Approved: 4-11-97
Date

MINUTES OF THE HOUSE COMMITTEE ON EDUCATION.

The meeting was called to order by Chairperson Michael R. O'Neal at 3:30 p.m. on March 24, 1997 in Room 519-S of the Capitol.

All members were present.

Committee staff present: Ben Barrett, Legislative Research Department

Avis Swartzman, Revisor of Statutes Cindy Wulfkuhle, Committee Secretary

Conferees appearing before the committee:

Dale Dennis, Deputy Commissioner, Kansas State Department of Education

Others attending: See attached list

SB 38 - Schools, compulsory attendance age

Chairman O'Neal provided the committee with a balloon amendment that would allow that "If a child is 16 or 17 years of age, the parent or person acting as parent, by written consent, or the court, pursuant to a court order, may allow the child to be exempt from the compulsory attendance requirements of this section." The balloon would also allow "the child who is regularly enrolled in a program recognized by the local board of education as an approved alternative educational program," (Attachment 1)

Representative Morrison made a motion to adopt the balloon amendment. Representative Shore seconded the motion.

Representative Powers made a substitute motion to move the compulsory attendance age back to age 16. Representative Wells seconded the motion. The motion failed.

Representative Powers made a motion to table the bill. The motion received no second.

The motion to adopt the balloon amendment carried.

Representative Tanner made a motion to report SB 38 favorably for passage as amended. Representative Horst seconded the motion. The motion carried.

The committee turned its attention to the Local Option Budget (LOB) proposal, (Attachment 2).

Ben Barrett, Legislative Research Department, appeared before the committee to explain how the LOB proposal would work. (Attachment 3)

Dale Dennis, Deputy Commissioner, Kansas State Department of Education, provided the committee with a printout that shows the general fund and supplemental general fund budgets and the general fund and supplemental general fund budgets per pupil for the 1996-97 school year. It also shows the effects on each school district budget if the school district's general fund and supplemental general fund budget per pupil are below the state average for their enrollment category. It shows the estimated amount that local boards of education could utilize in LOB authority under the proposal which is 20% of the potential amount shown in Column 10. (Attachment 4)

The committee meeting adjourned at 5:45 p.m. The next meeting is scheduled for March 25, 1997.

HOUSE EDUCATION COMMITTEE GUEST LIST

DATE: March 24, 1996

NAME	REPRESENTING
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Jim Youalles	USD#572
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Werald Henderson	USA AKS
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Diane Gjerstad	USB 259
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As Amended by Senate Committee

Session of 1007

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SENATE BILL No. 38

By Committee on Education

1-16

AN ACT concerning schools; relating to the compulsory attendance age of children; amending K.S.A. 72-1111, as amended by section 121 of chapter 229 of the 1996 Session Laws of Kansas, and K.S.A. 1995 Supp. 72-1113, as amended by section 122 of chapter 229 of the 1996 Session Laws of Kansas, and repealing the existing sections; also repealing K.S.A. 72-1111 and K.S.A. 1996 Supp. 72-1113.

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 72-1111, as amended by section 121 of chapter 229 of the 1996 Session Laws of Kansas, is hereby amended to read as follows: 72-1111. (a) Subject to the other provisions of this section, every parent or person acting as parent in the state of Kansas, who has control over or charge of any child who has reached the age of seven years and is under the age of 18 16 18 years and has not attained a high school diploma, and has not attained a high school diploma or a general educational development (GED) credential shall require such child to attend continuously each school year (1) a public school for the duration of the school term provided for in K.S.A. 72-1106, and amendments thereto, or (2) a private, denominational or parochial school taught by a competent instructor for a period of time which is substantially equivalent to the period of time public school is maintained in the school district in which the private, denominational or parochial school is located. If the child is 16 or 17 years of age, the parent or person acting as parent, by written consent, or the court, pursuant to a court order, may allow the child to be exempt from the compulsory attendance requirements of this section. If the child is 16 or 17 years of age and is regularly enrolled in a program recognized by the local board of education as an approved alternative educational program, the child shall be exempt from the compulsory attendance requirements of this section.

(b) If the child is 16 or 17 years of ago, the child shall be exempt from the compulsory attendance requirements of this section if the child and the parent or person acting as parent attend a final coun-

If the child is 16 or 17 years of age, the parent or person acting as parent, by written consent, or the court, pursuant to a court order, may allow the child to be exempt from the compulsory attendance requirements of this section.

soling session conducted by the school during which a disclaimer to encourage the child to remain in school or to pursue educational alternatives is presented to and signed by the child and the parent or person acting as parent. The disclaimer shall be in substantial compliance with the following forms

2

Disclaimer for being a High School Drop Out

The undersigned accept full responsibility for the child being a High School Drop-Out. The undersigned furthermore release the administrators; faculty and staff of the school from all liability with regard to any and all incidents that may transpire because of the child being a High School Drop Outs

Administrators, faculty and staff of the school cannot guarantee the success of any child who drope out of school: Therefore; each parent and each person acting as parent of a child is strongly discouraged from signing this disclaimer and allowing the child to leave schools

15 By signing this disclaimer I acknowledge that a child who is a High School Drop-Out will not have the necessary skills to survive in the 21st Century. These skills 16

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Using computing to process

information

18 Roading Responsibility Solf outcom 19 Writing Sociability 20 Arithmetic/Mathematics 21 Listoning Solf management Speaking Boing a team member Thinking Skille Being able to work with cultural diversity 24 Decision making 25 Problem solving Loadorship Socing things in the mind's eye Evaluating information 27 Knowing how to learn Interpreting information

30 (Parent or Person Acting as Parent Signature) (Child Signature)

[(b) If the child is 16 or 17 years of age, the child shall be exempt from the compulsory attendance requirements of this section if the child and the parent or person acting as parent attend a final counseling session conducted by the school during which a disclaimer to encourage the child to remain in school or to pursue educational alternatives is presented to and signed by the child and the parent or person acting as parent. The disclaimer shall include information regarding the academic skills that the child has not yet achieved, the difference in future earning power between a high school graduate and a high school drop out, and a listing of educational alternatives that are available for the child.

(b) (c) Any child who is under the age of seven years, but who is

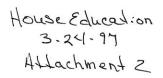
(1) the child is regularly enrolled in a program recognized by the local board of education as an approved alternative educational program, or (2)

Proposed Amendment to Senate Bill No. (As Amended by Senate Committee of the Whole)

On page 1, following the enacting clause, by inserting two new sections as follows:

"Section 1. K.S.A. 1996 Supp. 72-6433 is hereby amended to read as follows: 72-6433. (a) (1) The board of any district that was authorized to adopt and that adopted a local option budget in the 1996-97 school year may adopt a local option budget in each school year, commencing with the 1997-98 school year, in an amount: (A) For the 1997-98 school year, not to exceed an amount equal to the district prescribed percentage of the amount of state financial aid determined for the district in the school year; (B) for the 1998-99 school year, not to exceed an amount equal to 90% of the district prescribed percentage of the amount of state financial aid determined for the district in the school (C) for the 1999-2000 school year and each school year thereafter, not to exceed an amount equal to 80% of the district prescribed percentage of the amount of state financial aid determined for the district in the school year. For the purposes of this provision, the term district prescribed percentage means the percentage specified in the resolution under which a district was authorized to adopt a local option budget in the 1996-97 school year.

(2) The board of any district that was not authorized to adopt a local option budget in the 1996-97 school year may adopt a local option budget in each school year, commencing with the 1997-98 school year, in an amount: (A) For the 1997-98 school year, not to exceed an amount equal to 20% of the district prescribed percentage of the amount of state financial aid determined for the district in the school year; (B) for the 1998-99 school year, not to exceed an amount equal to 40% of the district prescribed percentage of the amount of state financial aid determined for the district in the school year; (C) for the 1999-2000 school year, not to exceed an amount equal to 60% of



the district prescribed percentage of the amount of state financial aid determined for the district in the school year; (D) for the 2000-01 school year, not to exceed an amount equal to 80% of the district prescribed percentage of the amount of state financial aid determined for the district in the school year; (E) for the 2001-02 school year and each school year thereafter, not to exceed an amount equal to the district prescribed percentage of the amount of state financial aid determined for the district in the school year. For the purposes of this provision, the term district prescribed percentage means the percentage computed for a district by the state board under the provisions of section 2, and amendments thereto.

- (3) The adoption of a local option budget under authority of this subsection shall require a majority vote of the members of the board and shall require no other procedure, authorization or approval.
- (4) The provisions of this subsection are subject to the provisions of subsections (b) and (c).
- (b) (1) The board of any district may-adopt that adopts a local option budget under subsection (a) may increase the amount of such budget in each school year for-a-period-of--time--not--to exceed--four--school--years, commencing with the 1997-98 school year, in an amount which together with the percentage of the amount of state financial aid budgeted under subsection (a) does not to exceed the state prescribed percentage of the amount of state financial aid determined for the district in the school year if the board of the district determines that adoption-of an increase in such a budget would be in the best interests of the district.
- (2) No district may adopt increase a local option budget under authority of this subsection until a resolution authorizing adoption—of such a-budget an increase is passed by the board and published once in a newspaper having general circulation in the district. The resolution shall be—published—in—substantial compliance—with—the—following—form:

Į	Bnified-School-Bistrict-No
	County,-Kansas-
	RESOLUTION

Be-It-Resolved-that:

The-board-of-education-of--the--above-named--school--district shall-be-authorized-to-adopt-a-local-option-budget-in-each-school year-for-a-period-of-time-not-to-exceed-______years-in-an-amount not--to-exceed-______%--of--the--amount--of-state-financial-aid determined-for-the-current-school-year---The-local-option-budget authorized-by-this-resolution-may-be-adopted7-unless--a--petition in--opposition--to--the--same7--signed-by-not-less-than-5%-of--the qualified-electors-of-the-school--district7--is--filed--with---the county-election-officer-of-the-home-county-of-the-school-district within-30-days-after-publication-of-this-resolution--In-the-event a-petition-is-filed7-the-county-election-officer-shall-submit--the question--of-whether-adoption-of-the-local-option-budget-shall-be authorized-to-the-electors-of-the-school-district-at-an--election called--for--the--purpose--or-at-the-next-general-election7-as-is specified-by-the-board-of-education-of-the-school-district-

CERTIFICATE

This-is-to-certify-that-the-above-resolution-was-duly-adopted
by-the-board-of-education-of-Unified-School-District-No
County,-Kansas,-on-theday-of,-19

Clerk-of-the-board-of-education.

All--of--the--blanks-in-the-resolution-shall-be-appropriately filled.—The-blank-preceding-the-word-"years"-shall-be-filled-with a-specific-number,-not-to-exceed-the--number--4,--and--the--blank preceding--the--percentage-symbol-shall-be-filled-with-a-specific number.—No-word-shall-be-inserted-in-either-of-the-blanks.——The percentage-specified-in-the-resolution-shall-not-exceed-the-state prescribed--percentage state that the board of education of the school district shall be authorized to increase the local option budget of the district in each school year in an amount not to exceed % of the amount of state financial aid determined for

the current school year and that the percentage of increase may be reduced so that the sum of the percentage of the amount of state financial aid budgeted under subsection (a) and the percentage of increase specified in the resolution does not exceed the state prescribed percentage in any school year. blank preceding the percentage symbol shall be filled with a specific number. No word shall be inserted in the blank. The resolution shall specify a definite period of time for which the board shall be authorized to increase the local option budget or, at the discretion of the board, the resolution may specify that the board shall be continuously and permanently authorized to increase the local option budget. If the resolution specifies a definite period of time for which the board shall be authorized to increase the local option budget, such period of time shall be expressed by the specific number of school years for which the board shall retain its authority to increase the local option budget. No word shall be used to express the number of years for which the board shall be authorized to increase the local option budget. The resolution also shall be--published--once--in--a newspaper-having-general-circulation-in-the-school-district state that the amount of the local option budget may be increased as authorized by the resolution unless a petition in opposition to such increase, signed by not less than 5% of the qualified electors of the school district, is filed with the county election officer of the home county of the school district within 30 days after publication. If no petition as-specified-above is filed in accordance with the provisions of the resolution, the board may--adopt--a is authorized to increase the local option budget of the district. If a petition is filed as provided in the resolution, the board may notify the county election officer of the date of an election to be held to submit the question of whether adoption-of-a the board shall be authorized to increase the local option budget shall-be-authorized of the district. If the board fails to notify the county election officer within 30 days after a petition is filed, the resolution shall be deemed

abandoned and no like resolution shall be adopted by the board within the nine months following publication of the resolution.

