

Approved: 4-11-97
Date

MINUTES OF THE HOUSE SELECT COMMITTEE ON CORRECTIONS AND JUVENILE JUSTICE.

The meeting was called to order by Chairperson Joe Kejr at 7:30 a.m. on April 1, 1997 in Room 522-S of the Capitol.

All members were present except: Representative David Adkins, Excused
Representative Phill Kline, Excused

Committee staff present: Stuart Little, Legislative Research Department
Tricia Pierron, Legislative Research Department
Jerry Donaldson, Legislative Research Department
Jill Wolters, Revisor of Statutes
Lynn Workman, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

The chairman recognized Thomas J. Vohs, Deputy Secretary Community & Field Services for the Kansas Department of Corrections.

The Division of Community and Field Services administers three programs, the Labette Correctional Conservation Camp, Community Corrections, and Parole Services which function as alternatives to imprisonment. Information presented focused on utilization and a proposal to increase current capacity .
(Attachment # 1)

The review of Community Corrections described available programming, utilization rates and collaborative efforts with Parole Services to avert revocation and reincarceration of parole and post release condition violators. (Attachment # 2)

The Parole Services presentation outlined Graduated Sanctions, expansion of alternatives to revocation and additional resource needs. (Attachment # 3)

The next meeting is scheduled for April 1, 1997 at 4:00 p.m. or upon adjournment.

**KANSAS DEPARTMENT OF CORRECTIONS
DIVISION OF COMMUNITY AND FIELD SERVICES**

**PRESENTATION TO
SELECT COMMITTEE ON CORRECTIONS AND JUVENILE JUSTICE**

THOMAS J. VOHS, DEPUTY SECRETARY

MARCH 26, 1997

*Select Committee on Corrections and
Juvenile Justice*

4-1-97

Attachment # 1

Introduction

The Select Committee on Corrections and Juvenile Justice has been charged with studying four issues, including alternatives to the construction of additional state correctional facilities for the incarceration of adults.

The Division of Community and Field Services administers three programs, the Labette Correctional Conservation Camp, Community Corrections, and Parole Services which function as alternatives to imprisonment.

Information presented concerning the Labette Correctional Conservation Camp will focus on utilization and a proposal to increase current capacity by one hundred (100) beds from one hundred four (104) to two hundred four (204).

The review of Community Corrections will describe available programming, utilization rates and collaborative efforts with Parole Services to avert revocation and reincarceration of parole and post release condition violators.

The Parole Services presentation will outline Graduated Sanctions, expansion of alternatives to revocation and additional resource needs.

LABETTE CORRECTIONAL CONSERVATION CAMP

Program Description

The Labette Correctional Conservation Camp, located in Oswego, was authorized by the 1990 Legislature. On June 27, 1990, the Secretary of Corrections and Labette County entered into a 21-year contract providing for the establishment and operation of a 104-bed correctional conservation camp. In August 1990, the Kansas Development Finance Authority issued \$2 million in bonds to construct and equip the facility. Construction began in October 1990, and offenders were first admitted to the facility on March 25, 1991. Operations are funded by state appropriations administered by KDOC and granted to Labette County. The county contracts with a private firm, GRW, Inc. to manage and operate the facility.

The primary purpose of the LCCC is to provide a community-based sentencing option for nonviolent felony offenders 16-27 years of age. The 180-day program stresses offender accountability and rehabilitation in the context of a strict physical regimen, community service work, and educational and other programming. The program is structured with four levels; offenders must earn advancement from one level to the next based on attitude, behavior, and disciplinary record.

Most placements in the LCCC are made by sentencing courts. Under sentencing guidelines, the camp is considered to be a nonprison sanction. Under certain circumstances, courts must consider making placements at LCCC, i.e., prior to sentencing an offender to prison following a probation revocation, when the offender falls within a border box of the nondrug sentencing grid, or when the court is considering a dispositional departure for an offender who falls into the presumptive nonimprisonment blocks of the sentencing grid. Offenders who successfully complete the LCCC program are referred to the appropriate community corrections agency for 180 days of follow-up supervision in the community.

The 1995 Legislature authorized the Secretary of Corrections to make direct placements at Labette if an inmate is admitted to KDOC custody as a result of probation revocation, a dispositional departure from a presumptive nonimprisonment sanction, or if an inmate otherwise meets the camp's admission criteria. This option has been used minimally during the current fiscal year as referrals from Courts have been more than sufficient for the Camp to operate near capacity.

The statute creating the Camp does not specify its mission or the length of the program. There is a statutory basis for the 180 day length of stay for placements made as a sentencing disposition. The Secretary of Corrections could, through contract authority provided under current law, contract with the Camp to house KDOC offenders for time periods longer or shorter than 180 days.

Highlights

- The average daily population (ADP) at the camp in FY 1996 was 90. During the first eight months of FY 1997, the ADP was 95.
- The population on 3/24/97 was 100 and the waiting list was 59.
- The total number of counties who made referrals increased from 89 in FY 1995 to 94 in FY 1996.
- Offenders at the camp provided over 68,000 hours of community service work in FY 1996, an increase of 67% over FY 1995.
- The House Subcommittee recommended that the \$379,000 enhancement package for the Labette Correctional Conservation Camp and the \$600,000 construction costs be reviewed at Omnibus.
- The Senate Subcommittee recommended that the Senate Subcommittee on Capital Improvements review the request for \$597,272 for funding construction costs associated with the potential expansion of the Labette Correctional Conservation Camp. The Senate Subcommittee noted that expansion at Labette should be one of the alternatives examined to address the demands of increasing inmate populations in the correctional facilities.
- Joint Committee on State Building Construction recommended expansion by 100 beds (65 dedicated to KDOC; 35 to courts for probation placements). Net increase to KDOC would be 55 as 10 LCCC beds are already included in KDOC capacity.

Summary

Recent utilization trends and a substantial waiting list document the viability of expansion.

Program Description

Community corrections in Kansas was established through enactment of K.S.A. 75-5290 by the 1978 Legislature. During the first ten years following passage, the Act was amended twelve times. Initially, community corrections was optional and counties were not required to establish community corrections programs. With the adoption of Senate Bill 49 in 1989, the 89 counties not previously participating were required to establish community corrections programs - either singly, in groups, or by contracting with other programs. Services in most programs initially were targeted at adult offenders; however, the 1994 Legislature provided for the statewide expansion of juvenile services through community corrections agencies. Each community corrections program is required to develop an annual comprehensive plan that sets forth its objectives and projected services. To receive funding, the plan must be approved by the local advisory board, the board of county commissioners, and the Kansas Department of Corrections. Programs and services most commonly provided include:

- **Adult Intensive Supervision** is a community based sanction for offenders who require increased supervision, frequent monitoring, and intensive rehabilitative services. Services such as individualized case plans, random drug testing, electronic monitoring, community service work, victim restitution, and an array of treatment resources are provided. In addition to supervision of court-ordered placements, community corrections agencies contract with KDOC for supervision of Kansas parolees referred to them on diversion agreements. Agencies also provide aftercare supervision of offenders who successfully complete the Labette Correctional Conservation Camp program.
- **Juvenile Intensive Supervision** provides for individualized case planning, frequent monitoring, and rehabilitative services for juvenile offenders assigned to community based supervision. Emphasis is placed on parental participation, academic achievement, vocational development, family preservation, and the coordination of community resources. Pursuant to a contract between SRS and KDOC, community corrections programs also provide aftercare services to youth center releases for up to 180 days.
- **Day Reporting Center** is a highly structured community based sanction that provides a range of services coordinated from a central location. Intensive rehabilitative services such as: job readiness, literacy enhancement, substance abuse evaluations, substance abuse education, individual and group counseling, and life skills are provided. Day Reporting Centers provide opportunities for daily contact and monitoring of the offenders' activities in the community.
- **Adult Residential Programs** are community based, structured minimum security correctional environments which ensure offender accountability and provide assistance to offenders in developing good work habits. Services such as

substance abuse treatment, employment referrals, and other education/training opportunities may be a part of a residential program. Adult residential programs are available only in Sedgwick and Johnson Counties.

All twenty-nine Community Corrections Agencies currently provide intensive supervision, drug testing, community service work, and restitution monitoring for felony offenders assigned by the Courts. Twenty-seven agencies have electronic monitoring available and twenty-four are able to conduct surveillance. The array of services each Community Corrections Agency provides and their prioritization are local decisions guided by operating standards and the requirement that each agency must submit an annual comprehensive plan that is reviewed and approved by the local Advisory Board, the Board of County Commissioners, and the Department of Corrections.

The document labelled ATTACHMENT #1 provides an overview of each Community Corrections Agency including detailed information on average daily populations and budgets.

Highlights

- Average daily population between 7/1/96 and 12/31/96:
 - 4,070 offenders under Adult Intensive Supervision
 - 159 offenders in Adult Residential Programs
 - 770 offenders under Juvenile Intensive Supervision
 - 152 offenders in Day Reporting
 - 71 offenders under Electronic Monitoring
- Unit cost allocations for FY 1997 were:
 - Adults - \$2,793 each for projected population of 3,933
 - Juveniles - \$3,542 each for projected population of 956
- The House Subcommittee noted and supported the Governor's recommendation to transfer \$4,235,328 including \$3,485,328 from the State General Fund to the new Juvenile Justice Authority for juvenile community corrections programs.
- Community Corrections Agencies either provide office space for or are co-located with Parole Services in the following cities:

Ottawa	Junction City
Paola	Hutchinson
Emporia	Liberal
Great Bend	Dodge City

- Northwest Kansas Community Corrections continues to supervise all parolees in their seventeen county service area through a contract with the Department of Corrections.
- Between October 1994 and June 1996, all Community Corrections Agencies signed contracts with the Department of Corrections agreeing to supervise offenders referred by parole officers as an alternative to recommending revocation for condition violations.
- Preliminary findings concerning parole condition violators being supervised by Community Corrections are as follows:

	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997 (through 2/97)</u>
# Referred	87	157	164
# Accepted	85	130	152
Discharged Unsuccessfully	37	68	65
Discharged Successfully	7	55	46

The acceptance rate has been high, 367 of 408 or 90%, indicating substantial consensus on appropriateness of referrals. Of the 278 offenders who have been discharged, 170 or 61% were unsuccessful and 108 or 39% were successful through 2/97.

Summary

Cooperation between Community Corrections Agencies and Parole Services is exemplified by Northwest Kansas Community Corrections' continued willingness to supervise all parolees in their service area, co-location or sharing of office space, and the provision of Community Corrections' intensive supervision services to parole condition violators.



KANSAS COMMUNITY CORRECTIONS AGENCIES

Compiled by
Kansas Department of Corrections
Community and Field Services Division
Community Corrections Unit

March 1997

Select Committee on Corrections and
Juvenile Justice

4-1-97

Attachment # 2

Atchison County Community Corrections

Main Office: 111 N 8th Street
 PO Box 348
 Atchison, KS 66002-0348

Telephone #: (913) 367-7344 Fax#: (913) 367-0227

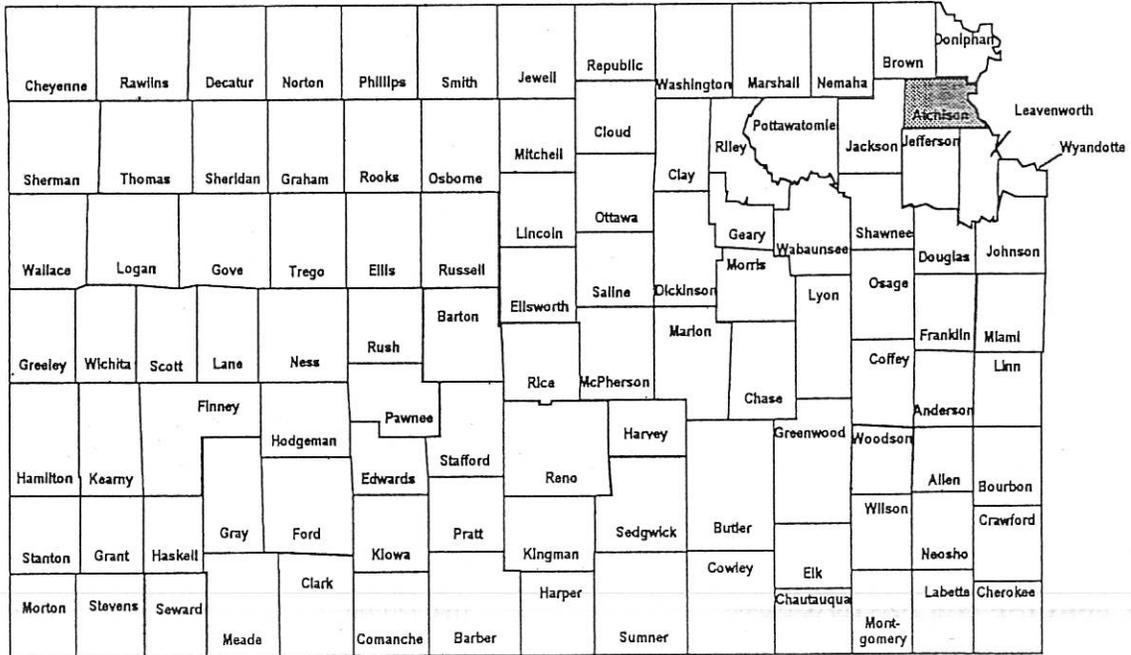
Counties Served: Atchison

Judicial Districts: 1st Begin Date: 07-01-90

Satellite Offices: None

Programs/Services:

- | | |
|--|---|
| <ul style="list-style-type: none"> ● Adult Services <ul style="list-style-type: none"> ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ● Mental Health Services ● Surveillance ● Electronic Monitoring | <ul style="list-style-type: none"> ● Juvenile Services <ul style="list-style-type: none"> ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ● Mental Health Services ● Surveillance ● Electronic Monitoring |
|--|---|



ATCHISON COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	27	21.6
JUVENILE INTENSIVE SUPERVISION	8	6.8

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$36,589.00	35.3%
ADULT ISP	38,822.00	37.4%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	38,822.00	37.4%
JUVENILE ISP	28,336.00	27.3%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	28,336.00	27.3%
ADULT RESIDENTIAL	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE COMPONENTS	<u>\$103,747.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	80,715.00	77.8%
TRAVEL	900.00	0.9%
TRAINING	2,701.00	2.6%
EQUIPMENT	6,128.00	5.9%
SUPPLIES / COMMODITIES	1,400.00	1.3%
FACILITY	6,840.00	6.6%
CONTRACTUAL	5,063.00	4.9%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>103,747.00</u>	<u>ERR</u>

BOURBON/LINN/MIMI COMMUNITY CORECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	110	117
JUVENILE INTENSIVE SUPERVISION	27	25.3

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$22,463.00	5.6%
ADULT ISP	284,767.00	70.7%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	284,767.00	70.7%
JUVENILE ISP	95,634.00	23.7%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	95,634.00	23.7%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	<u>\$402,864.00</u>	<u>100.0%</u>
SERVICE SUB COMPONENTS		
PERSONNEL	\$339,012.00	84.2%
TRAVEL	13,864.00	3.4%
TRAINING	1,100.00	0.3%
EQUIPMENT	2,500.00	0.6%
SUPPLIES / COMMODITIES	8,800.00	2.2%
FACILITY	35,700.00	8.9%
CONTRACTUAL	1,888.00	0.5%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	<u>\$402,864.00</u>	<u>100.0%</u>

Central Kansas Community Corrections

Main Office: 1806 12th Street
Great Bend, KS 67530-4407

Telephone #: (316) 793-1940 Fax#: (316) 793-1893

Counties Served: Russell, Ellsworth, Rice, Barton & Stafford

Judicial Districts: 20th Begin Date: 07-01-90

Satellite Offices: None

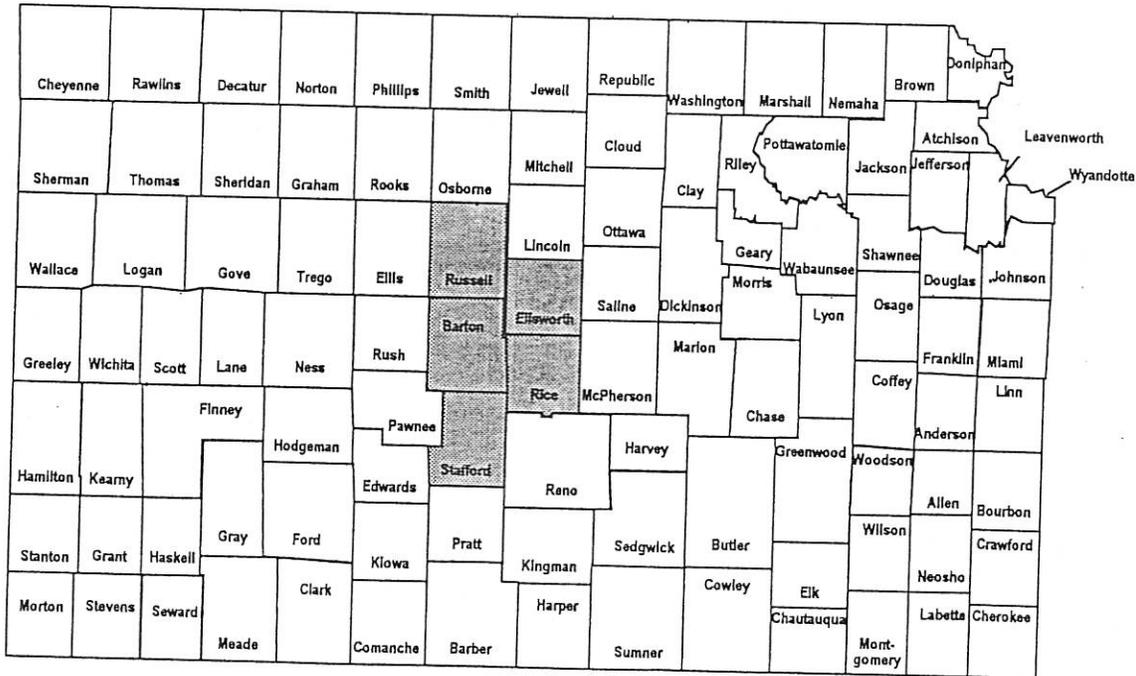
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



CENTRAL KANSAS COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	105	132.9
JUVENILE INTENSIVE SUPERVISION	25	30.8

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$47,548.00	12.5%
ADULT ISP	200,562.00	52.5%
ADULT EXTENDED	50,139.00	13.1%
TOTAL ADULT	250,701.00	65.7%
JUVENILE ISP	50,139.00	13.1%
JUVENILE EXTENDED	33,427.00	8.8%
TOTAL JUVENILE	83,566.00	21.9%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	\$381,815.00	100.0%
SERVICE SUB COMPONENTS		
	BUDGET	% OF BUDGET
PERSONNEL	\$301,621.00	79.0%
TRAVEL	22,578.00	5.9%
TRAINING	966.00	0.3%
EQUIPMENT	2,887.00	0.8%
SUPPLIES / COMMODITIES	6,200.00	1.6%
FACILITY	13,260.00	3.5%
CONTRACTUAL	34,303.00	9.0%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	\$381,815.00	100.0%

Cimarron Basin Authority Community Corrections

Main Office: 504 N Kansas
Liberal, KS 67901

Telephone #: (316) 626-3284 Fax#: (316) 626-3279

Counties Served: Stanton, Grant, Haskell, Morton, Stevens, Seward, Meade, Clark,
Comanche, Gray & Kiowa

Judicial Districts: 16th & 26th Begin Date: 07-01-90

Satellite Offices: Hugoton

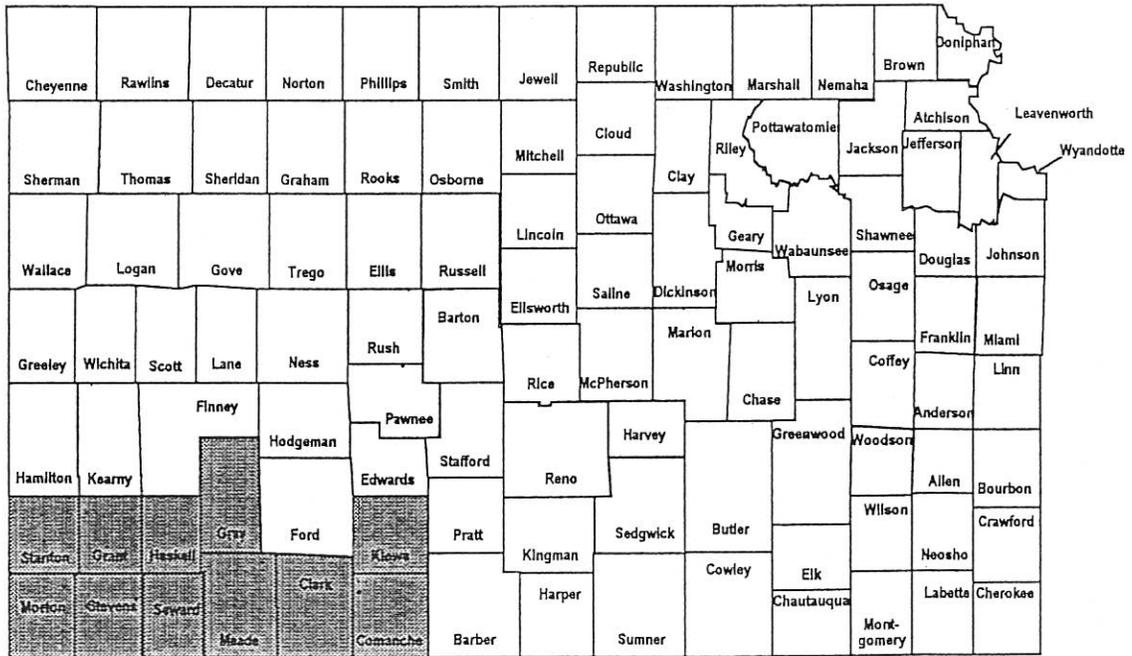
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



CIMARRON BASIN COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	85	107.1
JUVENILE INTENSIVE SUPERVISION	30	38.4

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$100,377.72	29.2%
ADULT ISP	135,622.92	39.5%
ADULT EXTENDED	39,472.68	11.5%
TOTAL ADULT	175,095.60	50.9%
JUVENILE ISP	68,191.68	19.8%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	68,191.68	19.8%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$343,665.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$280,631.00	81.7%
TRAVEL	14,900.00	4.3%
TRAINING	5,250.00	1.5%
EQUIPMENT	10,010.00	2.9%
SUPPLIES / COMMODITIES	8,225.00	2.4%
FACILITY	22,099.00	6.4%
CONTRACTUAL	2,550.00	0.7%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$343,665.00</u>	<u>100.0%</u>

Cowley County Community Corrections

Main Office: 320 E 9th Street, Suite C
Winfield, KS 67156

Telephone #: (316) 221-3454 **Fax#:** (316) 221-3693

Counties Served: Cowley

Judicial Districts: 19th **Begin Date:** 07-01-90

Satellite Offices: None

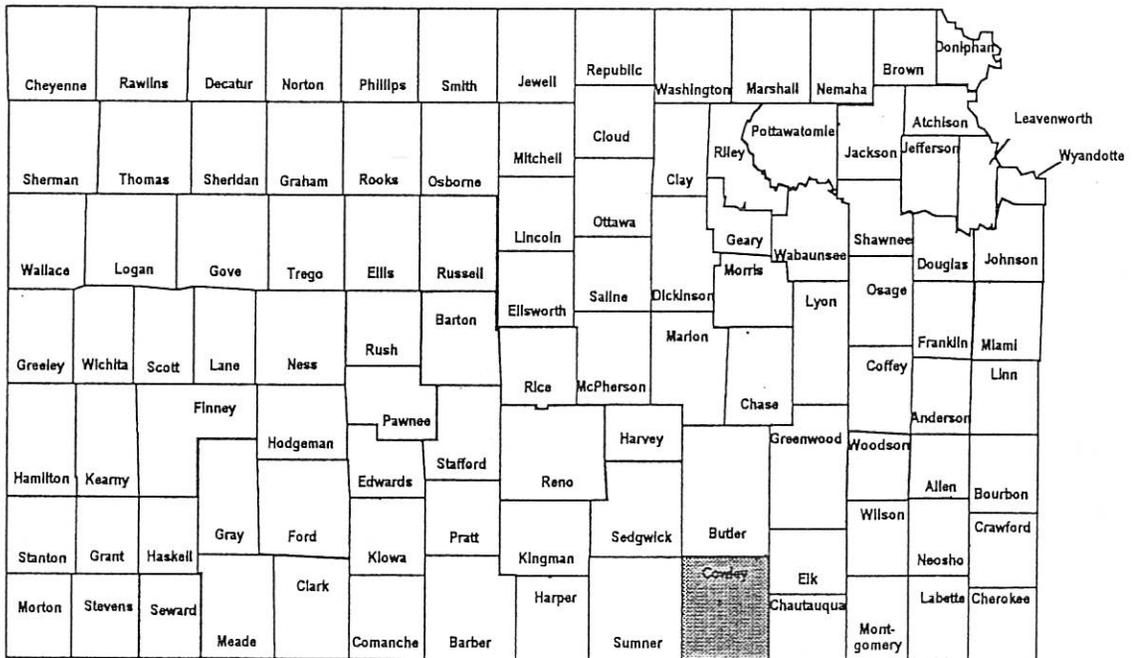
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



COWLEY COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	82	97.4
JUVENILE INTENSIVE SUPERVISION	20	18.3

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$59,752.00	19.9%
ADULT ISP	161,392.00	53.8%
ADULT EXTENDED	17,847.00	6.0%
TOTAL ADULT	179,239.00	59.8%
JUVENILE ISP	50,908.00	17.0%
JUVENILE EXTENDED	9,967.00	3.3%
TOTAL JUVENILE	60,875.00	20.3%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	\$299,866.00	100.0%
SERVICE SUB COMPONENTS		
	BUDGET	% OF BUDGET
PERSONNEL	\$228,541.00	76.2%
TRAVEL	4,083.00	1.4%
TRAINING	3,425.00	1.1%
EQUIPMENT	4,425.00	1.5%
SUPPLIES / COMMODITIES	12,767.00	4.3%
FACILITY	18,600.00	6.2%
CONTRACTUAL	28,025.00	9.3%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	\$299,866.00	100.0%

