements. A listing of the recommended projects is included as A

ttachment C. Major items included are Flood Damage Repair, \$750,000; Cheyenne Bottoms Renovation, \$2,000,000; Road Maintenance and Development, \$1,350,000; and Wetlands Acquisition, \$300,000.

As the members of the Committee are aware, during the summer and fall of 1993, extensive damage to numerous KDWP facilities occurred due to flooding in northern Kansas. At one time during the summer of 1993, all or a portion of eight state parks were closed and three state parks, Glen Elder, Wilson, and Tuttle Creek, were closed for all of 1993. In addition to damage which occurred at state parks, the wildlife areas operated by the KDWP also received extensive damage. The damage to wildlife areas consisted of destroyed habitat for both wildlife and fisheries production, the flushing of sportfish from reservoirs and lakes by the extremely high water levels and the washing away of roads and other improvements such as dikes.

The KDWP had estimated in November, 1993, that repairs would total \$5,332,542. The 1994 Legislature provided a total of \$1,500,000 (\$500,000 FY 1995, State General Fund, \$1,000,000 FY 1996, State Budget Stabilization Fund) to initiate repair of facilities. In addition, the KDWP was able to obtain funding from the U.S. Department of Interior, Bureau of Reclamation and the National Park Service totalling \$325,000. This reduced the amount needed to complete repairs to \$3,507,542, which was included in the FY 1996 Capital Improvement request submitted on July 1, 1994.

Since the July 1, 1994 submission, the KDWP has continued to review the actual amount of resources needed to complete repairs at flood damaged facilities. This review has included utilization of volunteer help from local citizens who use KDWP facilities; assistance provided through the FEMA, JTPA, and AMERICORP federal programs; inmate work crews; and operating resources available to the Department, i.e. utilization of KDWP employees. In addition, the KDWP was able to evaluate projects completed during 1994 with funding provided by the 1994 Legislature.

The KDWP now estimates that the amount needed to complete repairs to all of the flood damaged facilities is \$1,569,874. The KDWP estimates that approximately \$1,756,754 in services were provided by volunteers, federal programs mentioned above, or inkind services. In addition, the KDWP has received an additional grant of \$170,000 from the Bureau of Reclamation. The utilization of resources other than state funds has allowed the KDWP to reduce

the amount needed to complete flood repairs in FY 1996. The Governor's Budget Recommendations for FY 1996 provide a total of \$750,000 (\$650,000, State General Fund and \$100,000, State Budget Stabilization Fund) to continue repairs to flood damaged facilities. Attachment D provides information as to the facilities repaired with funds approved by the 1994 Legislature and the repairs still needed.

The next item to be discussed pertains to the issue of federal aid received by the KDWP from the U.S. Fish and Wildlife Service (USFWS) for sport hunting and fishing programs. After an audit performed in 1993 by the Office of Inspector General, U.S. Department of the Interior, the USFWS on March 7, 1994 issued a letter stating that during the period of FY 1989 - FY 1992 the KDWP had violated administrative requirements prohibiting the diversion of license fees paid by hunters and fishermen to purposes other than administration of the State Fish and Wildlife Agency and that for the period FY 1986 - FY 1992 the KDWP had failed to maintain a base sports fishing program as required by federal regulations in order to be eligible for Dingell - Johnson Sports Fishing Program federal aid. In addition, the March 7, 1994 letter also referred to an amount of \$845,099 identified by the Office of Inspector General as federal aid received improperly by the KDWP for fisheries improvements at Hillsdale State Park. This letter also declared the KDWP as ineligible to participate in the federal programs for hunting and fishing and as of that date the Department was not able to receive any further federal aid until corrective actions were taken.

The corrective actions which the KDWP was to take prior to federal aid being restored are as follows:

- 1) The State of Kansas must repay \$2,408,358 to the Wildlife Fee Fund to correct for the diversion of funds. This amount could be repaid over a three year period but must be from a State source other than the Wildlife Fee Fund.
- 2) The KDWP must develop a three year plan to increase fisheries program expenditures by \$3,541,526 to compensate for inadequate expenditures during FY 1986 FY 1992. In addition, the KDWP must maintain a fisheries program base expenditure level of \$1,886,771 per year. These expenditures could be financed from the Wildlife Fee Fund.
- 3) The KDWP must increase expenditures from the Wildlife Fee Fund for fisheries related activities by \$845,099 to settle reimbursement of federal aid funds for fisheries work at a state park.
- 4) The KDWP must conduct an independent audit of FY 1993 and FY 1994 to determine if diversion or inadequate fisheries expenditures occurred during those two years. In addition, the KDWP must

reconcile the Department cost accounting system with the State accounting system.

- 5) The KDWP must develop adequate internal controls and organization to assure proper tracking and expenditure of federal aid funds.
- 6) The KDWP must report income and expenditures to the Wildlife Fee Fund on a quarterly basis to the USFWS.

The 1994 Session of the Legislature was made aware of the above conditions and certain actions were taken.

To address the issue of diversion, the 1994 Legislature appropriated in SUB HB 2538 an amount of \$802,736 to the State Finance Council to be transferred in FY 1995 to the KDWP, Wildlife Fee Fund, upon the enactment of a Memorandum of Understanding (MOU) between the Governor and USFWS regarding federal aid eligibility. In addition, the Legislative Post Auditor was directed to perform an audit assessing the KDWP compliance with certain requirements related to fish and wildlife programs. The MOU was agreed to and was signed on October 7, 1994 (Attachment E). The amount of \$802,736 was transferred by the State Finance Council on October 19, 1994.

The audit conducted by the Legislative Post Auditor was presented to the Legislative Post Audit Committee on October 11, 1994. The Post Auditor had determined that the amount of funds diverted by the KDWP was \$1,668,205 not \$2,408,358 as determined by the USFWS. The MOU between the State of Kansas and the USFWS provides that the USFWS must accept the audit performed by the Legislative Post Auditor. That action has not occurred. For FY 1996, the Governor's Budget Report provides for the transfer of \$432,710 from the State General Fund to the Wildlife Fee Fund for the second transfer to repay for diversion of funds and assumes that the amount of diversion will be \$1,668,205.

The fisheries expenditures penalty of \$3,541,526 as identified by the USFWS was addressed by the 1994 Legislature. The FY 1995 operations budget for the KDWP included an amount of \$411,408 for fisheries expenditures from the Wildlife Fee Fund that were above the required minimum base for fisheries expenditures of \$1,886,771. This amount plus an amount of \$769,100 which the State Finance Council was authorized to approve would equal the first year compensation of \$1,180,508 to correct the lack of fisheries expenditures in FY 1986 - FY 1992. The State Finance Council approval was contingent upon a fisheries plan being developed by the KDWP. This plan was developed and presented to the State Finance Council at their meeting on October 19, 1994 at which time it was approved and the expenditure authority of \$769,100 was authorized. The FY 1996 Governor's Budget Report contains expenditure authority of \$1,187,650 from the Wildlife Fee Fund to

provide for the second year of compensation for inadequate fisheries expenditures.

The amount of \$845,099 identified by the Office of Inspector General as improper reimbursements for fisheries activities at a state park was corrected by the 1994 Legislature. Expenditure authority for dam repair and renovation at state fishing lakes financed from the Wildlife Fee Fund was appropriated in 1994 HB 2753. The MOU provides that the USFWS will provide for the audit of FY 1993 and FY 1994 expenditures by the KDWP regarding possible diversion or inadequate expenditures for the fisheries program. That audit is scheduled for Spring, 1995. The KDWP has instituted certain internal reorganizations and adopted stricter procedures to monitor the expenditure of funds. In addition, quarterly reports of expenditures from the Wildlife Fee Fund are made to the USFWS.

The KDWP has provided the annual land acquisition report required by KSA 32-844 and 1994 HB 2438 (Attachment F). The FY 1996 Governor's Budget Report provides for expenditure of \$300,000 from special revenue funds for the continued acquisition of wetlands as authorized by prior legislatures. The Governor did not recommend the acquisition of any other additional land.

The Prairie Spirit Rails to Trails was authorized by the 1994 Legislature and funds were appropriated to begin the first stage of construction in FY 1995. The Governor's Budget Report does not provide any funds for additional development in FY 1996. Also included in this report is information pertaining to the directions of Legislature, as contained in 1994 HB 2753 for management of the trail (Attachment G).

The State of Kansas, through the former Park and Resources Authority, entered into an agreement with the U.S. Army, Corps of Engineers (COE), to develop recreational facilities at El Dorado State Park. This agreement, signed in 1972, provided that the State, now the Kansas Department of Wildlife and Parks, would repay to the COE, fifty percent of the cost for developing El Dorado State park. These costs would be repaid over a fifty year period beginning on the date that contracts were awarded for construction of the State Park, which was July 1, 1978. Attachment H provides a table of events relating to the agreement between the State and the COE. Also included is a table which indicates that the amount owed by the State to the COE is \$8,499,987. Under the terms of the agreement, the unpaid amount accrues interest at the rate of 3.5% per year. In 1993, the COE proposed a repayment schedule that would have required the KDWP to make annual payments of \$431,575 per year for 34 years. No funds have been appropriated for that purpose.

The above information pertains to specified items that have been identified as major concerns. In addition, it should be noted that the KDWP is currently receiving a K-GOAL audit which will be presented to the Legislative Post Audit Committee on February 16, 1995. If there are other items or concerns that the Committee would care to address, please advise. Thank you.

John K. Strickler



DEPARTMENT OF WILDLIFE & PARKS

OFFICE OF THE SECRETARY

900 SW Jackson St., Suite 502 / Topeka, Kansas 66612 - 1233 (913) 296-2281 / FAX (913) 296-6953

TO:

All Departmental Personnel

FROM:

John K. Strickler, Acting Secretary

DATE:

January 11, 1995

SUBJECT:

Departmental Concerns

I welcome the opportunity to work with all of you to move the Department ahead in a positive direction. As many of you know, I have had some experience with this agency during its formative stage, having served as Acting Secretary for three months during the time we did a national search that resulted in the hiring of Bob Meinen as permanent Secretary.

There are several things I want to point out to clear the air immediately. I am not a contender for the permanent position of Secretary. I took this position at the request of Governor Graves to assist him in hiring a permanent Secretary. I was glad to take this position for two reasons: (1) I have a great deal of confidence in Governor Graves and his commitment to build a strong wildlife and parks agency, and (2) I have a strong personal interest in the Department and its personnel as well as a lifetime commitment to sound management and protection of our natural resources.

My primary goals during my tenure as Acting Secretary are as follows:

- 1. Conduct a comprehensive, thorough search to locate the most highly qualified, professional manager we can find as permanent Secretary. I have the commitment from the Governor that we will follow the letter and intent of the law as to qualifications. I am confident we can find a candidate with broad experience in the wildlife/parks area both in terms of education and administrative management. I am willing to take the time to do this job right.
- 2. Take the necessary steps to establish a solid and proper relationship with our federal aid cooperators so that we can get our federal aid programs on a sound basis. I and the Governor are committed to maintaining strict fiscal integrity in terms of all funds used by the Department. I will be meeting with key federal personnel to see what needs to be done to accomplish this. It is my understanding that Secretary Ensley and appropriate staff have made a number of positive steps to improve this situation, and I want to build

on those steps. I also hope to work on strengthening relationships with other agencies and constituent groups.

3. Do what is necessary to improve morale and strengthen efficiency and management within the agency. As many already know, Chief of Staff Tom Kirker and Legal Counsel Rogers Braizer have been relieved. I do not plan to make major structural changes or massive, wholesale personnel changes. It is my intent to leave any major changes that might be called for to the permanent Secretary. However, I do want to assure you that the Governor did give me authority to make any changes necessary to move the Department forward in a positive direction. The reason I do not see need for large personnel changes is because I'm confident the Department has a dedicated, professional staff already in place to deliver strong programs to the people of Kansas. I assure you that before any action is taken that directly affects people, the individual involved will be the first to be informed. I will be evaluating key administrative positions over the next month or so, and hope to visit with our top administrative staff and others one on one during that time. Through this process, I will be developing some recommendations for the new Secretary to consider.

I want to add a few comments about my administrative style. I intend to operate on a very open communications basis. I have had over 25 years of administrative experience, and I have seen very few situations in which serious problems have developed because people knew too much. On the other hand, I have time after time seen serious problems created because people operated on the basis of keeping information to themselves. The more everyone within the agency can be informed on the issues and concerns facing us, the better off everyone will be.

I know that this agency has been through a series of difficult and disruptive administrative changes since it was created, and this has had a serious impact on agency morale. We face some serious problems in terms of funding at a time of very tight budgets at both the federal and the state levels. Our agency, as well as all other agencies, will be asked to maximize efficiency and manage their resources to deliver programs and services without significant increases in dollars. We will work to establish a good planning and internal management system that is built on a spirit of cooperation and support for all programs of the Department.