- (3) The requirements of provision (2) do not apply to any district that is continuously and permanently authorized to increase the local option budget of the district. An increase in the amount of a local option budget by such a district shall require a majority vote of the members of the board and shall require no other procedure, authorization or approval.
- (2) (4) If any district is authorized to adopt increase a local option budget, but the board of such district chooses, any school year, not to adopt or increase such a budget, or chooses, in any school year, to adopt or increase such budget in an amount less than the amount of--the--district-prescribed percentage-of-the-amount-of-state-financial--aid--in--any--school year authorized, such board of education may do so choose. If the board of any district refrains from adopting or increasing a local option budget in any one or more school years or refrains from budgeting the total amount authorized for any one or more school years, the authority-of-such-district--to--adopt--a--local option-budget-shall-not-thereby-be-extended-beyond-the-original period-specified-in-the-resolution-authorizing-adoption--of--such budget, -- nor -- shall -- the amount authorized to be budgeted in any succeeding school year shall not be increased thereby by such refrainment, nor shall the authority of the district to increase its local option budget be extended by such refrainment beyond the period of time specified in the resolution authorizing an increase in the local option budget if the resolution specified such a period of time.
- (3) (5) Whenever an initial resolution has been adopted under this subsection, and such resolution specified a lesser percentage which together with the percentage of the amount of state financial aid budgeted under subsection (a) is less than the state prescribed percentage, the board of the district may adopt one or more subsequent resolutions under the same procedure as provided for the initial resolution and subject—to—the—same

conditions, and shall be authorized to increase the percentage as specified in any such subsequent resolution for. If the initial resolution specified a definite period of time for which the district is authorized to increase its local option budget, the authority to increase such budget by the percentage specified in any subsequent resolution shall be limited to the remainder of the period of time specified in the initial resolution. Any percentage specified in a subsequent resolution or in subsequent resolutions shall be limited so that the sum of the percentage authorized in the initial resolution and the percentage authorized in the subsequent resolution or in subsequent resolutions together with the percentage of the amount of state financial aid budgeted under subsection (a) is not in excess of the state prescribed percentage in any school year.

- (4) (6) (A) Subject to the provisions of subpart (B), the board of any district that has adopted a local option budget under subsection (a), has been authorized to increase such budget under this subsection, and has levied a tax under authority of K.S.A. 72-6435, and amendments thereto, may initiate, at any time after the final levy is certified to the county clerk under any current authorization, procedures to renew its the authority to adopt -- increase the local option budget subject to conditions and in the manner specified in provision (\pm) (2) of this subsection and, at four-year subsequent intervals thereafter, may in like manner and subject to like conditions renew such authorization for successive four-year periods of time.
- (B) The provisions of subpart (A) do not apply to the board of any district that is continuously and permanently authorized to increase the local option budget of the district.
 - (5) (7) As used in this subsection:
- (A) "Authorized to adopt increase a local option budget" means that a district has adopted a resolution under this subsection, has published the same, and either that the resolution was not protested or that it was protested and an

election was held by which the adoption-of authority of the board to increase a local option budget was approved.

- (B) "District--prescribed--percentage"--means-the-percentage specified-in-a-resolution-under-which-a-district-is-authorized-to adopt-a-local-option-budget:-No-such-percentage-shall-exceed--the state-prescribed-percentage:
 - (C) "State prescribed percentage" means 25%.
- (b)-(1)--The-board-of-any-district-to-which-the-provisions-of this--subsection--apply--may--adopt--a-local-option-budget-in-the 1997-98-school-year-if-the-board-of-the-district-determines--that adoption-of--such-a-budget-would-be-in-the-best-interests-of-the district---The-adoption-of-a-local-option-budget-in--the--1997-98 school--year--under--authority-of-this-subsection-shall-require-a majority-vote-of-the-members-of-the-board-and--shall--require--no other--procedure; -- authorization--or-approval. -- The-provisions-of this-subsection-apply-to-any-district-that-is-authorized-to-adopt and-that-adopts-a-local-option-budget-in-the-1996-97-school--year and, -- in-order-to-be-authorized-to-adopt-a-local-option-budget-in the-1997-98-school-year,-would-be-required-by-operation--of--this section-prior-to-its-amendment-by-this-act-to-initiate-procedures to-renew-its-authority-to-adopt-a-local-option-budget,-subject-to the--conditions--and--in--the-manner-specified-in-subsection-(a), after-certifying-to-the-county-clerk-the-levy-of-a--tax--for--the purpose--of-financing-all-or-a-portion-of-the-local-option-budget adopted-in-the-1996-97-school-year.
- (2)--The-amount-of-a-local-option-budget-adopted-by-the-board of-a-district-in-the-1997-98-school-year-under-authority-of--this subsection--shall--not--exceed--an--amount--equal-to-the-district prescribed-percentage--of--the--amount--of--state--financial--aid determined-for-the-district-in-the-school-year.--For-the-purposes of--this-provision,-the-term-district-prescribed-percentage-means the-percentage-specified-in-the-resolution-under-which-a-district is-authorized-to-adopt-a--local--option--budget--in--the--1996-97 school-year.
 - (3)--To--the-extent-the-provisions-of-subsection-(a)-conflict

with-this-subsection,-the-provisions--of--this--subsection--shall control.

- (4)--The--provisions--of-this-subsection-shall-expire-on-June
 307-1998:
- (c) To the extent the provisions of the foregoing subsections conflict with this subsection, this subsection shall control. Any district that is authorized to adopt a local option budget in the 1997-98 school year under a resolution which authorized the adoption of such budget in accordance with the provisions of this section prior to its amendment by this act may continue to operate under such resolution for the period of time specified in the resolution or may abandon the resolution and operate under the provisions of this section as amended by this act. Any such district shall operate under the provisions of this section as amended of time specified in the resolution has expired.
- (b) (d)(1) There is hereby established in every district that adopts a local option budget a fund which shall be called the supplemental general fund. The fund shall consist of all amounts deposited therein or credited thereto according to law.
- (2) Subject to the limitation imposed under provision (3), amounts in the supplemental general fund may be expended for any purpose for which expenditures from the general fund are authorized or may be transferred to the general fund of the district or to any program weighted fund or categorical fund of the district.
- (3) Amounts in the supplemental general fund may not be expended nor transferred to the general fund of the district for the purpose of making payments under any lease-purchase agreement involving the acquisition of land or buildings which is entered into pursuant to the provisions of K.S.A. 72-8225, and amendments thereto.
- (4) Any unexpended and unencumbered cash balance remaining in the supplemental general fund of a district at the conclusion of any school year in which a local option budget is adopted

shall be disposed of as provided in this subsection. If the district did not receive supplemental general state aid in the school year and the board of the district is-authorized determines that it will be necessary to adopt a local option budget in the ensuing school year, the total amount of the cash balance remaining in the supplemental general fund shall be maintained in such fund or transferred to the general fund of the If the board of such a district is determines that it will not authorized be necessary to adopt a local option budget the ensuing school year, the total amount of the cash balance remaining in the supplemental general fund shall be transferred the general fund of the district. If the district received supplemental general state aid in the school year, transferred or expended the entire amount budgeted in the local option budget for the school year, and is-authorized determines that it will be necessary to adopt a local option budget in the ensuing school year, the total amount of the cash balance remaining in the supplemental general fund shall be maintained in such fund or transferred to the general fund of the district. If such a district is determines that it will not authorized be necessary to adopt a local option budget in the ensuing school year, total amount of the cash balance remaining in the supplemental general fund shall be transferred to the general fund of the district. If the district received supplemental general state aid in the school year, did not transfer or expend the entire amount budgeted in the local option budget for the school year, and is determines that it will not authorized be necessary to adopt a local option budget in the ensuing school year, the total amount of the cash balance remaining in the supplemental general fund shall be transferred to the general fund of the district. the district received supplemental general state aid in the school year, did not transfer or expend the entire amount budgeted in the local option budget for the school year, and is authorized determines that it will be necessary to adopt a local option budget in the ensuing school year, the state board shall

determine the ratio of the amount of supplemental general state aid received to the amount of the local option budget of the district for the school year and multiply the total amount of the cash balance remaining in the supplemental general fund by such ratio. An amount equal to the amount of the product shall be transferred to the general fund of the district. The amount remaining in the supplemental general fund may be maintained in such fund or transferred to the general fund of the district.

New Sec. 2. (a) In each school year, commencing with the 1997-98 school year, the state board shall compute a district prescribed percentage for the purpose of determining the amount of a local option budget the board of a district to which the provisions of this section apply may adopt for the school year. The district prescribed percentage for each district to which the provisions of this section apply shall be computed by the state board as provided in this section. The state board shall:

- (1) Determine the actual amount per pupil for the preceding school year of the general fund budget and the local option budget, if any, of each district;
- (2) compute the average amount per pupil for the preceding school year of general fund budgets and local option budgets of districts with 75-125 enrollment in such school year;
- (3) compute the average amount per pupil for the preceding school year of general fund budgets and local option budgets of districts with 200-399 enrollment in such school year;
- (4) compute the average amount per pupil for the preceding school year of general fund budgets and local option budgets of districts with 1,800 or over enrollment in such school year;
- (5) compute an average amount per pupil for the preceding school year of general fund budgets and local option budgets of districts with 100-299.9 enrollment in such school year by preparing a schedule based upon an accepted mathematical formula and deriving an amount for each such district from a linear transition between the average amount per pupil computed under (2) and the average amount per pupil computed under (3);

- (6) compute an average amount per pupil for the preceding school year of general fund budgets and local option budgets of districts with 300-1,799.9 enrollment in such school year by preparing a schedule based upon an accepted mathematical formula and deriving an amount for each such district from a linear transition between the average amount per pupil computed under (3) and the average amount per pupil computed under (4);
- (7) for districts with 0-99.9 enrollment, compare the amount determined for the district under (1) to the average amount computed under (2). If the amount determined under (1) is equal to or greater than the average amount computed under (2), the provisions of this section do not apply to the district. If the amount determined under (1) is less than the average amount computed under (2), subtract the amount determined under (1) from the amount computed under (2), multiply the remainder by enrollment of the district in the preceding school year, and divide the product by the amount of state financial aid determined for the district in the preceding school year. The quotient is the district prescribed percentage of the district;
- (8) for districts with 100-299.9 enrollment, compare the amount determined for the district under (1) to the average amount computed under (5). If the amount determined under (1) is equal to or greater than the average amount computed under (5), the provisions of this section do not apply to the district. If the amount determined under (1) is less than the average amount computed under (5), subtract the amount determined under (1) from the amount computed under (5), multiply the remainder by enrollment of the district in the preceding school year, and divide the product by the amount of state financial aid determined for the district in the preceding school year. The quotient is the district prescribed percentage of the district;
- (9) for districts with 300-1,799.9 enrollment, compare the amount determined for the district under (1) to the average amount computed under (6). If the amount determined under (1) is equal to or greater than the average amount computed under (6),

the provisions of this section do not apply to the district. If the amount determined under (1) is less than the average amount computed under (6), subtract the amount determined under (1) from the amount computed under (6), multiply the remainder by enrollment of the district in the preceding school year, and divide the product by the amount of state financial aid determined for the district in the preceding school year. The quotient is the district prescribed percentage of the district;

- (10) for districts with 1,800 or over enrollment, compare the amount determined for the district under (1) to the average amount computed under (4). If the amount determined under (1) is equal to or greater than the average amount computed under (4), the provisions of this section do not apply to the district. If the amount determined under (1) is less than the average amount computed under (4), subtract the amount determined under (1) from the amount computed under (4), multiply the remainder by enrollment of the district in the preceding school year, and divide the product by the amount of state financial aid determined for the district in the preceding school year. The quotient is the district prescribed percentage of the district.
- (b) In making the determination under subsection (a)(1) of the actual amount per pupil budgeted by a district in the preceding school year, the state board shall exclude any amount budgeted in the local option budget of the district that is attributable to an increase in the amount of such budget authorized by a resolution adopted under the provisions of subsection (b) of K.S.A. 72-6433, and amendments thereto.
- (c) The provisions of this section apply to any district that was not authorized to adopt a local option budget in the 1996-97 school year.";