Douglas County Community Corrections

Main Office: 1100 Massachusetts, Third Floor
Lawrence, KS 66044-3096

Telephone #: (913) 842-8414 Fax#: (913) 842-8455

Counties Served: Douglas

Judicial Districts: 7th Begin Date: 03-01-87

Satellite Offices: None

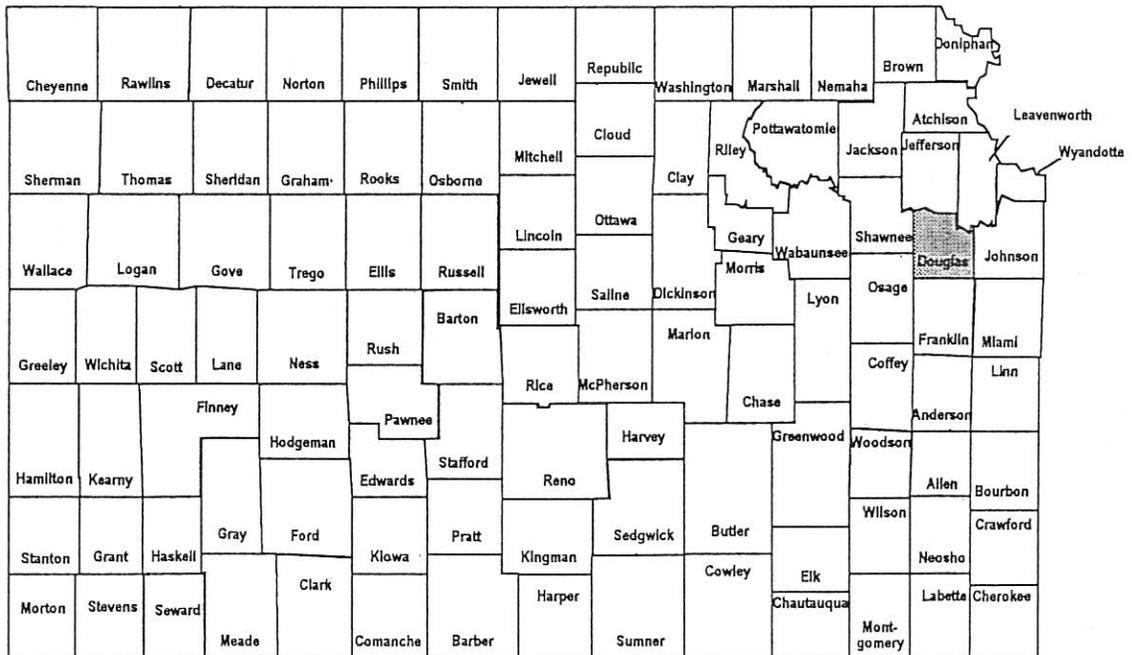
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



2-12
~~2-11~~

DOUGLAS COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	83	88.4
JUVENILE INTENSIVE SUPERVISION	38	48.8

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$59,982.00	16.4%
ADULT ISP	186,783.00	51.0%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	186,783.00	51.0%
JUVENILE ISP	110,245.00	30.1%
JUVENILE EXTENDED	9,405.00	2.6%
TOTAL JUVENILE	119,650.00	32.7%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	\$366,415.00	100.0%
SERVICE SUB COMPONENTS		
	BUDGET	% OF BUDGET
PERSONNEL	\$333,586.00	91.0%
TRAVEL	1,278.00	0.3%
TRAINING	1,700.00	0.5%
EQUIPMENT	200.00	0.1%
SUPPLIES / COMMODITIES	1,800.00	0.5%
FACILITY	9,022.00	2.5%
CONTRACTUAL	18,829.00	5.1%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	\$366,415.00	100.0%

Johnson County Community Corrections

Main Office: 135 S Kansas
Olathe, KS 66061-4434

Telephone #: (913) 829-5000 Fax#: (913) 829-0107
(913) 829-4807 (913) 829-0038
(Juveniles)

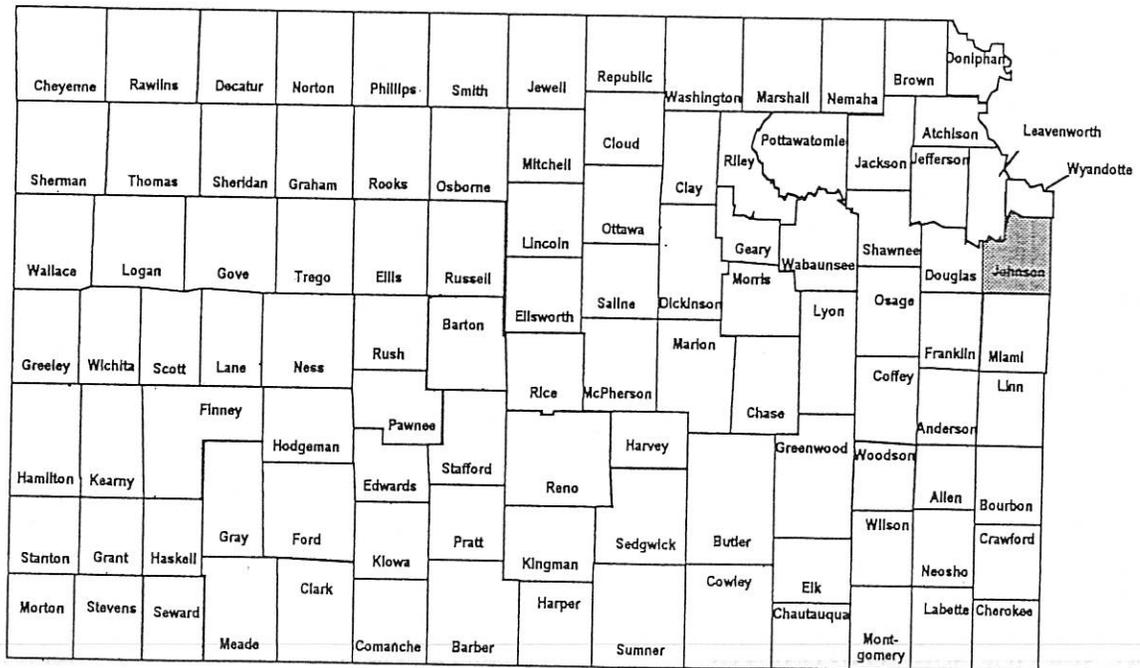
Counties Served: Johnson

Judicial Districts: 10th Begin Date: 07-01-90

Satellite Offices: Merriam, New Century, Kansas City (MO)

Programs/Services:

- | | |
|--|---|
| <ul style="list-style-type: none"> ● Adult Services ● Substance Abuse Services ● Educational Services ● Day Reporting Services ● Residential Services ● Community Service Work ○ Mental Health Services ○ Surveillance ● Electronic Monitoring | <ul style="list-style-type: none"> ● Juvenile Services ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ● Mental Health Services ○ Surveillance ● Electronic Monitoring |
|--|---|



2-14
~~2-13~~

JOHNSON COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	425	419.8
JUVENILE INTENSIVE SUPERVISION	65	62.7
ADULT RESIDENTIAL	46	67.4

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$137,336.00	6.2%
ADULT ISP	1,061,539.00	47.7%
ADULT EXTENDED	45,000.00	2.0%
TOTAL ADULT	1,106,539.00	49.7%
JUVENILE ISP	187,596.00	8.4%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	187,596.00	8.4%
ADULT RESIDENTIAL	<u>795,023.00</u>	35.7%
TOTAL SERVICE COMPONENTS	<u>\$2,226,494.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$1,877,516.00	84.3%
TRAVEL	25,859.00	1.2%
TRAINING	433.00	0.0%
EQUIPMENT	40,115.00	1.8%
SUPPLIES / COMMODITIES	76,304.00	3.4%
FACILITY	169,227.00	7.6%
CONTRACTUAL	37,040.00	1.7%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$2,226,494.00</u>	<u>100.0%</u>

Leavenworth County Community Corrections

Main Office: Harvey House - 2nd Floor
 624 Olive
 Leavenworth, KS 66048-2600

Telephone #: (913) 684-0775 Fax#: (913)684-0764

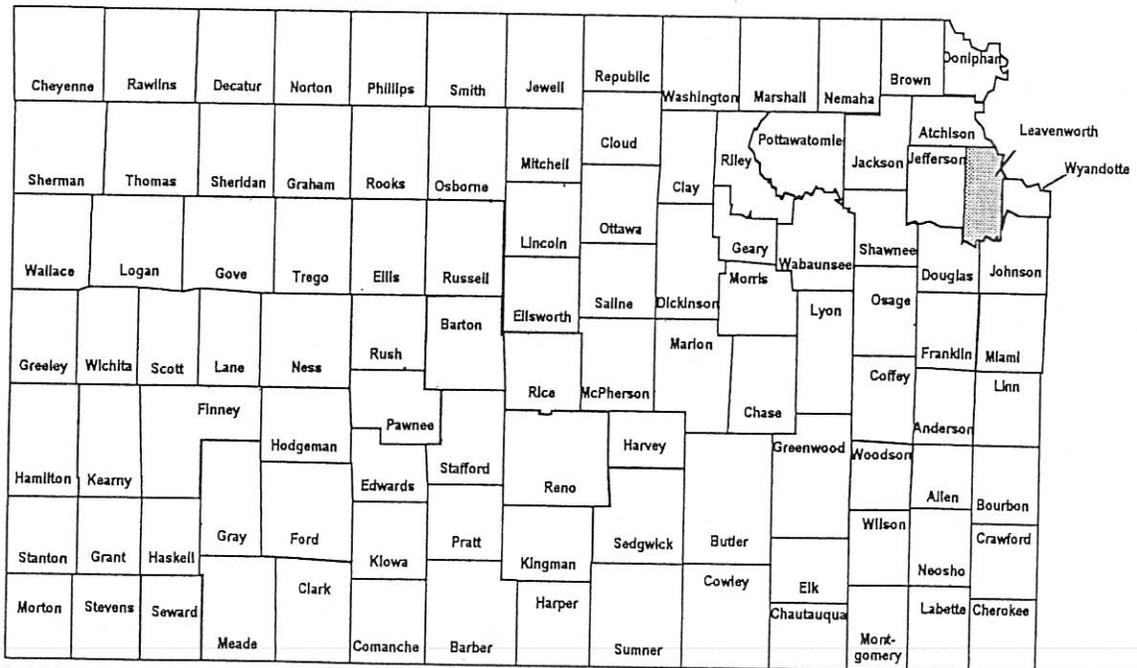
Counties Served: Leavenworth

Judicial Districts: 1st Begin Date: 01-01-81

Satellite Offices: None

Programs/Services:

- | | |
|--|---|
| <ul style="list-style-type: none"> ● Adult Services ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ● Mental Health Services ● Surveillance ● Electronic Monitoring | <ul style="list-style-type: none"> ● Juvenile Services ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ● Mental Health Services ○ Surveillance ● Electronic Monitoring |
|--|---|



2-16
~~2-15~~

LEAVENWORTH COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION		
	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	42	32.1
JUVENILE INTENSIVE SUPERVISION	19	19.6

FY- 97 BUDGET		
	FY -97 BUDGET	% OF BUDGET

SERVICE COMPONENTS		
ADMINISTRATION	\$20,057.04	10.9%
ADULT ISP	107,204.42	58.1%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	107,204.42	58.1%
JUVENILE ISP	57,342.49	31.1%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	57,342.49	31.1%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	\$184,604.00	100.0%

SERVICE SUB COMPONENTS		
	BUDGET	% OF BUDGET
PERSONNEL	\$166,247.00	90.1%
TRAVEL	1,257.00	0.7%
TRAINING	1,100.00	0.6%
EQUIPMENT	1,650.00	0.9%
SUPPLIES / COMMODITIES	2,590.00	1.4%
FACILITY	10,400.00	5.6%
CONTRACTUAL	1,360.00	0.7%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	\$184,604.00	100.0%

Montgomery County Community Corrections

Main Office: City Hall
 PO Box 11
 Coffeyville, KS 67337

Telephone #: (316) 251-7531 Fax#: (316) 331-2619

Counties Served: Montgomery, Chautauqua

Judicial Districts: 14th Begin Date: 11-01-84

Satellite Offices: Independence

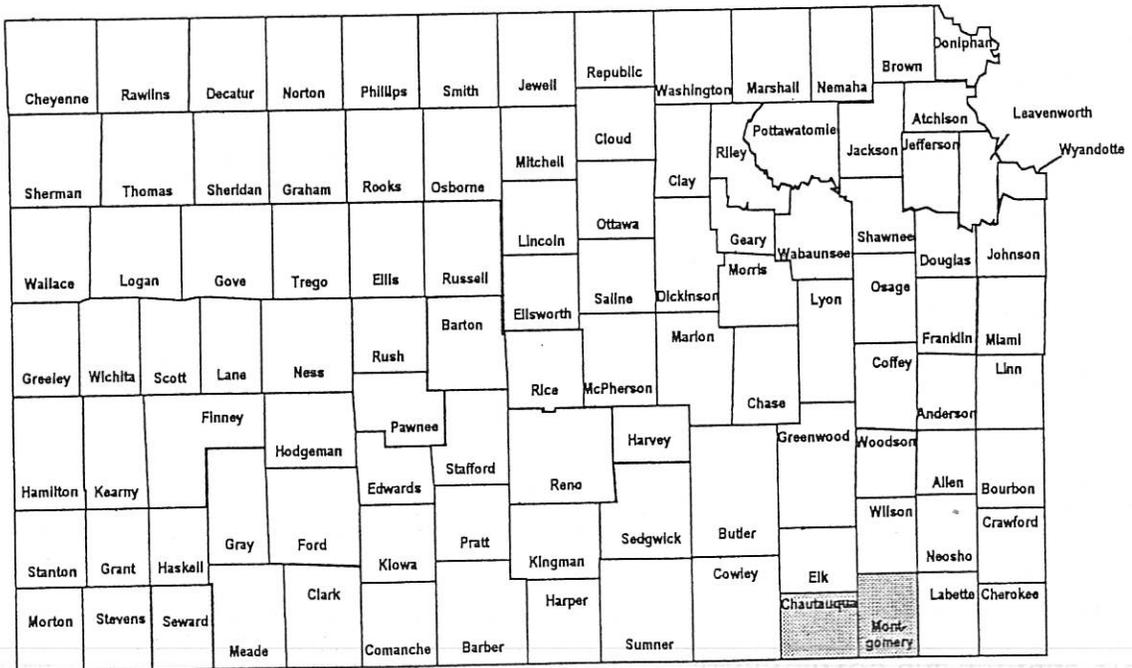
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