I don't have any easy solutions, but I am confident that each and every one of you is committed to doing what is best for our natural resources and the people of Kansas. I intend to seek the counsel of the Wildlife and Parks Commission and our many constituent groups as we work through the process of putting this agency on a sound basis. I look forward to working with all of you to build a stronger, more effective Department of Wildlife and Parks.

pc: Governor Bill Graves
Lt.Governor Sheila Frahm
Wildlife and Parks Commission

	FY 1994	FY 1995	FY 1996
	Actual	Gov Rec	Gov Rec
			0.070.476
Administrative Services	2,695,372	2,719,410	2,676,176
Grants-in-Aid	0	300,000	300,000
Executive Services	3,050,417	2,900,588	2,906,915
Law Enforcement	3,863,182	3,600,131	3,994,984
Parks and Public Lands	8,338,806	8,844,721	9,203,684
Fish and Wildlife	4,886,224	6,200,828	5,738,413
Capital Improvements	6,733,469	13,792,721	4,983,800
Capital Improvement			
Total	29,567,470	38,358,399	29,803,972
lotai			16,504,864
Salaries and Wages	15,513,797	15,895,261	4,306,354
Contractual Services	3,662,139	3,995,750	2,218,189
Commodities	2,066,914	2,138,104	1,175,765
Capital Outlay	1,399,266	1,420,560	24,205,172
Subtotal - Operations	22,642,116	23,449,675	24,200,112
		4 446 002	615,000
Aid/Other Assistance	191,885	1,116,003	4,983,800
Capital Improvements	6,733,469	13,792,721	4,500,500
	170	38,358,399	29,803,972
Total	29,567,470	30,350,399	20,000,000
<u> </u>	0.700.604	3,670,816	4,174,216
State General Fund	3,709,694	15,636,250	15,677,713
Wildlife Fee Fund	14,317,155	2,507,067	2,590,818
Park Fee Fund	2,749,269	605,104	891,260
Boat Fee Fund	759,230	236,200	50,000
Water Plan Fund	1,400	101,000	101,000
Nongame Fund	149,649	693,238	720,165
Others	955,719	23,449,675	24,205,172
Subtotal - Operations	22,642,116	20,440,0.0	
	0	300,000	300,000
LWCF - Aid	Ō	50,000	0
EDIF - Other Assistance	89,540	514,903	265,000
Wildlife Fee Fund - Aid	29,000	0	0
Federal Grants Fund	14,000	0	0
Private Gifts & Donations	0	201,100	0
State General Fund	59,345	50,000	50,000
Nongame Fund - Aid	,		
Other Subtotal - Aid/Other Assist	191,885	1,116,003	615,000
Subtotal - Ald/Other Assist			
Capital Improvements:			650,000
State General Fund	696,512	70,808	
Wildlife Fee Fund	857,897		
Park Fee Fund	56,538		
Boat Fee Fund	31,792		
Water Plan Fund	1,868,902	2 1,314,425	
Nongame Fund	`	105,000	·
EDIF	483,49		
Cheyenne Bottoms - Federal	1,937,67		
Road Fund	518,62		- 15 000
Other Funds	282,02		
Subtotal - Capital Imp.	6,733,46	9 13,792,72	1 4,505,000
Oublotte Ouplier			9 29,803,972
Total	29,567,47	0 38,358,39	9 25,005,572
		6 41	7 417
Positions	40	10 -41	•
			40 Jan 05

Capital Improvement Projects - Governor's Recommendation FY 1996

	•	SGF	Water Fund	EDIF	WFF	BFF	Road Fun	Other*	Fed Funds	Tota
3 ABC Hillsdale 4 ABC Fisheries 5 C Major Ma 6 BC Boating of C Rails-to-	e Bottoms Renovation SP Development Related Expenditures aintenance Access/Safety	SGF 650,000	1,000,000 0 0	EDIF 0	140,000 177,700	216,100		100,000		750,000 2,000,000 0 140,000 177,700 216,100 0 0
10 C Campgr 11 C SW Ks A 12 BC Wetland 13 BC Playa L 14 C Lemon	aintenance/Development ound Renovation Aquatic Rec Development ds Acquisition akes Lake Renovation Payment - El Dorado SP		0	0	0 50,000 0		1,000,000	300,00		0 0 300,000 50,000 0
	Total	650,00	000,000	0	367,700	216,10	000,0350,000	400,00	000,000,1	4,983,800

^{*} Includes \$55,000 from Nongame Fund and \$245,000 from Migratory Waterfowl Fund; and \$100,000 from the Budget Stabilization Fund \workshts\capimp\fy96\gbr.wk4

LOCATION/ITEM	ORIG. EST.	CURRENT EST.	1994	1995	<u>1996</u>	≥1996
Clinton State Park	\$ 24,484	\$ 26,230			Completed	
Boat Ramp Info Cntr Rip Rap Electric Repair Beaches	\$ 1,200 \$ 5,584 \$ 0 \$ 6,000		\$ 1,200 \$ 16,000	\$ 6,000 \$ 1,500 \$ 1,530		
Glen Elder State Park	\$ 1,411,993	\$ 882,946			•	Completed
Toilets Showerhouse Campground Repair Shelter Houses Replace Firerings Roads & Parking Lots Trees Securitly Lighting Trails Beach Repair Amphitheatre Repair Water Lines Seeding Rip Rap Lift Station Repair	\$ 160,000 \$ 340,000 \$ 311,875 \$ 15,000 \$ 16,800 \$ 57,900 \$ 52,500 \$ 2,700 \$ 3,000 \$ 20,618 \$ 2,500 \$ 25,000 \$ 243,750 \$ 6,000 \$ 50,000		\$ 11.946	\$ 175,000 \$ 35,000 \$ 50,000	\$ 25,000 \$ 300,000 \$ 58,000 \$ 10,000 \$ 5,000 \$ 23,000 \$ 25,000 \$ 15,000 \$ 8,000 \$ 2,000 \$ 50,000 \$ 60,000	
Kanapolis State Park	\$ 597,105	\$ 353,995				Completed
Dock Repair Beach Repair Tree Removal Gravel Roads & Parking Lots Camp Pads & Amenities	\$ 25,000 \$ 3,000 \$ 8,000 \$ 100,000 \$ 72,000		\$ 2,000 \$ 3,000 \$ 6,000	\$ 17.995	\$ 100,000 \$ 75,000	

Page 1 of 6

LOCATION/ITEM	ORIG. EST.	CURRENT EST.	1994	1995	1996	≥1996
Toilets Erosion Protection	\$ 154,000 \$ 60,000		'		\$ 85,000 \$ 65,000	
Lovewell State Park	\$ 41,274	\$ 71,747			Completed	
Gravel Roads & Parking Beach Repair Rip Rap Other Erosion Protection	\$ 23,750 \$ 8,325 \$ 6,249 \$ 0		\$ 11,900	\$ 7,649 \$ 39,824 \$ 10,000		
Milford State Park	\$ 112,930	\$ 61,900	•		(Completed
Trees & Shrubs Pit Toilets Electrical Repair Dock Repair Shelter Repair Boathouse Repair Rip Rap	\$ 14,350 \$ 40,000 \$ 0 \$ 20,000 \$ 1,500 \$ 0 \$ 10,750		\$ 2,500 \$ 5,000 \$ 4,000 \$ 4,500	\$ 13,900 \$ 7,000 \$ 10,000	\$ 15,000	
Perry State Park	\$ 388,195	\$ 607,141			(Completed
Beach Repair Trees & Shrubs Pit Toilet Shower House Rip Rap Lift Station Repair Dump Station Camp Pads & Amenities Gravel Roads & Culverts Seeding & Prep Docks & Piers	\$ 5,850 \$ 3,500 \$ 5,700 \$ 62,000 \$ 13,000 \$ 2,400 \$ 3,000 \$ 54,175 \$ 66,000 \$ 24,000 \$ 2,100		\$ 5,800 \$ 3,000 \$ 10,000 \$ 144,404	\$ 35,437 \$ 50,000 \$ 2,500 \$ 20,000	\$ 243,500 \$ 66,000 \$ 24,000 \$ 2,500	

Page 2 of 6

LOCATION/ITEM	ORIG. EST.	CURRENT EST.	1994	1995	<u>1996</u> ≥1996
Tuttle Creek State Park	\$ 345,892	\$ 393,780			Completed
Dock Repair Electrical Repair Trees & Shrubs Debris Removal Shower Houses Lift Station	\$ 1,800 \$ 432 \$ 1,200 \$ 10,000 \$ 200,000 \$ 4,800		\$ 10,000 \$ 2,500 \$ 5,000 \$ 10,000 \$ 155,280 \$ 5,000	\$ 200,000 \$ 6,000	
Webster State Park	\$ 250,200	\$ 55,500			Completed
Water Line & Fountains Trails Erosion Protection Dock Repair Tree & Dirt Work Revegatation Archery Range Repair	\$ 1,400 \$ 3,000 \$ 6,000 \$ 2,000 \$ 10,500 \$ 3,000 \$ 0			\$ 1,500	\$ 3,000 \$ 6,000 \$ 6,000 \$ 2,000 \$ 20,000 \$ 15,000 \$ 2,000
Wilson State Park	\$ 499,560	\$ 84,970			Completed
Showerhouse/Lift Station Campground Repairs Pay Station Pit Toilets Beaches Docks Electric Repair Culvert Repair Seeding	\$ 37,000 \$ 200,000 \$ 6,500 \$ 52,500 \$ 12,000 \$ 25,000 \$ 41,800 \$ 6,000 \$ 33,750		\$ 4,800 \$ 25,470 \$ 500 \$ 500 \$ 6,000 \$ 1,700 \$ 2,000	\$ 2,000 \$ 6,000 \$ 26,000	
Eisenhower State Park Culvert Repair	\$ 0 \$ 0	\$ 2,687		\$ 2,687	Completed

Page 3 of 6

LOCATION/ITEM	ORIG. EST.	CURRENT EST. 1994	<u>1995</u> <u>1996</u> <u>>1996</u>
Clinton Wildlife Area	\$ 5,000	\$ 0	Completed
Glen Elder Wildlife Area	\$ 524,133	\$ 68,000	Completed
Toilets Boat Ramps Repair Shooting Range Trees Seeding	\$ 60,000 \$ 6,000 \$ 5,500 \$ 75,000 \$ 300,000		\$ 25,000 \$ 6,000 \$ 2,000 \$ 5,000 \$ 30,000
Kanapolis Wildlife Area	\$ 54,150	\$ 35,000	Completed
Fencing Roads Seeding	\$ 8,000 \$ 7,000 \$ 0		\$ 8,000 \$ 7,000 \$ 20,000
Lovewell Wildlife Area	\$ 12,940	\$ 0	Completed
Milford Wildlife Area	\$ 209,000	\$ 0	Completed
Perry Wildlife Area	\$ 52,100	\$ 54,500	Completed
Roads Boat Ramps Marsh Dikes	\$ 40,800 \$ 2,500 \$ 3,300		\$ 38,000 \$ 2,500 \$ 14,000
Pillsbury Wildlife Area	\$ 300	\$ 0	Completed
Nemaha Wildlife Area	\$ 2,240	\$ 0	Completed

Page 4 of 6

LOCATION/ITEM	ORIG. EST.	CURRENT EST.	1994	1995	<u>1996</u> ≥1996
Jamestown Wildlife Area	\$ 13,200	\$ 15,000			Completed
Dam Repair	\$ 2,300		.•	\$ 15,000	
Marais Des Cygnes WA	\$ 0	\$ 9,978			Completed
Spillway Repair	\$ 0			\$ 9,978	
Rocky Ford Fishing Area	\$ 17,600	\$ 0		Completed	
Tuttle Creek Wildlife Area	\$ 214,920	\$ 181,500			Completed
Signs Seeding	\$ 80,000 \$ 1,500 \$ 97,000 \$ 20,000				\$ 80,000 \$ 1,500 \$ 80,000 \$ 20,000
Webster Wildlife Area	\$ 200,666	\$ 0		Completed	
Wilson Wildlife Area	\$ 331,600	\$ 25,000			Completed
Tree Removal Reseeding Noxious Weed Treatment Information Shelters Parking Area Repair Road Repair	\$ 0 \$ 150,000 \$ 0 \$ 0 \$ 0 \$ 108,500			\$ 3,000 \$ 6,000 \$ 4,000 \$ 1,000 \$ 1,500 \$ 9,500	
Brown State Fishing Lake	\$ 3,550	\$ 0		Completed	
Atchison State Fishing Lake	\$ 1,100	\$ 0		Completed	
Leavenworth State Fishing Lake	ş \$ 2,350	\$ 0		Completed	

Page 5 of 6

LOCATION/ITEM	QB	IG. EST.	CL	URRENT EST.	19	94	<u>1995</u>	1996	٤	1996
Douglas State Fishing Lake	\$	5,050	\$	0	•		Completed			
Pott #1 State Fishing Lake	\$	5,160	\$	5,000					Comp	oleted
Roads	\$	5,160						\$ 5,000		
Pott #2 State Fishing Lake	\$	4,000	\$	5,000					Com	pleted
Roads	\$	4,000						\$ 5,000		
Jewell State Fishing Lake	\$	1,850	\$	0			Completed			
Other Expenditures/Encumbers	ances	à								
O/M Monies Replaced (PPL) On-Call Engineering			\$ \$	•	\$	30,000	\$ 100,000			
TOTALS	\$ 5	5,332,542	\$	3,069,874	\$	500,000	\$ 1,000,000	\$ 1,569,874	\$	0

MEMORANDUM OF AGREEMENT

BETWEEN THE
KANSAS DEPARTMENT OF WILDLIFE AND PARKS
AND THE
UNITED STATES FISH AND WILDLIFE SERVICE

This Memorandum of Agreement ("MOA"), by and between the Kansas Department of Wildlife and Parks ("KDWP") and the United States Fish and Wildlife Service ("USFWS"), collectively referred to as ("the Parties"), is to address those issues outlined in the March 7, 1994 letter from Ralph O. Morgenweck, Regional Director, USFWS, Region 6, ("Regional Director") in a sufficient manner so as to allow KDWP to again be eligible to participate in the Federal Aid in Sport Fish and Federal Aid in Wildlife Restoration Act programs; and in so addressing those issues, to cause the "high risk grantee" designation imposed on the KDWP by the USFWS, as stated in the July 14, 1994 letter from the Regional Director ("high risk letter"), to be withdrawn.