Also on page 1, in line 17, by striking "Section 1" and inserting "Sec. 3";

On page 3, by renumbering sections 2 and 3 as sections 4 and 5, respectively;

Also on page 3, in line 12, by striking "is" and inserting

"and K.S.A. 1996 Supp. 72-6433 and 72-6433a are";

In the title, in line 12, by striking "boards of education of"; also in line 12, after the semicolon, by inserting "authorizing the adoption of local option budgets and providing a procedure for authorization to increase such budgets;"; in line 13, by striking "thereon" and inserting "on boards of education"; in line 14, after "and", by inserting "K.S.A. 1996 Supp. 72-6433 and"; also in line 14, by striking "section" and inserting "sections; also repealing K.S.A. 1996 Supp. 72-6433a"

KSLegRes@lr01.wpo.state.ks.us

Rm. 545N-Statehouse, 300 SW 10th Topeka, Kansas 66612-1504 (913) 296-3181 ◆ FAX (913) 296-3824

http://www.kumc.edu/kansas/ksleg/KLRD/klrd.html

March 24, 1997

THE LOCAL OPTION BUDGET (LOB)

Current Law

Following is a listing of key facts about school district LOB authority:

- A school district is authorized to adopt an LOB in an amount of up to 25.0 percent of the district's general fund budget.
- A district's use of LOB authority is subject to a 5.0 percent protest petition election procedure.
- A district's LOB authority, if not rejected by the electors, is good for up to four years, as proposed by the local school board. During this period, additional increases in LOB authority are authorized, subject to the same protest petition election procedure. However, no LOB resolution may extend beyond the expiration date of the initial resolution. The "combined" LOB authority may not exceed 25.0 percent of the district's general fund budget.

1996 legislation applies to any school district that has an LOB in the 1996-97 school year and which, in order to adopt an LOB in 1997-98, would be required to adopt a new LOB resolution subject to the protest petition election provisions of the law. Such a district, by a majority vote of its board, is authorized to adopt an LOB for the 1997-98 school year in an amount not in excess of the percentage of the general fund budget the district's resolution authorized the board to adopt in 1996-97.

PROPOSED CHANGE

The use of LOB authority would continue to be subject to a limitation of 25.0 percent of the district's general fund budget. There would, however, be several changes in the procedures for accessing this authority.

House Education
3-24-97
Attachment 3

School Districts with LOBs in 1996-97

Any school district with LOB authority in the 1996-97 school year on its own motion could adopt an LOB equal to the following percentage of the district's general fund budget based upon the LOB percentage the district was authorized to adopt in 1996-97:

- 100.0 percent in 1997-98;
- 90.0 percent in 1998-99; and
- 80.0 percent in 1999-2000 and thereafter.

School Districts Without LOBs in 1996-97 (Low-Spending Districts)

Any school district that did not have an LOB in 1996-97 would be authorized to adopt on its own motion a specified LOB percentage, determined by the State Board of Education (SBOE) as follows:

- The average budget per full-time equivalent (FTE) pupil (unweighted) for the preceding school year would be computed for each of four enrollment groupings—under 100, 100-299, 300-1,799, and 1,800 and over. This computation would use the combined school district general fund and LOB.
- The FTE budget per pupil (unweighted) of <u>each</u> school district for the preceding school year would be determined (combined general fund and LOB).
 This computation would exclude any amount resulting from a district's successful LOB increase resolution.
- The district's FTE budget per pupil would be subtracted from the average budget per pupil for the district's enrollment grouping (also, see Attachment 2).
- The budget per pupil difference would be multiplied by the district's FTE pupil (unweighted) enrollment in the preceding year.
- The product (of multiplying the district's budget per pupil by FTE enrollment) would be divided by the amount of the district's general fund budget in the preceding year. The result would be the LOB percentage available to the district in the next school year. This new LOB authority would be phased in over a five-year period. Of the LOB amount calculated above, a district could utilize:

20.0 percent in 1997-98; 40.0 percent in 1998-99; 60.0 percent in 1999-2000; 80.0 percent in 2000-01; and 100.0 percent in 2001-02, and thereafter.

"Additional" LOB Authority - Subject to Protest Petition Election

In addition to the LOB authority available under the foregoing provisions, beginning in 1997-98 a school district would be authorized to adopt a resolution to increase its LOB authority in any amount, subject to an aggregate cap of 25.0 percent of the school district general fund budget, either permanently or for the number of years specified by the board in its resolution. This resolution would be subject to the same protest petition election provisions as contained in the current law.

A district that is operating under an initial resolution to increase its LOB authority is authorized to adopt subsequent resolutions to increase its LOB authority, subject to the 25.0 percent aggregate cap. The duration of a subsequent resolution could not exceed that contained in the initial resolution. The duration limitation would not apply if the board is permanently authorized to adopt an LOB.

Transitional Provision

A district operating under LOB authority obtained prior to passage of this bill, with authority that extends to the 1997-98 school year or beyond, could either continue to operate under that resolution until its expiration or abandon the resolution and operate under the new provisions.

ATTACHMENT 1

Examples

- District A presently has 25.0 percent LOB authority through the 1997-98 school year. The board wants to continue this authority permanently. To do this, the board successfully adopts a resolution to increase its LOB authority commencing in 1998-99 by 2.5 percentage points. A similar action would again be required commencing in 1999-2000. Then, District A would have permanent 25.0 percent LOB authority.
- 2. District B is in the same position as District A. However, in District B, a protest petition is filed, an election is held, and the LOB increase proposal loses. The board, on its own motion, may adopt a 22.5 percent LOB in 1998-99. Absent adoption of another resolution to increase the LOB, the district could, on its own motion, adopt a 20.0 percent LOB in 1999-2000 and thereafter.
- 3. District C is in the same situation as Districts A and B, but chooses not to adopt a resolution to increase its LOB for the purpose of maintaining it at the 25.0 percent level. The board, on its own motion, may adopt an LOB in 1998-99 of 22.5 percent and at 20.0 percent in 1999-2000 and each year thereafter.
- 4. District D has never had an LOB. For 1997-98 the district, on its own motion, could adopt an LOB under the new provision applicable to low spending districts. This LOB authority would be computed (based on the preceding year's data), as follows:

	Average Budget Per Pupil of District Grouping	\$ 4	4,500
<u>Minus</u>	Budget Per Pupil of District D*		4,200
	Difference	\$	300

then

 $$300 \times 2,000 \text{ (unweighted enrollment)} = $600,000$

 $$600,000 \div $8,000,000$ (District D's general fund budget) = 7.5 percent

SC

LOB authorization upon the motion of District D's board would be the following, depending upon the current school year:

- 1.5 percent in 1997-98;
- 3.0 percent in 1998-99;
- 4.5 percent in 1999-2000;
- 6.0 percent in 2000-01; and
- 7.5 percent in 2001-02 and thereafter.

^{*} This computation is net of any LOB authority increase added by the district pursuant to an LOB resolution.

ATTACHMENT 2

- For the grouping of school districts with enrollments under 100, the average FTE amount would be determined in relation to school districts having enrollments of 75-125.
- For the grouping of school districts with enrollments of 100-299.9, the average FTE amount would be determined under a linear transition schedule beginning with the average FTE amount for districts having enrollments of 75-125 and ending with the average FTE amount of districts having enrollments of 200-399.9.
- For the grouping of school districts with enrollments of 300-1,799.9, the average FTE amount would be determined under a linear transition schedule beginning with the average FTE amount of districts having enrollments of 200-399.9 and ending with the average FTE amount of districts having enrollments of 1,800 and over.
- For the grouping of school districts with enrollments of 1,800 and over, the average FTE amount would be determined based upon the average amount for all such districts.

COLUMN EXPLANATION

Column

- 1 -- September 20, 1996, Estimated FTE enrollment
- 2 -- 1996-97 Estimated general fund budget
- 3 -- 1996-97 Estimated supplemental general fund budget
- 4 -- 1996-97 Estimated total general fund and supplemental general fund budget
- 5 -- 1996-97 Estimated general fund budget per pupil
- 6 -- 1996-97 Estimated supplemental general fund budget per pupil
- 7 -- 1996-97 Estimated general fund and supplemental general fund budget per pupil
- 8 -- 1997-98 Estimated general and supplemental general fund amount per pupil based upon the following linear transition.

```
0 - 99.9 $ 9,206

100 - 299.9 $ 9,296 - 13.695 (E-100)

300 - 1,799.9 $ 6,557 - 1.34 (E-300)

1,800 and over $ 4,547
```

- 9 -- Difference (Column 8 7) If the number is positive, that is the amount the school district is spending less than the average as provided by the linear transition in Column 8
- 10 -- 1997-98 Estimated local option budget with board approval (Column 9 x 1)
- 11 -- 1997-98 Estimated maximum amount with board approval (Column 10 x 20 percent)
- 12 -- 1997-98 Estimated additional supplemental general fund state aid (Column 11 X estimated state aid ratio)
- 13 -- 1997-98 Estimated potential percentage increase in supplemental general fund (local option budget) budget authority