MONTGOMERY COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	97	99.2
JUVENILE INTENSIVE SUPERVISION	15	20

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$69,752.00	21.5%
ADULT ISP	216,004.00	66.7%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	216,004.00	66.7%
JUVENILE ISP	38,295.00	11.8%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	38,295.00	11.8%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$324,051.00</u>	<u>100.0%</u>
SERVICE SUB COMPONENTS		
PERSONNEL	\$298,512.00	92.1%
TRAVEL	7,381.00	2.3%
TRAINING	7,083.00	2.2%
EQUIPMENT	450.00	0.1%
SUPPLIES / COMMODITIES	2,175.00	0.7%
FACILITY	4,950.00	1.5%
CONTRACTUAL	3,500.00	1.1%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$324,051.00</u>	<u>100.0%</u>

Northwest Kansas Community Corrections

Main Office: 1011 Fort
Hays, KS 67601-0972

Telephone #: (913) 625-9192 Fax#: (913) 625-9194

Counties Served: Cheyenne, Rawlins, Decatur, Norton, Phillips, Smith, Sherman, Thomas, Sheridan, Graham, Rooks, Osborne, Wallace, Logan, Grove, Trego & Ellis

Judicial Districts: 15th, 17th & 23rd Begin Date: 07-01-90

Satellite Offices: Colby, Goodland & Norton

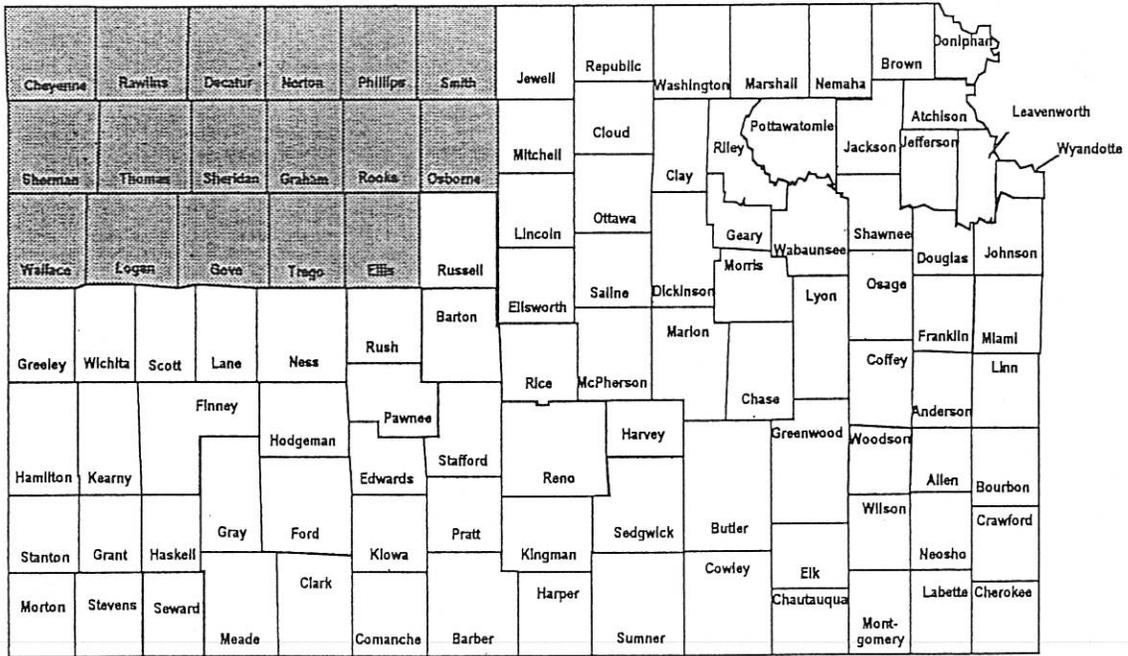
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



NORTH WEST KANSAS COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION		
	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	120	105.3
JUVENILE INTENSIVE SUPERVISION	25	18.8

FY- 97 BUDGET		
	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$39,936.00	9.4%
ADULT ISP	290,071.00	68.5%
ADULT EXTENDED	5,153.00	1.2%
TOTAL ADULT	295,224.00	69.7%
JUVENILE ISP	81,350.00	19.2%
JUVENILE EXTENDED	7,200.00	1.7%
TOTAL JUVENILE	88,550.00	20.9%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	\$423,710.00	100.0%
SERVICE SUB COMPONENTS		
PERSONNEL	\$320,771.00	75.7%
TRAVEL	18,000.00	4.2%
TRAINING	2,500.00	0.6%
EQUIPMENT	2,000.00	0.5%
SUPPLIES / COMMODITIES	10,600.00	2.5%
FACILITY	39,401.00	9.3%
CONTRACTUAL	30,438.00	7.2%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	\$423,710.00	100.0%

Reno County Community Corrections

Main Office: 400 W 2nd, Suite B
Hutchinson, KS 67501-5212

Telephone #: (316) 665-7042 Fax#: (316) 665-8886

Counties Served: Reno

Judicial Districts: 27th Begin Date: 07-01-90

Satellite Offices: None

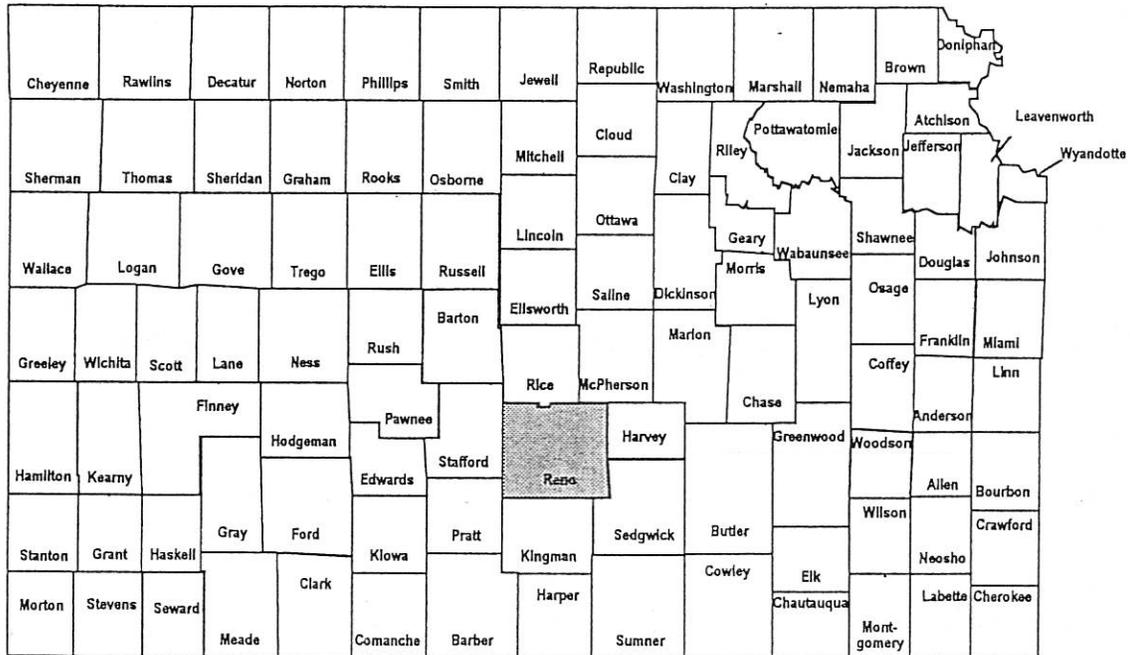
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



RENO COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	100	121
JUVENILE INTENSIVE SUPERVISION	54	74.4

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$48,000.00	10.2%
ADULT ISP	241,173.00	51.3%
ADULT EXTENDED	34,758.00	7.4%
TOTAL ADULT	275,931.00	58.6%
JUVENILE ISP	113,795.00	24.2%
JUVENILE EXTENDED	32,842.00	7.0%
TOTAL JUVENILE	146,637.00	31.2%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$470,568.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$397,334.00	84.4%
TRAVEL	4,032.00	0.9%
TRAINING	2,430.00	0.5%
EQUIPMENT	9,510.00	2.0%
SUPPLIES / COMMODITIES	9,334.00	2.0%
FACILITY	40,788.00	8.7%
CONTRACTUAL	7,140.00	1.5%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$470,568.00</u>	<u>100.0%</u>

RILEY COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	88	84.6
JUVENILE INTENSIVE SUPERVISION	33	35.6

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$99,955.00	27.6%
ADULT ISP	171,764.00	47.4%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	171,764.00	47.4%
JUVENILE ISP	85,451.00	23.6%
JUVENILE EXTENDED	5,500.00	1.5%
TOTAL JUVENILE	90,951.00	25.1%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$362,670.00</u>	<u>100.0%</u>
SERVICE SUB COMPONENTS		
	BUDGET	% OF BUDGET
PERSONNEL	\$283,000.00	78.0%
TRAVEL	9,901.00	2.7%
TRAINING	3,800.00	1.0%
EQUIPMENT	7,000.00	1.9%
SUPPLIES / COMMODITIES	7,814.00	2.2%
FACILITY	16,255.00	4.5%
CONTRACTUAL	34,900.00	9.6%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$362,670.00</u>	<u>100.0%</u>

SANTA FE TRAIL COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	93	78.9
JUVENILE INTENSIVE SUPERVISION	25	15.3

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$102,413.63	29.4%
ADULT ISP	209,323.73	60.1%
ADULT EXTENDED	17,280.82	5.0%
TOTAL ADULT	226,604.55	65.1%
JUVENILE ISP	2,000.00	0.6%
JUVENILE EXTENDED	17,280.82	5.0%
TOTAL JUVENILE	19,280.82	5.5%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$348,299.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$279,189.32	80.2%
TRAVEL	5,100.00	1.5%
TRAINING	4,850.00	1.4%
EQUIPMENT	7,544.50	2.2%
SUPPLIES / COMMODITIES	15,700.00	4.5%
FACILITY	34,615.18	9.9%
CONTRACTUAL	1,300.00	0.4%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$348,299.00</u>	<u>100.0%</u>

Sedgwick County Community Corrections

Main Office: 905 N Main
Wichita, KS 67203-3648

Telephone #: (316) 383-7003 Fax#: (316) 263-5809

Counties Served: Sedgwick

Judicial Districts: 18th Begin Date: 04-01-83

Satellite Offices: None

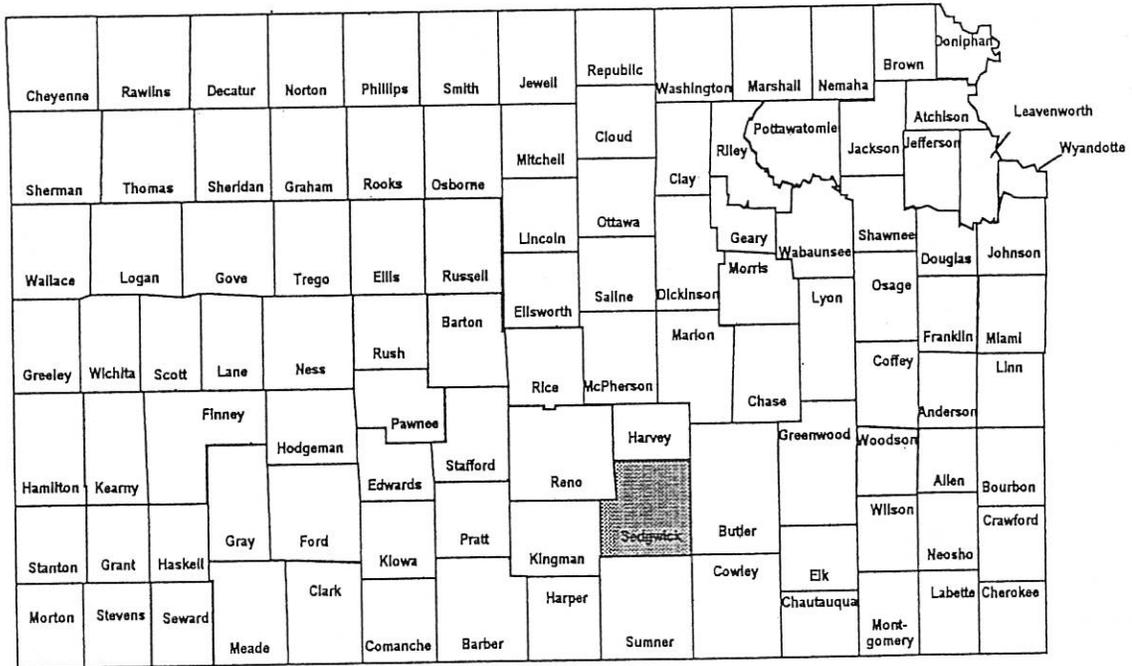
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



SEDGWICK COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	670	688.5
JUVENILE INTENSIVE SUPERVISION	100	115.8
ADULT RESIDENTIAL	75	76