WHEREAS, the USFWS has determined that during State fiscal years 1989 through 1992 KDWP diverted hunter and angler license revenues in the total amount of \$3,253,457 in violation of 50 CFR \$80.4 -- and of this amount, \$845,099 was determined by USFWS to be Sport Fish Restoration Funds spent on ineligible activities and \$2,408,358 in license revenues was determined by USFWS not to have been spent on eligible activities, based on the findings of a draft Audit Report by the Office of the Inspector General, U.S. Department of the Interior, published in final as (Report No. 94-I-447, March 1994); and

WHEREAS, the KDWP has agreed that \$845,099 was in fact spent on ineligible activities and the State of Kansas has appropriated funds to repay this amount; but the KDWP disputes the USFWS determination with regard to the \$2,408,358; and

WHEREAS, the Regional Director's March 7, 1994 letter set forth a number of eligibility requirements, in addition to correction of the diversion, which would be necessary for KDWP to comply with as a condition to regaining eligibility to again participate in the Federal Aid Program; and,

WHEREAS, the KDWP has taken actions to address those necessary requirements; and,

WHEREAS, the actions taken by KDWP and the terms of this agreement also address the issues raised in the high risk letter; and,

WHEREAS, the Parties recognize and agree that it is essential to protect fish and wildlife resources within the State of Kansas, that Kansas again become fully eligible to participate in the Federal Aid in Sport Fish and Wildlife Restoration programs;

NOW, THEREFORE, in consideration of the foregoing and the promises hereafter made, the Parties agree as follows:

- 1. With regard to funds determined by USFWS to have been diverted -
 - a. The KDWP will reimburse the Kansas Federal Aid Program \$845,099, the amount in Sport Fish Restoration Funds acknowledged to have been spent on ineligible activities.
 - b. Subject to the provisions of subparagraph 1c, below, and further, subject to future appropriations by the Kansas legislature therefore, the KDWP will repay to its Wildlife Fee Fund the total sum of \$2,408,358, divided in three equal payments. The first payment to the Wildlife Fee Fund, in the amount of \$802,786, will be due upon execution of this agreement by the Parties. The second payment, in the amount of \$802,786, will be due no later than July 1, 1995. The third payment, in the amount of \$802,786, will be made no later than July 1, 1996.
 - If, at a future date, based on an audit currently being conducted by Kansas Legislative Post Audit, utilizing generally accepted governmental auditing standards, as defined in 43 CFR Part 12.15(e), and subject to the USFWS review outlined in the June 16, 1994 letter from the Regional Director to the Kansas Legislative Post Auditor, it is determined that KDWP has diverted either less or more than \$2,408,358, the remaining payment schedule will be adjusted accordingly. Upon acceptance of such audit findings by the USFWS if such amount is less than \$802,786 the Kansas legislature may reappropriate the difference between the diversion amount so determined and \$802,786 without such action constituting a diversion of license revenue. In the event it is determined that the audit conducted by Kansas Legislative Post Audit has not been done in accordance with the provisions of this subsection, the USFWS will promptly order and pay for an independent audit.

- 2. Subject to future appropriations, the KDWP will expend \$3,541,526 of additional State funds for the State fishery program to compensate for inadequate expenditures during State fiscal years 1986 to 1992. These funds may come from the State's Wildlife Fee Fund. The State will ensure that for each State fiscal year the KDWP budgets at least \$1,886,771 of State funds, in addition to Sport Fish Restoration Funds, for expenditure in the State fishery program.
- 3. The USFWS will order and pay for an independent audit of the KDWP's reconciled accounts for State fiscal years 1993 and 1994 in conformance with 43 CFR Part 12 (Administrative Requirements and Cost Principles for Assistance Programs). If audits for these two years reveal diversions of license revenue, discrepancies in Federal Aid reimbursements, or insufficient base funding expenditures for sport fish restoration activities, arrangements must be made for correcting these discrepancies within thirty days notice to KDWP that such discrepancies exist.
- 4. The KDWP will share its internal reorganization plan with USFWS and provide such information as USFWS requires, including the results of the organizational audit of KDWP currently being conducted by Kansas Legislative Post Audit, to ensure that KDWP has adequate internal controls to the extent required by 43 CFR part 12 and 50 CFR part 80.
- 5. With regard to the September 29, 1994 Report issued by the Independent Fisheries Review Panel, charged by the USFWS, with the concurrence of the KDWP, to review the KDWP's administrative organization, the KDWP will implement the recommendations outlined in said report as agreed to in principle in the October 3, 1994 letter from the Secretary of the KDWP to the USFWS Regional Director.
- 6. For the term of this agreement, the KDWP agrees to report to the USFWS quarterly on income and expenditures from the Wildlife Fee Fund on a modified accrual basis. The reports will disclose all income to the Wildlife Fee Fund and all expenses incurred by the Fund. The report will identify Federal Aid reimbursable expenses separately.
- 7. Upon execution of this agreement by the Parties, and upon evidence presented to USFWS that KDWP has reimbursed the Kansas Federal Aid Program in the amount of \$845,099, in accordance with paragraph 1a of this agreement, and that an initial payment of \$802,786 has been made to the Department's Wildlife Fee Fund, in accordance with paragraph 1b of this agreement, the USFWS shall designate KDWP as

again eligible to participate in the Federal Aid in Sport Fish and Wildlife Restoration Programs, the high risk designation of July 14, 1994 shall be withdrawn, and such withdrawal shall be promptly reported in writing to each person and entity notified by U.S. Department of the Interior of said designation.

- 8. Once KDWP is again eligible to participate in the Programs, project-by-project grant applications may include reimbursements for pre-grant application expenditures incurred between March 7, 1994, and the date of grant approval. Such applications will be reviewed and evaluated under the same programmatic, technical, administrative, and financial criteria as would be applied to any other Federal Aid grant application. Such prior expended project costs must be demonstrated to be clearly and directly related to and necessary for achievement of the specific project objectives in the grant applications.
- 9. If at any time, the Regional Director of the USFWS determines that the KDWP is in violation of this agreement, the Regional Director shall notify KDWP of such violation. If such violation is not rectified within thirty days of such notice, to the satisfaction of the Regional Director, a determination will be made by the Regional Director that the KDWP is ineligible to participate in the Federal Aid program until such violation is rectified to the satisfaction of the Regional Director.
- 10. Execution of this agreement by the Parties, and concurrence in such by the Ad Hoc Board of Appeals, Office of Hearings and Appeals, U.S. Department of the Interior, ("the Board") shall constitute final Department of the Interior action in this matter before the Board, Docket No. D 94-24. However, KDWP shall have the option of appealing to the Board a determination by the USFWS that the audit being conducted by Kansas Legislative Post Audit for Kansas Fiscal Years 1989-92 has not been done in accordance with the provisions of subsection 1(c) of this agreement.
- 11. Except as provided in paragraph 10, nothing in this agreement shall be deemed to deny the KDWP any administrative or judicial remedy which would otherwise be available under law.
- 12. This agreement shall become effective upon the signatures of both Parties and shall terminate upon compliance by the Parties with the provisions of this agreement, but not later than August 1, 1996.

For the purpose of expediting execution of this agreement, it may be signed in separate counterparts, which, when both parties have signed, shall be deemed a single agreement.

IN WITNESS WHEREOF, the Parties have executed this agreement.

STATE OF KANSAS:

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Joan	Juney
Goyerhor	
	/
\ /	

10/7/94 Date

UNITED STATES FISH AND WILDLIFE SERVICE:

Regional Directo	r, Region VI	Date

For the purpose of expediting execution of this agreement, it may be signed in separate counterparts, which, when both parties have signed, shall be deemed a single agreement.

IN WITNESS WHEREOF, the Parties have executed this agreement.

STATE	OF	KANSAS:		
Govern	or		Date	

UNITED STATES FISH AND WILDLIFE SERVICE:

Regional Director, Region VI

10-7-94

Date

LIST OF CHANGES TO KDWP COST ACCOUNTING SYSTEM

- THE KDWP COST ACCOUNTING SYSTEM WITH FUND SOURCE NUMBERS TO MAKE THE EXPENDITURES DIRECTLY COMPARABLE WITH THE STATE ACCOUNTING SYSTEM(STARS).
- 2) STARTING JULY 1, 1994, KDWP WILL FUND THE OPERATING EXPENDI-TURES FOR PROGRAMS BASED ON THE PROPORTION THE VARIOUS FUNDS AVAILABLE ARE ALLOCATED IN THE APPROVED BUDGET.
- EACH POSITION WITHIN THE KDWP WAS REVIEWED FOR TYPES OF

 DUTIES AND RESPONSIBILITIES AND A SALARY FUNDING GROUP WAS

 ESTABLISHED APPROPRIATE FOR THE DUTIES OF THE POSITION.
- 4) EFFECTIVE JUNE 18, 1994, EMPLOYEE TIME AND ACTIVITY REPORTS

 WERE MODIFIED TO REFLECT TIME PERIODS THAT COINCIDE WITH THE

 STATE PAYROLL SYSTEM WHICH WILL ALLOW THE SALARIES PAID BY

 THE KDWP TO BE COMPARABLE WITH STARS.
- A MATRIX HAS BEEN DEVELOPED WHICH REPORTS MONTHLY ON EACH EMPLOYEES LABOR DISTRIBUTION PRINT OUT AND INDICATES WHICH FUNDING SOURCE THE EMPLOYEE SHOULD BE PAID FROM BASED ON THE PROGRAM FOR THE WHICH THE EMPLOYEES TIME WAS CHARGED TO.
- 6) KDWP WILL RECONCILE THE AGENCY COST ACCOUNTING SYSTEM ON A MONTHLY BASIS WITH STARS
- 7) EFFECTIVE JULY 1, 1994, ALL VOUCHERS WILL BE MANUALLY
 CHECKED TO ASSURE PROPER FUNDING. ANY DISCREPANCIES WILL
 BE NOTED AND RESOLVED AT THAT TIME.



DEPARTMENT OF WILDLIFE & PARKS

OFFICE OF THE SECRETARY

900 SW Jackson St., Suite 502 / Topeka, Kansas 66612 - 1233 (913) 296-2281 / FAX (913) 296-6953

LAND ACQUISITION REPORT

BY THE KANSAS DEPARTMENT OF WILDLIFE AND PARKS

JANUARY 9, 1994

K.S.A. 32-844 requires the Department to submit a acquisition report to the Legislature at the beginning of each The report covers a calendar year period. Substitute for H.B. 2538 (Omnibus Bill) requires the Department to submit a similar report at the beginning of the session covering the FY 94 and FY 95 time period. This submitted report covers calendar year 1993 and 1994 and is intended to satisfy both statutory requirements.

<u> 1993</u>

The Department accepted a donation of 1,360 acres in Montgomery County near the town of Havana. The tract is located in sections 11-14 and 23, T33S, R13E. The property is locally, and popularly, known as the "Buffalo Ranch." State funds were not used to acquire the property, and the property will remain on the county tax rolls. Provisions have been made with a private foundation for operations and maintenance costs and capital improvements on the property. This was the only real estate transactions that occurred during 1993.

1994

McPherson County - 71 acres located in the NE/4 of Sec. 28, T21S, R4W were purchased at the appraised value of \$37,317. property will remain on the county tax rolls. The purchase is part of the McPherson Wetlands Project.

Sumner County - 160 acres located in the NW/4 of Sec. 15, T33S, R2W were purchased at the appraised value of \$53,000. The property will remain on the county tax rolls. The purchase is part of the Slate Creek Wetlands Project.

Ford County - 160 acres located in the SE/4 of Sec. 18, T26S, R22W were purchased at the appraised value of \$79,500. The property will remain on the county tax rolls. The purchase is part of the Playa Wetlands Project.

Ford County - 40 acres located in the NE/4 of Sec. 13, T26S, R23W were purchased at the appraised value of \$14,400. The property will remain on the county tax rolls. The purchase is part of the Playa Wetlands Project.

Osage County - 52.75 acres located in the SW/4 of Sec. 7, T16S, R16E and 6.81 acres located in the SE/4 of Sec. 12, T16S, R15E were purchased for \$20,846. The appraised value was \$21,250. The property adjoins Clinton Reservoir and will be used for wildlife and recreational purposes. The property will remain on the county tax rolls.

Franklin, Anderson and Allen Counties - A 50.2 mile stretch of railroad line from Ottawa to Iola was railbanked and the property was transferred to the Department to operate and manage as a recreational trail. This property will be a linear park and park lands have not been placed on the county tax rolls.

Ford County - An offer to purchase at the appraised value of \$25,600 has been extended to 80 acres located in the SE/4 of Sec. 26, T25S, R23W. The property would remain on the county tax rolls. The property would be part of the Playa Wetlands Project.

Ford County - An offer to purchase at the appraised value has been extended to approximately 40 acres located in the SW/4 of Sec. 26, T25S, R23W. Appraised value is \$13,000, but exact value cannot be determined until exact acreage is determined. The property would remain on the county tax rolls. The property would be part of the Playa Wetlands Project.

Sedgwick and Reno Counties - 150.8 acres of federally owned land at Cheney Reservoir has been approved by General Service Administration for transfer to the Department. The transfer will be accomplished by quitclaim deed and that deed has not been received as of this date. The land is located in Sec. 5, T27S, R4W and Secs. 32 and 33, T26S, R4W. The property adjoins Cheney Reservoir and will be used for wildlife and recreational purposes. The property would be added to the county tax rolls.

