Approved: April 19, 2001

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Steve Morris at 10:40 a.m. on January 23, 2001, in Room 123-S of the Capitol.

All members were present except:

All present

Committee staff present:

Alan Conroy, Chief Fiscal Analyst, Kansas Legislative Research Department

Debra Hollon, Kansas Legislative Research Department

Amory Lovin, Kansas Legislative Research Department

Julian Efird, Kansas Legislative Research Department

Norman Furse, Revisor of Statutes

Michael Corrigan, Assistant Revisor, Revisor of Statutes Office

Julie Weber, Administrative Assistant to the Chairman

Mary Shaw, Committee Secretary

Conferees appearing before the committee:

Ed Van Petten, Executive Director, Kansas Lottery

Others attending:

See attached guest list

Bill Introduction

Senator Jordan moved, with a second by Senator Adkins, to introduce a bill (1rs0180) concerning the department of corrections; relating to unclassified employees. Motion carried by a voice vote.

Chairman Morris opened the public hearing on:

SB 52 - Appropriation FY 2001, appropriation for the legislative coordinating council, KPERS actuarial audit

Staff briefed the Committee on the bill.

There were no conferees to come before the Committee regarding <u>SB 52</u>.

Chairman Morris closed the public hearing on SB 52.

Senator Feleciano moved, with a second by Senator Barone, to pass **SB 52** favorable for passage. Motion carried on a roll call vote.

Chairman Morris welcomed Ed Van Petten, Executive Director, Kansas Lottery, who gave an overview of the agency (<u>Attachment 1</u>). Mr. Van Petten addressed some concerns about the Kansas Lottery in the recent past, its operations and what plans are for the future.

Mr. Van Petten addressed the following in his testimony:

- Department of Administration Investigation
- Cash Discrepancies at the State Fair
- Altered Non-Winning Tickets
- Computer Security
- Deficit Operation
- Inappropriate materials on Lottery computers
- Holiday receptions
- Current issues, demographic studies and reasons for renewal

CONTINUATION SHEET

Mr. Van Petten distributed additional information as follows:

- Kansas Lottery Funds Transfer FY 2000 (<u>Attachment 2</u>)
- Kansas Lottery, Fiscal Year 2000, Sales by Game (Attachment 3)
- Kansas Lottery, To-Date Activity, 12/31/00 (Attachment 4)
- Kansas State Lottery Sales Summary Report by County Name: FY 2000 (<u>Attachment 5</u>)
- Kansas State Lottery Prizes Paid Summary Report by County Name: FY 2000 (Attachment 6)
- Kansas State Lottery Sales Summary Report by County Name: FY 1999 (Attachment 7)
- Kansas State Lottery Prizes Paid Summary Report by County Name: FY 1999 (<u>Attachment 8</u>)
- How Are Kansas Lottery Proceeds Distributed? Kansas Lottery (Attachment 9)
- FY 2000 EDIF Awards by County, Kansas Department of Commerce & Housing (Attachment 10)

Committee questions and discussion followed.

Senator Barone expressed concern regarding the Lottery and public perception and information about all the allegations concerning the Lottery that have been reported in the press. He also expressed concern about ethics and what is right or wrong in the workplace. The Senator asked Mr. Van Petten if he felt that the Lottery employees had been dealt with fairly and consistently within the standards of government. Mr. Van Petten responded that he felt it not appropriate for him to re-visit actions taken by the former director with regard to personnel matters. Mr. Van Petten did note that he has reviewed those matters. He mentioned that he is very familiar with these matters and probably would have dealt with certain employee misconduct much more harshly. However, Mr. Van Petten felt that the issues have been dealt with, and in all fairness, should not be re-visited at this time.

Mr. Van Petten noted that since the Department of Administration investigation all lottery employees are very keenly aware that activities such as were reported will not be tolerated by the Kansas Lottery. He further explained that their employees, at this time, are professional in nature, operating in a professional manner and are aware of what will or will not be tolerated in the workplace.