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$151,148.00	4.5%
ADULT ISP	1,765,086.00	52.5%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	1,765,086.00	52.5%
JUVENILE ISP	309,276.00	9.2%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	309,276.00	9.2%
ADULT RESIDENTIAL	<u>1,138,106.00</u>	33.8%
TOTAL SERVICE COMPONENTS	<u>\$3,363,616.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$2,837,967.00	84.4%
TRAVEL	17,050.00	0.5%
TRAINING	3,500.00	0.1%
EQUIPMENT	11,095.00	0.3%
SUPPLIES / COMMODITIES	92,825.00	2.8%
FACILITY	219,481.00	6.5%
CONTRACTUAL	179,898.00	5.3%
RESIDENTIAL OTHER	<u>1,800.00</u>	<u>0.1%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$3,363,616.00</u>	<u>100.0%</u>

Shawnee County Community Corrections

Main Office: 712 S Kansas Ave, Suite 3E
Topeka, KS 66603-3821

Telephone #: (913) 233-8856 Fax#: (913) 233-8983

Counties Served: Shawnee

Judicial Districts: 3rd Begin Date: 10-01-80

Satellite Offices: None

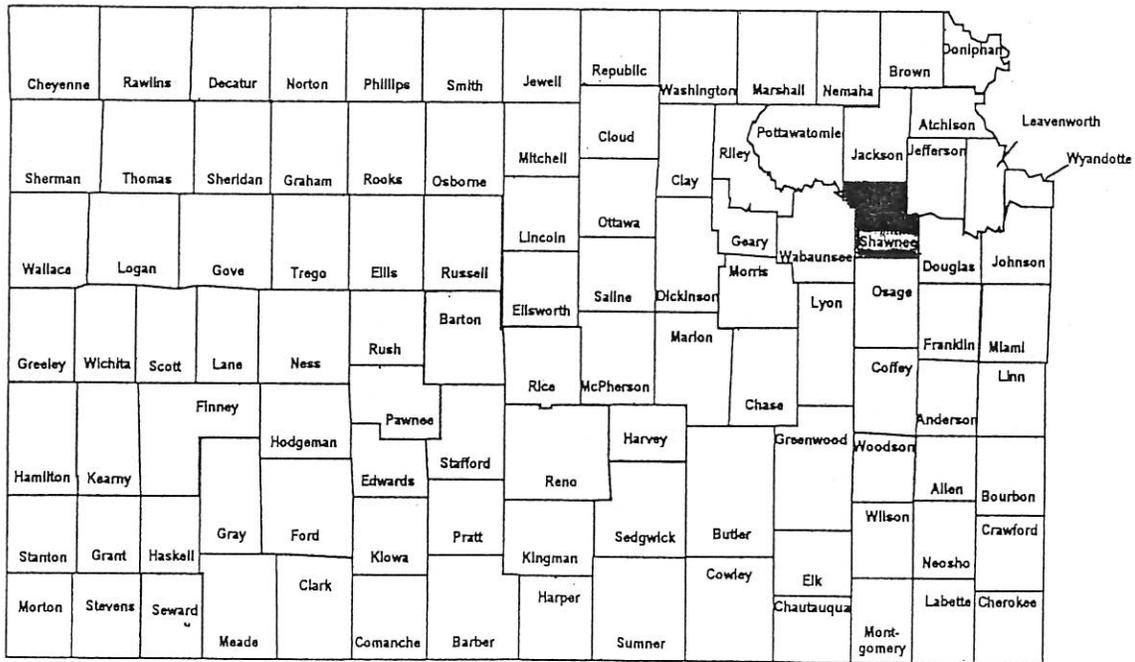
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



SHAWNEE COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	280	333.6
JUVENILE INTENSIVE SUPERVISION	38	41.6

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$242,572.00	26.5%
ADULT ISP	488,106.00	53.2%
ADULT EXTENDED	100,125.00	10.9%
TOTAL ADULT	588,231.00	64.2%
JUVENILE ISP	85,833.00	9.4%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	85,833.00	9.4%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$916,636.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$775,087.00	84.6%
TRAVEL	3,950.00	0.4%
TRAINING	6,100.00	0.7%
EQUIPMENT	15,250.00	1.7%
SUPPLIES / COMMODITIES	18,700.00	2.0%
FACILITY	65,200.00	7.1%
CONTRACTUAL	32,349.00	3.5%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$916,636.00</u>	<u>100.0%</u>

2-30

SOUTH CENTRAL COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION		
	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	60	65
JUVENILE INTENSIVE SUPERVISION	13	14.4

FY- 97 BUDGET		
	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$86,167.00	40.3%
ADULT ISP	83,569.00	39.1%
ADULT EXTENDED	10,000.00	4.7%
TOTAL ADULT	93,569.00	43.8%
JUVENILE ISP	31,390.00	14.7%
JUVENILE EXTENDED	2,500.00	1.2%
TOTAL JUVENILE	33,890.00	15.9%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	\$213,626.00	100.0%
SERVICE SUB COMPONENTS		
PERSONNEL	\$133,976.00	62.7%
TRAVEL	10,000.00	4.7%
TRAINING	2,200.00	1.0%
EQUIPMENT	6,000.00	2.8%
SUPPLIES / COMMODITIES	7,150.00	3.3%
FACILITY	18,650.00	8.7%
CONTRACTUAL	35,650.00	16.7%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	\$213,626.00	100.0%

Southeast Kansas Community Corrections

Main Office: Colonade Building
613E North Broadway
Pittsburgh, KS 66762

Telephone #: (316) 232-7548 Fax#: (316) 235-1215

Counties Served: Woodson, Allen, Wilson, Neosho, Crawford, Labette & Cherokee

Judicial Districts: 11th & 31st Begin Date: 07-01-90

Satellite Offices: Baxter Springs, Iola, Chanute & Parsons

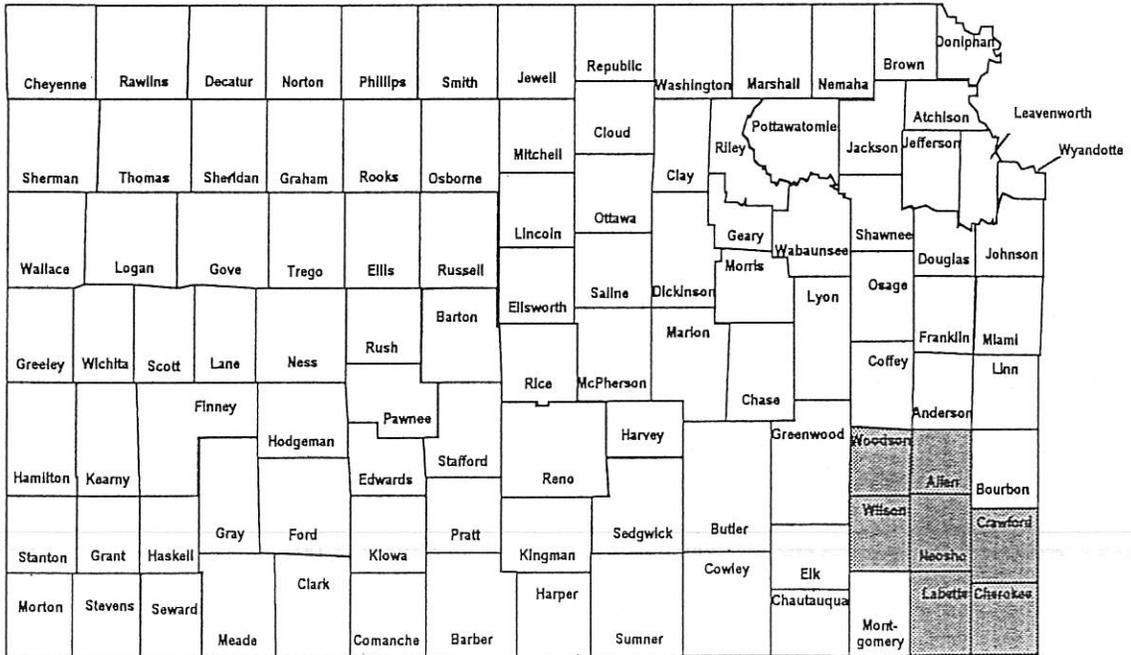
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



SOUTHEAST KANSAS COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	147	139.8
JUVENILE INTENSIVE SUPERVISION	20	18.4

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$72,502.00	15.1%
ADULT ISP	346,075.00	71.9%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	346,075.00	71.9%
JUVENILE ISP	62,834.00	13.1%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	62,834.00	13.1%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$481,411.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$412,911.00	85.8%
TRAVEL	7,200.00	1.5%
TRAINING	410.00	0.1%
EQUIPMENT	120.00	0.0%
SUPPLIES / COMMODITIES	1,750.00	0.4%
FACILITY	57,270.00	11.9%
CONTRACTUAL	1,750.00	0.4%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$481,411.00</u>	<u>100.0%</u>

Sumner County Community Corrections

Main Office: 120 E 9th
Wellington, KS 67152-4098

Telephone #: (316) 326-8959 Fax#: (316) 326-8959

Counties Served: Sumner

Judicial Districts: 19th Begin Date: 07-01-90

Satellite Offices: None

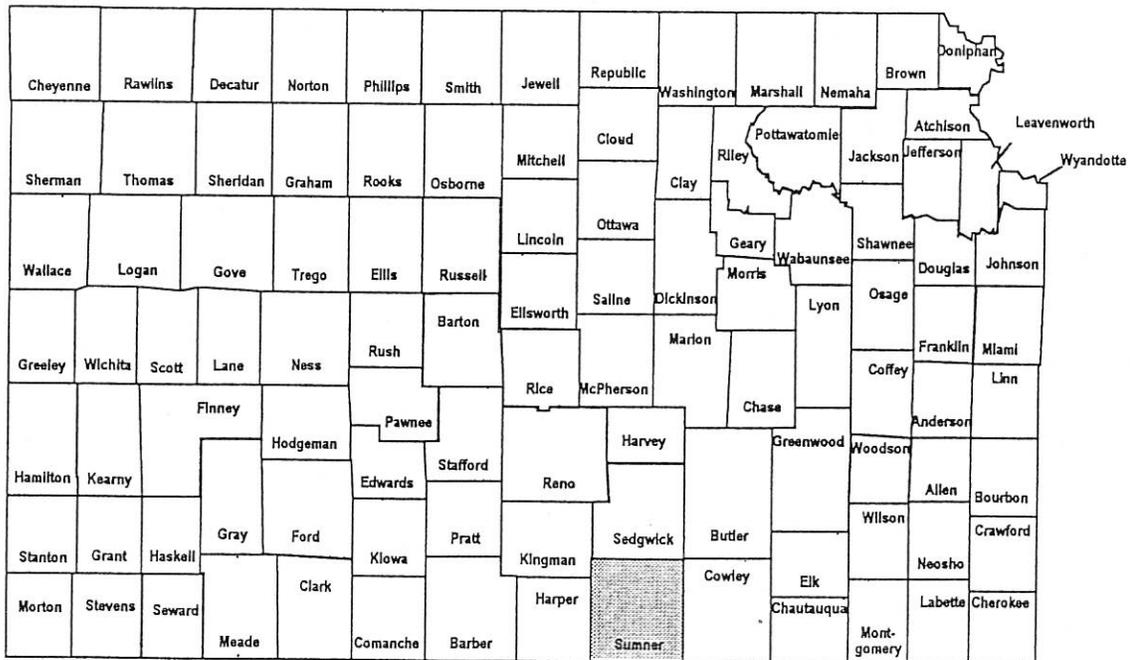
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



SUMNER COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	40	33.7
JUVENILE INTENSIVE SUPERVISION	28	28.2

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$24,150.00	11.5%
ADULT ISP	115,662.00	54.8%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	115,662.00	54.8%
JUVENILE ISP	71,084.00	33.7%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	71,084.00	33.7%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$210,896.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$175,280.00	83.1%
TRAVEL	3,406.00	1.6%
TRAINING	2,873.00	1.4%
EQUIPMENT	3,305.00	1.6%
SUPPLIES / COMMODITIES	3,483.00	1.7%
FACILITY	10,212.00	4.8%
CONTRACTUAL	12,337.00	5.8%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$210,896.00</u>	<u>100.0%</u>