Memorandum

To: Michael Wilson, Chief Engineer KDWP

From: Peggy Sneegas, Prairie Spirit Trail Project Coordinator

Re: Prairie Spirit Trail Project Status

Date: January 25, 1995

Schedule for the Prairie Spirit Trail is:

Final Design Completed by Landplan Engineering:

Environmental Review Complete:

Construction Bidding Process Starts:

Notice to Proceed Issued: Estimated

Construction will take at least 120 working days.

Most optimistic Completion Date:

February 15, 1995

Tenatively, in February

March 1, 1995

May 15, 1995

October 1, 1995

This schedule assumes there are no additional delays in the environmental permitting process. I currently am not aware of any environmental surprises that will cause a delay in the bidding process. However, I do have some concern that our consultant might not meet their February 15 deadline; primarily because we have not yet seen any architectural plans for review. Also, Phil Struble has not yet provided a scope of work for the additional maintenance items that we are adding to the package..... he did not feel this additional work would delay their project schedule since they did the research for the maintenance work in the preliminary engineering study.

Encroachments:

The grain elevator operator adjacent to our project in Richmond was deeded some of the original AT&SF Railroad Right of Way by a previous owner. In this area, the right of way is constricted by encroachments for the grain elevator operation that prohibit construction of the Prairie Spirit Trail. KDWP formed a committee to negotiate a solution to this problem with the adjacent property owner. The committee has worked out a deal, that is acceptable to the property owner, that involves a swap of property. Mike Engemann is working with legal staff to draft up an appropriate agreement, easements and/or deeds. These documents were to have been completed by January 20, 1995, but they have not been reviewed by the property owner. If they are not executed prior to construction bidding, Phase I of the Prairie Spirit Trail can be stopped south of the grain elevator without compromising the goals of the project.

There are around seven "farm crossings" in the right of way for Phase I of this project. Mike Engement has reviewed each of these farm crossings and proposes to disallow about three of the crossings that were recently constructed by the adjacent property owners without easements or consent.

Environmental Reviews:

I have been in contact with Chris Mammolini since August, 1994, and have not received any indication the KDWP environmental section has any requirements for this project. On January 17, 1995, I sent Chris the "70% complete construction" plans and asked for written comments at this time. On that same day, Rick Ross told me he believes the State Historical Society is sending a letter to notify us that additional historical review is not required. The Historical Society and KDWP Environmental Section reviews typically require the most time for a project of this nature.

We met with the KDH&E Dam Safety Section in August 1995 and they notified us the improvements we were proposing would not require a permit from their section.

Garnett Agreement:

Rogers Brazier drafted an agreement between KDWP and the City of Garnett and it was mailed to Garnett in December 1994. They have not returned their written review comments but Rick Doran, Garnett City Manager, has told me they are only requesting minor modifications.

Istea Project Revisions:

The KDOT Committee which approves ISTEA projects will review our proposed project ammendments on **February 3, 1995.** We are optimistic they will approve changing the trail width to 10 feet for all of the trail outside of the Garnett City limits. (The original project called for a 12 foot width everywhere.) The asphalt trail is to remain 12 feet wide in Garnett.

We are also asking for an additional \$120,000 for the project (Bringing the total project cost to \$1,496,000) to include maintenance to two (2) bridges and nine (9) culverts within the right of way. This does NOT include any paint removal for the bridge over U.S. HWY 59 just south of Garnett.

Project Budget:

The funds we have available will construct a "no frills" project. The unit cost for limestone screenings dominates the project costs..... our current estimate places the limestone material cost and placement ALONG THE TRAIL ALONE at \$502,500. Should we get a good bid for this item alone, we shall be in a position to accept more of our "alternate" bids.

Fencing:

The Kansas Department of Wildlife and Parks used full and part time employees to maintain fences along the Prairie Spirit Trail.

Easements:

All existing easements and licenses along the rail corridor will, as a condition of the rail-banking agreement, continue to be honored. However all property owners that have built their own crossing without permission by KDWP, or person(s) who have altered the height, width, or any related aspect of the trail will be subject to KDWP review.

Signs:

Signage regarding litter and trespassing have been incorporated into the design of the trail. These signs will be placed along the trail on both sides, and informational material will be provided at trail heads to educate users about trail rules.

Litter:

The Kansas Department of Wildlife and Parks used over 150 volunteers on National Trails Day to pick up litter on and along the trail. KDWP has also used prison work crews from Toronto correctional facilities to clean up leftover railroad structures, telephone poles and wire that were left behind. Trash receptacles have been incorporated into the design of the trail, and will be placed at the three trail heads (starting/ending points), and will be placed at various locations along the trail.

Fire Control:

Calcium carbonate will be incorporated into the surface of the trail to eliminate the growth of weeds, thus leaving a 10 foot wide fire break for adjacent property owners. Fire departments along the trail will have access to the trail for fire fighting purposes.

Management:

The rail-trail will be designated for non-motorized vehicle use and barriers will be in place to restrict unauthorized access. KDWP and emergency personnel will be the only persons having motorized access for the purposes of patrolling, fire protection, and emergency needs. The only exception to the non-motorized restriction will be motorized wheelchairs as defined by statute.

Parking, water, restrooms and information will be available at trail heads. The three trail heads will be located in the communities along the rail-trail.

TABLE OF EVENTS RELATING TO THE AGREEMENT BETWEEN THE STATE OF KANSAS AND THE CORPS OF ENGINEERS ON DEVELOPMENT OF EL DORADO STATE PARK

- Agreement to develop El Dorado State Park signed by a representative of the Kansas State Park and Resources Authority and the Corps of Engineers (COE). The agreement provided for the COE to construct the park facilities and for the State of Kansas to repay fifty percent of the cost over a fifty year period commencing from the date of beginning of the initial development.
- 7/1/78 Fifty year period for repayment of development costs begins with awarding of contract for boat ramps and parking facilities.
- 6/1/88 COE awards final contracts for development of El Dorado State Park and initiates communications with KDWP to determine final expenditure totals and amount of repayment. No response from KDWP.
- 11/22/89 COE sends letter to KDWP requesting a meeting to review the costs the Federal Government and the KDWP have expended for recreation on the project (El Dorado State Park). No response from KDWP.
- 4/17/91 COE sends letter to KDWP stating that since no response has been received from the agency, the COE has computed the amount owed by the KDWP and is requesting an amount of \$431,580 as the first annual payment, due on 8/1/92. No response from KDWP.
- 8/19/92 Secretary Ensley, KDWP, called by COE and informed that the first payment to reimburse the COE for development cost at El Dorado State Park is overdue.
- 8/25/92 KDWP responds to COE and provides a listing of the expenditures made by the Department for the development of El Dorado State Park. These expenditures will be a cost reduction to the amount owed by the State.
- 8/27/92 Division of the Budget contacted by KDWP regarding the request of the COE to initiate repayment of the development cost at El Dorado State Park.
- 2/11/93 Governor Finney communicates with the COE office in Tulsa, Oklahoma, and informs them that the fiscal condition of the State does not allow the initiation of payments as requested by COE and asked for a one year extension.

- 4/29/93 COE sends letter to Governor Finney stating that the proposed repayment schedule will be recomputed to include any deductions for expenditures incurred by the KDWP and to begin on 8/1/94.
- 8/23/93 COE sends revised payment schedule for El Dorado State Park development to Governor Finney. Annual payment requested is \$431,575 per year for 34 years beginning on August 1, 1994.
- 9/15/93 KDWP includes request in FY 1995 budget for funds to begin repayment to COE for development costs at El Dorado State Park. (item is not approved)
- 12/20/93 KDWP representatives meet with COE officials in Tulsa, Oklahoma, to discuss the repayment of development costs for El Dorado State Park. The COE is informed that the fiscal condition of the State is not adequate to initiate the repayment schedule on 8/1/94. In addition, various aspects of the agreement between the COE and the KDWP were discussed and it was agreed that KDWP would audit COE cost development figures.
- 6/16/94 KDWP auditor completes audit of COE and reports that various contracts needed to verify actual expenditures are in storage and have been requested.
- 8/1/94 COE begins billing KDWP on a monthly basis for the amount of \$431,575.
- 9/15/94 KDWP includes request in FY 1996 budget for funds to begin repayment to COE for development costs at EL Dorado State Park.
 - 10/31/94 COE informs KDWP auditor that the records requested on 6/16/94 have been destroyed.
 - 11/7/94 KDWP representatives meet with COE officials in Tulsa, Oklahoma, to discuss a lump sum settlement for the amount of \$2,500,000.

FINAL COST ALLOCATION FOR RECREATIONAL DEVELOPMENT EL DORADO LAKE EL DORADO, KANSAS

:::TOTALS

(PRELIMINARY)

\$889,828.13 :::

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JULY 20, 199	•		est :::	INTEREST ::: DURING :::	TOTALS
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		\$672,121.00 :::	***	\$171,181.11 :::	\$843,302.11
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	"" ""	": #16.050.569.29 :::	\$889,828.13	:: \$1,449,241.90	\$18,398,639.32

^{*} INTEREST DURING CONSTRUCTION APPLIED TO FEDERAL COSTS ONLY

TOTAL COST OF RECREATION)	\$9,199,319.66
REMAINING NON-FEDERAL COSTS: TOTAL NON-FEDERAL ALLOCATION (50 % OF TOTAL COST OF RECREATION)	\$749,321.25
TOTAL CREDIT FOR WORK-IN-KIND	\$49,988.52
TOTAL LATE PAYMENT INTEREST FOR 1992 AND 1993	
	\$8,499,986.93
TOTAL REMAINING NON-FEDERAL COSTS	



DEPARTMENT OF WILDLIFE & PARKS

OFFICE OF THE SECRETARY

900 SW Jackson St., Suite 502 / Topeka, Kansas 66612 - 1233 (913) 296-2281 / FAX (913) 296-6953

<u>Overview</u>

Kansas Department of Wildlife and Parks
Presented to the House Energy and Natural
Resources Committee
February 9, 1995

The Department of Wildlife and Parks is a cabinet level agency administered by a Secretary appointed by the Governor and confirmed by the Senate. A seven member commission, appointed by the Governor, performs an advisory role to the Secretary and is provided with authority for Department regulations.

The Department of Wildlife and Parks was created pursuant to Executive Reorganization Order No. (ERO) 22 issued by Governor Mike Hayden on February 10, 1987. The ERO merged the Kansas Parks and Resources Authority with the Kansas Fish and Game Commission effective July 1, 1987. The 1987 Session of the Kansas Legislature approved the ERO as submitted by the Governor. The state statutes that pertain to organization and powers of the Department are contained in KSA 1992 32-801 et. seq.

The 1989 Session of the Legislature approved House Bill No. 2005 which contained a major recodification of the State laws pertaining to the Department. The recodification bill consolidated state laws concerning the duties and functions of the Department. In addition, the bill included a standardization of terms and definitions, defined the authority of the Secretary and Department, established qualifications for the Secretary and Assistant Secretaries. The provisions of this bill are contained within Chapter 32 of the Kansas Statutes Annotated.

Every: natural Resources
actualment #1

The mission of the Department of Wildlife and Parks is to:

1) Preserve and enhance Kansas' natural heritage, its wildlife and its habitats to ensure future generations the benefits of the State's diverse, living resources.

- 2) To provide the public with opportunities for use and appreciation of the natural resources of Kansas, consistent with the conservation of those resources, and
- 3) To inform the public of the status of the natural resources of Kansas to promote understanding and gain assistance in achieving this mission.

Throughout our history, as a nation and state, there has been a firm belief in the value and importance of nature, wildness and the outdoors. The Kansas Department of Wildlife and Parks works to serve and foster those deeply held beliefs.

maintain to law by. required Department is administrative facility in Topeka and an operations facility in Pratt. The Topeka office is the location of the Executive Services the Secretary, Division which includes the Office of associated staff, and engineering, budget, planning, and federal The Pratt facility is the location for the grants functions. licensing and permits, and purchasing accounting, personnel, functions and the division directors of Administrative Services, Law Enforcement, Parks and Public Lands, and Fish and Wildlife. The Department maintains five regional offices located in Hays, Topeka, Dodge City, Valley Center, and Chanute in addition to facilities resource numerous outdoor recreation and natural A map of those regions is included in the throughout the state. attached summary of useful information.

A copy of the Department's organizational chart is attached to this report. The activities of the Department are accomplished through that organizational structure. A further description of that structure and responsibilities of the various Divisions and Sections is as follows:

Administrative Services

This Division provides administrative support and technical services to the Department which address objectives of the various programs in the strategic plan. Administrative support and technical services are provided by the categories (functions) and the areas of responsibility as presented below:

Business Management & Fiscal

- Provide general accounting, payroll, inventory and auditing systems.
- Coordinate agency purchasing, central warehouse, motor pool and contractual agreements to assure cost effective management.
- Analyze and prepare fiscal/manpower summaries, reports and data gatherings.
- Maintain and update department cost accounting system.
- Provide for management of regional offices.

License and Review

- Provide distribution, development and collection for licenses and permits (including boat registrations).
- Provide in-house printing, duplication and mail service.

Education

- Develop and maintain educational programs designed to educate and inform our publics on topics relating to our wild and recreational resources.
- Provide and operate public educational facilities at Pratt, Milford, Kansas City and Wichita.
- Provide and coordinate required public training for Hunter Education, Furharvester Education and Boater Education.

