



Senator Jordan read from the Subcommittee Report on the Kansas State Library. (Attachment 2).

The Subcommittee concurred with the Governor's recommendation for Fiscal Year 1999.

For Fiscal Year 2000, the Subcommittee concurred with the Governor's recommendation with the suggestions and adjustments in items 1 through 4 on page 2-5.

Senator Jordan moved and Senator Petty seconded the motion to approve the Subcommittee Report for the Kansas State Library. The motion carried on a voice vote.

Senator Jordan read from the Subcommittee Report on the Kansas Arts Commission. (Attachment 3).

The Subcommittee concurred with the Governor's recommendation for Fiscal Year 1999.

For Fiscal Year 2000, the Subcommittee concurred with the Governor's recommendation with the comments in items 1 through 4 on page 3-2.

Senator Jordan read from the Subcommittee Report on the State School for the Blind. (Attachment 4).

The Subcommittee concurred with the Governor's recommendation for Fiscal Year 1999.

For Fiscal Year 2000, the Subcommittee concurred with the Governor's recommendation with the adjustments, recommendations and observations in items 1 and 2 on page 4-4.

Senator Jordan read from the Subcommittee Report on the State School for the Deaf. (Attachment 5).

The Subcommittee concurred with the Governor's recommendation for Fiscal Year 1999.

For Fiscal Year 2000, the Subcommittee concurred with the Governor's recommendation with the adjustments, recommendations and observations in items 1, 2 and 3 on page 5-5.

Senator Jordan read from the Subcommittee Report on the State Historical Society. (Attachment 6).

The Subcommittee concurred with the Governor's recommendation for Fiscal Year 1999.

For Fiscal Year 2000, the Subcommittee concurred with the Governor's recommendation with the comments in items 1 through 6 on pages 6-2, 6-3 and 6-4.

Senator Jordan moved and Senator Petty seconded that an amendment be made so that item 2 will not be specific appropriations to the Shawnee Mission historical site in Fairway, Kansas. It would instead be a recommendation to the Capital Improvement Sub-Committee that they give this item consideration. The motion to amend was passed on a voice vote.

The motion was made by Senator Petty and seconded by Senator Jordan to adopt as amended the Subcommittee Reports on the State School for the Blind, State School for the Deaf, Historical Society and the Kansas Arts Commission. The motion carried by a voice vote.

The meeting was adjourned at 12:10 p.m. The next meeting is scheduled for Friday, February 19.

# SENATE WAYS AND MEANS COMMITTEE GUEST LIST

DATE: 2/18/99

NAME	REPRESENTING
<i>Dorinda Sackville</i>	<i>Kalbarney Library</i>
<i>NATHAN SCHROEDER</i>	STEVENS CO. LIBRARY
<i>Lynne M Schroeder</i>	<i>Stevens County Library/Saukles</i>
<i>Gay M Martin</i>	<i>Grant County Library/Saukles</i>
<i>Carole Ribben</i>	<i>Kansas Librarians Assn / Ark Co. Public Libr</i>
<i>Terri...</i>	<i>Windsor Public Library</i>
<i>Bill Daugherty</i>	<i>School f/e Blind</i>
<i>Diane Johnson</i>	<i>State Library</i>
<i>Harry Willemis</i>	<i>Southeast Kansas Lib. Sys.</i>
<i>Rosanne Noble</i>	<i>Dodge City Public Library / Southwest Kansas Library System</i>
<i>Marianne Eichberger</i>	<i>Newton Public Library</i>
<i>...</i>	<i>Southwest Kansas Lib. Sys.</i>
<i>...</i>	<i>...</i>
<i>Susan George</i>	<i>NW Kansas Rural Stroke Project</i>

# SENATE WAYS AND MEANS COMMITTEE GUEST LIST

DATE: 2-18-99

NAME	REPRESENTING
Chris Howell	ICS Arts Commission
John Garlinger	SRP
Mary Jo Cousins	Finney County Public Library
Stephanie Zappa	Finney County Public Library
Ken Baker	Ks Governmental Consulting
Michael Buntington	Envision
Dore Wilson	Ks Arts Commission
Litha Gray	Olathe Public Library
Francis Flynn	Johnson's Libraries
Ramon Power	Kansas State Historical Society

## LaBarge Special Claim

Roger and Emily LaBarge filed a special claim with the Kansas Legislature against the Kansas Department of Social and Rehabilitation Services for alleged false accusation, stress, and court costs arising from a child abuse/neglect investigation and the subsequent removal of their twin daughters from their custody by the Clay County District Court.

SRS contested the special claim of the LaBarge's because SRS acted appropriately in conducting the child abuse/neglect investigation involving the LaBarge children and in following the District Court's orders concerning custody and reintegration of the children. SRS, the medical community, law enforcement, and the Courts all acted in good faith throughout this case and it may be possible that the LaBarge twins are alive today as a result of the concerned intervention of various professionals.

On December 28, 1995, SRS received a report of alleged physical abuse and neglect of Tori and Tobi LaBarge, 16 month old twins. The twins had been hospitalized by an associate of the primary physician in order to see if they would begin to grow in a different environment because of concerns about the poor weight gain and general failure to thrive.

SRS and the Clay Center Police Department went to the hospital on December 28, 1995, and conducted a joint child abuse/neglect investigation. The children were observed to each have multiple bruises and hospital staff, the attending physician, and the children's mother were interviewed. Emily LaBarge became upset and removed the children from the hospital against medical advise.

The father, Roger LaBarge, had previously been confirmed by SRS for the physical abuse of Tobi LaBarge, when she was 11 months old by causing a buckle fracture of her leg on July 29, 1995. Emily LaBarge had previously had two of her children die from Sudden Infant Death Syndrome. One child died in 1988 at 4 months old and one child died in 1993 at 6 months old.

The primary physician had previously counseled Mrs. LaBarge on proper nutrition, however, she had her own ideas and resisted following the physician's recommendations. Because of poor weight gain a referral was made to the Clay County Health Department for dietary counseling and monitoring of the children's weight.

On December 28, 1995, the Clay County Attorney was informed of the initial child abuse/neglect investigation and that the mother had removed the children from the hospital against medical advice. The Clay County Attorney indicated that he was going to contact the police and the hospital and get reports so that he could file a petition to have the children removed from the home.

On December 28, 1995, the Clay County District Court issued an ex parte protective custody order removing the two children from the parents home and placing them in the protective custody of SRS. On February 26, 1996, the Clay County District Court adjudicated the children as children in need of care because the children were without the care and control necessary for the children's physical, mental or emotional health. At the Dispositional Hearing on April 18, 1996, the District Court placed the children in SRS custody and specified certain items be included in a reintegration plan. On April 29, 1996, SRS returned the children to the home of Roger and Emily LaBarge.