Wyandotte County Community Corrections

Main Office: 812 N 7th, 3rd Floor
 Kansas City, KS 66103-1543

Telephone #: (913) 573-4180 **Fax#:** (913) 573-4181

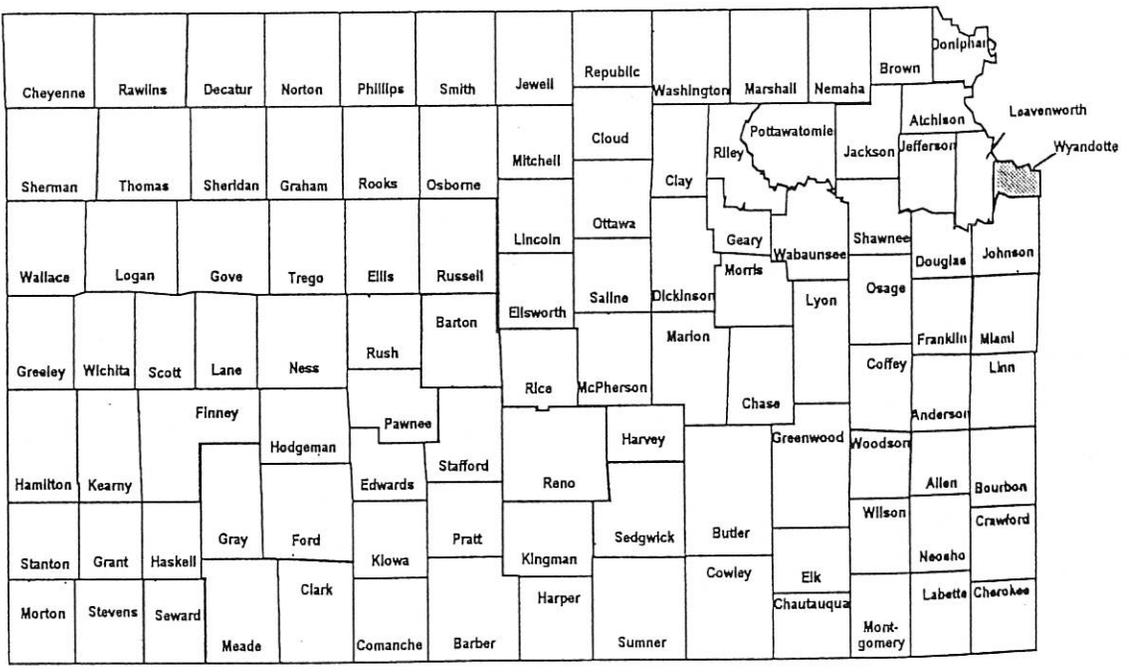
Counties Served: Wyandotte

Judicial Districts: 29th **Begin Date:** 07-01-81

Satellite Offices: None

Programs/Services:

- | | |
|--|---|
| <ul style="list-style-type: none"> ● Adult Services ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ○ Mental Health Services ○ Surveillance ● Electronic Monitoring | <ul style="list-style-type: none"> ● Juvenile Services ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ● Mental Health Services ○ Surveillance ● Electronic Monitoring |
|--|---|



WYANDOTTE COUNTY COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	380	386.7
JUVENILE INTENSIVE SUPERVISION	70	50.2

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$144,900.50	11.1%
ADULT ISP	916,937.56	70.0%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	916,937.56	70.0%
JUVENILE ISP	247,441.94	18.9%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	247,441.94	18.9%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	<u>\$1,309,280.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$1,069,842.00	81.7%
TRAVEL	28,253.00	2.2%
TRAINING	14,585.00	1.1%
EQUIPMENT	17,700.00	1.4%
SUPPLIES / COMMODITIES	4,800.00	0.4%
FACILITY	97,500.00	7.4%
CONTRACTUAL	76,600.00	5.9%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	<u>\$1,309,280.00</u>	<u>100.0%</u>

2nd Judicial District Community Corrections

Main Office: 712 South Kansas, Suite 3E
Topeka, KS 66603

Telephone #: (913) 233-8856 Fax#: (913) 233-8983

Counties Served: Pottawatomie, Jackson, Jefferson & Wabaunsee

Judicial Districts: 2nd Begin Date: 07-01-89

Satellite Offices: None

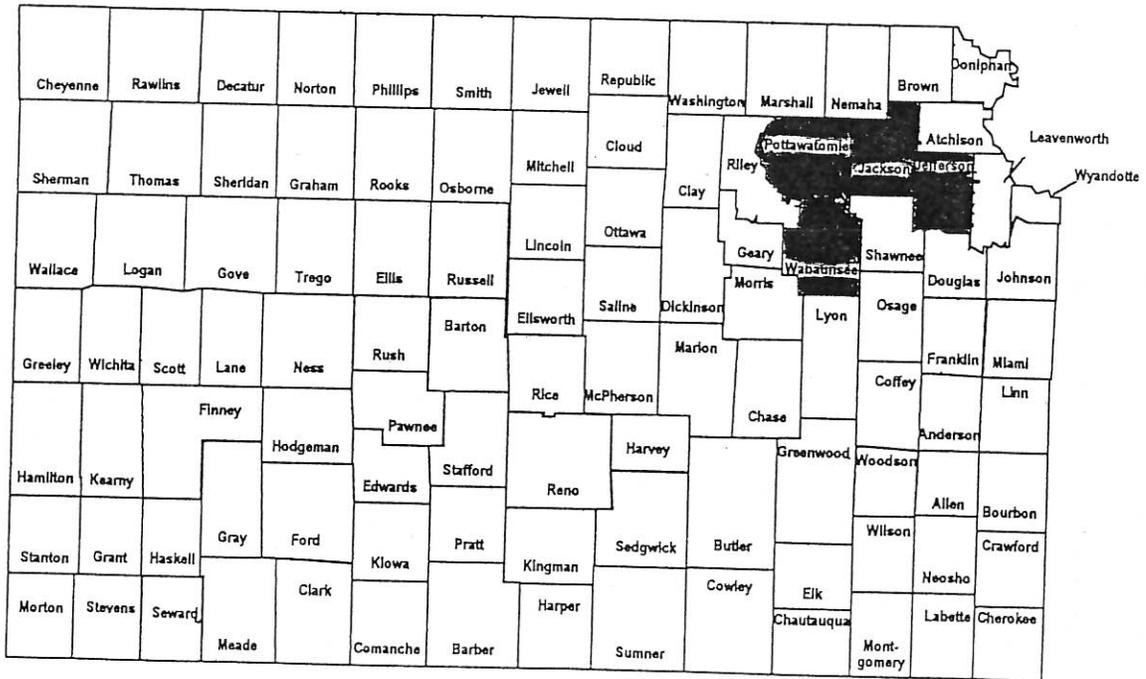
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



2ND JUDICIAL DISTRICT COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION		
	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	37	34.4
JUVENILE INTENSIVE SUPERVISION	15	7.3

FY- 97 BUDGET		
	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$40,175.00	25.7%
ADULT ISP	59,105.00	37.8%
ADULT EXTENDED	17,669.00	11.3%
TOTAL ADULT	76,774.00	49.1%
JUVENILE ISP	39,522.00	25.3%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	39,522.00	25.3%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$156,471.00</u>	<u>100.0%</u>
SERVICE SUB COMPONENTS		
PERSONNEL	\$134,123.00	85.7%
TRAVEL	2,650.00	1.7%
TRAINING	2,000.00	1.3%
EQUIPMENT	350.00	0.2%
SUPPLIES / COMMODITIES	1,000.00	0.6%
FACILITY	11,000.00	7.0%
CONTRACTUAL	5,348.00	3.4%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$156,471.00</u>	<u>100.0%</u>

4th Judicial District Community Corrections

Main Office: 1418 S Main, Suite 3
Ottawa, KS 66067-3543

Telephone #: (913) 229-3510 Fax#: (913) 242-6170

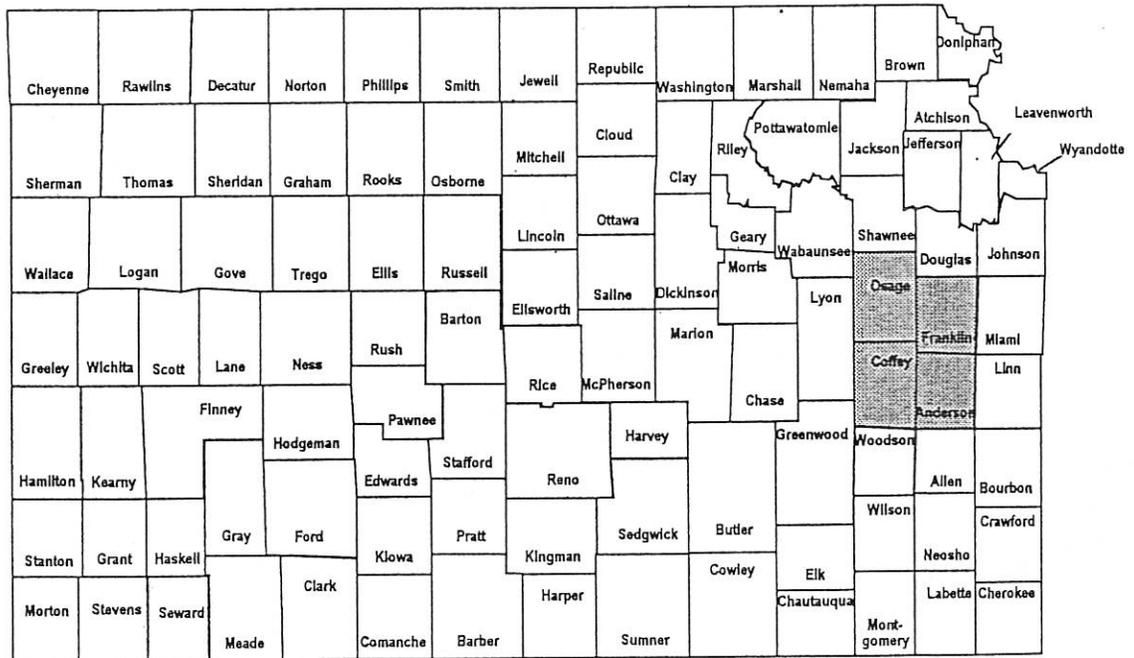
Counties Served: Osage, Franklin, Coffey & Anderson

Judicial Districts: 4th Begin Date: 07-01-90

Satellite Offices: None

Programs/Services:

- | | |
|--|---|
| <ul style="list-style-type: none"> ● Adult Services ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ● Mental Health Services ● Surveillance ● Electronic Monitoring | <ul style="list-style-type: none"> ● Juvenile Services ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ● Mental Health Services ● Surveillance ● Electronic Monitoring |
|--|---|



4TH JUDICIAL DISTRICT COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	80	66.5
JUVENILE INTENSIVE SUPERVISION	20	16.8

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$51,631.00	17.5%
ADULT ISP	176,980.00	60.1%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	176,980.00	60.1%
JUVENILE ISP	65,669.00	22.3%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	65,669.00	22.3%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	<u>\$294,280.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$206,888.00	70.3%
TRAVEL	16,417.00	5.6%
TRAINING	2,300.00	0.8%
EQUIPMENT	5,080.00	1.7%
SUPPLIES / COMMODITIES	6,000.00	2.0%
FACILITY	33,030.00	11.2%
CONTRACTUAL	24,565.00	8.3%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	<u>\$294,280.00</u>	<u>100.0%</u>

5th Judicial District Community Corrections

Main Office: 1618 Emporia
Emporia, KS 66801-3902

Telephone #: (316) 341-3463 Fax#: (316) 341-3456

Counties Served: Lyon & Chase

Judicial Districts: 5th Begin Date: 07-01-90

Satellite Offices: None

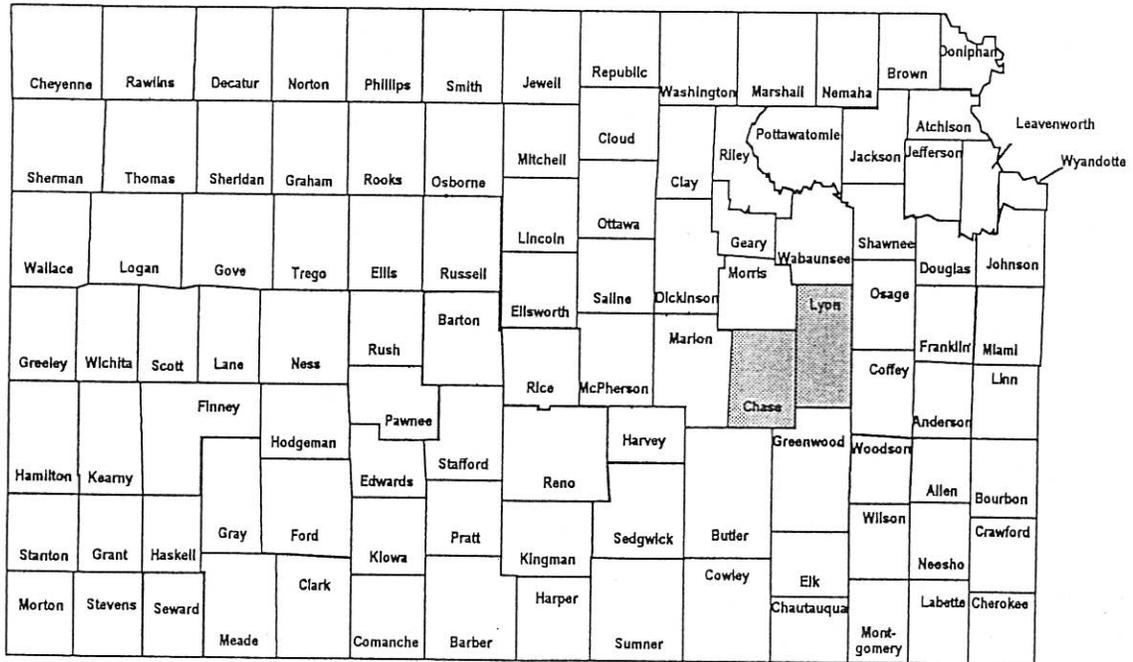
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



2-44
2-43

5TH JUDICIAL DISTRICT COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	70	69.8
JUVENILE INTENSIVE SUPERVISION	35	32.6

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$43,734.00	13.7%
ADULT ISP	144,504.00	45.2%
ADULT EXTENDED	13,500.00	4.2%
TOTAL ADULT	158,004.00	49.5%
JUVENILE ISP	106,342.00	33.3%
JUVENILE EXTENDED	11,400.00	3.6%
TOTAL JUVENILE	117,742.00	36.9%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$319,480.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$248,447.00	77.8%
TRAVEL	5,540.00	1.7%
TRAINING	5,500.00	1.7%
EQUIPMENT	2,500.00	0.8%
SUPPLIES / COMMODITIES	8,620.00	2.7%
FACILITY	8,236.00	2.6%
CONTRACTUAL	40,637.00	12.7%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$319,480.00</u>	<u>100.0%</u>