Data Processing

- Provide data processing services to all programs.
- Maintain record file on all mandated and management systems.

- Maintain planning/budgeting and cost accounting systems.
- Provide data management system for data processing of fisheries and game resource management.

Executive Services

This Division consists of the Office of the Secretary of Wildlife and Parks and those functions supervised directly by the Assistant Secretaries for Administration and Operations and the These functions include Engineering, Personnel, Chief of Staff. Budget, Policy development, Planning, Environmental Services, and Public Information.

The Assistant Secretary for Administration is located in Topeka and is responsible for the administrative support services These services include provided to the rest of the Department. data processing, engineering, personnel, budget, accounting, licensing, education, and regional office management. five of these services are described in the program narrative for the Administrative Services Division.

The engineering, personnel, and budget functions are included The engineering section in the Executive Services Division. provides support to the remainder of the Department regarding capital improvement projects and for maintaining and upgrading The personnel section is responsible for maintaining personnel records for all employees of the Department and for providing assistance in recruitment, training and other personnel related matters. The budget section is responsible for preparation of the annual budget request, monitoring of the approved budget, providing assistance to other units of the Department in budget audits of agency internal and performance of preparation, functions.

The Chief of Staff is located in Topeka and is responsible for the planning and policy functions of the Department of Wildlife and In addition, the legal support for the Department is attached to the Chief of Staff. The planning and policy section includes communications and natural resources coordination for the Office of the Secretary.

The Assistant Secretary for Operations is located in Pratt and is responsible for the Divisions of Parks and Public Lands, Law Enforcement, and Fish and Wildlife. In addition, the functions of public information and environmental services are directly supervised by the Assistant Secretary for Operations.

The Environmental Service Section provides research and monitoring efforts on the State's natural resources. It provides professional fish and wildlife input to the many private, local, state, and federally funded, assisted, and permitted development projects initiated in Kansas each year. The agency must also provide input to regional and state-wide development plans and land-use programs having direct and indirect impacts on wildlife. Also covered is the administration of the agency's permitting authority under regulations pursuant to the Kansas Nongame and Endangered Species Conservation Act, conduct of stream research, and coordination of fish and bird kill investigations.

The Public Information Section transmits information to the public about outdoor recreation in Kansas and the Department's role in administering and enhancing that recreation. The Section uses a variety of informational tools and strategies to achieve its purpose, such as:

- Annual publication of hunting, fishing, and public lands regulations brochures.
- Bimonthly publication of KANSAS WILDLIFE AND PARKS magazine.
- Weekly production of a news release package mailed to all print and broadcast media in Kansas, selected outdoor and travel writers, natural resource organizations, and subscribing media representatives who reside outside the state.
- Production of informational brochures on specific recreational pursuits and public use areas.
- Production of video programming for broadcaster use.

- Production of finished video programming for classroom and public program use.
- Production of monthly, internal "Employee Update" newsletter.
- Coordination of Department participation in sport/promotion shows, both in Kansas and outside the state.
- Production of slide series for use by Department staff.
- Photo/video support services for Department personnel.
- Informational campaign planning in support of all Department divisions.
- Telephone and written response to individual information requests.

Functions associated with Commission affairs are administered through Executive Services. This includes:

- Development of meeting agendas and preparation of meeting minutes.
- Meeting site and scheduling arrangements.
- Distribution of materials to and from Commissioners.
- Assisting with Commission correspondence and conduct of business.

Public Law 88-578 established the Land and Water Conservation Fund as a 50-50 matching grant program for land acquisition and development of outdoor recreation. The majority of this grant is made available to local units of government in Kansas. It is administered through Executive Services.

Law Enforcement Division

This division is responsible for the protection of our natural resources and the safety of the public who use these resources. The protection of these resources and the safety of the public who use these resources are controlled by laws and regulations. It is the responsibility of the Law Enforcement Division to administer these laws and regulations. Functions carried out in the Law Enforcement Division include:

- Enforcement of laws and regulations pertaining to fishing, hunting, trapping, boating, public safety and environmental concerns such as pollution.
- Assist USFWS in the enforcement of the Lacey Act, Bald Eagle Act and Migratory Waterfowl Act.
- Assist other State and Federal Law Enforcement Agencies on concurrent investigations.
- Emergency and rescue.
- Maintain a toll-free hotline for reporting of Wildlife and Parks violations by concerned citizens.
- Provide mandatory law enforcement training to conservation officers and other agency employees that have law enforcement authority.
- Coordinate state boating enforcement programs with the U.S. Coast Guard.
- Assist the Fisheries and Wildlife Division with surveys, wildlife depredation complaints, pollution investigations and other wildlife management programs.
- Assist the education and public affairs division with public awareness of resource.
- Management programs, hunter education, furharvester education and boating education.
- Detect and investigate illegal commercialization of wildlife.

Parks and Public Lands Division

This division is responsible for management and services associated with Kansas' wildlife areas, state parks and state fishing lakes. The division is involved in planning, development, operation, maintenance, public service and public educational programming on more than 125 separate properties in 23 units. In addition, the Division provides law enforcement on state parks. Resources managed by the division include:

- 37 state fishing lakes, entailing approximately 3,257 water acres and 21,517 land acres.
- 25 federal areas (wildlife areas), entailing approximately 35,300 water acres and 170,370 land acres, and an additional 3,720 acres of state-owned land associated with the federal areas.

- 24 state parks, entailing approximately 29,535 acres.
- 9 river access areas.
- 45 other areas and facilities, primarily for wildlife purposes, entailing approximately 24,500 water acres and 59,000 land acres.

Fisheries and Wildlife Division

This division provides for the orderly compilation and analyses of fish and wildlife populations, harvest and habitat status data, and management of both game and nongame wildlife including those species listed as threatened or endangered. Activities of this Division include:

- Increase the quantity and quality of fish and wildlife habitats on private and public lands.
- Increase coordination with governmental agencies (federal, state, and local) and private concerns which influence and use fish and wildlife resources.
- Improve sportsman-landowner relationships.
- Increase fish and wildlife information and education efforts to encourage preservation and enhancement of habitats.
- Establish regulations to maximize use opportunity without jeopardizing the fish and wildlife resource base.
- Increase fish and wildlife use opportunities on existing public areas.
- Conduct research to provide for baseline fish and wildlife management data.
- Manage game and nongame wildlife including threatened and/or endangered species.
- Monitor and manage populations of re-established fish and wildlife species.
- Improve and maintain the fish hatchery system to ensure an adequate supply of desirable species for stocking in state waters.

Funding sources for the department are varied, but are primarily from direct or indirect user fees. A listing of the various funds include:

WILDLIFE FEE FUND

The major sources of receipts to the Wildlife Fee Fund are from the sale of hunting, fishing and furharvester licenses and from various permits. The category of big game permits includes permits to hunt deer, elk, antelope, and turkey. This fund is interest bearing. Expenditures from this fund are to be used for fish and wildlife purposes.

PARKS FEE FUND

The Parks Fee Fund is the depository for moneys received from state park permit fees, tolls, rentals, and charges derived from the use, lease or operation of state parks. Expenditures from this fund are to be used in the administration and performance of park management and operation.

BOATING FEE FUND

The Boating Fee Fund is composed of boat registration fees. The fund is to be used for boating related purposes.

DEVELOPMENT AND PROMOTION FUND

The Development and Promotion Fund is used for deposit of receipts from the sale of promotional items such as belt buckles and hats and for the deposit of admission fees received from special events on state facilities sponsored by the Department.

WILDLIFE CONSERVATION FUND

The Wildlife Conservation Fund is utilized to deposit receipts received from the sale of lifetime hunting and fishing licenses. This fund is interest bearing.

STATE GENERAL FUND

Monies are appropriated annually to the Department primarily for operation, maintenance and capital improvements on state parks.

FISH AND WILDLIFE RESTITUTION FUND

This fund is utilized to deposit funds received from persons or corporations held liable for destroying fish or wildlife through negligent means. This could include illegal hunting or fishing; and chemical degradation by means of accidental spills. Amounts

credited to this fund would be utilized to purchase fish or wildlife to replace that destroyed.

NONGAME WILDLIFE IMPROVEMENT FUND

The Nongame Wildlife Improvement Fund is used to preserve, protect, perpetuate, and enhance nongame wildlife within the State. Receipts to the fund are generated by donations from Kansas taxpayers on their individual income tax forms submitted each year.

MIGRATORY WATERFOWL PROPAGATION AND PROTECTION FUND

The Migratory Waterfowl Propagation and Protection Fund is for the deposit of receipts from the sale of state migratory waterfowl habitat stamps. It is to be used for the purposes of protecting and propagating migratory waterfowl, including the acquisition, by purchase or lease, of migratory waterfowl habitats in the State, and for the purpose of development, restoration, maintenance or preservation of waterfowl habitats.

FEDERALLY LICENSED WILDLIFE AREAS FUND

The receipts to this fund are generated by agricultural leases set up with local farmers at each of the federal reservoirs on which the Department has leased lands. The Federal agencies require that receipts received from such leases be utilized on the reservoir from which the receipts were generated.

DEPARTMENT OF WILDLIFE AND PARKS - PRIVATE GIFTS AND DONATIONS FUND State Law (K.S.A. 1992 Supp. 32-994) provides that all funds received as bequests, donations or gifts by the Department shall be credited to this fund and used for the purposes of the Department. The fund is used primarily to support the Wildtrust Program operated by the Department. The fund is interest bearing.

The following federal programs contribute funding to the Department:

Pittman-Robertson (P.R.) Program - Revenues for this fund are generated through an excise tax on hunting type equipment. It is then prorated back to the states for use in wildlife restoration and management projects. Approved projects are eligible for a 75%

- 25% cost share. The state pays for the project and 75% of the cost is reimbursed to the state through the P.R. program.

Dingel-Johnson (DJ) Program - Revenues for this fund are generated through an excise tax on fishing (and certain boating) type equipment. It is then prorated back to the states for use in sport fish restoration and management projects. Procedures for receiving the funds are the same as for the P.R. program.

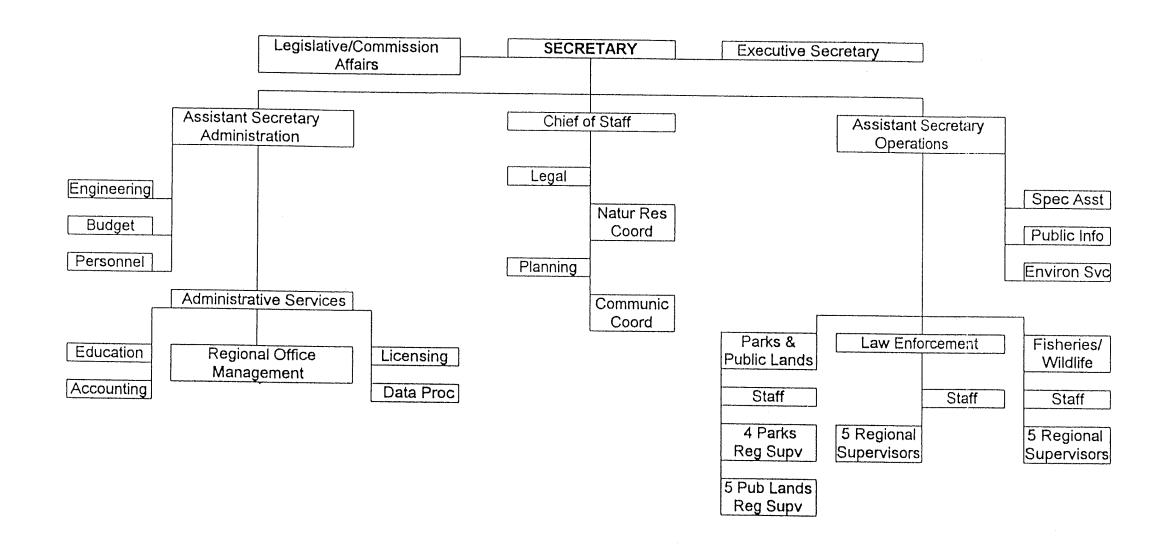
U.S. Coast Guard Boating Funds - Funds are made available to the states on a 50% - 50% matching basis for boating related projects.