When one looks at the prior history involving this family- 2 prior SIDS deaths, a prior severe physical abuse of one of the infants by a parent, taken together with the children being

Senate Ways and Means Committee

Date 2/18/99

Attachment # 1

hospitalized for failure to thrive, having multiple bruises present on both children, and being removed from the hospital against medical advice any reasonable person would believe the children were children in need of care and likely to sustain harm if not immediately taken into custody.

This was a complex medical case and medical doctors to this day disagree over the cause of the children's failure to thrive. The primary physician for the children felt that the action taken in late December, 1995 was needed for the welfare of the two girls. It was Dr. Hatesohl's opinion that the LaBarge twins are classified as failure to thrive and that although the children may also suffer from microcephaly and possible neurological problems, that these children also suffered from neglect from late spring 1995 through December, 1995, when the children were placed by the Court in SRS custody. The only significant change since the children were removed from their parents custody related to parenting since the children were watched over more closely and the parents were doing a better job of looking after the children. The cause of the failure to thrive involved various components including parental neglect and lack of nutrition.

The attorney for the LaBarges' drafted a Journal Entry resolving the administrative proceedings which was signed by Roger and Emily LaBarge and stated therein that SRS acted in good faith throughout the investigation, initial finding issued on February 5, 1996, and subsequent proceedings.



KANSAS DEPARTMENT OF SOCIAL  
AND REHABILITATION SERVICES

915 SW HARRISON STREET, TOPEKA, KANSAS 66612

ROCHELLE CHRONISTER, SECRETARY

October 28, 1998

William G. Wolff, Associate Director  
Legislative Research Department  
Joint Committee on Special Claims Against the State  
Room 545-N, Statehouse, 300 SW Tenth Street  
Topeka, KS 66612-1504

RE: *LaBarge Claim*

Dear Mr. Wolff:

The LaBarge twins were born after a full term pregnancy on August 16, 1994. Physicians were concerned when the LaBarge twins failed to develop normally. Both infants initially did grow well for the first four to six months when the attending physician noticed the rate of growth began to diminish and even regress. The twins were frequently sick. Mrs. LaBarge was counseled on proper nutrition, however she had her own ideas and resisted following the physician's recommendations. By August of 1995 the smaller twin was also developmentally delayed and anemic. A pediatric neurologist was consulted. Chromosome studies and a CT scan of the head were both normal. The doctors continued to wait and watch. Home Health Services visited in the home weighing the twins regularly and working with the mother to improve their diet.

When concerns remained in December, 1995 and because the twins were ill, Mrs. LaBarge agreed for the twins to be admitted to the hospital to see if they would grow in a different environment. Unfortunately the next day, December 28, 1995, Mrs. LaBarge removed the twins from the hospital against medical advice. The twins were taken into protective custody by law enforcement and placed in foster care shortly after being removed from the hospital against medical advice.

A temporary custody hearing was held on January 2, 1996 and the children were placed in the custody of the Secretary. On February 26, 1996 the Clay County Court found the twins to be in need of care. The Court based this finding on:

- (1) The medical care history of the children indicate parental concern but a failure to understand and to follow medical advice to sustain their nutrition, feeding and care.

- (2) Testimony revealed that the children were removed from the hospital against medical advice and the children have shown poor and sporadic weight gain most likely due to a combination of factors:
- being difficult to feed
  - being fed table food too early
  - nutritional imbalance or inadequate caloric intake
  - repeated respiratory and ear infections
- (3) Testimony revealed the possibility of metabolic disorders, genetic or inborn error, constitutional delay pattern or growth hormone deficiency disorder. The possibilities are inconclusive at this point, because a monitoring of the caloric intake is necessary to rule out nutritional needs which essentially affect all the above. Removing the children from the hospital against medical advice prevented monitoring their caloric intake.

The LaBarges were never validated for neglect as a result of the twins failure to thrive and neither parent's name entered in the central registry for abuse and neglect on that basis. An initial confirmed finding was modified to unconfirmed as the result of an agreement between Mr. and Mrs. LaBarge settling their appeal of the confirmation. A copy of the agreement entitled "Stipulated Journal Entry of Settlement and Dismissal" is enclosed. The process was somewhat delayed as the attorney originally representing the LaBarges withdrew. They proceeded without counsel so the SRS attorney also withdrew. When they appeared for the hearing represented by an attorney, SRS staff requested a continuance in order to again involve the SRS attorney.

The case plan goal for the twins was always reintegration. SRS staff supported the LaBarges and worked with them for the return of their children as quickly as possible. SRS consistently recommended visits be unsupervised and the children allowed to return home as soon as safety concerns had been addressed. Pursuant to K.S.A. 38-1563, the Department may not return children without the written consent of the court.

The cause of the twins failure to develop normally has never been resolved. Doctors continue to disagree. The Department based it's decisions on information received from medical care professionals. While subsequent medical care professionals disagreed with the original concerns, there's no indication the attending physicians acted in bad faith.

Law enforcement acted on the concerns expressed by physicians when taking the children into protective custody.

The Department provided services pursuant to a court's order of custody and responsibilities set out in the Kansas Code for Care of Children. The court's caution in allowing the children to return home and relieving the Secretary of custody is understandable. The intervention on behalf of the twins was justified and reasonable based on the facts available at the time.

The Department opposes the claim filed by Roger and Emily LaBarge for false accusation, stress and court costs.

Sincerely,

A handwritten signature in black ink, appearing to read "Roberta Sue McKenna". The signature is fluid and cursive, with the first name "Roberta" being the most prominent.

Roberta Sue McKenna, Attorney  
SRS Legal Division  
Docking State Office Building  
915 SW Harrison, Room 530  
(785) 296-3967

cc: Gary Ellis  
John Badger

**Senate Subcommittee Report**

Agency: Kansas State Library

Bill No.

Bill Sec.

Analyst: Chapman

Analysis Pg. No. 310

Budget Page No. 335

Expenditure Summary	Agency FY 99	Gov. Rec. FY 99	Senate Subcommittee Adjustments
All Funds:			
State Operations	\$ 2,126,778	\$ 2,045,298	\$ 0
Aid to Local Units	4,515,034	4,558,447	0
Other Assistance	<u>6,125</u>	<u>6,885</u>	<u>0</u>
Subtotal - Operating	\$ 6,647,937	\$ 6,610,630	\$ 0
Capital Improvements	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u><u>\$ 6,647,937</u></u>	<u><u>\$ 6,610,630</u></u>	<u><u>\$ 0</u></u>
State General Fund:			
State Operations	\$ 1,583,733	\$ 1,557,514	\$ 0
Aid to Local Units	3,260,233	3,410,608	0
Other Assistance	<u>6,125</u>	<u>6,885</u>	<u>0</u>
Subtotal - Operating	\$ 4,850,091	\$ 4,975,007	\$ 0
Capital Improvements	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u><u>\$ 4,850,091</u></u>	<u><u>\$ 4,975,007</u></u>	<u><u>\$ 0</u></u>
FTE Positions	27.0	27.0	0.0
Unclassified Temp. Positions	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	<u><u>27.0</u></u>	<u><u>27.0</u></u>	<u><u>0.0</u></u>

**AGENCY OVERVIEW**

The State Library provides information and research services to state government and serves as a catalyst to improve statewide library services through grants-in-aid to public libraries and the seven regional systems of cooperating libraries. The Library is one main program, but has six subprograms. One of the Library's subprograms, the Kansas Talking Book Service, is located on the campus of Emporia State University. The program provides the equivalent of public library services to those Kansans who, because of a physical disability, cannot read standard print material.