Senator Feleciano passed out information to the Committee members regarding the Lottery. He noted the impeccable record of professionalism that Mr. Van Petten brings to the job, but he is concerned about how this whole situation has been addressed. Senator Feleciano discussed with Mr. Van Petten in the Committee what types of public policies are in place with the Lottery, protection of the integrity of Lottery employees and the system in general.

Senator Kerr asked Mr Van Petten about his comment on how he is addressing the annual shortfall fund. He noted that Mr. Van Petten's predecessor had come before the Committee annually stating the need to increase prizes to improve sales. Senator Kerr noted that Mr. Van Petten had mentioned that he made a very small downward adjustment in prizes in order to cure the operating deficit and he understands that deficits only occur after the Legislature has taken their percentage and whether Mr. Van Petten is concerned that it will lead to lower sales. Mr. Van Petten mentioned that it is one of the steps discussed when they looked at operating issues. Mr. Van Petten views a lot of this as re-structuring.

Senator Kerr suggested that there are hearings going on in other committees regarding issues such as security and other events touched on in the meeting today. He mentioned that hearings are being conducted in Federal and State Affairs Committee and this Committee needs to spend its time on budgetary matters. Chairman Morris mentioned that he agreed with Senator Kerr.

Senator Barone requested that Mr. Van Petten review the advertising promotion regarding "Carribean Stud" and if he felt that it had heavy sexual connotation. Mr. Van Petten noted that he will review the promotional ad.

The meeting was adjourned at 12:00 noon. The next meeting is scheduled for January 24, 2001.

SENATE WAYS AND MEANS COMMITTEE GUEST LIST

DATE Ganuary 23, 2001

NAME	REPRESENTATIVE
Jan Geodan	9h. Lotty
Gary Saville	Ky Lottery
Ed Van Petten	Ks. Lottery
Quelie Somas	AB
Kelly Kultala	City of Overland Park
Fallen ole	Su Toon Office Staff
Krith Harton	SEAK
Von Reger	S.EA.R
Glenn Derlo	KPERS
(Andy Toule 150	4507 HeLDIT
Jack Haun	KRERS
Grea Tamon	DoB
MA Ed	
Treat LeDoux	Senate Maj, Les Off
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Ed Van Petten Executive Director

TESTIMONY BEFORE THE SENATE WAYS AND MEANS COMMITTEE ON STATUS OF THE LOTTERY

By: Ed Van Petten, Executive Director - Kansas Lottery January 23, 2001

Mister Chair and Members of the Committee:

I appreciate the opportunity to address this committee and discuss issues that have arisen. and inform you of the actions taken to address the issues. I will do my best to address the issues in chronological order as they have occurred.

Department of Administration Investigation. Approximately one year ago, as a result of an anonymous letter addressed to the Lieutenant Governor and the Attorney General, the Legal Division of the Department of Administration was asked to spearhead a personnel investigation regarding allegations made in the anonymous correspondence. This was a personnel investigation, which was confidential in nature pursuant to K.S.A. 45-221(a)(4) and K.A.R. 1-13-1a(c). As you are aware, these provisions protect the confidentiality of employees sharing information during the course of the investigation, as well as anyone against whom disciplinary action is taken. One of the primary goals of the lottery administration is to protect the privacy of our employees.

The statements also referenced the potential for litigation. Therefore, any information contained in the files or reports generated is confidential in nature based upon the attorney-

128 North Kansas Avenue • Topeka, Kansas 66603-3638 Senate ways and Means (785) 296-5700 FAX (785) 296-5712 I-23-01 www.kslottery.com Attachment 1

client privilege. Even though a report purporting to be drafted by the Department of Administration was divulged, this matter is confidential. Based upon the investigation, disciplinary action was taken against a number of employees.

In addition, training was provided to all employees and supervisors at the Lottery to educate them regarding future behavior, and their rights and responsibilities regarding such behavior.

<u>Cash Discrepancies at the State Fair</u>. There has also been some mention that there have been substantial cash shortages in the lottery operations at the State Fair. The Lottery owns a building at the Kansas State Fair with lottery employees selling tickets during the Fair. This year's sales at the Fair totaled \$171,261.