House Education 3-24-97 Attachment Y

	RUN# L9733	PROCES	SED ON 03/21	1/97											
	PAGE 1		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	COUNTY NAME		1996-97 FTE	GENERAL	1996-97 BUDGET SUPPLEHENTAL	TOTAL	GENEKAL FUND BUDGET	FUND BUDGET	GEN + SUPP! FUND BUDGET	BUDGET AUTH	DIFF	POTENTIAL LOB BOARD APP	1997-98 MAX AMT BOARD APP	EST SUP GEN	LOB
	DISTRICT NAME	* # E					DED DUDTI	PER PUPIL *******	PER PUPIL :	PER PUPIL *******	(8 - 7) *********	(9 * 1) ********	(10 * 20%) *******	STATE AID	(11 / Z) k******
	ALLEN MARMATON VALLEY IOLA HUMBOLDT	001 D0256 D0257 D0258	440.0 1,742.5 551.5	2,707,546 7,152,269 3,173,760	715,227 0	2,707,546 7,867,496 3,173,760	6,153.51 4,101.60 5,754.78	0.00 410.46 0.00	6,153.51 4,515.06 5,754.78	6,369.40 4,624.05 6,219.99	215.89 108.99 465.21	94,992 189,915 256,563	18,998 37,983 51,313	6,528 22,611 18,893	0.70 0.53 1.62
	ANDERSON GARNETT CREST	002 D0365 D0479	1,118.8 321.5	5,672,275 2,009,683	0 29,250	5,672,275 2,038,933	5,069.96 6,250.96	0.00 90.98	5,069.96 6,341.94	5,459.81 6,528.19	389.85 186.25	436,164 59,879	87,233 11,976	24,722 3,947	1.54 0.60
	ATCHISON ATCHISON CO COM ATCHISON PUBLIC	003 D0377 D0409	779.5 1,608.3	4,475,366 6,836,717	0 102,551	4,475,366 6,939,268	5,741.33 4,250.90	0.00 63.76	5,741.33 4,314.66	5,914.47 4,803.88	173.14 489.22	134,963 786,813	26,993 157,363	10,006 60,475	0.60 2.30
	BARBER BARBER COUNTY N SOUTH BARBER	004 D0254 D0255	753.5 368.5	4,179,878 2,277,446	0	4,179,878 2,277,446	5,547.28 6,180.31	0.00	5,547.28 6,180.31	5,949.31 6,465.21	402.03 284.90	302,930 104,986	60,586 20,997	1,206	1.45 0.92
	BARTON CLAFLIN ELLINWOOD PUBLI GREAT BEND HOISINGTON	005 D0354 D0355 D0428 D0431	358.5 577.5 3,248.9 790.2	2,177,856 3,264,230 12,886,195 4,278,374	165,000 109,239 0	2,342,856 3,373,469 12,886,195 4,278,374	6,074.91 5,652.35 3,966.33 5,414.29	460.25 189.16 0.00 0.00	6,535.16 5,841.51 3,966.33 5,414.29	6,478.61 6,185.15 4,547.00 5,900.13	0.00 343.64 580.67 485.84	198,452 1,886,539 383,911	39,690 377,308 76,782	10,641 156,545 31,035	0.00 1.22 2.93 1.79
	BOURBON FORT SCOTT UNIONTOWN	006 D0234 D0235	2,133.4 501.3	8,467,373 3,023,098	0	8,467,373 3,023,098	3,968.96 6,030.52	0.00	3,968.96 6,030.52	4,547.00 6,287.26	578.04 256.74	1,233,191 128,704	246,638 25,741	132,691 12,309	2.91 0.85
	BROWN HIAWATHA SOUTH BROWN COU	007 D0415 D0430	1,194.6 757.4	6,045,466 4,251,744	417,331	6,045,466 4,669,075	5,060.66 5,613.60	0.00 551.00	5,060.66 6,164.60	5,358.24 5,944.08	297.58 0.00	355,489 0	71,098	26,022 0	1.18 0.00
	BUTLER BLUESTEM REMINGTON-WHITE CIRCLE ANDOVER ROSE HILL PUBLI DOUGLASS PUBLIC AUGUSTA EL DORADO FLINTHILLS	D0375 D0385	826.7 572.5 1,400.4 2,443.7 1,719.5 883.5 2,185.6 2,180.7 294.0	4,543,949 3,370,752 6,531,379 9,697,421 7,057,421 4,657,402 8,454,240 8,600,525 1,884,557		4,543,949 3,540,233 6,531,379 10,079,278 7,057,421 4,843,698 8,454,240 9,357,371 1,884,557	5,496.49 5,887.78 4,663.94 3,968.36 4,104.34 5,271.54 3,868.16 3,943.93 6,410.06	0.00 296.14 0.00 156.24 0.00 210.86 0.00 347.07	5,496.49 6,183.92 4,663.94 4,124.60 4,104.34 5,482.40 3,868.16 4,291.00 6,410.06	5,851.22 6,191.85 5,082.46 4,547.00 4,654.87 5,775.11 4,547.00 4,547.00 6,639.17	354.73 7.93 418.52 422.40 550.53 292.71 678.84 256.00 229.11	293,255 4,540 586,095 1,032,219 946,636 258,609 1,483,673 558,259 67,358	58,651 908 117,219 206,444 189,327 51,722 296,735 111,652 13,472	25,472 106 0 80,121 119,598 33,712 166,290 42,271 1,140	1.29 0.03 1.79 2.13 2.68 1.11 3.51 1.30 0.71
,	CHASE CHASE COUNTY	009 D0284	535.0	3,329,894	0	3,329,894	6,224.10	0.00	6,224.10	6,242.10	18.00	9,630	1,926	12	0.06

PAGE 2	(1)	(2)	(3) 1996-97 BUDGET	(4) t		(6) 996-97 FTE	(7)	(8)	(9)	(10)	(11)	(12)	(13)
COUNTY NAHE # DISTRICT NAME # !	1996-97 	GENERAL FUND ******	SUPPLEHENTAL FUND	TIME I	GENERAL FUND BUDGET PER PUPIL	SUPP.GEN FUND BUDGET PER PUPIL **********	GEN + SUPP! FUND : BUDGET : PER PUPIL : *******	BUDGET AUTH PER PUPIL ******	DIFF (8 - 7) k*******	POTENTIAL LOB BOARD APP (9 * 1) ********	1997-98 HAX AMT BOARD APP (10 * 20%) ******	EST SUP GEN STATE AID *******	LOB X (11 / 2) ******
CHAUTAUQUA 010 CEDAR VALE D0285 CHAUTAUQUA COUN D0286	184.5 555.0	1,373,472 3,272,986	0	1,373,472 3,272,986	7,444.29 5,897.27	0.00 0.00	7,444.29 5,897.27	8,138.77 6,215.30	694.48 318.03	128,132 176,507	25,626 35,301	3,160 14,971	1.87 1.08
CHEROKEE 011 RIVERTON D0404 COLUMBUS D0493 GALENA D0499 BAXTER SPRINGS D0508	790.0 1,411.0 771.5 896.0	4,333,459 6,684,595 4,084,666 4,637,338	160,000 0 0	4,333,459 6,844,595 4,084,666 4,637,338	5,485.39 4,737.49 5,294.45 5,175.60	0.00 113.39 0.00 0.00	5,485.39 4,850.88 5,294.45 5,175.60	5,900.40 5,068.26 5,925.19 5,758.36	415.01 217.38 630.74 582.76	327,858 306,723 486,616 522,153	65,572 61,345 97,323 104,431	28,235 19,140 74,355 60,319	1.51 0.92 2.38 2.25
CHEYENNE 012 CHEYLIN D0103 ST FRANCIS COMM D0297	199.0 439.5	1,517,933 2,623,642	103,880	1,621,813 2,623,642	7,627.80 5,969.61	522.01 0.00	8,149.81 5,969.61	7,940.20 6,370.07	0.00 400.46	176,002	35,200	0 739	0.00 1.34
CLARK 013 MINNEOLA D0219 ASHLAND D0220	287.0 239.5	1,764,173 1,647,802	187,000	1,764,173 1,834,802	6,146.94 6,880.18	0.00 780.79	6,146.94 7,660.97	6,735.04 7,385.55	588.10 0.00	168,785 0	33,757 0	0	1.91
CLAY 014 CLAY CENTER D0379	1,684.7	7,248,576	0	7,248,576	4,302.59	0.00	4,302.59	4,701.50	398.91	672,044	134,409	64,946	1.85
CLOUD 015 CONCORDIA D0333 SOUTHERN CLOUD D0334	1,329.0 298.0	6,286,963 1,802,842	157,958 0	6,444,921 1,802,842	4,730.60 6,049.81	118.85 0.00	4,849.45 6,049.81	5,178.14 6,584.39	328.69 534.58	436,829 159,305	87,366 31,861	40,686 1,685	1.39 1.77
COFFEY 016 LERO-WAVERLY D0243 BURLINGTON D0244 LEROY-GRIDLEY D0245	577.5 974.1 357.5	3,320,045 5,004,691 2,189,165	409,000 0 0	3,729,045 5,004,691 2,189,165	5,749.00 5,137.76 6,123.54	708.23 0.00 0.00	6,457.23 5,137.76 6,123.54	6,185.15 5,653.71 6,479.95	0.00 515.95 356.41	0 502,587 127,417	100,517 25,483	0 0 2,133	0.00 2.01 1.16
COMANCHE 017 COMANCHE COUNTY D0300	374.5	2,350,771	587,693	2,938,464	6,277.09	1,569.27	7,846.36	6,457.17	0.00	0	0	0	0.00
COWLEY 018 CENTRAL D0462 UDALL D0463 WINFIELD D0465 ARKANSAS CITY D0470 DEXTER D0471	410.0 389.0 2,639.0 3,012.4 191.0	2,531,347 2,360,986 10,389,869 12,151,853 1,387,334	0 0 1,981,000 1,215,185 0	2,531,347 2,360,986 12,370,869 13,367,038 1,387,334	6,174.02 6,069.37 3,937.05 4,033.94 7,263.53	0.00 0.00 750.66 403.39 0.00	6,174.02 6,069.37 4,687.71 4,437.33 7,263.53	6,409.60 6,437.74 4,547.00 4,547.00 8,049.76	235.58 368.37 0.00 109.67 786.23	96,588 143,296 0 330,370 150,170	19,318 28,659 0 66,074 30,034	7,333 13,842 0 35,277 7,869	0.76 1.21 0.00 0.54 2.16
CRAWFORD 019 NORTHEAST D0246 CHEROKEE D0247 GIRARD D0248 FRONTENAC PUBLI D0249 PITTSBURG D0250	601.0 857.4 1,109.5 637.0 2,655.8	3,423,648 4,622,381 5,597,126 3,465,600 10,457,357	190,000 41,601 0 0 721,558	3,613,648 4,663,982 5,597,126 3,465,600 11,178,915	5,696.59 5,391.16 5,044.73 5,440.50 3,937.55	316.14 48.52 0.00 0.00 271.69	6,012.73 5,439.68 5,044.73 5,440.50 4,209.24	6,153.66 5,810.08 5,472.27 6,105.42 4,547.00	140.93 370.40 427.54 664.92 337.76	84,699 317,581 474,356 423,554 897,023	16,940 63,516 94,871 84,711 179,405	9,869 31,479 48,147 43,525 64,568	0.49 1.37 1.69 2.44 1.72

PAGE 3 COUNTY NAME DISTRICT NAME	‡ ±	1996-97 FTE	GENERAL	FUND	TOTAL GEN + SUPP	GENERAL FUND BUDGET PER PUPTI	SUPP.GEN FUND BUDGET PER PUPI	(7) GEN + SUPP; FUND BUDGET PER PUPIL	(8) BUDGET AUTH PER PUPTI	(9) DIFF (8 - 7)	(10) POTENTIAL LOB BOARD APP (9 * 1)	(11) 1997-98 MAX AMT BOARD APP (10 * 20%)	(12) EST SUP GEN STATE AID	(13) LOB % (11 / 2).
******	*****	*****	*****	******	*******	*****	******	******	*****	*****	*****	*****	*****	*****
DECATUR OBERLIN PRAIRIE HEIGHTS	020 D0294 D0295	588.0 94.5	3,403,584 807,302	80,730	3,403,584 888,032	5,788.41 8,542.88	0.00 851.29	5,788.41 9,397.17	6,171.08 9,296.00	382.67 0.00	225,010	45,002 0	4,653 0	1.32
DICKINSON SOLOHON ABILENE CHAPMAN RURAL VISTA HERINGTON	021 D0393 D0435 D0473 D0481 D0487	406.4 1,416.8 1,305.4 432.0 578.0	2,449,997 6,536,122 6,575,885 2,632,397 3,322,234	0 0 0 0 431,000	2,449,997 6,536,122 6,575,885 2,632,397 3,753,234	6,028.54 4,613.30 5,037.45 6,093.51 5,747.81	0.00 0.00 0.00 0.00 745.67	6,028.54 4,613.30 5,037.45 6,093.51 6,493.48	6,414.42 5,060.49 5,209.76 6,380.12 6,184.48	385.88 447.19 172.31 286.61 0.00	156,822 633,579 224,933 123,816 0	31,364 126,716 44,987 24,763 0	10,099 58,948 15,700 6,146 0	1.28 1.94 0.68 0.94 0.00
DONIPHAN WATHENA HIGHLAND TROY PUBLIC SCH MIDWAY SCHOOLS ELWOOD	022 D0406 D0425 D0429 D0433 D0486	444.0 294.5 403.2 215.5 251.4	2,649,178 1,825,824 2,421,542 1,548,941 1,609,862	54,096 55,000 0	2,649,178 1,879,920 2,476,542 1,548,941 1,609,862	5,966.62 6,199.74 6,005.81 7,187.66 6,403.59	0.00 183.69 136.41 0.00 0.00	5,966.62 6,383.43 6,142.22 7,187.66 6,403.59	6,364.04 6,632.32 6,418.71 7,714.23 7,222.58	397.42 248.89 276.49 526.57 818.99	176,454 73,298 111,481 113,476 205,894	35,291 14,660 22,296 22,695 41,179	20,998 6,440 14,842 3,736 0	1.33 0.80 0.92 1.47 2.56
DOUGLAS BALDWIN CITY EUDORA LAWRENCE	023 D0348 D0491 D0497	1,230.0 1,008.5 9,613.1	5,935,296 5,018,918 37,010,419	153,818 125,700 8,800,000	6,089,114 5,144,618 45,810,419	4,825.44 4,976.62 3,850.00	125.06 124.64 915.42	4,950.50 5,101.26 4,765.42	5,310.80 5,607.61 4,547.00	360.30 506.35 0.00	443,169 510,654 0	88,634 102,131 0	44,556 52,475 0	1.49 2.03 0.00
EDWARDS KINSLEY-OFFERLE LEWIS	024 D0347 D0502	392.5 194.5	2,420,448 1,399,008	130,000	2,550,448 1,399,008	6,166.75 7,192.84	331.21 0.00	6,497.96 7,192.84	6,433.05 8,001.82	0.00 808.98	0 157,347	0 31,469	0	0.00 2.25
ELK VALLEY WEST ELK ELK VALLEY	025 D0282 D0283	525.0 262.6	3,179,962 1,733,165	0	3,179,962 1,733,165	6,057.07 6,600.02	0.00	6,057.07 6,600.02	6,255.50 7,069.19	198.43 469.17	104,176 123,204	20,835 24,641	4,669 11,973	0.66 1.42
ELLIS ELLIS VICTORIA HAYS	026 D038B D0432 D0489	367.8 326.5 3,519.1	2,220,173 2,027,194 14,038,234	140,000 0 3,426,658	2,360,173 2,027,194 17,464,892	6,036.36 6,208.86 3,989.15	380.64 0.00 973.73	6,417.00 6,208.86 4,962.88	6,466.15 6,521.49 4,547.00	49.15 312.63 0.00	18,077 102,074 0	3,615 20,415 0	566 2,160 0	0.16 1.01 0.00
ELLSWORTH ELLSWORTH LORRAINE	027 D0327 D0328	868.0 528.5	4,743,494 3,225,197	270,000 467,582	5,013,494 3,692,779	5,464.85 6,102.55	311.06 884.73	5,775.91 6,987.28	5,795.88 6,250.81	19.97 0.00	17,334	3,467 0	1,423	0.07 0.00
FINNEY HOLCOMB GARDEN CITY	028 D0363 D0457	829.5 6,914.9	4,359,360 28,155,994	1,089,840 1,970,920	5,449,200 30,126,914	5,255.41 4,071.79	1,313.85 285.03	6,569.26 4,356.82	5,847.47 4,547.00	0.00 190.18	1,315,076	0 263,015	101,813	0.00 0.93
FORD SPEARVILLE DGE CITY CXLIN	029 D03B1 D0443 D0459	347.0 4,809.3 376.0	2,056,013 19,537,229 2,290,944	0 0 0	2,056,013 19,537,229 2,290,944	5,925.11 4,062.39 6,092.94	0.00 0.00 0.00	5,925.11 4,062.39 6,092.94	6,494.02 4,547.00 6,455.16	568.91 484.61 362.22	197,412 2,330,635 136,195	39,482 466,127 27,239	13,783 180,531 4,358	1.92 2.39 1.19