All subprograms of the State Library, except the Kansas Talking Book Service and Kansas Library Literacy Program, are located in the State Capitol. Materials loaned through the State Library's circulating collection may be obtained by direct mail service, at a local library that participates in the state's interlibrary loan program or through walk-in service.

Senate Ways and Means Committee

Date 2/18/99

Attachment # 2

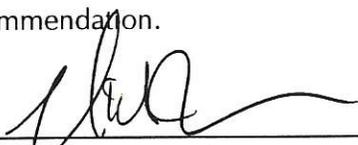
### Agency Est./Governor's Recommendation

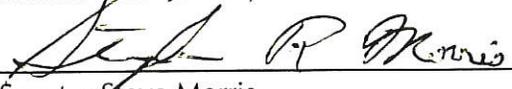
The agency's FY 1999 request is \$6,647,937. This is an increase of \$314,663 over the amount approved by the 1998 Legislature. The increase results from the agency's anticipated receipt of more monies from the Federal Library Services and Technology Act funding for FY 1999. Of the total request, \$1,031,716 is for salaries and wages for 27.0 FTE positions.

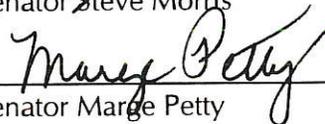
**The Governor recommends \$6,610,630 for FY 1999**, which is an increase of \$277,356 over the amount approved. The recommendation is \$37,307 below the agency's request and reflects reductions in salaries and wages due to the miscalculation of fringe benefits.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.

  
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Senator Nick Jordan, Subcommittee Chairman

  
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Senator Steve Morris

  
\_\_\_\_\_  
Senator Marge Petty

**Senate Subcommittee Report**

**Agency:** Kansas State Library

**Bill No.**

**Bill Sec.**

**Analyst:** Chapman

**Analysis Pg. No.** 310

**Budget Page No.** 335

Expenditure Summary	Agency Req. FY 00	Gov. Rec. FY 00	Senate Subcommittee Adjustments
All Funds:			
State Operations	\$ 2,105,010	\$ 2,093,467	\$ (60,586) *
Aid to Local Units	6,570,760	4,609,039	0
Other Assistance	6,125	6,885	0
Subtotal - Operating	<u>\$ 8,681,895</u>	<u>\$ 6,709,391</u>	<u>\$ (60,586)</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 8,681,895</u></u>	<u><u>\$ 6,709,391</u></u>	<u><u>\$ (60,586)</u></u>
State General Fund:			
State Operations	\$ 1,572,341	\$ 1,569,232	\$ (60,586) *
Aid to Local Units	5,243,864	3,410,608	0
Other Assistance	6,125	6,885	0
Subtotal - Operating	<u>\$ 6,822,330</u>	<u>\$ 4,986,725</u>	<u>\$ (60,586)</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 6,822,330</u></u>	<u><u>\$ 4,986,725</u></u>	<u><u>\$ (60,586)</u></u>
FTE Positions	28.0	27.0	0.0
Unclassified Temp. Positions	0.0	0.0	0.0
TOTAL	<u><u>28.0</u></u>	<u><u>27.0</u></u>	<u><u>0.0</u></u>

\* The entire adjustment reflects deletion of the Governor's recommended employee pay plan.

**AGENCY OVERVIEW**

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The State Library provides information and research services to state government and serves as a catalyst to improve statewide library services through grants-in-aid to public libraries and the seven regional systems of cooperating libraries. The Library is one main program, but has six subprograms. One of the Library's subprograms, the Kansas Talking Book Service, is located on the campus of Emporia State University. The program provides the equivalent of public library services to those Kansans who, because of a physical disability, cannot read standard print material.

All subprograms of the State Library, except the Kansas Talking Book Service and Kansas Library Literacy Program, are located in the State Capitol. Materials loaned through the State Library's circulating

collection may be obtained by direct mail service, at a local library that participates in the state's interlibrary loan program or through walk-in service.

### **Agency Req./Governor's Recommendation**

The agency requests \$8,681,895 for FY 2000 to provide \$2,105,010 for state operations and \$6,570,760 in grants to public libraries and regional library systems. The FY 2000 request reflects a State General Fund increase of \$1,967,239 (40.5 percent) from the current year. This includes a \$1,779,720 enhancement for grants-in-aid to local libraries. The enhancements requested are summarized in the requested enhancements narrative below.

Of the total FY 2000 request, \$6,822,330 is financed from the State General Fund, and \$1,859,565 is financed from other funds.

**Absent requested FY 2000 enhancements**, the agency's request would represent an increase of \$211,628 (3.2 percent) above the FY 1999 revised estimate.

**The Governor** recommends funding of \$6,709,391, a reduction of \$1,972,504 (22.7 percent) from the agency's request. The Governor's recommendation includes \$4,986,725 from the State General Fund and \$1,722,666 from other funds.

### **Requested Enhancements**

The following requested enhancements are listed in order of the agency's priority.

**1. \$1,779,720 (SGF) for increased state assistance to local libraries.** The agency requests that this amount be added to the current authorization and that it be drawn from the State General Fund for State Grants-in-Aid (GIA) to local libraries, with \$1,434,254 dedicated to GIA to local libraries and \$345,463 dedicated to Interlibrary Loan Development (ILDLP) grants. The agency asserts that the total amount would equal 10 percent of the annual operating requirement for local service. Local libraries operate under a statutory limitation on property tax levies adopted in 1951, which the agency states is "now seriously out of date." The agency states that there is no meaningful local alternative for library funding as the statutory definition of library levy authority is the guide used by a majority of cities, counties, and townships in library funding. With this limitation on local library funding, the state's annual GIA, which constitutes approximately five percent of local library funding, is key to library service, according to the agency. The state has not increased the GIA since 1992.