Based upon past shortages, an audit was performed by a Topeka CPA firm in 1997, which found that internal accounting controls were adequate, and any shortfalls had to result from, "... the occasional miscounting of cash as in giving change to a customer." The auditor noted, "As in most retail environments, a perfect internal control system cannot prevent the occasional miscounting of cash." Despite the audit's finding that there was no indication of theft or wrongdoing on the part of any employee or employees, recommendations were made and implemented to further assure that losses would be prevented. In 1999, another CPA firm was requested to audit the procedures followed at the State Fair by lottery staff. The report stated,

"We conclude that the shortage, while minimal in relation to sales, must be due to the normal cash loss that can be expected and is experienced in any cash sales business. This is especially true with activities at the Fair, where inexperienced individuals are handling money, making complicated transactions, and are under constant pressure to rush due to the long lines."

In 1999, the cash shortage for ticket sales at the State Fair fell to approximately one percent of the reported ticket sales during the fair. In the year 2000, this amount fell to \$565, which constitutes approximately 0.3 percent of the cash receipts above stated. All of the figures above-mentioned are well within the norms of businesses involved in the handling of cash. This, however, has not been good enough, and we feel that based upon the additional training received by lottery personnel staffing the lottery building at the Kansas State Fair, we have been able to further reduce the amount, as stated, for the year 2000.

Altered Non-Winning Tickets. In the month of March 2000, lottery security received a complaint regarding a seriously defaced winning lottery ticket. The report led to inquiries by the lottery security director, and ultimately a criminal investigation by the KBI. As has been widely reported, the investigation led to criminal charges, which are now pending. The District Court of Shawnee County, Kansas, has issued a gag order regarding the criminal case, and no further information can be released or discussed at this time.

Computer Security. Immediately upon being appointed by Governor Graves to serve as the Executive Director of the Kansas Lottery, I requested the assistance of the Department of Administration to analyze the computer security at the Kansas Lottery, and assist the Lottery in identifying any potential problems. After the Department of Administration analysis, I contracted with IBM to conduct a full security review. Sharon Combs, an AS/400 security expert, conducted a review beginning the second week of October 2000. On October 13, 2000, she gave a full report to Lottery and Department of Administration personnel, with

recommendations for implementation of additional security measures on the AS/400 production system. Even though recommendations were made for tightening security, it should be pointed out that the findings were that the system was not "wide open," meaning that any manipulation of the system would require a working knowledge of the Lottery's computer system and software.

Additional auditing software was purchased by the Lottery and installed, as well as software to prevent access into the gaming system from outside sources, for instance, PC's in the work area of the Kansas Lottery. Based upon the implementation of additional security features and the addition of auditing software, as well as the software safeguarding access from outside sources, the Kansas Lottery is now operating at a security level of "40." According to the IBM security code description, this level is designed, "... to protect both the system and the objects on the system from tampering by experienced system users." It should be noted that there are five levels of security on the AS/400 system. Those levels being level 10, level 20, level 30, level 40, and level 50. Level 50 is only recommended in situations that deal with highly confidential materials such as top-secret documents at the Department of Defense. It is not practical for the Kansas Lottery to operate at a security level 50, as the number of personnel needed to complete each job function increases dramatically.

At this point, although I cannot guarantee to the legislature that tampering will not occur on the computer system at the Kansas Lottery, I can guarantee that any tampering would be detected within an extremely short period of time.

<u>Deficit Operation</u>. There have been recent reports printed about "deficit operation" of the Lottery. The Kansas Lottery has operated at a loss for the last five years, with the operating loss for Fiscal Year 2000 being \$983,942, the largest of the five year deficits. Retained earnings

for the Kansas Lottery have dropped from approximately \$5.2 million five years ago to \$840,670 at the beginning of FY 2001.

Kansas law requires that the Lottery transfer 30 percent of net sales to the State Treasurer. In addition, since FY 1992, the legislature has mandated that the Kansas Lottery transfer \$17.5 million over and above the 30 percent transfer rate. Therefore, it is misleading to state that the Lottery has been operating at a deficit.