Land and Water Conservation Fund Cheyenne Bottoms Renovation Federal Grants Fund Bureau of Reclamation Flood Aid

Additional state funding sources include:

Economic Development and Initiatives Fund Water Plan Fund Road Development State Budget Stabilization Fund

DEPARTMENT OF WILDLIFE AND PARKS ORGANIZATION CHART

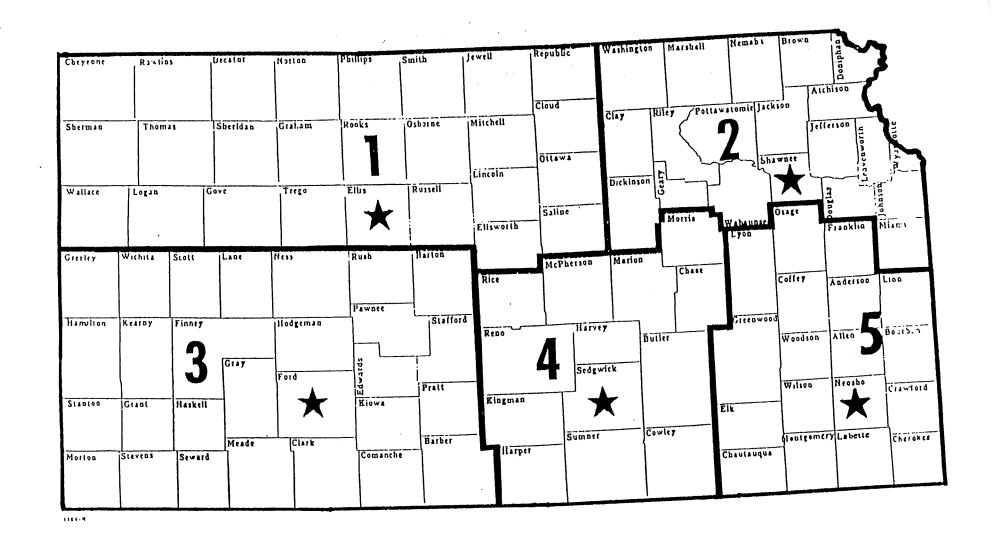


Useful Information



Calendar Year 1992

Compiled by the Planning Section



The Administrative Regions of the Kansas Department of Wildlife and Parks

State Population Information

Based on 1990 Census for Calendar Year 1992

	Statewide	Region 1	Region 2	Region 3	Region 4	Region 5
	O.G.C.					
Total Population	2,477,574	200,758	1,090,128	209,544	684,633	292,511
Number under 16	597,038	45,960	257,764	55,790	169,575	67,949
Percent under 16	24.1	22.9	23.7	26.6	24.8	23.2
Number between 16 - 64	1,537,965	116,292	706,864	123,145	421,815	169,849
Percent between 16 - 64	62.1	57.9	64.8	58.8	61.6	58.1
Number over 65	341,621	38,056	125,000	30,609	93,243	54,713
Percent over 65	13.8	19.2	11.5	14.6	13.6	18.7

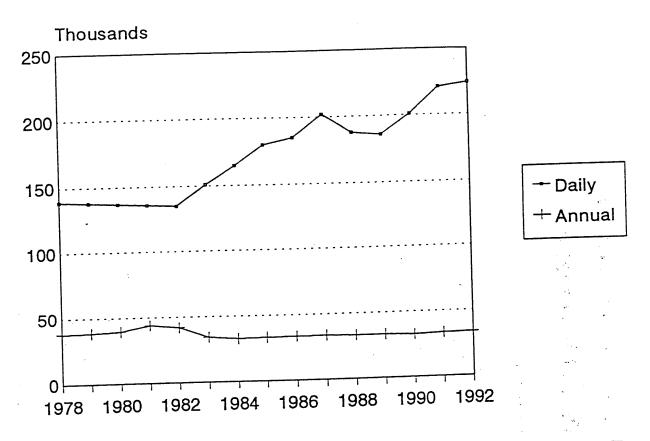
State Park Permit Information

Calendar Year 1992

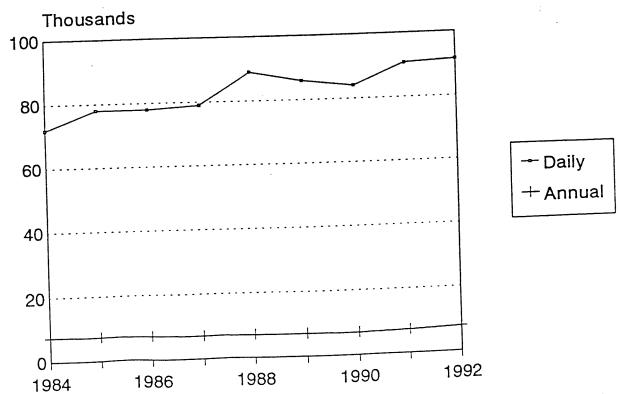
Motor Vehicle *	Statewide	Region 1	Region 2	Region 3	Region 4	Region 5
Daily Park Permits	224,117	46,937	55,343	18,931	75,408	27,498
Annual Park Permits	33,541	7,065	9,474	1,591	11,738	3,673
Second Vehicle Park Permits	16,501	3,561	4,010	804	5,975	2,151
Exempt Vehicle Permits	26,055	5,255	5,896	2,326	8,548	4,030
Handicap Vehicle Permit	2,444	302	707	146	833	456

Camping *	Statewide	Region 1	Region 2	Region 3	Region 4	Region 5
Daily Permits	91,446	24,064	21,630	6,925	21,263	17,564
Annual Permits	7,788	1,813	1,788	501	2,432	1,254

^{*} See Comparison Graphs of the Number of Vehicle and Camping Permits on Page 4



DAILY AND ANUAL CAMPING PERMITS PURCHASED
1984-1992



License and Permit Information

Calendar Year 1992

Numbers are based on the point of origin sale

·	STWD	Region 1	Region 2	Region 3	Region 4	Region 5	Others
Resident Hunting *	102,007	14,464	32,425	11,909	30,466	12,679	64
Percent Total Population	4.5	7.8	3.3	6.1	4.7	4.8	-
Percent Population 16 - 64	7.3	13.6	5.1	10.3	7.7	8.3	
Nonresident Hunting	32,283	9,736	6,902	6,585	5,136	3,750	174
Resident Fishing *	215,884	17,300	87,061	13,253	65,734	32,471	65
Percent Total Population	8.4	8.4	7.7	6.3	8.9	10.7	
Percent Population 16 - 64	13.5	14.5	11.8	10.8	14.3	18.5	-
Nonresident Fishing	10,236	2,370	5,071	201	585	1,912	97
5 - Day Fishing	7,300	2,013	2,371	413	1,169	1,325	9
24 - Hour Fishing	45,301	7,778	21,756	2,619	5,903	7,104	141
Combination License *	50,742	6,728	16,843	4,064	13,632	9,464	11
Percent Total Population	2	3.5	1.5	2	2	3.1	-
Percent Population 16 - 64	3.3	6	2.3	3.4	3.2	5.3	•
Furharvester License (Jr. & Adult)	3,757	575	1,262	260	557	1,101	2
Percent Total Population	0.1	0.3	0.1	0.1	0.1	0.3	-
Resident Furdealer Permits	43	7 77 L. pr		ti 			_
Nonresident Furdealer Permits	2		. 				-

^{*} See Comparison Hunting and Fishing Licenses Graphs on Page 8

License and Permit Information

Calendar Year 1992

Numbers are based on the point of origin of sale

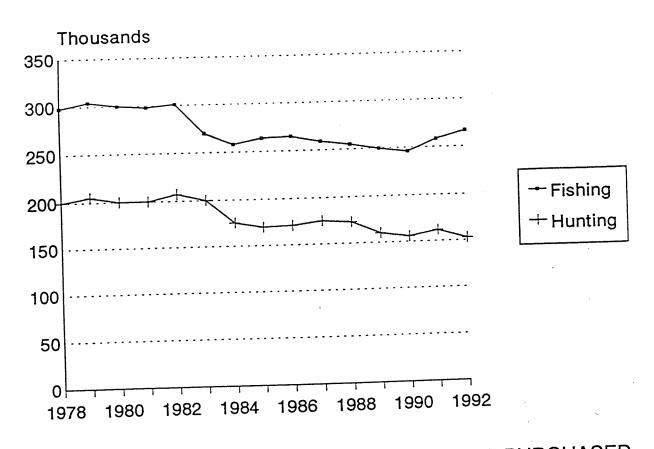
	STWD	1991				
	SIMD	ופפו				
Deer Permits, Archery	18,507	17,895				***
Deer Permits, Firearm	69,671	65,328				
Antelope Permits, Archery	112	89	a. =			
Antelope Permits, Firearm	181	152				
Turkey Permits, Spring Firearms	17,320	14,198			44 B	
Turkey Permits, Fall Firearms	1,975	1,368				
Turkey Permits, Fall Archery	1,156	1,018				
Lifetime Hunting	1,256	848			4 =	
Lifetime Fishing	188	164				•
Lifetime Combination	613	301		pa sa		
Total Lifetime Hunting	6,166	4,910				
Total Lifetime Fishing	987	799		**		
Total Lifetime Combination	2,526	1,913				
Controlled Shooting Area License	88	84				
Resident Mussel Fishing License	35	184				
Nonresident Mussel Fishing License	3	48			4-0	
Commercial Fish Bait Permits	269					

License and Permit Information

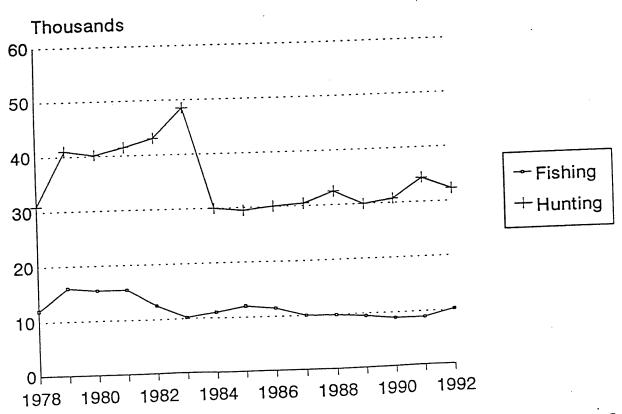
Calendar Year 1992

Numbers are based on the point or origin or sale

	Numbers are based on the point of origin of sale					
	STWD	Region 1	Region 2	Region 3	Region 4	Region 5
Field Trial Permits (Birds)	36	2	9	1	12	12
Field Trial Permits (Furbearers)	24	4	8	0	3	9
Commercial Dog Training Permits	48	4	11	1	7	25
Game Breeder Permits	372		99	50	100	123
Falconry Permits-General	7	on 40				
Commercial Fishing	6	••				
Science & Exhibitors Collectors Permits	198					<u></u>
Disabled Persons Vehicle Permits	106	21	22	11	32	20
Water Event Permits	22	0	4	1	13	4
Rehabilitator Permit	98	**				
Boats Registered (Total) CY 1991	37,348					
Total Boats Registered by 12/31/91	131,760					
Hunter Education Total Students 12/31/91	301,202	••		#-		
Total Students in Calendar Year 1991	12,415					
Number of Active Instructors as of 12/31/91	1,572					

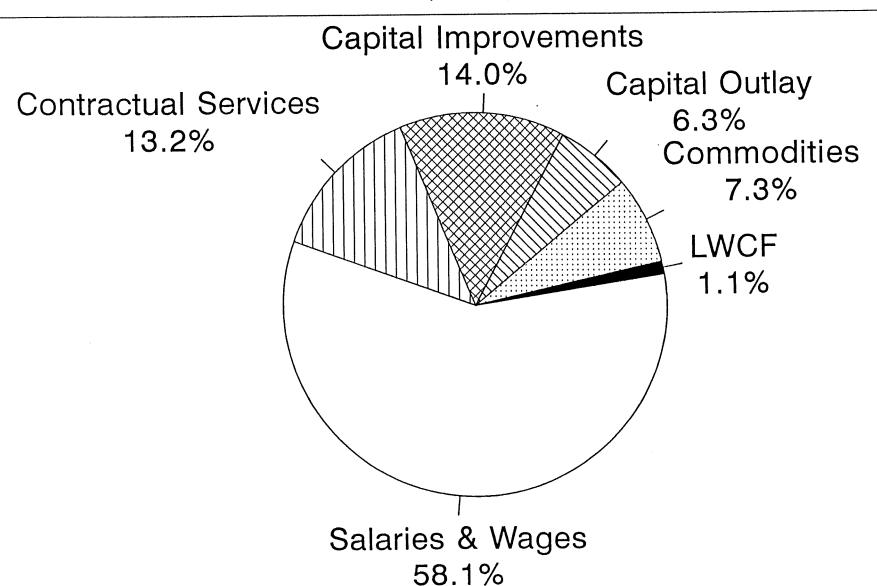


NON-RESIDENT HUNTING AND FISHING LICENSES PURCHASED



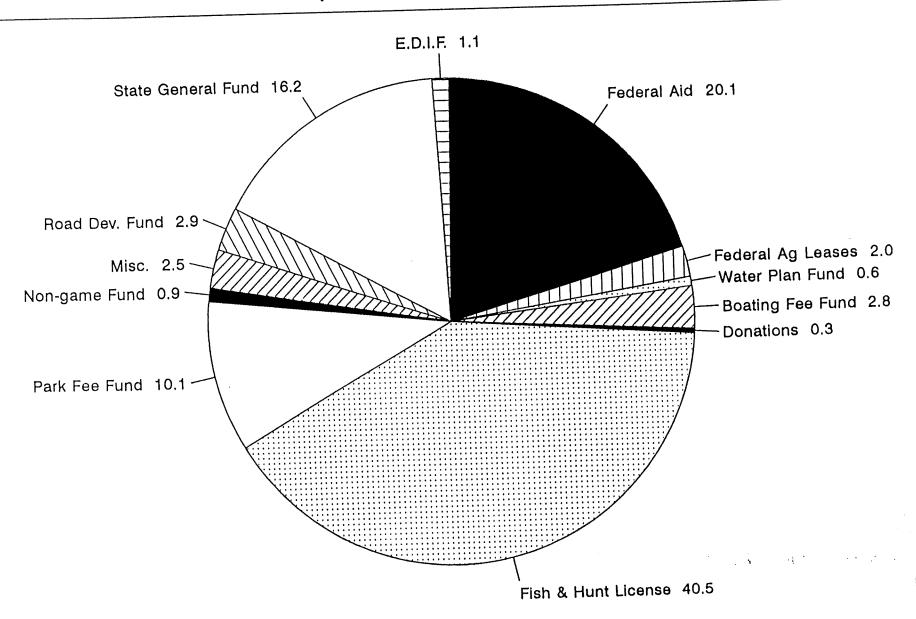
FY93 EXPENDITURES

(% By Object Code) \$26,601,912



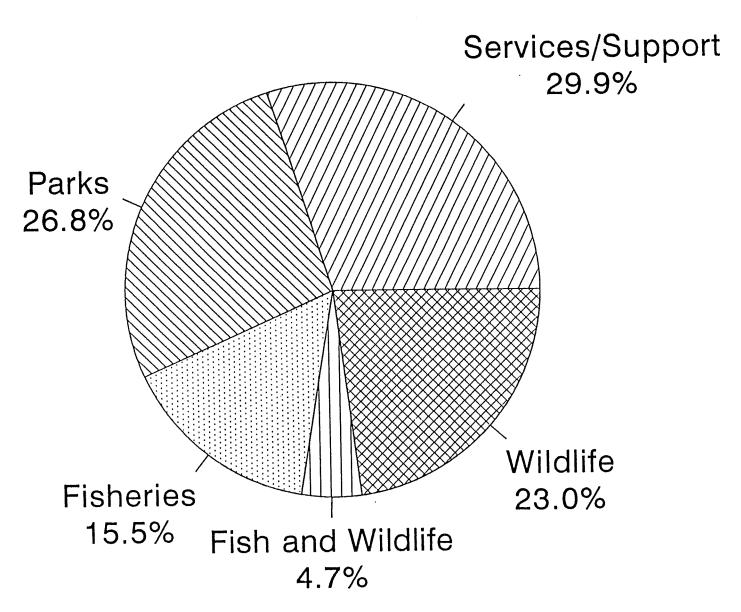
FY93 INCOME SOURCES

(% By Source)