**The Governor** does not recommend this enhancement.

**2. \$39,610 (SGF) for 1.0 FTE, Microcomputer System Technician II.** The agency states this position is necessary to support the agency's computer equipment used in research, information service, and in administration. The agency operates more than 30 individual work stations, each dedicated to multiple tasks and many of these devoted to making information products and services available to customers in the library and online throughout the state. The agency manages or participates in numerous state and national networks for which computer reliability is a requirement. The task of keeping these workstations, customer services, and networks working requires skills beyond the

capabilities of agency staff. The agency states that the need for this position is critical to the State Library's ability to meet the needs of customers.

The Governor does not recommend this enhancement.

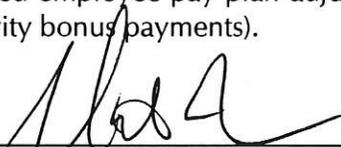
**3. \$3,000 (SGF) for computer equipment maintenance.** The agency requests this amount to be used for maintaining the equipment of the Business Office and Research and Information Services.

The Governor does not recommend this enhancement.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following suggestions and adjustments:

1. Promote S.B. 252, which lifts the lids of local tax mill levies.
2. Study in greater detail the subject of aid to local units to more accurately identify funding needs. The Subcommittee notes that to increase aid to local units by the requested amount is a significant jump.
3. Consider at Omnibus time phasing in over four years, instead of one year, the agency's requested enhancement of \$1,779,720 so that total State Grants-in-Aid to local libraries would equal 10 percent of the annual operating requirement for local service. The total annual operating requirement in FY 1997 for local libraries was \$48,891,713. The State Library presented their formula assumptions which were that 10 percent of the total annual operating requirement equals \$4,824,222, and that the current authorization is \$3,044,502, which includes \$2,425,121 to grants-in-aid to local libraries and \$619,381 for the Interlibrary Loan Development Program. They also stated that the limit on local mill levies is a hindrance to local funding. It should be noted that S.B. 252 is on final action in the Senate which could help alleviate this concern if the bill passes.
4. Delete \$60,586 (all from the State General Fund) based on the recommendation to delete funding for the Governor's recommended employee pay plan adjustments (3.5 percent unclassified merit pool and longevity bonus payments).

  
\_\_\_\_\_  
Senator Nick Jordan, Subcommittee Chair

  
\_\_\_\_\_  
Senator Steve Morris

  
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Senator Marge Petty

**SENATE SUBCOMMITTEE REPORT**

Agency: Kansas Arts Commission

Bill No. --

Bill Sec. --

Analyst: Nogle

Analysis Pg. No. 246

Budget Page No. 69

<u>Expenditure Summary</u>	<u>Agency Estimate FY 99</u>	<u>Gov. Rec. FY 99</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 1,473,886	\$ 1,472,549	\$ 0
Special Revenue Funds	<u>477,771</u>	<u>477,771</u>	<u>0</u>
TOTAL	<u>\$ 1,951,657</u>	<u>\$ 1,950,320</u>	<u>\$ 0</u>
FTE Positions	8.0	8.0	0.0
Unclassified Temp. Positions	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

**Agency Estimate/Governor's Recommendation**

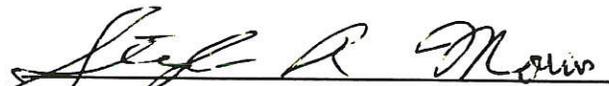
The agency estimates \$1,951,657 for FY 1999, \$31,331 (1.6 percent) more than the amount approved by the 1998 Legislature. The Governor recommends \$1,950,320, a decrease of \$1,337 (0.1 percent) from the amount approved by the 1998 Legislature.

**Senate Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation.



\_\_\_\_\_  
Senator Nick Jordan, Chairman



\_\_\_\_\_  
Senator Stephen R. Morris



\_\_\_\_\_  
Senator Marge Petty

**SENATE SUBCOMMITTEE REPORT**

**Agency:** Kansas Arts Commission

**Bill No. –**

**Bill Sec. –**

**Analyst:** Nogle

**Analysis Pg. No.** 246

**Budget Page No.** 69

<u>Expenditure Summary</u>	<u>Agency Request FY 00</u>	<u>Gov. Rec. FY 00</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 2,354,637	\$ 1,529,755	\$ 133,080
Special Revenue Funds	465,418	465,418	0
<b>TOTAL</b>	<b><u>\$ 2,820,055</u></b>	<b><u>\$ 1,995,173</u></b>	<b><u>\$ 133,080</u></b>
FTE Positions	9.0	8.0	0.0
Unclassified Temp. Positions	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>TOTAL</b>	<b><u>9.0</u></b>	<b><u>8.0</u></b>	<b><u>0.0</u></b>

**Agency Request/Governor's Recommendation**

The agency requests \$2,820,055 for FY 00, \$868,398 (44.5 percent) more than the agency FY 99 request. The Governor recommends \$1,995,173, a decrease of \$824,882 (29.3 percent) from the agency request.

**Senate Subcommittee Recommendation**

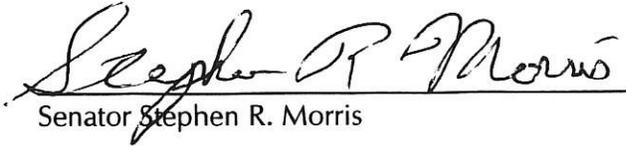
The Subcommittee concurs with the Governor's recommendation with the following comments:

1. The Subcommittee recognizes and supports the Governor's recommendation of \$50,000 to fund arts in education programs for at risk youth.
2. The Subcommittee recommends an additional \$50,000 from the State General Fund to fund long range plan consulting fees. The National Endowment for the Arts requires the agency to have an up-to-date five-year plan to be eligible to receive federal grant money.
3. The Subcommittee recommends an additional \$100,000 from the State General Fund for the agency's grant programs. The Subcommittee members expressed their support for local arts programs, noting specifically the need for arts programming in rural communities throughout Kansas, where resources are limited. The Arts Commission can only fund 30 to 40 percent of grant requests with current funding.
4. The Subcommittee deletes the Governor's pay plan adjustments totaling \$16,920.