I have determined, however, that this trend cannot continue and have taken a number of steps to reduce the potential for deficit operations. We have determined that 0.56 percent additional payout on instant tickets, which was made in FY 2000, accounted for an additional \$1.2 million for cost-of-sales. This figure alone would offset the deficit operation for FY 2000. Therefore, by restructuring prize payments on instant games, substantial gain can be made regarding the operational budget of the Lottery.

We are also reviewing the operation of low-volume retailers who, in effect, are being subsidized by the Lottery in their operations. Certain low-volume retailers are paying more for telecommunication services and delivery of product than the retailers generate in sales revenue of lottery products. This is due to a number of reasons, but usually due to saturation of certain markets. The legislature should be aware that the state's 30 percent transfer is received by the State Treasurer on all sales, even in the event the operations costs exceed the benefit to the Kansas Lottery budget.

Based upon our present review of operations expenses, with the implementation of changes made in the last quarter, the Kansas Lottery is now operating in the *black* by a very narrow margin.

Inappropriate Materials on Lottery Computers. There have been two occasions in the last year when inappropriate materials have been discovered by lottery personnel on computers at the Kansas Lottery.

Based upon these two findings, and the fear that Kansas Lottery computers had previously been used inappropriately, I requested that the Department of Administration,

Division of Information Systems and Communications (DISC) conduct a full PC audit of all PC's in the Kansas Lottery offices which access the Internet. This was done, with two additional computers being found to have inappropriate materials on them. Again, personnel actions were taken with regard to these discoveries. At this time, it is my good faith belief that all employees in the Kansas Lottery have been fully instructed in the appropriate use of state-owned computer systems, and are compliant with those instructions.

Holiday Receptions. GTECH and I discussed holding holiday receptions for all employees. In checking with the Kansas Ethics Commission, we determined the receptions were appropriate.

CURRENT ISSUES

Demographic Studies:

The Kansas Lottery periodically contracts to have a demographic survey done to determine best methods of advertising and marketing. To determine marketing techniques, we determine who the typical Kansas Lottery player is. In 1997, the demographic survey showed that only 13.0 percent of people with an annual household income under \$15,000 regularly play the lottery. This number dropped to 6.0 percent for persons with a household income of \$15,000 to \$20,000. Compare that to 36.0 percent of the populous being regular players with a household income of \$20,000 to \$40,000, and 38.0 percent of the populous in the income bracket over \$40,000 being regular players. These numbers held true in a 1993 survey conducted also. Both surveys were conducted by Market Strategies, Inc., a Portland, Oregon, research firm. The numbers for occasional players in the lower income brackets were even lower than the figures for regular play. Statistics such as this suggest that the perception held by some individuals that the Lottery is an "unfair tax upon the poor" is not founded.

Reasons for Renewal:

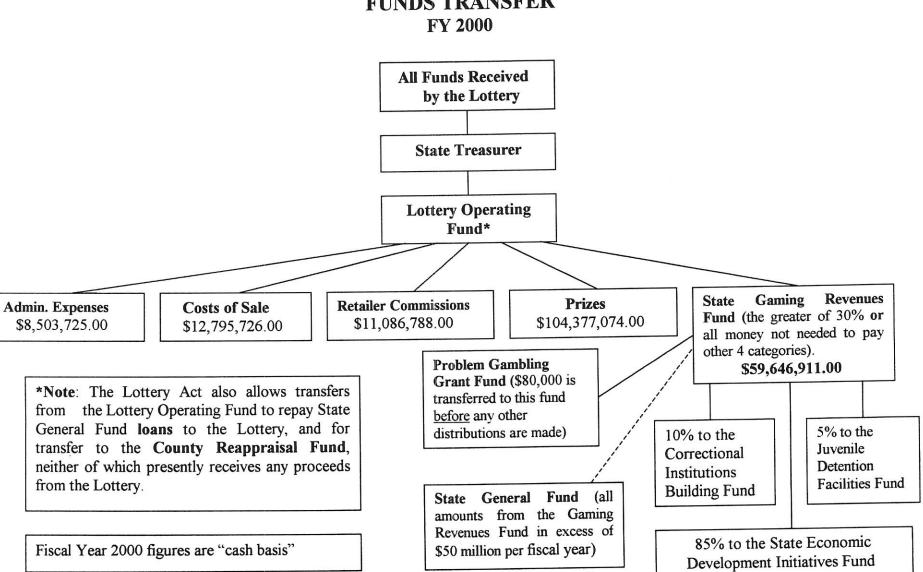
Obviously, as stated by Governor Graves in his State of the State address, non-renewal of the Lottery will mean that the Kansas legislature must either replace approximately \$60 million of public money with tax revenue, cut spending by a like amount, or a combination of the two. Over the past several years, there can be no question that the Kansas Department of Commerce and Housing has successfully employed a system of enhancing economic development in this state that has increased the tax base, as well as providing numerous professional positions for young adults who have been provided their education in our colleges and universities. The funding of various initiatives through the Economic Development Initiatives Fund has provided benefits to this state that will not be known for years to come. Whether or not someone favors the operation of the Lottery, the benefits to this state in the form of providing job opportunities through funding made possible by the Kansas Lottery are obvious. Forty-two and a half million dollars was provided for these purposes in FY 2000, with the additional funds generated by the Lottery going to the Correctional Institutions Building Fund, Juvenile Detention Facilities Fund, and \$9.6 million going into the General Fund of the State of Kansas.