PAGE 4		(1)	(2)	(3) 1996-97 BUDGET	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
COUNTY NAME DISTRICT NAME ************	‡ ‡ \$******	1996-97 FTE	GENERAL	SUPPLEMENTAL	TOTAL GEN + SUPP	GENERAL FUND BUDGET	SUPP.GEN FUND BUDGET PER PUPTI	GEN + SUPP! FUND ! BUDGET ! PER PUPI! !	BUDGET AUTH PER PUPIL *******	DIFF (8 - 7) ******	POTENTIAL LOB BOARD APP (9 * 1) **********	1997-98 MAX AMT BOARD APP (10 * 20%) *******	EST SUP GEN STATE AID ********	LOB % (11 / 2) ******
FRANKLIN WEST FRANKLIN CENTRAL HEIGHTS WELLSVILLE DITAWA	030 D0287 D0288 D0289 D0290	888.8 690.4 743.5 2,360.8	4,796,390 3,942,394 4,072,992 9,157,574	480,000 0 200,293 412,967	5,276,390 3,942,394 4,273,285 9,570,541	5,396.48 5,710.30 5,478.13 3,879.01	540.05 0.00 269.39 174.93	5,936.53 5,710.30 5,747.52 4,053.94	5,768.01 6,033.86 5,962.71 4,547.00	0.00 323.56 215.19 493.06	223,386 159,994 1,164,016	44,677 31,999 232,803	0 25,274 12,796 108,672	0.00 1.13 0.79 2.54
GEARY JUNCTION CITY	031 D0475	6,124.8	25,557,158	0	25,557,158	4,172.73	0.00	4,172.73	4,547.00	374.27	2,292,329	458,466	312,582	1.79
GOVE GRINNELL PUBLIC WHEATLAND QUINTER PUBLIC	032 D0291 D0292 D0293	172.0 186.0 374.0	1,313,280 1,423,085 2,266,867	0 0 199,000	1,313,280 1,423,085 2,465,867	7,635.35 7,650.99 6,061.14	0.00 0.00 532.09	7,635.35 7,650.99 6,593.23	8,309.96 8,118.23 6,457.84	674.61 467.24 0.00	116,033 86,907 0	23,207 17,381 0	0 0 0	1.77 1.22 0.00
GRAHAM WEST GRAHAM-MOR HILL CITY	033 D0280 D0281	109.0 464.5	893,030 2,801,299	208,301	1,101,331 2,801,299	8,192.94 6,030.78	1,911.02	10,103.96 6,030.78	9,172.75 6,336.57	0.00 305.79	0 142,039	0 28,408	6,116	0.00 1.01
GRANT ULYSSES	034 D0214	1,750.5	7,269,005	1,695,871	8,964,876	4,152.53	968.79	5,121.32	4,613.33	0.00	0	0	0	0.00
GRAY CIMARRON-ENSIGN MONTEZUMA COPELAND INGALLS	035 D0102 D0371 D0476 D0477	628.0 181.5 125.0 296.0	3,555,706 1,366,906 1,008,672 1,846,982	285,000 203,568 0	3,555,706 1,651,906 1,212,240 1,846,982	5,661.95 7,531.16 8,069.38 6,239.80	0.00 1,570.25 1,628.54 0.00	5,661.95 9,101.41 9,697.92 6,239.80	6,117.48 8,179.86 8,953.63 6,611.78	455.53 0.00 0.00 371.98	286,073 0 0 110,106	57,215 0 0 22,021	10,625 0 0 689	1.61 0.00 0.00 1.19
GREELEY GREELEY COUNTY	036 D0200	348.0	2,160,346	0	2,160,346	6,207.89	0.00	6,207.89	6,492.68	284.79	99,107	19,821	0	0.92
GREENWOOD MADISON-VIRGIL EUREKA HAMILTON	037 D0386 D0389 D0390	287.0 857.0 139.2	1,811,232 4,656,672 1,081,267	0 0 0	1,811,232 4,656,672 1,081,267	6,310.91 5,433.69 7,767.72	0.00 0.00 0.00	6,310.91 5,433.69 7,767.72	6,735.04 5,810.62 8,759.16	424.13 376.93 991.44	121,725 323,029 138,008	24,345 64,606 27,602	4,419 21,746 0	1.34 1.39 2.55
HAMILTON SYRACUSE	038 D0494	446.5	2,655,379	355,000	3,010,379	5,947.10	795.07	6,742.17	6,360.69	0.00	0	0	0	0.00
HARPER ANTHONY-HARPER ATTICA	039 D0361 D0511	1,040.2 210.5	5,435,155 1,443,514	0 124,249	5,435,155 1,567,763	5,225.11 6,857.55	0.00 590.26	5,225.11 7,447.81	5,565.13 7,782.70	340.02 334.89	353,689 70,494	70,738 14,099	15,704 0	1.30 0.98
HARVEY BURRTON NEWTON PEDCWICK PUBLIC LSTEAD .SSTON	040 D0369 D0373 D0439 D0440 D0460	278.5 3,462.2 441.5 734.0 820.7	1,743,379 13,353,504 2,549,952 4,046,726 4,311,571	257,622 667,675 225,000 386,500 422,438	2,001,001 14,021,179 2,774,952 4,433,226 4,734,009	6,259.89 3,856.94 5,775.66 5,513.25 5,253.53	925.03 192.85 509.63 526.57 514.73	7,184.92 4,049.79 6,285.29 6,039.82 5,768.26	6,851.44 4,547.00 6,367.39 5,975.44 5,859.26	0.00 497.21 82.10 0.00 91.00	0 1,721,440 36,247 0 74,684	344,288 7,249 0 14,937	0 158,131 4,198 0 4,692	0.00 2.58 0.28 0.00 0.35

PAGE 5		(1) 1996-97	(2)	(3) 1996-97 BUDGE	T	(5) + 1 GENERAL FUND	SUPP.GEN	(7) GEN + SUPP! FUND !	(8)	(9)	(10) POTENTIAL LOB	(11) 1997-98 HAX AHT	(12) EST	(13) LOB
COUNTY NAME DISTRICT NAME **********	* *******	FTE ENROLLMENT ******	; GENERAL FUND *********	SUPPLEHENTAL FUND ********	FIIND	BUDGET	FUND BUDGET PER PUPIL *****	BUDGET :	BUDGET AUTH PER PUPIL ******	DIFF (8 - 7) *******	BOARD APP	BOARD APP (10 # 20%)	SUP GEN	(11 / 2)
HASKELL SUBLETTE SATANTA	041 D0374 D0507	502.5 389.5	2,966,554 2,366,458	0 267 , 258	2,966,554 2,633,716	5,903.59 6,075.63	0.00 686.16	5,903.59 6,761.79	6,285.65 6,437.07	382.06 0.00	191,985	38,397 0	0	1.29
HODGEMAN JETMORE HANSTON	042 D0227 D0228	332.5 139.5	2,047,258 1,099,872	19,974 32,568	2,067,232 1,132,440	6,157.17 7,884.39	60.07 233.46	6,217.24 8,117.85	6,513.45 8,755.05	296.21 637.20	98,490 88,889	19,698 17,778	0	0.96 1.62
JACKSON NORTH JACKSON HOLTON ROYAL VALLEY	043 D0335 D0336 D0337	445.5 1,019.0 857.5	2,718,854 5,182,714 4,707,744	0 0 385,000	2,718,854 5,182,714 5,092,744	6,102.93 5,086.08 5,490.08	0.00 0.00 448.98	6,102.93 5,086.08 5,939.06	6,362.03 5,593.54 5,809.95	259.10 507.46 0.00	115,429 517,102 0	23,086 103,420 0	11,294 52,082 0	0.85 2.00 0.00
JEFFERSON VALLEY FALLS JEFFERSON COUNT JEFFERSON WEST OSKALODSA PUBLI MCLOUTH PERRY PUBLIC SC	D0340 D0341 D0342	474.0 488.0 919.4 756.5 591.7 1,052.5	2,816,621 2,905,632 4,835,059 4,239,706 3,380,237 5,470,176	86,447 0 477,363 0 164,105	2,816,621 2,992,079 4,835,059 4,717,069 3,380,237 5,634,281	5,942.24 5,954.16 5,258.93 5,604.37 5,712.75 5,197.32	0.00 177.15 0.00 631.02 0.00 155.92	5,942.24 6,131.31 5,258.93 6,235.39 5,712.75 5,353.24	6,323.84 6,305.08 5,727.00 5,945.29 6,166.12 5,548.65	381.60 173.77 468.07 0.00 453.37 195.41	180,878 84,800 430,344 0 268,259 205,669	36,176 16,960 86,069 0 53,652 41,134	21,814 8,914 45,531 0 24,041 16,470	1.28 0.58 1.78 0.00 1.59 0.75
JEWELL WHITE ROCK MANKATO JEWELL	045 D0104 D0278 D0279	180.0 297.0 192.5	1,393,171 1,819,987 1,468,320	135,100 90,000 70,000	1,528,271 1,909,987 1,538,320	7,739.84 6,127.90 7,627.64	750.56 303.03 363.64	8,490.40 6,430.93 7,991.28	8,200.40 6,598.09 8,029.21	0.00 167.16 37.93	0 49,647 7,302	0 9,929 1,460	4,227 164	0.00 0.55 0.10
JOHNSON BLUE VALLEY SPRING HILL GARDNER-EDGERTO DESOTO OLATHE SHAWNEE MISSION	D0232 D0233	13,858.0 1,298.5 2,170.4 2,146.5 17,559.0 30,508.1	54,906,048 6,126,451 8,547,994 8,651,232 69,029,645 118,825,210	13,696,781 814,744 1,628,250 1,730,246 17,231,693 29,706,303	68,602,829 6,941,195 10,176,244 10,381,478 86,261,338 148,531,513	3,962.05 4,718.10 3,938.44 4,030.39 3,931.30 3,894.87	988.37 627.45 750.21 806.08 981.36 973.72	4,950.42 5,345.55 4,688.65 4,836.47 4,912.66 4,868.59	4,547.00 5,219.01 4,547.00 4,547.00 4,547.00 4,547.00	0.00 0.00 0.00 0.00 0.00 0.00	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0.00 0.00 0.00 0.00 0.00
KEARNY LAKIN DEERFIELD	047 D0215 D0216	748.8 386.1	4,061,318 2,423,731	503,603 229,204	4,564,921 2,652,935	5,423.77 6,277.47	672.55 593.64	6,096.32 6,871.11	5,955.61 6,441.63	0.00	0	0	0	0.00
KINGMAN KINGMAN CUNNINGHAM	048 D0331 D0332	1,211.6 327.5	5,960,467 2,037,043	101,852	5,960,467 2,138,895	4,919.50 6,219.98	0.00 311.00	4,919.50 6,530.98	5,335.46 6,520.15	415.96 0.00	503,977 0	100,795	12,831	1.69
KIOWA GREENSBURG MULLINVILLE YAVILAND	049 D0422 D0424 D0474	346.0 98.0 157.5	2,063,674 841,229 1,210,771	218,500 204,197 128,084	2,282,174 1,045,426 1,338,855	5,964.38 8,583.97 7,687.43	631.50 2,083.64 813.23	6,595.88 10,667.61 8,500.66	6,495.36 9,296.00 8,508.54	0.00 0.00 7.88	0 0 1,241	0 0 248	0 0 0	0.00 0.00 0.02