8th Judicial District Community Corrections

Main Office: 725 N Washington, Suite D
Junction City, KS 66441

Telephone #: (913) 762-4679 Fax#: (913) 762-4674

Counties Served: Dickinson, Geary, Morris & Marion

Judicial Districts: 8th Begin Date: 07-01-90

Satellite Offices: Junction City, Abilene, Marion & Morris

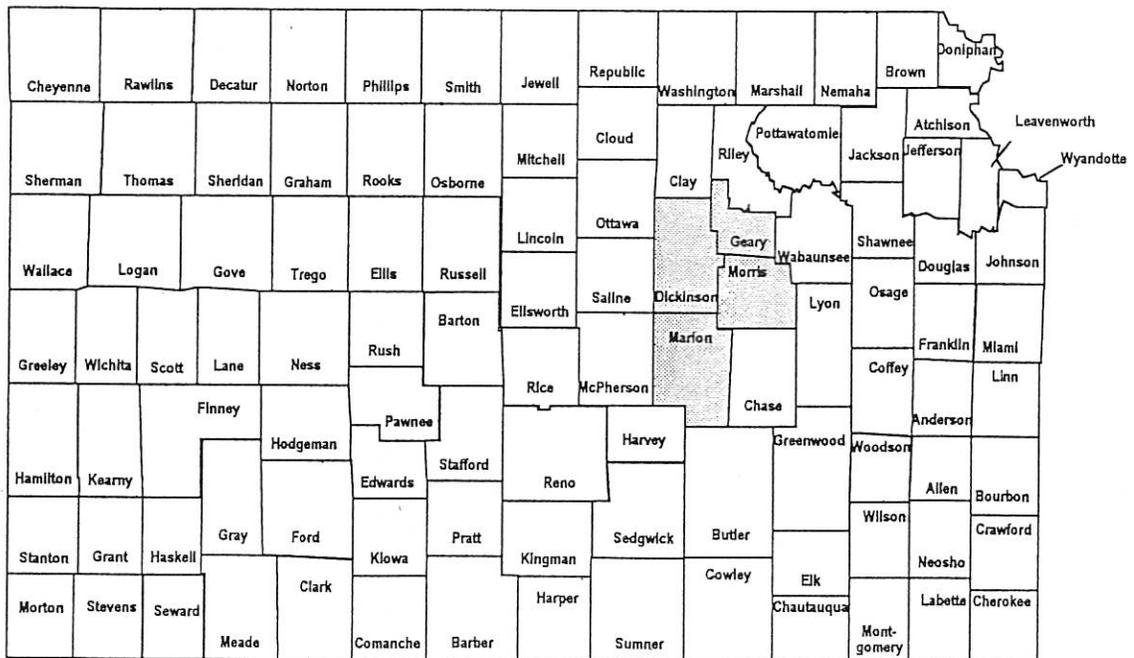
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



2-46
2-45

8TH JUDICIAL DISTRICT COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION		
	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	137	159.6
JUVENILE INTENSIVE SUPERVISION	45	50

FY- 97 BUDGET		
	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$60,214.00	11.1%
ADULT ISP	287,043.00	53.0%
ADULT EXTENDED	25,350.00	4.7%
TOTAL ADULT	312,393.00	57.6%
JUVENILE ISP	144,074.00	26.6%
JUVENILE EXTENDED	25,350.00	4.7%
TOTAL JUVENILE	169,424.00	31.3%
ADULT RESIDENTIAL	0.00	0.0%
		0.0%
TOTAL SERVICE COMPONENTS	\$542,031.00	100.0%

	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$418,579.00	77.2%
TRAVEL	17,619.00	3.3%
TRAINING	9,333.00	1.7%
EQUIPMENT	8,320.00	1.5%
SUPPLIES / COMMODITIES	17,970.00	3.3%
FACILITY	49,000.00	9.0%
CONTRACTUAL	21,210.00	3.9%
RESIDENTIAL OTHER	0.00	0.0%
		0.0%
TOTAL SERVICE SUB COMPONENTS	\$542,031.00	100.0%

9th Judicial District Community Corrections

Main Office: 500 Main Place, Suite 204
 Newton, KS 67114

Telephone #: (316) 283-8695 Fax#: (316) 283-3753

Counties Served: McPherson & Harvey

Judicial Districts: 9th Begin Date: 07-01-90

Satellite Offices: McPherson

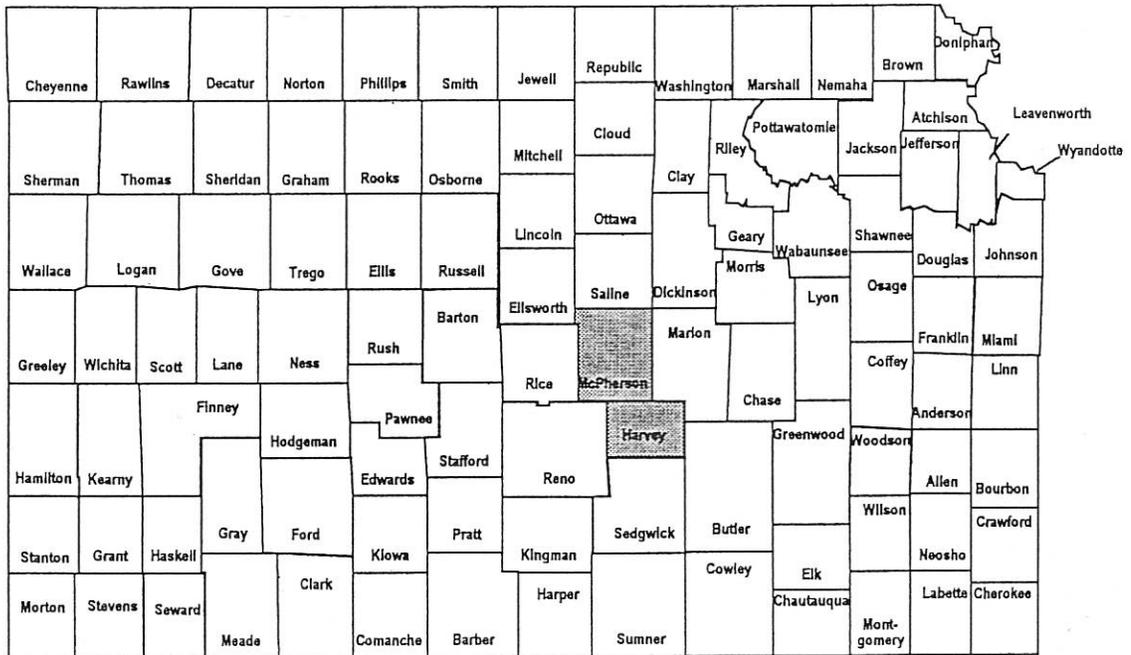
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



9TH JUDICIAL DISTRICT COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION		
	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	73	71.3
JUVENILE INTENSIVE SUPERVISION	30	22.8

FY- 97 BUDGET		
	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$54,972.52	17.7%
ADULT ISP	134,990.89	43.5%
ADULT EXTENDED	33,209.57	10.7%
TOTAL ADULT	168,200.46	54.2%
JUVENILE ISP	53,766.45	17.3%
JUVENILE EXTENDED	33,209.57	10.7%
TOTAL JUVENILE	86,976.02	28.0%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	\$310,149.00	100.0%
SERVICE SUB COMPONENTS		
	BUDGET	% OF BUDGET
PERSONNEL	\$234,799.22	75.7%
TRAVEL	4,340.00	1.4%
TRAINING	2,805.00	0.9%
EQUIPMENT	4,500.00	1.5%
SUPPLIES / COMMODITIES	11,670.00	3.8%
FACILITY	45,145.00	14.6%
CONTRACTUAL	6,889.78	2.2%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	\$310,149.00	100.0%

12TH/28TH JUDICIAL DISTRICT COMMUNITY CORRECTION POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	230	225.9
JUVENILE INTENSIVE SUPERVISION	38	22.9

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$173,467.00	22.3%
ADULT ISP	484,284.00	62.3%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	484,284.00	62.3%
JUVENILE ISP	119,235.00	15.3%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	119,235.00	15.3%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$776,986.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$620,799.00	79.9%
TRAVEL	8,644.00	1.1%
TRAINING	24,820.00	3.2%
EQUIPMENT	7,374.00	0.9%
SUPPLIES / COMMODITIES	22,335.00	2.9%
FACILITY	67,200.00	8.6%
CONTRACTUAL	25,814.00	3.3%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$776,986.00</u>	<u>100.0%</u>

13th Judicial District Community Corrections

Main Office: Smith Building
 226 W Central, Suite 112
 El Dorado, KS 67042

Telephone #: (316) 321-6303 Fax#: (316) 321-1205

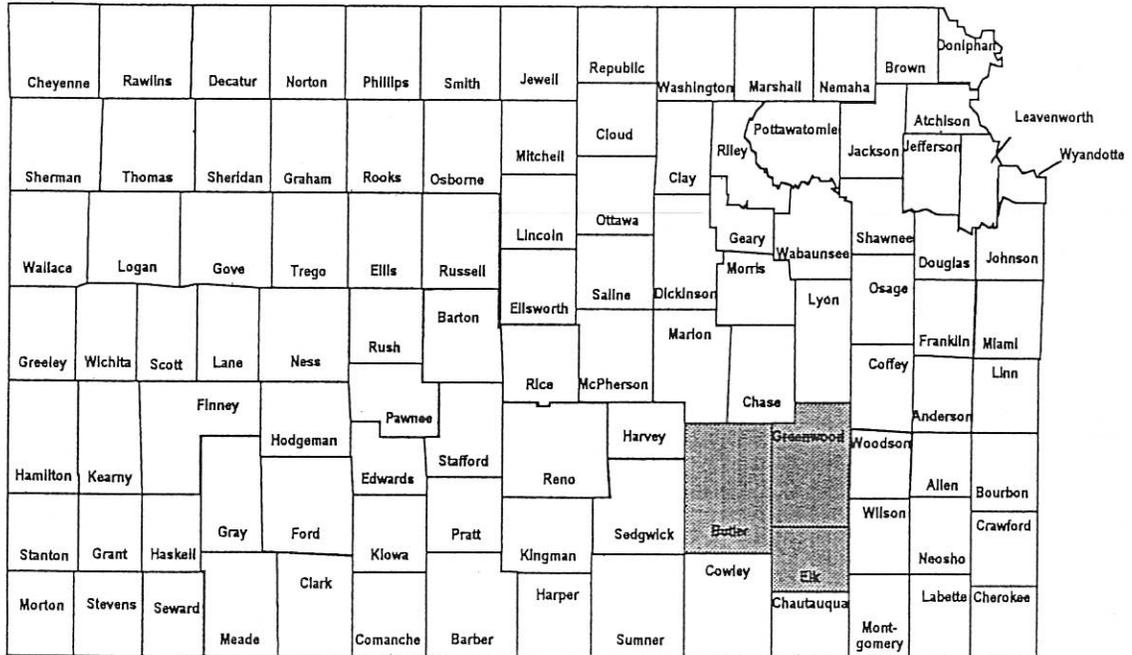
Counties Served: Butler, Greenwood & Elk

Judicial Districts: 13th Begin Date: 07-01-90

Satellite Offices: None

Programs/Services:

- | | |
|--|---|
| <ul style="list-style-type: none"> ● Adult Services ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ● Mental Health Services ● Surveillance ● Electronic Monitoring | <ul style="list-style-type: none"> ● Juvenile Services ● Substance Abuse Services ● Educational Services ○ Day Reporting Services ○ Residential Services ● Community Service Work ● Mental Health Services ● Surveillance ● Electronic Monitoring |
|--|---|



13TH JUDICIAL DISTRICT COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	70	75.6
JUVENILE INTENSIVE SUPERVISION	32	29.7

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$52,274.00	16.9%
ADULT ISP	159,873.00	51.8%
ADULT EXTENDED	714.00	0.2%
TOTAL ADULT	160,587.00	52.0%
JUVENILE ISP	94,993.00	30.8%
JUVENILE EXTENDED	1,000.00	0.3%
TOTAL JUVENILE	95,993.00	31.1%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$308,854.00</u>	<u>100.0%</u>
	BUDGET	% OF BUDGET
SERVICE SUB COMPONENTS		
PERSONNEL	\$254,545.00	82.4%
TRAVEL	3,817.00	1.2%
TRAINING	2,198.00	0.7%
EQUIPMENT	1,750.00	0.6%
SUPPLIES / COMMODITIES	10,640.00	3.4%
FACILITY	31,190.00	10.1%
CONTRACTUAL	4,714.00	1.5%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$308,854.00</u>	<u>100.0%</u>

22ND JUDICIAL DISTRICT COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION		
	PROJECTED AVERAGE DAILY POPULATION	DAILY AVERAGE 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	42	57.7
JUVENILE INTENSIVE SUPERVISION	20	21.5

FY- 97 BUDGET		
	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$49,157.80	26.1%
ADULT ISP	80,154.20	42.6%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	80,154.20	42.6%
JUVENILE ISP	57,534.00	30.6%
JUVENILE EXTENDED	1,300.00	0.7%
TOTAL JUVENILE	58,834.00	31.3%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	\$188,146.00	100.0%
SERVICE SUB COMPONENTS		
PERSONNEL	\$148,310.80	78.8%
TRAVEL	6,500.00	3.5%
TRAINING	1,435.20	0.8%
EQUIPMENT	3,200.00	1.7%
SUPPLIES / COMMODITIES	2,900.00	1.5%
FACILITY	17,800.00	9.5%
CONTRACTUAL	8,000.00	4.3%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	\$188,146.00	100.0%