The operation of the Kansas Lottery generates payroll of over \$3 million, and with the payroll of GTECH, our online vendor, the Kansas-based payroll exceeds \$4 million.

Commissions and bonuses paid to Kansas retailers were over \$11 million in FY 2000, averaging over \$6,000 per retailer. In addition, over \$104 million in prize payments were made to people playing the lottery in the State of Kansas. This is all taxable as Kansas source income. The beneficial economic impact is unquestioned.

I appreciate the opportunity to appear before this committee to provide information for your consideration. I also welcome inquiry at any time in the event you have additional questions or concerns. The one thing I can assure this committee is that I will devote all of my attention to preserving the integrity of the Kansas Lottery and providing the maximum transfer possible with responsible operation of your state agency.

KANSAS LOTTERY FUNDS TRANSFER FY 2000



Revised 01-09-01

KANSAS LOTTERY Fiscal Year 2000 Sales By Game

\$ 84,245,412
\$ 1,061,676
\$ 40,365,909
\$ 3,140,865
\$ 14,717,103
\$ 43,667,184
\$ 5,362,651
\$192,560,800
\$104,377,074
57,768,240
11,086,788

KANSAS LOTTERY

To Date Activity 12/31/00

Not Color	¢4 022 402 620	Game Prizes	\$950,436,116
Net Sales	\$1,832,483,639	FY 88	\$30,123,006
FY 88	\$65,804,532		33,755,427
FY 89	68,188,022	. FY 89	\$240000 \$00 \$0.0000 \$0.0000 \$0.0000
FY 90	64,530,640	FY 90	28,941,942
FY 91	70,206,003	FY 91	32,800,224
FY 92	77,147,506	FY 92	37,304,320
FY 93	114,499,165	fY 93	58,865,299
FY 94	152,292,802	FY 94	79,390,419
FY 95	177,074,245	FY 95	92,074,812
FY 96	182,113,628	FY 96	96,088,069
FY 97	185,356,681	FY 97	99,351,785
FY 98	192,017,310	FY 98	101,688,863
FY 99	198,920,985	FY 99	107,079,089
FY 2000	192,560,800	FY 2000	104,377,074
FY 2001	91,771,320	FY 2001	48,595,787
Retailer Commissions	\$99.904.286	Transfers To State	(Cash basis) \$557,096,371
Retailer Commissions	\$99,904,286 \$3,618,110	Transfers To State FY 88 *	(Cash basis) \$557,096,371 \$11.343.321
FY 88	\$3,618,110	FY 88 *	\$11,343,321
FY 88 FY 89	\$3,618,110 3,602,985	FY 88 * FY 89	\$11,343,321 24,500,950
FY 88 FY 89 FY 90	\$3,618,110 3,602,985 3,318,244	FY 88 * FY 89 FY 90	\$11,343,321 24,500,950 19,259,917
FY 88 FY 89 FY 90 FY 91	\$3,618,110 3,602,985 3,318,244 3,657,131	FY 88 * FY 89 FY 90 FY 91	\$11,343,321 24,500,950 19,259,917 19,453,470
FY 88 FY 89 FY 90 FY 91 FY 92	\$3,618,110 3,602,985 3,318,244 3,657,131 4,071,319	FY 88 * FY 89 FY 90 FY 91 FY 92	\$11,343,321 24,500,950 19,259,917 19,453,470 27,147,019