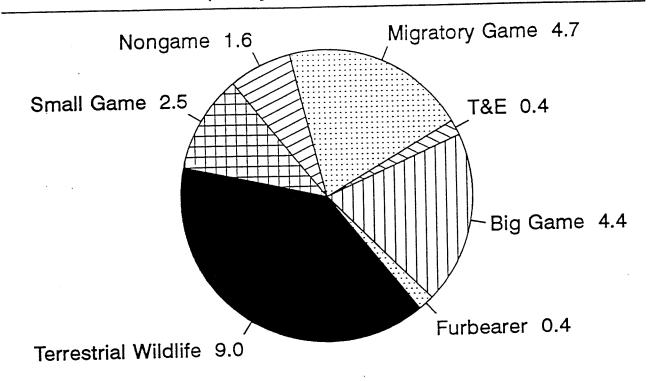
FY1993 EXPENDITURES

(% By Program)



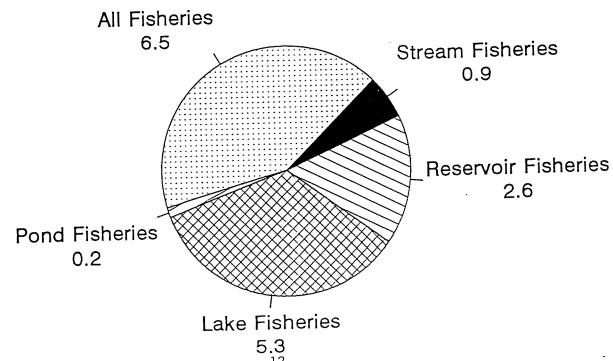
Wildlife Expenditures

(23.0% of Dept. Expenditures) (% By Sub-Program)



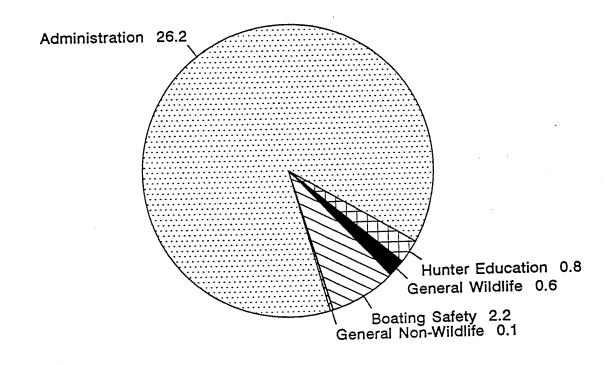
Fisheries Expenditures

(15.5% of Dept. Expenditures) (% By Sub-Program)



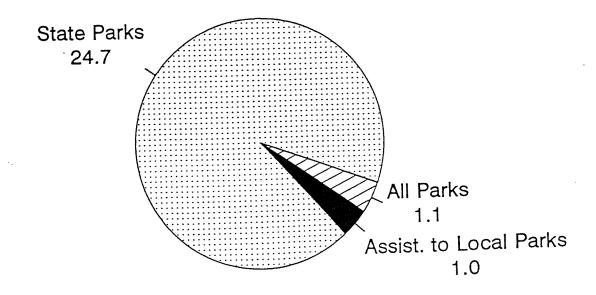
Services/Support

(29.9% of Dept. Expenditures) (% By Sub-Program)



Park Expenditures

(26.8% of Dept. Expenditures) (% By Sub-Program)



Land and Water Management Summary

Calendar Year 1992

·	Chatauida	Region 1	Region 2	Region 3	Region 4	Region 5
and Acres	Statewide			24,153	10,990	30,204
Department Owned Areas	81,455	11,499	4,609			
Wildlife Areas under Federal License	166,671	47,815	55,768	0	24,870	38,218
Parks under Federal License	25,979	8,375	6,767	0	5,713	5,124
	10,216	0	6,343	1,873	0	2,000
Other Agreements Areas		160	0	401	0	0
Public Domain Areas	561	67,849	73,487	26,427	41,573	75,546
Total Land Acres	284,882	67,049	70,407			1
	1,983,516	536,079	229,456	604,754	259,435	353,792
Acres under WHIP Program *	1,000,010			05.005	29,927	74,247
Public Hunting Area Acres	274,627	81,613	62,845	25,995	29,321	
Water Acres				1		150
	353	0	0	203	0	150
Park Lakes (owned)	2,557	442@	1035	740@	507	1,015
State Fishing Lakes (owned)		1,273	17	13,677	30	6,201
Other Water Areas Acres (owned)	21,198		1,052	13,880	537	7,366
Total Department Water Acres	24,108	1,273 es vary deper			ns	
	1	13,822	3,664	3,405	4,306	17,083
Naturalist Program Participation	42,280	13,022	0,004			

^{*} estimate as 7/1/91

tatewide	Region 1	Region 2	Region 3	Region 4	Region 5
35,297	19,349	13,503	0	0	2,445
123,329	13,908	55,520	0	22,881	31,020
158,626	33,257	69,023	0	22,881	33,465
1	35,297 23,329	35,297 19,349 23,329 13,908	35,297	35,297	35,297 19,349 13,503 0 0 23,329 13,908 55,520 0 22,881

Other Water Agreements	3,484	0	833	51	0	2,600
Community Assistance Lakes	14,046	332	4,464	580	3,569	5,101
Total Water Managed Acres	17,530	332	5,297	631	3,569	7,701
I Oldi Water Managoa Horos	,	<u> </u>	<u></u>			

Total Department Owned Acres 105,563

Areas Receiving Department Fish

Water Type	Number	Acres
Reservoirs	25	156,642
State Fishing Lakes	42	4,694
Widllife Managment Areas	s 29	4,318
Regional Rearing Ponds	21	116
Community Lakes	197	13,885
Other	20	130
То	tal Acres	179,785

Fish Cultural Facilities

Farlington	30 ponds	32.5 acres	
Meade	16 ponds	20.5 acres	
Milford	24 raceways	100x8x4	16 operating
Pratt	87 ponds	70.5 acres	2 raceways
Woodson SFL	1 pond	2.3 acres	
Shawnee SFL	1 pond	1 acre	

Fish Production

Number Stocked	Received in Trades
Eggs= 63.3 million	21.3 million
Fry= 39.1million	8.2 million
Fingerling = 1.95 million	221,280
Intermediates=377,072	29,886

Kansas State Parks

		,	Nearest	-	Year	Leased Land Acres	State Owned Acres	Total Acres	Public Hunting Acres
Key	State Park	County	Town	Region	Acquired 1962	1,715	ACIUS	1,715	-
1	Cedar Bluff	Trego	Ogallah	1	1964	2,495		2,495	350
2	Cheney	Sedg/King/Reno	Cheney	4	1973	2,455 1,455		1,455	
3	Clinton	Douglas	Lawrence	2	1965	1,455	439	439	
4	Crawford	Crawford	Girard	5	1973	1,785		1,785	620
5	Eisenhower	Osage	Lyndon	5	1973	4,000		4,000	300
6	El Dorado	Butler	El Dorado	4	1972	4,000 857		857	250
7	Elk City	Montgomery	Independence	5	1967	917		917	200
8	Fall River	Greenwood	Severy	5	1960	1,250		1,250	800 **
9	Glen Elder	Mitchell	Glen Elder	1	1988	2,830	••	2,830	
10	Hillsdale	Miami	Hillsdale	2	1958	1,585	**	1,585	••
11	Kanopolis	Ellsworth	Marquette	1	1965	1,126		1,126	210 *
12	Lovewell	Jewell	Webber	1	1965	1,120	443	443	
13	Meade	Meade	Meade	3	1965	1,084		1,084	
14	Milford	Geary	Junction City	2	1962	1,004	5	5	
15	Mushroom Rock		Carneiro	1	1967	1,597		1,597	330 *
16	Perry	Jefferson	Perry	2 5	1964	490	**	490	
17	Pomona	Osage	Vassar	3	1962	1,578		1,578	80
18	Prairie Dog	Norton	Norton	1	1902		1,223	1,223	800 **
19	Sand Hills	Reno	Hutchinson	4 3	1966		1,120	1,120	
20	Scott	Scott	Scott City	5 5	1960	1,075		1,075	450
21	Toronto	Woodson	Toronto	2	1961	1,156		1,156	65 *
22	Tuttle Creek	Riley/Pott.	Manhattan	4	1965	880		880	
23	Webster	Rooks	Stockton	 	1966	927		927	150
24	Wilson	Russell	Wilson	ı	1000	 -			
					Totals	28,802	3,230	32,032	4,435

^{*} Restricted Hunting
** Special Permit

Kansas State Fishing Lakes and Wildlife Areas

					Nearest Town	Region	Year Acquired	Land Acres	Water Acres	Total Acres	Public Hunting Acres_
Key			<u>W.A.</u> X	County Atchison	Atchison	2	1956	182	66	248	179
1	Atchison	X		Barber	Medicine Lodge	3	1954	113	77	190	180
2	Barber	X	X	Bourbon	Elsmore	5	1957	277	103	380	350
3	Bourbon	X	X	Brown	Hiawatha	2	1953	127	62	189	189
4	Brown	X	X X	Butler	Latham	4	1955	227	124	351	351
5	Butler	X		Chase	Cottonwood Falls		1954	383	109	492	452
6	Chase	X	X	Chase	Kingsdown	3	1934	940	300	1,240	1,040
7	Clark	X	X		Garden City	3	1989	710	90	800	800
8	Concannon	X	X	Finney Cowley	Arkansas City	4	1953	113	84	197	
9	Cowley	X	X	Crawford	Girard	5	1965	289	150	439	-
10	Crawford@	X	V	= : :	Baldwin	2	1961	538	180	718	713
11	Douglas	X	X	Douglas	Kalvesta	3	1934	863	0	863	863
12	Finney	X	Х	Finney	Dodge City	3	1990	267	48	315	
13	Ford Co Lake **	'* X	.,	Ford	Junction City	2	1960	355	96	451	
14	Geary	X	X	Geary	Syracuse	3	1956	432	0	432	432
15	Hamilton	X	X	Hamilton	Jetmore	3	1956	254	0	254	254
16	Hodgeman	X	X	Hodgeman	Mankato	1	1954	108	57	165	165
17	Jewell	Х	X	Jewell	Kingman	4	1931	4,318	144	4,462	4,043
18	Kingman	X	Χ	Kingman	Greensburg	3	1966	22	21	43	
20	Kiowa	X	.,	Kiowa	_	2	1930	347	160	507	376
21	Leavenworth	X	X	Leavenworth	Winona	1	1954	271	0	271	271
22	Logan	X	X	Logan	Reading	5	1931	442	140	582	562
23		X	Х	Lyon McPherson	Canton	4	1954	2,514	46	2,560	
	McPherson	X		Meade	Meade	3	1965	363	80	443	-
24	_	X	V	Meade Miami	Osawatomie	2	1941	163	104	267	267
25		X	X		Independence	5	1953	303	105	408	
26	•	X	v	Montgmry.	South Mound	5	1926	124	92	216	
27		X	X		Carbondale	5	1955	366	140	506	480
28	•	X	X	-	Bennington	1	1927	573	138	711	611
29		X	X		·	2	1932	166	24	190	190
30		X	X		-	2	1954	173	75	248	
3.	1 Pottawatomie #2	X		Pollawalom	e Manhattan	۲.	1001	., -			

		0 5 1	117. A	County	Nearest Town	Region	Year Acquired	Land Acres	Water Acres	Total Acres	Public Hunting Acres
	Area			County	Stockton	1	1934	273	40	313	243
32	Rooks	X	Х	Rooks	Salina	•	1971	39	39	78	
33	Saline	Χ		Saline		3	1966	1120	115	1235	-
34	Scott@	X		Scott	Scott City	2	1959	473	135	608	608
35	Shawnee	X	X	Shawnee	Silver Lake	- 1	1959	248	87	335	335
36	Sheridan	X	X	Sheridan	Hoxie	1	1964	1,547	0	1,547	1547
37	Sherman	X	X	Sherman	Goodland	1	1957	389	72	461	457
38	Washington	X	Х	Washington	Washington	2		172	119	291	90
39	Wilson	X	X	Wilson	Buffalo	5	1955		180	2,885	2,400
40	Woodson	X	Χ	Woodson	Toronto	5	1933	2,705	100	2,000	_,
							Totals	23,289	3,602	26,891	17,840
							Park Total:	1,772	345	2,117	-