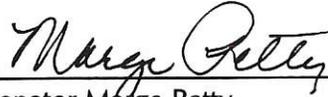
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Senator Nick Jordan, Chairman



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Senator Stephen R. Morris

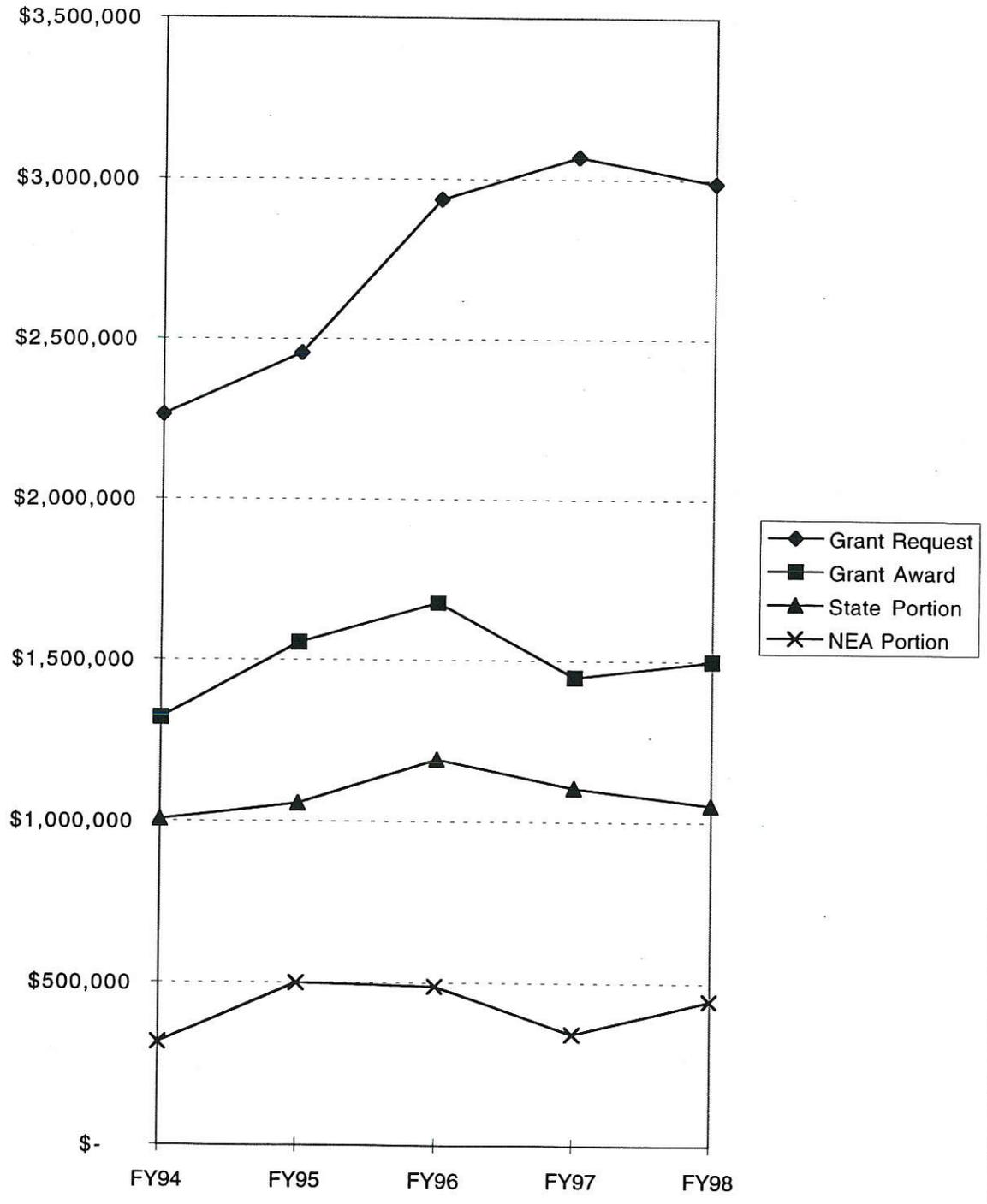


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Senator Marge Petty

	FY94	FY95	FY96	FY97	FY98
Local Match	\$ 12,564,550	\$ 15,467,408	\$ 19,251,061	\$ 16,325,383	\$ 18,144,204
Grant Request	\$ 2,262,445	\$ 2,456,916	\$ 2,934,859	\$ 3,068,009	\$ 2,987,666
Grant Award	\$ 1,319,702	\$ 1,554,415	\$ 1,679,066	\$ 1,447,144	\$ 1,497,310
State Portion	\$ 1,004,632	\$ 1,055,076	\$ 1,190,832	\$ 1,104,234	\$ 1,052,309
NEA Portion	\$ 315,070	\$ 499,339	\$ 488,234	\$ 342,910	\$ 445,001

**Kansas Arts Commission Grant Comparison, FY94–FY98**



**SENATE SUBCOMMITTEE REPORT**

**Agency:** Kansas State School for the Blind      **Bill No. –**      **Bill Sec. –**  
**Analyst:** Holwegner      **Analysis Pg. No. 258**      **Budget Page No. 93**

<u>Expenditure Summary</u>	<u>Agency Estimate FY 1999</u>	<u>Governor Rec. FY 1999</u>	<u>Senate Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 4,814,447	\$ 4,814,447	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 4,814,447</u>	<u>\$ 4,814,447</u>	<u>\$ 0</u>
Capital Improvements	820,515	820,515	0
<b>TOTAL</b>	<u><u>\$ 5,634,962</u></u>	<u><u>\$ 5,634,962</u></u>	<u><u>\$ 0</u></u>
<b>State General Fund:</b>			
State Operations	\$ 4,157,499	\$ 4,157,499	\$ 0
Accessible Arts	150,000	150,000	0
Technology Lending Library	100,000	100,000	0
Subtotal - Operating	<u>\$ 4,407,499</u>	<u>\$ 4,407,499</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
<b>TOTAL</b>	<u><u>\$ 4,407,499</u></u>	<u><u>\$ 4,407,499</u></u>	<u><u>\$ 0</u></u>
FTE Positions	93.5	93.5	0.0
Unclassified Temp. Positions	14.0	14.0	0.0
<b>TOTAL</b>	<u><u>107.5</u></u>	<u><u>107.5</u></u>	<u><u>0.0</u></u>

**Agency Estimate/Governor's Recommendation**

**The School estimates \$4,814,447** for FY 1999 operating expenditures. This is an increase of \$125,424 (2.7 percent) from the approved budget. This results primarily from the shifting forward from FY 1998 to FY 1999 of \$100,000 from the State General Fund for the Technical Lending Library. There is also a net increase of \$23,784 in other special revenue funds. Although not part of the above table, there is also \$530,581 shifted forward from FY 1998 to FY 1999 for capital improvements. The increase of 2.5 unclassified temporary positions is in the Instructional Services Program. The positions are a sign language interpreter and an orientation and mobility teacher.

**The Governor concurs** with the School's FY 1999 estimate.

Senate Ways and Means Committee

Date 2/18/99  
Attachment # 4

	Approved 1998 Legislature	Agency Est. FY 99	Agency Change From Approved	Gov. Rec. FY 99	Gov. Change From Approved
State General Fund	\$ 4,305,823	\$ 4,407,499	\$ 101,676	\$ 4,407,499	\$ 101,676
All Other Funds	383,164	406,948	23,748	406,948	23,748
TOTAL	<u>\$ 4,688,987</u>	<u>\$ 4,814,447</u>	<u>\$ 125,424</u>	<u>\$ 4,814,447</u>	<u>\$ 125,424</u>
FTE Positions	93.5	93.5	0.0	93.5	0.0
Unclass. Temp. Pos.	11.5	14.0	2.5	14.0	2.5
TOTAL	<u>105.5</u>	<u>107.5</u>	<u>2.5</u>	<u>107.5</u>	<u>2.5</u>

### Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation.