FY 88 FY 89 FY 90 FY 91 FY 92 FY 93	\$3,618,110 3,602,985 3,318,244 3,657,131 4,071,319 5,819,600	FY 88 * FY 89 FY 90 FY 91 FY 92 FY 93	\$11,343,321 24,500,950 19,259,917 19,453,470 27,147,019 32,629,372
FY 88 FY 89 FY 90 FY 91 FY 92 FY 93 FY 94	\$3,618,110 3,602,985 3,318,244 3,657,131 4,071,319 5,819,600 7,845,162	FY 88 * FY 89 FY 90 FY 91 FY 92 FY 93 FY 94	\$11,343,321 24,500,950 19,259,917 19,453,470 27,147,019 32,629,372 47,888,013
FY 88 FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95	\$3,618,110 3,602,985 3,318,244 3,657,131 4,071,319 5,819,600 7,845,162 9,145,434	FY 88 * FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95	\$11,343,321 24,500,950 19,259,917 19,453,470 27,147,019 32,629,372 47,888,013 53,246,818
FY 88 FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95 FY 96	\$3,618,110 3,602,985 3,318,244 3,657,131 4,071,319 5,819,600 7,845,162 9,145,434 9,949,228	FY 88 * FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95 FY 96	\$11,343,321 24,500,950 19,259,917 19,453,470 27,147,019 32,629,372 47,888,013 53,246,818 58,114,547
FY 88 FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95 FY 96 FY 97	\$3,618,110 3,602,985 3,318,244 3,657,131 4,071,319 5,819,600 7,845,162 9,145,434 9,949,228 10,409,462	FY 88 * FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95 FY 96 FY 97	\$11,343,321 24,500,950 19,259,917 19,453,470 27,147,019 32,629,372 47,888,013 53,246,818 58,114,547 56,658,134
FY 88 FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95 FY 96 FY 97 FY 98	\$3,618,110 3,602,985 3,318,244 3,657,131 4,071,319 5,819,600 7,845,162 9,145,434 9,949,228 10,409,462 10,935,736	FY 88 * FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95 FY 96 FY 97 FY 98	\$11,343,321 24,500,950 19,259,917 19,453,470 27,147,019 32,629,372 47,888,013 53,246,818 58,114,547 56,658,134 60,304,388
FY 88 FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95 FY 96 FY 97 FY 98 FY 99	\$3,618,110 3,602,985 3,318,244 3,657,131 4,071,319 5,819,600 7,845,162 9,145,434 9,949,228 10,409,462 10,935,736 11,133,848	FY 88 * FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95 FY 96 FY 97 FY 98 FY 99	\$11,343,321 24,500,950 19,259,917 19,453,470 27,147,019 32,629,372 47,888,013 53,246,818 58,114,547 56,658,134 60,304,388 59,333,464
FY 88 FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95 FY 96 FY 97 FY 98	\$3,618,110 3,602,985 3,318,244 3,657,131 4,071,319 5,819,600 7,845,162 9,145,434 9,949,228 10,409,462 10,935,736	FY 88 * FY 89 FY 90 FY 91 FY 92 FY 93 FY 94 FY 95 FY 96 FY 97 FY 98	\$11,343,321 24,500,950 19,259,917 19,453,470 27,147,019 32,629,372 47,888,013 53,246,818 58,114,547 56,658,134 60,304,388