[@] Lakes are in State Parks

^{***} Leased by the Kansas Department of Wildlife and Parks

Federal Wildlife Areas (leased to Kansas Department of Wildlife and Parks)

	deral Wilding		Nearest		Year	Land Acres	Water Acres	Total Acres		State Owned Land Acre																											
_		County	City/Town	Region	7104	111	0	111	111																												
ey	Areas	Norton	Almena	1	1968	10,273	1,761	12,034	12,034																												
1	Alemena	Trego Reno Douglas Montgomery Morris Butler	Ogallah	1	1955	9,537	0	9,537	7,958																												
2	Cedar Bluff		Pretty Prairie	4	1963	9,190	0	9,190	8,090																												
3	Cheney		Lawrence Caney Council Grove	2	1979	2,360	0	2,360	2,360																												
4	Clinton			5	1981	2,638	0	2,638	2,638																												
5	Copan Council Grove				Council Grove	Council Grove	Council Grove					4	1965 1982	4,332	0	4,332	4,100																				
6	El Dorado		El Dorado	4	1962	11,880	360	12,240	10,966	206																											
7	Elk City	Montgomery	Independence Severy Cawker City	Severy Cawker City	Severy Cawker City	Severy Cawker City	Severy Cawker City	Severy Cawker City	Severy	Severy Cawker City	Severy Cawker City	ndence 5	1961	8,392	_	9,352	8,630																				
8	Fall River	Greenwood										Cawker City		Cawker City										5	1969	12,514 12,586	12,586	25,100	24,586								
9	Glen Elder	Mitchell/Osborn																		1	1988	4,500	0	4,500	4,500												
10	Hillsdale	Miami/Johnson	Paola	2	1968	1,597	40	1,637	1,472																												
11		Coffey	Burlington	5	1978	4,341	0	4,341	4,341																												
12		•	owley Arkansas City nillips Kirwin well Mankato arion Durham sage Reading lay/Ge/Dick Wakefield			4	1974	3,700	0	3,700	3,700																										
13		Phillips		1	1959	2,229	2,986	5,215	5,215	200																											
14		Jewell		Mankato		1	1967	4,022	0	4,022	3,562	 00																									
15		Marion		4	1975	10,008	300	10,308	10,407	99																											
16		Osage		Wakefield	Wakefield	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield	Wakefield	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield Norton	Wakefield	Wakefield			5	1975	18,873	0	18,873	17,770	
17																															Wakefield		1964	6,421 535	535	6,956	6,956
18		Norton																											1	1904		0	10,984	9,534			
19		Jefferson	Valley Falls	2 5	1960	3,981	785	4,766	4,766																												
2		Wodsn/Greenw	Toronto		1960	12,221	13,503	25,724	12,221																												
2		Rly/Mrshl/Pott	Randolph	2	1963	8,018	1,481	9,499	9,499																												
2		Rooks	Stockton	1	1957	8,039	0	8,039	8,039	1,04																											
	3 Webster	Russell	Bunker Hill	1	1965	210	0	210	210																												
	24 Wilson	Rooks	Stockton	1	1974	210																															
2	Woodston Div.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Totals	s 170,37	35,297	205,66	8 183,66	3,75																											

^{*} Department provides only technical assistance

Other Areas and Facilities

Other Areas and Fac		Nearest City/Town	Region	Year Acquired	Land Acres	Water Acres	Total Acres	Public Hunting Acres
(ey Area	County	Medicine Lodge	3	1969	40	0	40	40
1 Barber County (PDL)	Barber	Ashland	3	1975	1,818	1	1,819	
2 Big Basin W.A and	Clark	ASIlianu	•					4.000
St. Jacobs Well		Parsons	5	1967	1,306	14	1,320	1,320
3 Big Hill W.A.	Labette	Washington	2	1980	35	0	35	35
4 Blue River W.A. & F.A. *	Washington	Elwood	2	1989	200	0	200	
5 Browning Oxbow	Doniphan	Belleville	1	1989	320	2	322	320
6 Brzon W.A.	Republic	Havana	5	1993	1,360		1,360	. 40 446
7 Buffalo Ranch	Montgomery	Great Bend	3.	1949	6,396	13,461	19,857	13,146
8 Cheyenne Bottoms W.A.	Barton	Ashland	3	1991	40		40	40
9 Clark County (PDL)	Clark	Wilmore	3	1991	39.8		39.8	39.8
10 Comanche (PDL)	Comanche	Buttermilk	3	1991	80		80	80
11 Comanche (PDL)	Commanche	Geuda Springs	4	1991	0.38		0.38	
12 Cowley County (PDL)	Cowley	•	· 5	1971	97	52	149	40
13 Farlington Fish Hatchery	Crawford	Farlington	1	1991	40		40	40
14 Decatur County (PDL)	Decatur	Oberlin	2	1991	3.68		3.68	
15 Doniphan County (PDL)	Doniphan	Highland	3	1969	40	0	40	40
16 Edwards County (PDL)	Edwards	Kinsley	3	1916	3,705	5	3,710	
17 Finney Game Refuge	Finney	Garden City	1	1984	798	2	800	800
18 Francis Wachs W.A.	Phillips/Smith	Agra	2	1991	5.7		5.7	
19 Geary County (PDL)	Geary	Junction City	3	1988	225	40	265	265
20 Goodman W.A. & F.A. *	Ness	Ness City	1	1969	160	0	160	160
21 Gove County (PDL)	Gove	Gove	3	1990	900	0	900	900
22 Greeley Conserv Esmt *	Greeley	Tribune	2	1984	83	0	83	
23 Green W.A.	Shawnee	Willard	3	1969	0	53	53	53
24 Hain Lake and W.A.	Ford	Spearville	3	1990	226	0	226	226
25 Hamiliton Conserv Esmt *	Hamilton	Syracuse		1991	11		11	11
26 Hamilton County (PDL)	Hamilton	Syracuse	3	1991	8.1		8.1	8.1
27 Hamilton County (PDL)	Hamilton	Coolidge	3	1975	96	6	102	102
28 Harmon W.A.	Labette	Chetopa	5	1978	2,432	0	2,432	2,43
29 Hollister W.A.	Bourbon	Fort Scott	5	1970	_ , .0 _			

5 5 5	Jamestown W.A. Jeffreys Energy Ctr.W.A. * Kearny County (PDL) Kearny County (PDL) La Cygne Lake and W.A. * Lane W.A. Logan County (PDL) Marais des Cygnes W.A. Marysville F.A. * McPherson Wetlands Meade Fish Rearing Station Meade County (PDL) Middle Creek * Mined Land W.A. Morton W.A. * Nebo Watershed Lake * Nemaha W.A. Neosho W.A. Prairie-Spirit Trail Pillsbury Crossing F.A.	Meade Meade Miami Cherokee/Crawford Morton Jackson Nemaha Neosho Franklin/Anders Riley Ford Johnson Pratt Riley Riley Miami Cheyenne	Zeandale Dodge City Olathe Hopewell Manhattan Louisburg St. Francis	4 1 2 3 3 5 3 3 3 5 2 4 3 3 3 2 5 3 2 2 5 5 2 3 2 3 2 2 2 1 1	1989 1931 1987 1991 1991 1978 1965 1991 1954 1979 89-92 1926 1991 1985 1933 1959 1965 1935 1960 1992 1967 1992 1990 1969 1991 1969 1969 1969 1972 1991	170 2,173 6,060 400 40 2,000 42 40 24.9 4,418 1 1,475 772 40 38.78 237 12,485 522 10 710 2,206 50.2 Line 52 318 300 4,757 77.5 8 70.5 477 80	30 1,265 520 2,600 0 2,817 0 28 281 1,543 11 32 0 1,769 ear Miles 7 0 0	200 3,438 6,580 400 40 4,600 42 40 24.9 7,235 1 1,475 800 40 38.78 518 14,028 533 42 710 3,975 59 318 300 4,757 77.5 18 60 480 80	200 2,963 6,580 400 40 4,080 42 40 24.9 6,376 @ 420 40 38.78 500 13,928 533 6 710 2,286 318 4,757
5	7 Rocky Ford F.A.	Riley Miami	Louisburg	2 2	1989-90	70.5	0	60 480	 480
# E	· - · · · · · · · · · · · · · · · · · ·	Seward Scott	Liberal Scott City	1 3 1	1991 1926 1934		0	80 160 458	160 458
	Sheridan W.A.Slate Creek W.A.South Fork W.A.Spring River WA	Sheridan Sumner Cheyenne Cherokee	Quinter Geuda Springs St. Francis Crestline	4 1 5	1989 1991 1992	667 1,000 440	70 -	667 1,000 440	667 1,000 440

65	Stevens County (PDL)	Stevens	Hugoton Nearest	3 Doglan	1969 Year Acquired	321 Land Acres	0 Water Acres	321 Total Acres	321 Hunting Acres	Pub -
66 67 68 69	Stevens County (PDL) Texas Lake W.A. T. Granville Barcus W.A. Wildlife & Parks Oper.	Stevens Pratt Wyandotte Pratt	City/Town Hugoton Cullison Wolcott Pratt	Region 3 3 2 2 3	1991 1976 1975 1905	10.8 990 48 98	50 0 80	10.8 1,040 48 178	10.8 1,040 48 	
	FA - denotes Fishing PDL - denotes Public WA - denotes Wildlife Not owned by the Sta @ Being Developed	d or Ma Acres	Totals naged b Owned I	Public Hi y the De	partmo	cres Acres ent	68,837 288,682 63,651 274,627 352,333 96,289	3		

Kansas State River Access Locations

			t a satism Deposition	Region	Access
Key	River	County	Location Description	2	AN, CI
1	Big Blue	Marshall	at Marysville above Tuttle Creek Reservoir	2	AN, BR
2	Big Blue	Riley	Rocky Ford Dam below Tuttle Creek Reservoir	2	AN CI
3	Big Blue	Riley	Hwy 24 Boat ramp access to Big Blue River	2	AN, BR
4	Kansas	Riley	Topeka Access - from MacVicar Avenue & I-70	2	AN
5	Kansas	Shawnee	Topeka Access - Seward & Goodell east of Billard Airport	2	AN, BR
6	Kansas	Shawnee	Edwardsville - end of 9th Street	2	AN, BR
7	Kansas	Johnson		2	AN, BR
8	Wakarusa	Douglas	at Eudora - north city limits Valley Falls above Perry Reservoir	2	AN, BR *
9	Delaware	Jefferson	above Perry Reservoir	2	AN, BR *
10	Delaware	Jefferson	Vermillion River Access - 3 miles east of Wamego on US Hwy 24	2	AN, CI
11	Vermillion	Waubunsee	Miami County State Lake on river near south side of lake	2	AN, CI
12	Marias des Cygnes	Miami		2	AN, CI
13	Marias des Cygnes	Miami	at Osawatomie above Melvern Reservoir at Osage/Lyon County boundary line	5	AN, BR
14	Marias des Cygnes	Lyon	low water dam at Ottawa	5	AN, CI
15	Marias des Cygnes	Franklin	Marais des Cygnes Waterfowl Mgmt. Access near Unit A Tent Sites	5	AN, CI
16	Marias des Cygnes	Linn	above Melvern Reservoir 1 mile west and 1 mile south of Arvonia **	5	AN, BR
17	Marias des Cygnes	Osage	north end of Finney Game Refuge	3	uncontrolled
18	Arkansas	Finney	Area on Scott State Lake	3	AN
19	Ladder Creek	Scott	Clark State Fishing Area	3	AN
20	Bluff Creek	Clark	Kansas Department of Wildlife and Parks office and hatchery	3	AN, CI
21	Ninnescah SF	Pratt	9 miles west of Kingman on US Hwy 54	4	AN, CI
22	Ninnescah SF	Kingman	Bryon Walker Wildlife Area (7 sites)	4	AN, CI
23		Kingman	Cheney Wildlife Area	4	AN, CI
24		Reno	upper end of Kaw Reservoir	4	AN, BR
25		Cowley	upper end of El Dorado Reservoir	4	AN, CI
26		Butler	Slate Creek Wetland 5 miles south and 2 miles west of Oxford	4	AN, CI
27		Sumner	above Council Grove Reservoir	4	AN, BR
28		Morris	above Council Glove Reservoir	4	AN, BR
29	Cottonwood	Marion	SDOAR MICHOLL LICEOLACH		

				Region	Access
Key	River		Location Description	4	AN, BR
30	Neosho	11.011.0	above Council Grove Reservoir Neosho Wildlife Area north of Pool #4	5	AN, BR
31	Neosho	11000	Neosno Wildlife Area #5 /two sites	5	AN, CI
32	Neosho	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Neosho Wildlife Area #5 (two sites)	5	AN, BR
33	Elk		ru. Oth. December **	5	AN, CI
34	Card Creek		and the second of Conou ""	5	AN, CI
35	Little Canev	Montgomery	6th Street Bridge, west of Caney **		

AN - Angling

BR - Boat Ram

CI - Carry In

SF - South Ford

NF - North Fork

Y/N - Yes/No

• - Boat Ramp not usable at this time

** - Federally owned, licensed by the State