PAGE 6		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
COUNTY NAME DISTRICT NAME **********	# # *******	1996-97 FTE	GENERAL	THE PARTY NAMED IN	TOTAL S	GENERAL FUND BUDGET	SUPP.GEN FUND BUDGET	GEN + SUPP! FUND ! BUDGET !	BUDGET AUTH PER PUPIL *******	DIFF (8 - 7) *******	POTENTIAL LOB BOARD APP (9 * 1) *********	1997-98 MAX AMT BOARD APP (10 * 20%) *******	EST SUP GEN STATE AID	LOB % (11 / 2) ******
LABETTE PARSONS OSWEGO CHETOPA LABETTE COUNTY	050 D0503 D0504 D0505 D0506	1,814.3 474.5 259.0 1,790.5	7,139,501 2,708,640 1,662,029 7,674,662	1,142,320 0 66,481 306,140	8,281,821 2,708,640 1,728,510 7,980,802	3,935.13 5,708.41 6,417.10 4,286.32	629.62 0.00 256.68 170.98	4,564.75 5,708.41 6,673.78 4,457.30	4,547.00 6,323.17 7,118.50 4,559.73	0.00 614.76 444.72 102.43	0 291,704 115,182 183,401	58,341 23,036 36,680	0 27,864 12,960 21,674	0.00 2.15 1.39 0.48
LANE HEALY PUBLIC SC DIGHTON	051 D0468 D0482	110.0 366.5	878,438 2,217,619	83,430 125,000	961,868 2,342,619	7,985.80 6,050.80	758.45 341.06	8,744.25 6,391.86	9,159.05 6,467.89	414.80 76.03	45,628 27,865	9,126 5,573	0	1.04 0.25
LEAVENWORTH FT LEAVENWORTH EASTON LEAVENWORTH BASEHOR-LINWOOD TONGANOXIE LANSING	052 D0207 D0449 D0453 D0458 D0464 D0469	1,744.0 652.0 4,239.3 1,633.8 1,488.5 1,921.9	6,735,667 3,730,080 16,417,824 7,068,365 6,674,746 7,432,070	1,010,350 110,392 0 0 0 222,962	7,746,017 3,840,472 16,417,824 7,068,365 6,674,746 7,655,032	3,862.19 5,720.98 3,872.77 4,326.33 4,484.21 3,867.04	579.33 169.31 0.00 0.00 0.00 116.01	4,441.52 5,890.29 3,872.77 4,326.33 4,484.21 3,983.05	4,622.04 6,085.32 4,547.00 4,769.71 4,964.41 4,547.00	180.52 195.03 674.23 443.38 480.20 563.95	314,827 127,160 2,858,263 724,394 714,778 1,083,856	62,965 25,432 571,653 144,879 142,956 216,771	62,140 12,721 261,245 74,439 78,283 127,570	0.93 0.68 3.48 2.05 2.14 2.92
LINCOLN LINCOLN SYLVAN GROVE	053 D0298 D0299	397.0 203.0	2,460,211 1,493,126	0	2,460,211 1,493,126	6,197.01 7,355.30	0.00	6,197.01 7,355.30	6,427.02 7,885.42	230.01 530.12	91,314 107,614	18,263 21,523	2,140 702	0.74 1.44
LINN PLEASANTON JAYHAWK PRAIRIE VIEW	054 D0344 D0346 D0362	434.2 606.5 943.0	2,539,008 3,530,899 5,174,688	0 0 1,293,672	2,539,008 3,530,899 6,468,360	5,847.55 5,821.76 5,487.47	0.00 0.00 1,371.87	5,847.55 5,821.76 6,859.34	6,377.17 6,146.29 5,695.38	529.62 324.53 0.00	229,961 196,827 0	45,992 39,365 0	26,399 14,286 0	1.81 1.11 0.00
LOGAN OAKLEY TRIPLAINS	055 D0274 D0275	520.7 107.0	3,084,384 897,773	308,438 143,213	3,392,822 1,040,986	5,923.53 8,390.40	592.35 1,338.44	6,515.88 9,728.84	6,261.26 9,200.14	0.00	0	0	0	0.00
LYON NORTH LYON COUN SOUTHERN LYON C EHPORIA	056 D0251 D0252 D0253	726.5 660.5 4,548.1	4,119,686 3,801,946 18,115,238	0 0 0	4,119,686 3,801,946 18,115,238	5,670.59 5,756.16 3,983.03	0.00 0.00 0.00	5,670.59 5,756.16 3,983.03	5,985.49 6,073.93 4,547.00	314.90 317.77 563.97	228,775 209,887 2,564,992	45,755 41,977 512,998	16,765 14,742 233,773	1.11 1.10 2.83
MARION CENTRE PEABODY-BURNS MARION DURHAM-HILLSBOR GOESSEL	057 D0397 D0398 D0408 D0410 D0411	316.7 460.5 719.0 720.8 341.5	2,066,957 2,719,949 4,015,354 3,943,123 2,081,184	0 0 204.000	2,093,957 2,719,949 4,015,354 4,147,123 2,081,184	6,526.55 5,906.51 5,584.64 5,470.48 6,094.24	85.25 0.00 0.00 283.02 0.00	6,611.80 5,906.51 5,584.64 5,753.50 6,094.24	6,534.62 6,341.93 5,995.54 5,993.13 6,501.39	0.00 435.42 410.90 239.63 407.15	0 200,511 295,437 172,725 139,042	0 40,102 59,087 34,545 27,808	0 12,909 25,957 12,364 13,367	0.00 1.47 1.47 0.88 1.34
HARSHALL HARYSVILLE 'ERMILLION KTELL ,ALLEY HEIGHTS	058 D0364 D0380 D0488 D0498	1,016.4 649.5 352.0 478.2	5,311,123 3,736,646 2,167,277 2,858,938	0 0 43,484 0	5,311,123 3,736,646 2,210,761 2,858,938	5,225.43 5,753.11 6,157.04 5,978.54	0.00 0.00 123.53 0.00	5,225.43 5,753.11 6,280.57 5,978.54	5,597.02 6,088.67 6,487.32 6,318.21	371.59 335.56 206.75 339.67	377,684 217,946 72,776 162,430	75,537 43,589 14,555 32,486	21,052 15,391 4,078 14,502	1.42 1.17 0.67 1.14

PAGE 7		(1) 1996-97	(2)	(3) 1996-97 BUDGET	1	GENERAL	SUPP.GEN	(7) GEN + SUPP:	(8)	(9)	(10)	(11) 1997-98 MAX AMT	(12) EST	(13) LOB
COUNTY NAME DISTRICT NAME **********	# # ! ******	FTE ENROLLMENT ********	 GENERAL FUND ********	SUPPLEMENTAL FUND	LITTLE I	FUND BUDGET PER PUPIL	FUND BUDGET PER PUPIL ******	FUND BUDGET PER PUPIL *******	BUDGET AUTH PER PUPIL *******	DIFF (8 - 7) *******	LOB BOARD APP (9 * 1) *******	BOARD APP	SUP GEN	(11 / 2)
MCPHERSON LINDSBORG MCPHERSON CANTON-GALVA MOUNDRIDGE INHAN	059 D0400 D0418 D0419 D0423 D0448	1,009.0 2,737.2 464.0 470.0 499.8	5,233,056 10,585,402 2,768,832 2,748,403 2,895,782	1,840,379 0 402,302 59,224	5,233,056 12,425,781 2,768,832 3,150,705 2,955,006	5,186.38 3,867.24 5,967.31 5,847.67 5,793.88	0.00 672.36 0.00 855.96 118.50	5,186.38 4,539.60 5,967.31 6,703.63 5,912.38	5,606.94 4,547.00 6,337.24 6,329.20 6,289.27	420.56 7.40 369.93 0.00 376.89	424,345 20,255 171,648 0 188,370	84,869 4,051 34,330 0 37,674	23,891 804 11,415 0 10,033	1.62 0.04 1.24 0.00 1.30
MEADE FOWLER MEADE	060 D0225 D0226	171.0 436.5	1,276,435 2,577,312	319,109 278,216	1,595,544 2,855,528	7,464.53 5,904.49	1,866.13 637.38	9,330.66 6,541.87	8,323.66 6,374.09	0.00	0	0	0	0.00
HIAMI OSAWATOHIE PAOLA LOUISBURG	061 D0367 D0368 D0416	1,206.0 1,941.2 1,258.0	5,761,286 7,811,098 6,057,869	0 623,110 298,087	5,761,286 8,434,208 6,355,956	4,777.19 4,023.85 4,815.48	0.00 320.99 236.95	4,777.19 4,344.84 5,052.43	5,342.96 4,547.00 5,273.28	565.77 202.16 220.85	682,319 392,433 277,829	136,464 78,487 55,566	71,384 27,259 12,308	2.37 1.00 0.92
MITCHELL WACONDA BELOIT	062 D0272 D0273	581.5 824.1	3,361,267 4,473,907	134,173 262,265	3,495,440 4,736,172	5,780.34 5,428.84	230.74 318.24	6,011.08 5,747.08	6,179.79 5,854.71	168.71 107.63	98,105 88,698	19,621 17,740	7,487 5,003	0.58 0.40
MONTGOMERY CANEY VALLEY COFFEYVILLE INDEPENDENCE CHERRYVALE	063 D0436 D0445 D0446 D0447	916.0 2,413.2 2,252.6 703.5	4,789,459 9,557,760 8,879,661 3,809,606	0 0 0 0	4,789,459 9,557,760 8,899,661 3,809,606	5,228.67 3,960.62 3,950.84 5,415.22	0.00 0.00 0.00 0.00	5,228.67 3,960.62 3,950.84 5,415.22	5,731.56 4,547.00 4,547.00 6,016.31	502.89 586.38 596.16 601.09	460,647 1,415,052 1,342,910 422,867	92,129 283,010 268,582 84,573	56,484 111,817 111,086 52,368	1.92 2.96 3.02 2.22
MORRIS MORRIS COUNTY	064 D0417	1,087.0	5,609,165	0	5,609,165	5,160.23	0.00	5,160.23	5,502.42	342.19	371,961	74,392	27,257	1.33
MORTON ROLLA ELKHART	065 D0217 D0218	175.5 543.5	1,368,730 3,067,603	342,183 637,305	1,710,913 3,704,908	7,799.03 5,644.16	1,949.76 1,172.59	9,748.79 6,816.75	8,262.03 6,230.71	0.00	0	0	0	0.00
NEMAHA SABETHA NEMAHA VALLEY S B & B	066 D0441 D0442 D0451	1,081.5 509.8 257.5	5,531,462 3,020,179 1,743,014	401,756 0 0	5,933,218 3,020,179 1,743,014	5,114.62 5,924.24 6,768.99	371.48 0.00 0.00	5,486.10 5,924.24 6,768.99	5,509.79 6,275.87 7,139.04	23.69 351.63 370.05	25,621 179,261 95,288	5,124 35,852 19,058	2,154 9,121 8,530	0.09 1.19 1.09
NEOSHO ERIE-ST PAUL CHANUTE PUBLIC	067 D0101 D0413	1,179.5 2,004.7	5,829,139 7,800,154	512,250 745,633	6,341,389 8,545,787	4,942.04 3,890.93	434.29 371.94	5,376.33 4,262.87	5,378.47 4,547.00	2.14 284.13	2,524 569,595	505 113,919	254 63,601	0.01 1.46
NESS NES TRE LA GO SHOKY HILL 'ESS CITY ZINE	068 D0301 D0302 D0303 D0304	76.1 173.5 320.0 117.0	620,890 1,319,117 1,952,410 947,750	154,402 75,000 160,000 0	775,292 1,394,117 2,112,410 947,750	8,158.87 7,602.98 6,101.28 8,100.43	2,028.94 432.28 500.00 0.00	10,187.81 8,035.26 6,601.28 8,100.43	9,296.00 8,289.42 6,530.20 9,063.19	0.00 254.16 0.00 962.76	44,097 0 112,643	8,819 0 22,529	0 0 0	0.00 0.67 0.00 2.38