Senator Nick Jordan, Chairman



Senator Stephen Morris



Senator Marge Petty

**SENATE SUBCOMMITTEE REPORT**

**Agency:** Kansas State School for the Blind      **Bill No. –**      **Bill Sec. –**  
**Analyst:** Holwegner      **Analysis Pg. No. 258**      **Budget Page No. 93**

Expenditure Summary	Agency Request FY 2000	Governor Rec. FY 2000	Senate Subcommittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 4,814,501	\$ 4,700,032	\$ (10,980)*
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 4,814,501	\$ 4,700,032	\$ (10,980)
Capital Improvements	58,270	58,270	0
<b>TOTAL</b>	<b>\$ 4,872,771</b>	<b>\$ 4,758,302</b>	<b>\$ (10,980)</b>
<b>State General Fund:</b>			
State Operations	\$ 4,331,362	\$ 4,213,485	\$ (7,572)
Accessible Arts	150,000	150,000	0
Technology Lending Library	0	0	0
Subtotal - Operating	\$ 4,481,362	\$ 4,363,485	\$ (7,572)
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 4,481,362</b>	<b>\$ 4,363,485</b>	<b>\$ (7,572)</b>
FTE Positions	93.5	93.5	0.0
Unclassified Temp. Positions	14.0	14.0	0.0
<b>TOTAL</b>	<b>107.5</b>	<b>107.5</b>	<b>0.0</b>

\*Includes a reduction of \$30,980 (with \$27,572 from the State General Fund) for the Governor's employee salary adjustment. Excluding the recommendation to omit the Governor's employee salary adjustment, the Subcommittee's recommends \$20,000 more than the Governor's recommendation.

**Agency Request/Governor's Recommendation**

**The School requests \$4,814,501** for FY 2000 operating expenditures. This is an increase of \$54 from the revised FY 1999 estimate. The agency requests \$4,481,362 from the State General Fund and \$333,139 from federal and special revenue funds. The agency requests \$3,734,979 for the salaries and wages of 107.5 positions (93.5 FTE positions and 14.0 unclassified temporary positions). This is an increase of \$73,863 (1.7 percent) from the revised FY 1999 estimate. The School requests \$47,074 from the State General Fund for a teacher salary equity adjustment.

**The Governor recommends \$4,700,032** for FY 2000 operating expenditures. This is a decrease of \$114,415 (2.4 percent) from the FY 1999 recommendation and a decrease of \$114,469 (2.4 percent) from the agency's FY 2000 request. The Governor recommends \$4,363,485 from the State General Fund and \$336,547 from federal and special revenue funds. The Governor recommends \$3,718,885 for the salaries and wages of 107.5 positions (93.5 FTE positions and 14.0 unclassified temporary

positions). This is an increase of \$104,906 (2.9 percent) from the FY 1999 recommendation and a decrease of \$16,094 (0.4 percent) from the agency's FY 2000 request. The Governor does not recommend the teacher salary equity adjustment.

FY 2000 Enhancements						
Enhancement	Agency Request			Governor's Recommendation		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Teacher Salary Equity Adjustment	\$ 47,074	\$ 47,074	0.0	\$ 0	0	0.0

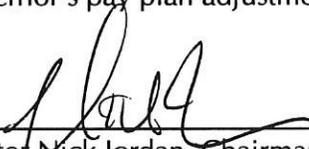
### Enhancement

**Teacher Salary Equity Adjustment.** The School requests \$47,074 from the State General Fund for a 3 percent teacher salary equity adjustment (including benefits) above the 2.5 percent increase that is included in the current services level budget request. This is the second half of last year's request. The Governor does not recommend this enhancement.

### Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Add \$20,000** from the State General Fund for food and utilities. These fixed costs mainly come from the School's residential component of student services.
2. **Delete \$30,980** (including \$27,572 from the State General Fund) based on the recommendation to delete funding for the Governor's pay plan adjustment.

  
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 Senator Nick Jordan, Chairman

  
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 Senator Stephen Morris

  
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 Senator Marge Petty

**SENATE SUBCOMMITTEE REPORT**

**Agency:** Kansas State School for the Deaf      **Bill No. –**      **Bill Sec. –**  
**Analyst:** Holwegner      **Analysis Pg. No. 274**      **Budget Page No. 143**

<u>Expenditure Summary</u>	<u>Agency Estimate FY 1999</u>	<u>Governor Rec. FY 1999</u>	<u>Senate Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 7,380,938	\$ 7,380,938	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 7,380,938</u>	<u>\$ 7,380,938</u>	<u>\$ 0</u>
Capital Improvements	990,818	990,818	0
<b>TOTAL</b>	<u><u>\$ 8,371,756</u></u>	<u><u>\$ 8,371,756</u></u>	<u><u>\$ 0</u></u>
<b>State General Fund:</b>			
State Operations	\$ 7,046,432	\$ 7,046,432	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 7,046,432</u>	<u>\$ 7,046,432</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
<b>TOTAL</b>	<u><u>\$ 7,046,432</u></u>	<u><u>\$ 7,046,432</u></u>	<u><u>\$ 0</u></u>
FTE Positions	175.5	175.5	0.0
Unclass. Temp. Positions	27.0	27.0	0.0
<b>TOTAL</b>	<u><u>202.5</u></u>	<u><u>202.5</u></u>	<u><u>0.0</u></u>

**Agency Estimate/Governor's Recommendation**

**The Kansas State School for the Deaf estimates \$8,371,756** for FY 1999 operating expenditures. This is an increase of \$69,471 (1.0 percent) from the approved budget.

**The Governor concurs** with the School's FY 1999 estimate.

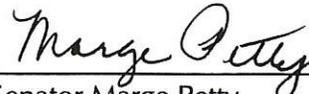
CHANGE FROM APPROVED BUDGET					
	Approved 1998 Legislature	Agency Est. FY 99	Agency Change From Approved	Gov. Rec. FY 99	Gov. Change From Approved
State General Fund	\$ 7,046,432	\$ 7,046,432	\$ 0	\$ 7,046,432	\$ 0
All Other Funds	265,035	334,506	69,471	334,506	69,471
TOTAL	<u>\$ 7,311,467</u>	<u>\$ 7,380,938</u>	<u>\$ 69,471</u>	<u>\$ 7,380,938</u>	<u>\$ 69,471</u>
FTE Positions	175.5	175.5	0.0	175.5	0.0
Unclass. Temp. Positions	27.0	27.0	0.0	27.0	0.0
TOTAL	<u>202.5</u>	<u>202.5</u>	<u>0.0</u>	<u>202.5</u>	<u>0.0</u>

### Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation.