24th Judicial District Community Corrections

Main Office: 606 Topeka
Larned, KS 67550-3047

Telephone #: (316) 285-3128 Fax#: (316) 285-3120

Counties Served: Lane, Ness, Rush, Pawnee, Edwards & Hodgeman

Judicial Districts: 24th Begin Date: 07-01-90

Satellite Offices: None

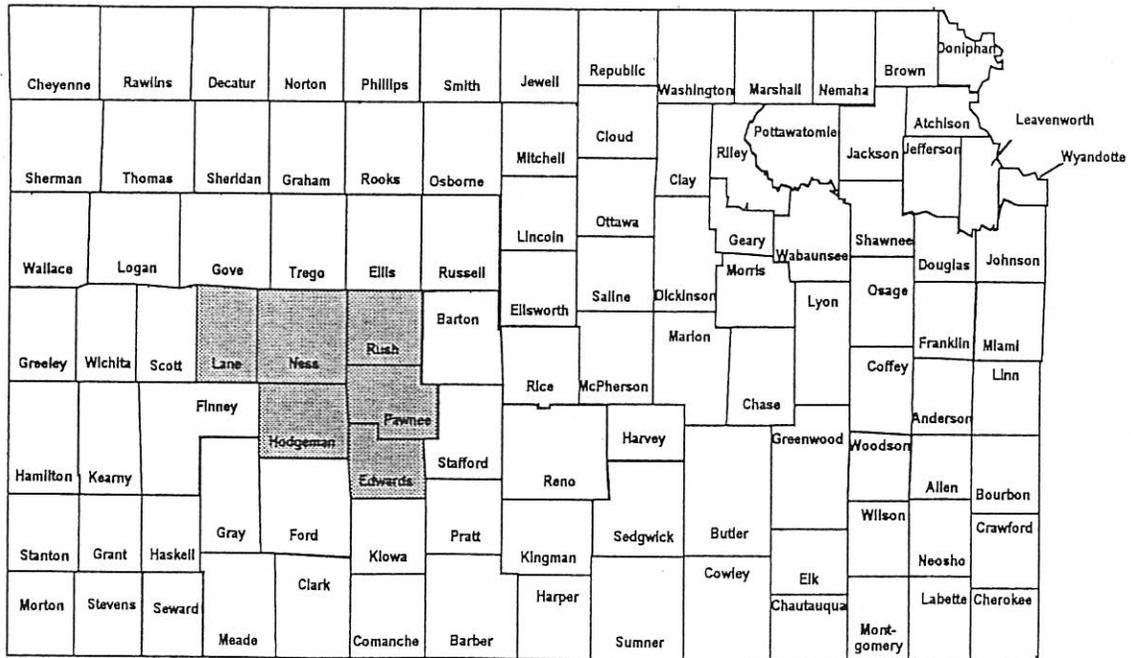
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



2.56
~~2.55~~

24TH JUDICIAL DISTRICT COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	45	47.8
JUVENILE INTENSIVE SUPERVISION	8	2.9

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$25,963.00	16.9%
ADULT ISP	68,071.00	44.2%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	68,071.00	44.2%
JUVENILE ISP	59,987.00	38.9%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	59,987.00	38.9%
ADULT RESIDENTIAL	<u>0.00</u>	0.0%
TOTAL SERVICE COMPONENTS	<u>\$154,021.00</u>	<u>100.0%</u>
SERVICE SUB COMPONENTS		
PERSONNEL	\$132,240.00	85.9%
TRAVEL	6,405.00	4.2%
TRAINING	725.00	0.5%
EQUIPMENT	1,190.00	0.8%
SUPPLIES / COMMODITIES	4,130.00	2.7%
FACILITY	8,431.00	5.5%
CONTRACTUAL	900.00	0.6%
RESIDENTIAL OTHER	<u>0.00</u>	<u>0.0%</u>
TOTAL SERVICE SUB COMPONENTS	<u>\$154,021.00</u>	<u>100.0%</u>

25th Judicial District Community Corrections

Main Office: 601 N Main, Suite A
Garden City, KS 67846-5456

Telephone #: (316) 272-3630 Fax#: (316) 272-3635

Counties Served: Greeley, Wichita, Scott, Hamilton, Kearny & Finney

Judicial Districts: 25th Begin Date: 07-01-90

Satellite Offices: None

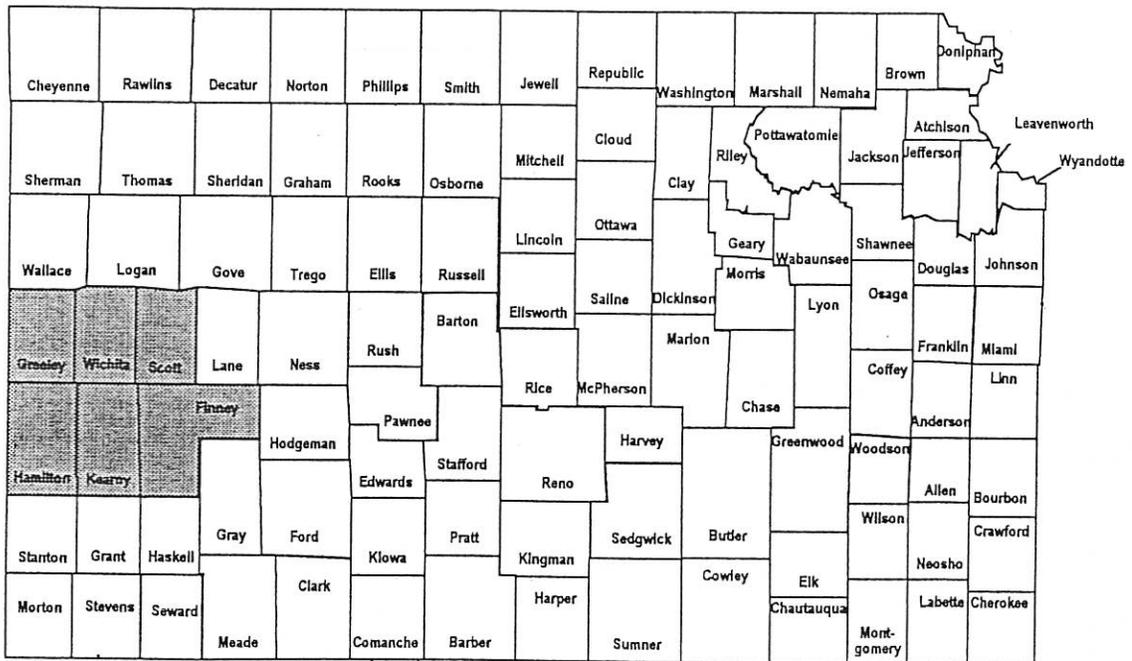
Programs/Services:

● **Adult Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring

● **Juvenile Services**

- Substance Abuse Services
- Educational Services
- Day Reporting Services
- Residential Services
- Community Service Work
- Mental Health Services
- Surveillance
- Electronic Monitoring



25TH JUDICIAL DISTRICT COMMUNITY CORRECTIONS POPULATION AND BUDGET FY-97

FY97 AVERAGE DAILY POPULATION

	PROJECTED AVERAGE DAILY POPULATION	AVERAGE DAILY 7/1/96 TO 12/31/96
ADULT INTENSIVE SUPERVISION	115	108.9
JUVENILE INTENSIVE SUPERVISION	60	63.1

FY- 97 BUDGET

	FY -97 BUDGET	% OF BUDGET
SERVICE COMPONENTS		
ADMINISTRATION	\$34,125.00	6.2%
ADULT ISP	261,323.00	47.2%
ADULT EXTENDED	0.00	0.0%
TOTAL ADULT	261,323.00	47.2%
JUVENILE ISP	258,267.00	46.6%
JUVENILE EXTENDED	0.00	0.0%
TOTAL JUVENILE	258,267.00	46.6%
ADULT RESIDENTIAL	0.00	0.0%
TOTAL SERVICE COMPONENTS	<u>\$553,715.00</u>	<u>100.0%</u>
SERVICE SUB COMPONENTS		
PERSONNEL	\$430,370.00	77.7%
TRAVEL	18,190.00	3.3%
TRAINING	5,290.00	1.0%
EQUIPMENT	4,250.00	0.8%
SUPPLIES / COMMODITIES	25,010.00	4.5%
FACILITY	46,400.00	8.4%
CONTRACTUAL	24,205.00	4.4%
RESIDENTIAL OTHER	0.00	0.0%
TOTAL SERVICE SUB COMPONENTS	<u>\$553,715.00</u>	<u>100.0%</u>

PAROLE SERVICES

Select Committee on Corrections and
Juvenile Justice

4-1-97

Attachment #3

Program Description

The Parole Services section of the Kansas Department of Corrections is charged with the responsibility of contributing to the public safety through supervision of offenders and enforcement of release conditions imposed by a court or the Kansas Parole Board. Concurrent with this duty is the responsibility to encourage and assist offenders to become law-abiding citizens. These objectives are accomplished through offender assessment and classification, professional standards of supervision, corrective sanctions, and the effective use of community resources.

The parole services section is currently comprised of three parole regions, each managed by a parole director. As of March 14, 1997, the parole services section was supervising 5,339 offenders. This compares with 5,425 offenders as of June 30, 1996.

Eighty three parole officers with caseloads provide supervision to an average caseload of 60 offenders while operating within the 105 counties of the state. Nine Parole Officer II positions are designated as special enforcement officers and are responsible for pursuing absconders, conducting arrests, and providing surveillance of high-risk offenders. Ten Parole Supervisor positions serve as full-time staff supervisors. Two Corrections Manager I positions serve as hearing officers and travel within the state to conduct violation hearings.

Parole staff prepare individualized supervision plans for each offender and employ a variety of supervision techniques commensurate with the level of supervision required. Prior to each inmate's release on parole, conditional release, or postrelease supervision, parole staff work in conjunction with the facility unit teams in the development of a release plan. During the pre-release period, communication is maintained with facility staff to facilitate the release planning process.

Standards of supervision are applied to all offenders under the supervision of KDOC. This is accomplished by a classification system based on each offender's risk to the community and their individual needs. The parole officer must complete a risk and needs assessment for each offender within the first 30 days of the supervision period. During the interim, the offender is assigned to the highest level of supervision. An offender's supervision level is determined by the risk assessment. Reassessments are conducted at six-month intervals or any time the offender's conduct or circumstances dictate the need.

There are currently four levels of supervision to which offenders can be assigned. The most intensive level of supervision is labeled "high," followed by "close," "intermediate," and "reduced," in descending order. The parole risk/needs classification instrument was validated by the National Council on Crime and Delinquency in FY 1991. This validated and revised instrument was implemented in December 1992.

Highlights

- Increased Drug Screening - The monthly average number of offenders tested for drug/alcohol abuse increased from 1,240 in FY 1995 to 1,418 in FY 1996 to 1,880 during the first six months of FY 1997. The monthly average number of drug screens administered increased from 3,465 in FY 1995 to 6,070 in FY 1996 to 10,065 during the first six months of FY 1997.
- Increased Field Contacts - The monthly average number of field contacts for high/close risk offenders increased from 773 in FY 1995 to 1,010 in FY 1996 to 1,134 in the first six months of FY 1997.
- Supervision Enhancements - Over the past two years the resources available to parole officers for offender supervision have increased. Examples include:
 - Special Enforcement Unit expanded from eight officers to ten to increase capacity for pursuing absconders, arresting condition violators, and conducting surveillance;
 - Community Corrections Services including intensive supervision made available through contract statewide;
 - Job Fairs for offenders conducted in each parole region to facilitate employment;
 - Pre-Revocation bed availability expanded from two facilities to four with a total of 67 beds including five for females;
 - Electronic Monitoring made directly available to all parole officers for use as a sanction in response to condition violations; and
 - Supervised Community Service Work programs implemented in Wichita, Kansas City, and Topeka as an alternative to revocation.
- Graduated Sanctions - Implemented for condition violators on 10/1/96 to promote greater uniformity in response to offender violations, more consistent use of alternatives to revocation, and a reduction in the average monthly number of condition violators returned to Kansas prisons. In FY 1994, the average number of condition violators returned was 176. In FY 1995, the average number returned was 158. That number was reduced to 118 in FY 1996 after the implementation of Graduated Sanctions. During the first eight months of FY 1997, an average of 149 have been returned.
- Condition Violator Return Rate Increase - Attributed to maturation of Graduated Sanctions, adjustments to Condition Violation Alternative Grid made effective 10/1/96 and increased drug screening and field contacts.

- Aftercare Programs - The services listed below are available to offenders under the supervision of Parole Services through contracts with private providers:

- Substance Abuse Treatment - Includes intermediate inpatient, reintegration, and outpatient counseling
- Sex Offender Treatment
- Mental Health Counseling
- Halfway House Services

Summary

Three areas have been identified where an enhancement of existing services could have a positive impact on revocation rates. However, it is likely that this impact would be incremental rather than dramatic. These three areas are: 1) expansion of community based substance abuse treatment capacity; 2) expansion of contracted halfway house beds; 3) expansion of sex offender treatment. These initiatives were proposed in the Department's enhanced services level budget. The Senate Subcommittee did add \$100,000 for programs in the community that treat sex offender and substance abuse individuals on parole or postrelease supervision.