PAGE 8		(2)	(3) 1996-97 BUDGET	(4)	(5) 19		(7)	(8)	(9)	(10) POTENTIAL	(11) 1997-98	(12)	(13)
COUNTY NAME	1996-97 	GENERAL FUND	SUPPLEMENTAL FUND ********	EIIIID I	GENERAL FUND BUDGET PER PUPIL *******	SUPP.GEN FUND BUDGET PER PUPIL *********	GEN + SUPP! FUND ! BUDGET ! PER PUPIL ! ********	BUDGET AUTH PER PUPIL ******	DIFF (8 - 7) *******	LOB BOARD APP (9 * 1)	MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID *******	LOB % (11 / 2) *******
NORTON 069 NORTON COMMUNIT D0211 NORTHERN VALLEY D0212 WEST SOLOMON VA D0213	791.5 193.0 90.5	4,186,810 1,424,909 782,131	204,744 150,000 162,480	4,391,554 1,574,909 944,611	5,289.72 7,382.95 8,642.33	258.68 777.20 1,795.36	5,548.40 8,160.15 10,437.69	5,898.39 8,022.37 9,296.00	349.99 0.00 0.00	277,017 0 0	55,403 0 0	29,779 0 0	1.32 0.00 0.00
OSAGE 070 OSAGE CITY D0420 LYNDON D0421 SANTA FE TRAIL D0434 BURLINGAME D0454 MARAIS DES CYGN D0456	676.1 527.5 1,336.0 375.0 301.5	3,700,166 3,044,621 6,331,834 2,215,430 1,882,733	0 0 760,433 0 153,500	3,700,166 3,044,621 7,092,267 2,215,430 2,036,233	5,472.81 5,771.79 4,739.40 5,907.81 6,244.55	0.00 0.00 569.19 0.00 509.12	5,472.81 5,771.79 5,308.59 5,907.81 6,753.67	6,053.03 6,252.15 5,168.76 6,456.50 6,554.99	580.22 480.36 0.00 548.69 0.00	392,287 253,390 0 205,759	78,457 50,678 0 41,152 0	36,129 27,305 0 25,267	2.12 1.66 0.00 1.86 0.00
OSBORNE 071 OSBORNE COUNTY D0392	513.0	3,048,269	0	3,048,269	5,942.04	0.00	5,942.04	6,271.58	329.54	169,054	33,811	12,615	1.11
OTTAWA 072 NORTH OTTAWA CO D0239 TWIN VALLEY D0240	764.5 604.0	4,215,264 3,477,638	0	4,215,264 3,477,638	5,513.75 5,757.68	0.00	5,513.75 5,757.68	5,934.57 6,149.64	420.82 391.96	321,717 236,744	64,343 47,349	25,126 20,142	1.53 1.36
PAWNEE 073 FT LARNED D0495 PAWNEE HEIGHTS D0496	1,127.4 161.5	5,670,816 1,280,448	345,000 0	6,015,816 1,280,448	5,029.99 7,928.47	306.01 0.00	5,336.00 7,928.47	5,448.28 8,453.76	112.28 525.29	126,584 84,834	25,317 16,967	7,322 0	0.45 1.33
PHILLIPS 074 EASTERN HEIGHTS D0324 PHILLIPSBURG D0325 LOGAN D0326	177.0 723.6 220.0	1,355,232 3,999,302 1,537,632	0 199,965 142,700	1,355,232 4,199,267 1,680,332	7,656.68 5,526.95 6,989.24	0.00 276.35 648.64	7,656.68 5,803.30 7,637.88	8,241.49 5,989.38 7,652.60	584.81 186.08 14.72	103,511 134,647 3,238	20,702 26,929 648	4,294 8,962 0	1.53 0.67 0.04
POTTAWATOMIE 075 WAMEGO D0320 KAW VALLEY D0321 DNAGA-HAVENSVIL D0322 ROCK CREEK D0323	1,412.0 1,050.5 441.5 740.0	6,459,514 5,338,118 2,688,576 4,265,971	978,913 100,000 0	6,459,514 6,317,031 2,788,576 4,265,971	4,574.73 5,081.50 6,089.64 5,764.83	0.00 931.85 226.50 0.00	4,574.73 6,013.35 6,316.14 5,764.83	5,066.92 5,551.33 6,367.39 5,967.40	492.19 0.00 51.25 202.57	694,972 0 22,627 149,902	138,994 0 4,525 29,980	69,122 0 1,208 18,003	2.15 0.00 0.17 0.70
PRATT 076 PRATT D0382 SKYLINE SCHOOLS D0438	1,412.0 338.5	6,378,528 2,172,019	0	6,378,528 2,172,019	4,517.37 6,416.60	0.00	4,517.37 6,416.60	5,066.92 6,505.41	549.55 88.81	775,965 30,062	155,193 6,012	51,648 0	2.43 0.28
RAWLINS 077 HERNDON D0317 ATWOOD D0318	109.5 456.0	899,962 2,767,738	0	899,962 2,767,738	8,218.83 6,069.60	0.00	8,218.83 6,069.60	9,165.90 6,347.96	947.07 278.36	103,704 126,932	20,741 25,386	892 5,747	2.30 0.92
RENO 078 HUTCHINSON PUBL D0308 NICKERSON D0309 'AIRFIELD D0310 ETTY PRAIRIE D0311 AVEN PUBLIC SC D0312	4,956.1 1,411.8 465.3 313.0 1,189.8	19,237,728 6,539,770 2,880,826 1,929,792 5,892,979	2,212,339 556,764 141,871 115,788 350,000	21,450,067 7,096,534 3,022,697 2,045,580 6,242,979	3,881.63 4,632.22 6,191.33 6,165.47 4,952.92	446.39 394.36 304.90 369.93 294.17	4,328.02 5,026.58 6,496.23 6,535.40 5,247.09	4,547.00 5,067.19 6,335.50 6,539.58 5,364.67	218.98 40.61 0.00 4.18 117.58	1,085,287 57,333 0 1,308 139,897	217,057 11,467 0 262 27,979	83,089 4,218 0 53 8,175	1.13 0.18 0.00 0.01 0.47

PAGE 9		(1)	(2)	(3) 1996-97 BUDGET	(4)			(7)	(8)	(9)	(10)	(11)	(12)	(13)
COUNTY NAME DISTRICT NAME ***********	# # E ******	1996-97 FTE NROLLMENT ********	FILLIA	CHILIN	TOTAL : GEN + SUPP : FUND : ************	DED DUDTI	SUPP.GEN FUND BUDGET FER PUPIL ***********	GEN + SUPP: FUND : BUDGET : PER PUPIL : *********	BUDGET AUTH PER PUPIL *******	DIFF (8 - 7) *******	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%) ********	EST SUP GEN STATE AID *******	LOB % (11 / 2) ******
RENO BUHLER	078 D0313	2,207.3	8,878,502	886,573	9,765,075	4,022.34	401.65	4,423.99	4,547.00	123.01	271,520	54,304	19,001	0.61
REPUBLIC PIKE VALLEY BELLEVILLE HILLCREST RURAL	079 D0426 D0427 D0455	305.0 636.5 157.5	1,939,642 3,616,992 1,268,045	333,556 0	1,939,642 3,950,548 1,268,045	6,359.48 5,682.63 8,051.08	0.00 524.05 0.00	6,359.48 6,206.68 8,051.08	6,550.30 6,106.09 8,508.54	190.82 0.00 457.46	58,200 0 72,050	11,640 0 14,410	3,057 0 1,314	0.60 0.00 1.14
RICE STERLING CHASE LYDNS LITTLE RIVER	080 D0376 D0401 D0405 D0444	564.8 199.0 931.1 268.6	3,188,352 1,448,256 4,742,765 1,798,464	300,000 100,816 0 125,892	3,488,352 1,549,072 4,742,765 1,924,356	5,645.10 7,277.67 5,093.72 6,695.70	531.16 506.61 0.00 468.70	6,176.26 7,784.28 5,093.72 7,164.40	6,202.17 7,940.20 5,711.33 6,987.02	25.91 155.92 617.61 0.00	14,634 31,028 575,057 0	2,927 6,206 115,011 0	851 0 50,708 0	0.09 0.43 2.42 0.00
RILEY RILEY COUNTY MANHATTAN BLUE VALLEY	081 D0378 D0383 D0384	6,034.1 326.0	3,805,594 24,691,123 2,136,634	65,000 740,734 0	3,870,594 25,431,857 2,136,634	5,745.16 4,091.93 6,554.09	98.13 122.76 0.00	5,843.29 4,214.69 6,554.09	6,071.38 4,547.00 6,522.16	228.09 332.31 0.00	151,087 2,005,192 0	30,217 401,038 0	15,988 116,341 0	0.79 1.62 0.00
ROOKS PALCO PLAINVILLE STOCKTON	082 D0269 D0270 D0271	190.5 473.2 441.0	1,424,544 2,743,296 2,633,126	165,254 267,253 0	1,589,798 3,010,549 2,633,126	7,477.92 5,797.33 5,970.81	867.48 564.78 0.00	8,345.40 6,362.11 5,970.81	8,056.60 6,324.91 6,368.06	0.00 0.00 397.25	0 0 175,187	0 0 35,037	0 0 6,219	0.00 0.00 1.33
RUSH LACROSSE OTIS-BISON	083 D0395 D0403	341.5 372.5	2,161,440 2,328,518	147,879 0	2,309,319 2,328,518	6,329.25 6,251.06	433.03 0.00	6,762.28 6,251.06	6,501.39 6,459.85	0.00 208.79	77,774	0 15,555	0 299	0.00 0.67
RUSSELL PARADISE RUSSELL COUNTY	084 D0399 D0407	150.5 1,242.0	1,190,707 6,002,784	242,620 605,854	1,433,327 6,608,638	7,911.67 4,833.16	1,612.09 487.81	9,523.76 5,320.97	8,604.40 5,294.72	0.00	0	0	0	0.00
SALINE SALINA SOUTHEAST OF SA ELL-SALINE	085 D0305 D0306 D0307	7,343.7 675.5 428.2	28,072,454 3,892,051 2,640,422	0 0 0	28,072,454 3,892,051 2,640,422	3,822.66 5,761.73 6,166.33	0.00 0.00 0.00	3,822.66 5,761.73 6,166.33	4,547.00 6,053.83 6,385.21	724.34 292.10 218.88	5,319,336 197,314 93,724	1,063,867 39,463 18,745	300,649 0 8,836	3.79 1.01 0.71
SCOTT SCOTT COUNTY	086 D0466	1,118.5	5,565,389	389,577	5,954,966	4,975.76	348.30	5,324.06	5,460.21	136.15	152,284	30,457	189	0.55
SEDGWICK WICHITA DERBY HAYSVILLE VALLEY CENTER P "ILVANE EARWATER JDDARD	087 D0259 D0260 D0261 D0262 D0263 D0264 D0265	43,983.8 6,495.8 3,986.3 2,235.6 1,881.0 1,060.5 2,773.2	175,408,608 25,207,315 15,799,488 8,814,298 7,376,986 5,333,011 11,082,624	28,699,383 0 2,800,000 874,338 0 964,867	204,107,991 25,207,315 18,599,488 9,688,636 7,376,986 5,333,011 12,047,491	3,988.03 3,880.56 3,963.45 3,942.70 3,921.84 5,028.77 3,996.33	652.50 0.00 702.41 391.10 0.00 0.00 347.93	4,640.53 3,880.56 4,665.86 4,333.80 3,921.84 5,028.77 4,344.26	4,547.00 4,547.00 4,547.00 4,547.00 4,547.00 5,537.93 4,547.00	0.00 666.44 0.00 213.20 625.16 509.16 202.74	0 4,329,061 0 476,630 1,175,926 539,964 562,239	95,326 235,185 107,993 112,448	0 365,459 0 50,809 152,235 0 51,153	0.00 3.43 0.00 1.08 3.19 2.02 1.01