  
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Senator Nick Jordan, Chairman

  
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Senator Stephen Morris

  
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Senator Marge Petty

**SENATE SUBCOMMITTEE REPORT**

**Agency:** Kansas State School for the Deaf      **Bill No. –**      **Bill Sec. –**  
**Analyst:** Holwegner      **Analysis Pg. No. 274**      **Budget Page No. 143**

<u>Expenditure Summary</u>	<u>Agency Request FY 2000</u>	<u>Governor Rec. FY 2000</u>	<u>Senate Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 7,813,798	\$ 7,433,928	\$ (32,888)*
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 7,813,798	\$ 7,433,928	\$ (32,888)
Capital Improvements	957,200	318,200	0
<b>TOTAL</b>	<b>\$ 8,770,998</b>	<b>\$ 7,752,128</b>	<b>\$ (32,888)</b>
<b>State General Fund:</b>			
State Operations	\$ 7,556,763	\$ 7,178,633	\$ (32,292)
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 7,556,763	\$ 7,178,633	\$ (32,292)
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 7,556,763</b>	<b>\$ 7,178,633</b>	<b>\$ (32,292)</b>
FTE Positions	178.5	175.5	0.0
Unclass. Temp. Positions	27.0	27.0	0.0
<b>TOTAL</b>	<b>205.5</b>	<b>202.5</b>	<b>0.0</b>

\* Includes a reduction of \$59,592 (with \$58,996 from the State General Fund) for the Governor's employee salary adjustment. Excluding the recommendation to omit the Governor's employee salary adjustment, the Subcommittee's recommends \$26,704 more than the Governor's recommendation.

**Agency Request/Governor's Recommendation**

**The School for the Deaf requests \$7,813,798** for FY 2000 operating expenditures. This is an increase of \$432,860 (5.9 percent) above the FY 1999 estimate. The agency requests \$7,556,763 from the State General Fund and \$257,035 from other special revenue funds. The agency requests \$6,707,990 for the salaries and wages of 205.5 positions (178.5 FTE positions and 27.0 unclassified temporary positions). This is an increase of \$369,527 (5.8 percent) over the FY 1999 estimate. The School requests a decrease in the rate of turnover for Instructional Services from 4.0 percent to 3.5 percent. This would retain \$26,289 in the personnel budget. The School requests 3.0 additional FTE positions and \$79,535 for Parents as Teachers Program. The School also requests \$38,828 for 30 additional days of classes for preschool and kindergarten students. Finally, the School requests \$125,717 for teacher salary equity adjustment.

The Governor recommends \$7,433,928 for FY 2000 operating expenditures. This is an increase of \$52,990 (0.7 percent) above the FY 1999 recommendation and a decrease of \$379,870 (4.9 percent) from the agency's FY 2000 request. The Governor recommends \$7,178,633 from the State General Fund and \$255,295 from federal and special revenue funds. The Governor recommends \$6,534,776 for the salaries and wages of 202.5 positions (175.5 FTE positions and 27.0 unclassified temporary positions). This is an increase of \$196,113 (3.1 percent) from the FY 1999 recommendation and a decrease of \$173,214 (2.6 percent) from the agency's FY 2000 request. The Governor recommends the turnover rate remain at 4.0 percent.

<b>FY 2000 Enhancements</b>						
Enhancement	Agency Request			Governor's Recommendation		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Decrease shrinkage rate for Instructional Services to 3.5%	\$ 26,289	\$ 26,289	0.0	\$ 0	\$ 0	0.0
30 Additional Days for Early Childhood and Kindergarten Students	38,828	38,828	0.0	39,303	39,303	0.0
Implementation of Technology Plan	84,835	84,835	0.0	0	0	0.0
Teacher Salary Equity Adjustment	125,717	125,717	0.0	0	0	0.0
Parents as Teachers Program	79,535	79,535	3.0	0	0	0.0
Support Services	21,807	21,807	0.0	0	0	0.0
<b>TOTAL</b>	<b>\$ 377,011</b>	<b>\$ 377,011</b>	<b>3.0</b>	<b>\$ 39,303</b>	<b>\$ 39,303</b>	<b>0.0</b>

## Enhancements

**Decrease Turnover Rate from 4.0 percent to 3.5 percent.** The School requests \$26,289 from the State General Fund be retained in the agency's personnel budget. The School will use the funds to help fill 1-3 supervisory positions. The Governor does not recommend this enhancement

**Thirty additional School Days for Pre-School and Kindergarten Students.** The School requests \$38,828 from the State General Fund for salaries and wages (including benefits). The agency wishes to concentrate resources on younger children during the formative years for language acquisition. The Governor recommends \$39,303 from the State General Fund for this enhancement.

**Implement Technology Plan.** The School requests \$84,835 from the State General Fund. The agency wishes to invest in career education and applied technical preparation for computer graphic design. The School received enhancements for computer technology in FY 1998 (\$98,145) and FY 1999 (\$52,694). The Governor does not recommend this enhancement.

**Teacher Salary Equity Adjustment.** The School requests \$125,717 from the State General Fund for a 3.0 percent teacher salary increase above the 2.5 percent increase that is included in the current services level. The Governor does not recommend this enhancement.

**Parents as Teachers Program.** The School requests 3.0 additional FTE positions and \$79,535 from the State General Fund. The program will identify families with infants or toddlers that have lost hearing. The School wishes to work with these families to provide a language environment and prevent educational deprivation and retardation. Private funding through grants and community organizations is being sought for facilities and operating costs. The Governor does not recommend this enhancement.

5-4

**Capital Outlay.** The School requests \$21,807 from the State General Fund. This includes \$7,605 for increased utilities costs, and \$14,202 for replacement of 1985 pick-up truck with 125,000 miles. The Governor does not recommend this enhancement.

### Senate Subcommittee Recommendations

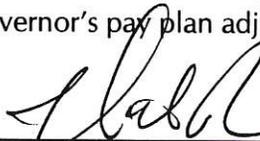
The Subcommittee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Add \$15,000** from the State General Fund for tuition. The School for the Deaf has begun to enroll some of its juniors and seniors as part-time students at Johnson County Technical College (JCTEC). Currently 11 students are attending classes at JCTEC, and an estimated 10-12 students are expected to attend next year.

It costs approximately \$4,050 to send a student to vocational classes. There are two funding sources for this educational opportunity. The first source is state reimbursement (\$2,790 per pupil) received through the Olathe School District. The school district formally enrolls the children as part-time students. The state reimbursement is then paid by the Olathe School District to JCTEC. The School for the Deaf pays the difference between the tuition cost and the reimbursement amount (approximately \$1,260 per student).