PAGE 10		(1) 1996-97 FTE	(2)	(3) 1996-97 BUDGET	TOTAL	(5) 1' GENERAL FUND BUDGET	(6) 996-97 FTE - SUPP.GEN FUND BUDGET	(7) GEN + SUPP! FUND ! BUDGET !		(9) DIFF	(10) POTENTIAL LOB BOARD APP	(11) 1997-98 MAX AMT BOARD APP	(12) EST SUP GEN	(13) LOB
DISTRICT NAME	± F	HENT I HENT	! FIND	FIND	FUND	PER PUPIL	PER PUPIL	PER PUPTI !	PER PUPTI	(8 - 7)	(9 x 1)	(10 x 20%)	STATE AID	(11 / 2)
SEDGWICK (MAIZE RENWICK CHENEY	087 D0266 D0267 D0268	4,460.9 1,655.0 690.8	19,150,906 6,975,706 3,785,894	4,786,267 415,587 0	23,937,173 7,391,293 3,785,894	4,293.06 4,214.93 5,480.45	1,072.94 251.11 0.00	5,366.00 4,466.04 5,480.45	4,547.00 4,741.30 6,033.33	0.00 275.26 552.88	0 455,555 381,930	91,111 76,386	0 31,734 39,056	0.00 1.31 2.02
LIBERAL	088 D0480 D0483	4,148.0 688.0	16,225,574 4,009,882	0	16,225,574 4,009,882	3,911.66 5,828.32	0.00	3,911.66 5,828.32	4,547.00 6,037.08	635.34 208.76	2,635,390 143,627	527,078 28,725	174,621	3.25 0.72
SEAMAN SILVER LAKE AUBURN WASHBURN SHAWNEE HEIGHTS	089 D0345 D0372 D0437 D0450 D0501	3,356.3 680.5 4,989.8 3,428.3 13,375.2	13,348,762 3,728,621 19,896,922 13,845,984 53,355,283	800,926 74,170 0 1,107,679 13,218,619	14,149,688 3,802,791 19,896,922 14,953,663 66,573,902	3,977.23 5,479.24 3,987.52 4,036.73 3,989.12	238.63 108.99 0.00 323.10 988.29	4,215.86 5,588.23 3,987.52 4,361.83 4,977.41	4,547.00 6,047.13 4,547.00 4,547.00 4,547.00	331.14 458.90 559.48 185.17 0.00	1,111,405 312,281 2,791,693 634,818 0	222,281 62,456 558,339 126,964 0	31,431 31,965 54,047 46,837 0	1.67 1.68 2.81 0.92 0.00
	090 D0412	478.0	2,850,182	0	2,850,182	5,962.72	0.00	5,962.72	6,318.48	355.76	170,053	34,011	0	1.19
SHERMAN C GOODLAND	091 D0352	1,208.0	5,928,365	612,000	6,540,365	4,907.59	506.62	5,414.21	5,340.28	0.00	0	0	0	0.00
SMITH CENTER	092 D0237 D0238	604.0 197.5	3,544,397 1,459,200	0	3,544,397 1,459,200	5,868.21 7,388.35	0.00	5,868.21 7,388.35	6,149.64 7,960.74	281.43 572.39	169,984 113,047	33,997 22,609	6,813 4,983	0.96 1.55
STAFFORD ST JOHN-HUDSON	093 D0349 D0350 D0351	334.5 505.0 313.3	2,039,962 2,958,163 1,955,693	84,700 104,712 0	2,124,662 3,062,875 1,955,693	6,098.54 5,857.75 6,242.24	253.21 207.35 0.00	6,351.75 6,065.10 6,242.24	6,510.77 6,282.30 6,539.18	159.02 217.20 296.94	53,192 109,686 93,031	10,638 21,937 18,606	32 682 0	0.52 0.74 0.95
	094 D0452	522.3	3,235,776	80,238	3,316,014	6,195.24	153.62	6,348.86	6,259.12	0.00	0	0	0	0.00
MOSCO₩ PUBLIC S	095 D0209 D0210	216.7 982.0	1,674,067 5,098,080	412,133 866,674	2,086,200 5,964,754	7,725.27 5,191.53	1,901.86 882.56	9,627.13 6,074.09	7,697.79 5,643.12	0.00	0	0	0	0.00
WELLINGTON CONWAY SPRINGS RELLE PLAINE OXFORD ARGONIA PUBLIC CALDWELL	D0353 D0353 D0356 D0357 D0358 D0359 D0360 D0509	2,031.0 505.7 796.0 465.0 235.0 328.0 252.0	7,880,045 2,924,237 4,270,714 2,734,541 1,645,248 1,985,242 1,675,162	21,529 178,000 0 0 34,211	7,901,574 3,102,237 4,270,714 2,734,541 1,645,248 2,019,453 1,675,162	3,879.88 5,782.55 5,365.22 5,880.73 7,001.06 6,052.57 6,647.47	10.60 351.99 0.00 0.00 0.00 104.30	3,890.48 6,134.54 5,365.22 5,880.73 7,001.06 6,156.87 6,647.47	4,547.00 6,281.36 5,892.36 6,335.90 7,447.18 6,519.48 7,214.36	656.52 146.82 527.14 455.17 446.12 362.61 566.89	1,333,392 74,247 419,603 211,654 104,838 118,936 142,856	266,678 14,849 83,921 42,331 20,968 23,787 28,571	146,006 7,081 52,879 21,415 4,460 4,234 11,123	3.38 0.51 1.97 1.55 1.27 1.20

	(1)	(2)	(3) 1996-97 BUDGET	(4)	(5)	(6) 996-97 FTE -	+	(8)	(9)	(10)	(11)	(12)	(13)
‡ ‡ ! ******	1996-97	GENERAL	SUPPLEMENTAL	TOTAL GEN + SUPP	GENERAL FUND BUDGET	SUPP.GEN FUND BUDGET PER PUPTI	GEN + SUPP; FUND ; BUDGET ; PER PUPIL ; *********	BUDGET AUTH PER PUPIL ******	DIFF (8 - 7) *******	POTENTIAL LOB BOARD APP (9 * 1) ********	MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	L0B % (11 / 2) *******
097 D0314 D0315 D0316	155.5 1,224.6 184.0	1,199,827 5,995,853 1,401,926	0 0 0	1,199,827 5,995,853 1,401,926	7,715.93 4,896.17 7,619.16	0.00 0.00 0.00	7,715.93 4,896.17 7,619.16	8,535.93 5,318.04 8,145.62	820.00 421.87 526.46	127,510 516,622 96,869	25,502 103,324 19,374	22,442	2.13 1.72 1.38
098 D0208	613.5	3,529,075	80,000	3,609,075	5,752.36	130.40	5,882.76	6,136.91	254.15	155,921	31,184	4,032	0.88
099 D0329 D0330	612.6 658.0	3,560,448 3,931,814	345,502 0	3,905,950 3,931,814	5,812.03 5,975.40	563.99 0.00	6,376.02 5,975.40	6,138.12 6,077.28	0.00 101.88	67,037	13,407	0 5,579	0.00 0.34
100 D0241 D0242	281.5 113.5	1,828,378 923,674	0	1,828,378 923,674	6,495.13 8,138.10	0.00	6,495.13 8,138.10	6,810.36 9,111.12	315.23 973.02	88,737 110,438	17,747 22,088	0	0.97 2.39
101 D0221 D0222 D0223 D0224	163.5 412.0 335.0 405.4	1,293,216 2,448,538 2,172,749 2,472,979	180,388 0 217,275 150,000	1,473,604 2,448,538 2,390,024 2,622,979	7,909.58 5,943.05 6,485.82 6,100.10	1,103.29 0.00 648.58 370.00	9,012.87 5,943.05 7,134.40 6,470.10	8,426.37 6,406.92 6,510.10 6,415.76	0.00 463.87 0.00 0.00	191,114 0 0	38,223 0 0	17,055 0 0	0.00 1.56 0.00 0.00
102 D0467	512.0	3,101,165	155,058	3,256,223	6,056.96	302.85	6,359.81	6,272.92	0.00	0	0	0	0.00
103 D0387 D0461 D0484	375.5 835.4 910.0	2,380,685 4,396,934 4,862,784	38,000 0 465,000	2,418,685 4,396,934 5,327,784	6,340.04 5,263.27 5,343.72	101.20 0.00 510.99	6,441.24 5,263.27 5,854.71	6,455.83 5,839.56 5,739.60	14.59 576.29 0.00	5,479 481,433 0	1,096 96,287 0	57,570 0	0.05 2.19 0.00
104 D0366	638.5	3,649,459	0	3,649,459	5,715.68	0.00	5,715.68	6,103.41	387.73	247,566	49,513	13,101	1.36
105 D0202 D0203 D0204 D0500	3,759.5 1,266.2 2,047.0 20,404.8	14,871,437 6,054,950 8,963,136 81,181,133	3,588,395 181,000 2,186,976 17,852,635	18,459,832 6,235,950 11,150,112 99,033,768	3,955.70 4,781.99 4,378.67 3,978.53	954.49 142.95 1,068.38 874.92	4,910.19 4,924.94 5,447.05 4,853.45	4,547.00 5,262.29 4,547.00 4,547.00	0.00 337.35 0.00 0.00	427,153 0 0	85,431 0 0	35,052 0 0	0.00 1.41 0.00 0.00
				*****	******	*****	*****	******	********	*********		*******	******
	446,137.2	998,367,475	204,882,099	203,249,574	,724,636.28	92,267.01	1,816,903.29 1,	866,897.06	82,019.94	91,679,316	18,335,861	7,127,955 /T	303.62
	******** 097 D0314 D0315 D0316 098 D0208 099 D0329 D0330 100 D0241 D0242 101 D0221 D0222 D0223 D0224 102 D0467 103 D0387 D0484 104 D0366 105 D0202 D0203 D0204 D0500 *********	1996-97 * FTE	# FTE	# FTE	# FTE GENERAL SUPPLEMENTAL GEN + SUPP # ENROLLMENT FUND FUND FUND FUND # ENROLLMENT FUND FUND FUND FUND # ENROLLMENT FUND FUND FUND # ENROLLMENT FUND FUND FUND # ENROLLMENT FUND FUND # FUND FUND # ENROLLMENT FUND FUND # ENROLLMENT FUND # ENROLLMENT FUND FUND # ENROLLMENT # ENROLLMENT FUND FUND # ENROLLMENT # ENROLLMENT # FUND FUND # ENROLLMENT # FUND FUND # ENROLLMENT # ENROLLMENT # ENROLLMENT # ENROLLMENT # FUND FUND # ENROLLMENT # ENROLLME	# FTE GENERAL SUPPLEMENTAL GEN + SUPPLEMENTAL	1996-97 BUDGET	1996-97 BUDGET	1996-97 BUDGET	1996-97 1996-97 BUDGET	1996-97 1996-9	1976-97 1976-9	1996-97 1996-9