While the School for the Deaf requested a total of \$49,000 to directly pay JCTEC for the students' classes, the Subcommittee recommends that the current arrangement stay in place. The vocational training programs offered by JCTEC provide more opportunities than what the School for the Deaf can provide alone. The Subcommittee believes this to be a good solution for further vocational training for deaf and hard of hearing students.

2. **Add \$11,704** for food and supplies. The Subcommittee disagrees with the Governor's recommendation to spend \$30,000 less than what was spent on food and supplies in FY 1998 (\$279,513). It is very difficult to cut back on the food budget with out immediately affecting quality and the children's nutritional needs. This additional money will provide for a 2.8% inflationary increase to the current fiscal year's spending level.
3. **Delete \$59,592** (including \$58,996 from the State General Fund) based on the recommendation to delete funding for the Governor's pay plan adjustment.

  
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Senator Nick Jordan, Chairman

  
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Senator Stephen Morris

  
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Senator Marge Petty

**SENATE SUBCOMMITTEE REPORT**

**Agency:** Kansas State Historical Society

**Bill No. –**

**Bill Sec. –**

**Analyst:** Nogle

**Analysis Pg. No.** 291

**Budget Page No.** 225

<u>Expenditure Summary</u>	<u>Agency Estimate FY 99</u>	<u>Gov. Rec. FY 99</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 8,476,955	\$ 8,458,425	\$ 0
Special Revenue Funds	<u>2,076,391</u>	<u>2,076,391</u>	<u>0</u>
TOTAL	<u>\$ 10,553,346</u>	<u>\$ 10,534,816</u>	<u>\$ 0</u>
FTE Positions	138.5	138.5	0.0
Unclassified Temp. Positions	<u>10.0</u>	<u>10.0</u>	<u>0.0</u>
TOTAL	<u>148.5</u>	<u>148.5</u>	<u>0.0</u>

**Agency Estimate/Governor's Recommendation**

The agency estimates \$10,553,346 for FY 1999, \$218,772 ( 2.0 percent) less than the amount approved by the 1998 Legislature. The Governor recommends \$10,534,816, a decrease of \$18,530 from the agency request.

**Senate Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation.



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Senator Nick Jordan, Chair



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Senator Stephen R. Morris



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Senator Marge Petty

**SENATE SUBCOMMITTEE REPORT**

**Agency:** Kansas State Historical Society

**Bill No. –**

**Bill Sec. –**

**Analyst:** Nogle

**Analysis Pg. No.** 291

**Budget Page No.** 225

<u>Expenditure Summary</u>	<u>Agency Request FY 00</u>	<u>Gov. Rec. FY 00</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 10,311,881	\$ 6,209,530	\$ (132,553)
Special Revenue Funds	<u>1,872,968</u>	<u>1,877,256</u>	<u>0</u>
TOTAL	<u>\$ 12,184,849</u>	<u>\$ 8,086,786</u>	<u>\$ (132,553)</u>
FTE Positions	140.5	137.5	0.0
Unclassified Temp. Positions	<u>10.0</u>	<u>10.0</u>	<u>0.0</u>
TOTAL	<u>150.5</u>	<u>147.5</u>	<u>0.0</u>

**Agency Request/Governor's Recommendation**

The agency requests \$12,184,849 for FY 00, \$1,805,442 (23.0 percent) more than the agency FY 99 request. The Governor recommends \$8,086,786, a decrease of \$4,098,063 (33.6 percent) from the agency request.

**Senate Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation with the following comments:

1. The Subcommittee recognizes the need for Kansas history education materials to meet the Board of Education mandate that teacher's begin testing students for history knowledge (including Kansas history) at the 5<sup>th</sup>, 8<sup>th</sup> and 11<sup>th</sup> grade levels in the spring of 2001. The cost of the plan is explained in the following table:

Expenditure Contractual Services	FY 2000	FY 2001	FY 2002
-Teacher Packets	\$ 75,000	\$ 75,000	\$ 150,000
-Student Workbooks	0	37,500	37,500
-Resource Guide	50,000	50,000	0
-Internet Access to Collections	30,000	25,000	40,000
-Textbook	0	75,000	75,000
-Traveling Resource Trunks	20,000	20,000	40,000
-Encyclopedia CD ROM	0	0	250,000
-Elementary School Videos	0	125,000	125,000
-In-service Training	0	15,000	80,000
-Seminar for Teachers	10,000	10,000	20,000
<b>TOTAL</b>	<b><u>\$ 185,000</u></b>	<b><u>\$ 432,500</u></b>	<b><u>\$ 817,500</u></b>
 FTE Positions	 0.0	 0.0	 0.0
 Financing:			
State General Fund	\$ 185,000	\$ 427,500	\$ 772,500
General Fee Fund	0	5,000	45,000
<b>TOTAL</b>	<b><u>\$ 185,000</u></b>	<b><u>\$ 432,500</u></b>	<b><u>\$ 817,500</u></b>

The subcommittee feels that this should be addressed in the Department of Education budget rather than the State Historical Society budget. The subcommittee feels this issue should be reexamined at omnibus, pending further developments in funding the initiative.

2. The subcommittee recommends an additional \$50,000 from the State General Fund to fund improvements to the Shawnee Mission historical site in Fairway, Kansas. The mission is a top historical site with 24,000 to 25,000 annual visitors. The above expenditure would begin maintenance on the site that has had only emergency maintenance for a number of years, including the roof, sealing windows, paint, etc.
3. The Subcommittee notes the agency request for an additional \$619,850 to build Storage Bay 3 and recommends reexamination of the issue at omnibus, pending a Governor's Budget Amendment.
4. The Subcommittee recommends the reexamination of the agency request for an unspecified amount of funding to bring the security/fire system into Y2K compliance at omnibus. The agency currently contracts with ADT for the security/fire system who recently informed them that the system is not Year 2000 compliant. The agency is working with ADT to resolve compliance issues. ADT estimates the cost to update the system at \$100,000. The agency is exploring other alternatives.
5. The Subcommittee recommends an additional \$10,000 for the Kansas Humanities Council Barn Again! exhibit from the State General Fund. Barn Again! is a traveling exhibit from the Smithsonian Institute that will go to the towns of Lindsborg, Colby, Fredonia, Arkansas City/Winfield, Highland/Hiawatha and Elkhart. The Governor appropriated \$25,000 for Barn Again!, \$10,000 less than the agency request. The

full funding (\$35,000) will pay for shipping of the exhibit and allow the Humanities Council to provide each of the six communities with \$2,500 for promotion and development of activities related to the Barn Again! exhibit.

6. The Subcommittee deletes the Governor's pay plan adjustments totaling \$192,553.

  
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Senator Nick Jordan, Chair

  
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Senator Stephen R. Morris

  
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Senator Marge Petty