^{*} Includes \$2,843,321 Loan & Interest Payback

** FY 2001 is UNAUDITED **

		Retailer	State's	Number of
County Name	Total *	Commissions	Share **	Retailers
ALLEN COUNTY	\$1,240,769.00	\$72,364.83	\$372,230.70	9
ANDERSON COUNTY	\$473,759.00	\$27,242.58	\$142,127.70	5
ATCHISON COUNTY	\$946,275.00	\$55,492.78	\$283,882.50	12
BARBER COUNTY	\$914,571.00	\$53,288.66	\$274,371.30	9
BARTON COUNTY	\$3,423,763.00	\$202,474.73	\$1,027,128.90	33
BOURBON COUNTY	\$1,182,802.00	\$69,659.09	\$354,840.60	15
BROWN COUNTY	\$416,406.00	\$23,771.37	\$124,921.80	9
BUTLER COUNTY	\$4,418,705.00	\$256,616.48	\$1,325,611.50	40
CHASE COUNTY	\$211,511.00	\$12,391.82	\$63,453.30	2
CHAUTAUQUA COUNTY	\$349,106.00	\$19,949.07	\$104,731.80	3
CHEROKEE COUNTY	\$2,134,319.00	\$124,679.37	\$640,295.70	18
CHEYENNE COUNTY	\$116,316.00	\$6,718.52	\$34,894.80	2
CLARK COUNTY	\$143,303.00	\$8,235.77	\$42,990.90	3
CLAY COUNTY	\$854,158.00	\$50,211.19	\$256,247.40	9
CLOUD COUNTY	\$730,989.00	\$42,539.98	\$219,296.70	12
COFFEY COUNTY	\$479,364.00	\$27,855.33	\$143,809.20	8
COMANCHE COUNTY	\$183,700.00	\$10,713.53	\$55,110.00	3
COWLEY COUNTY	\$4,291,932.00	\$249,126.39	\$1,287,579.60	28
CRAWFORD COUNTY	\$2,683,934.00	\$156,588.45	\$805,180.20	27
DECATUR COUNTY	\$225,933.00	\$13,282.31	\$67,779.90	. 6
DICKINSON COUNTY	\$1,730,063.00	\$101,418.60	\$519,018.90	19
DONIPHAN COUNTY	\$527,469.00	\$30,725.09	\$158,240.70	5
DOUGLAS COUNTY	\$4,181,691.00	\$239,862.98	\$1,254,507.30	52
EDWARDS COUNTY	\$261,302.00	\$15,143.65	\$78,390.60	2
ELK COUNTY	\$145,490.00	\$8,409.89	\$43,647.00	2
ELLIS COUNTY	\$3,071,874.00	\$181,036.69	\$921,562.20	31
ELLSWORTH COUNTY	\$495,092.00	\$28,841.28	\$148,527.60	8
FINNEY COUNTY	\$2,603,577.00	\$151,436.10	\$781,073.10	33
FORD COUNTY	\$3,102,812.00	\$181,959.67	\$930,843.60	30
FRANKLIN COUNTY	\$1,778,265.00	\$103,362.78	\$533,479.50	16
GEARY COUNTY	\$3,439,385.00	\$199,560.19	\$1,031,815.50	27
GOVE COUNTY	\$109,524.00	\$6,442.07	\$32,857.20	3
GRAHAM COUNTY	\$118,816.00	\$6,985.03	\$35,644.80	2
GRANT COUNTY	\$698,065.00	\$41,150.93	\$209,419.50	6
GRAY COUNTY	\$451,898.00	\$26,771.27	\$135,569.40	5
GREELEY COUNTY	\$103,612.00	\$6,050.04	\$31,083.60	3
GREENWOOD COUNTY	\$742,820.00	\$43,432.10	\$222,846.00	11
HAMILTON COUNTY	\$248,360.00	\$14,356.62	\$74,508.00	5
HARPER COUNTY	\$736,949.00	\$43,126.95	\$221,084.70	8
HARVEY COUNTY	\$1,779,868.00	\$103,535.71	\$533,960.40	18
HASKELL COUNTY	\$302,439.00	\$17,593.72	\$90,731.70	5
HODGEMAN COUNTY	\$95,420.00	\$5,508.28	\$28,626.00	2
JACKSON COUNTY	\$395,583.00	\$22,797.03	\$118,674.90	5

		Retailer	State's	Number of
County Name	Total *	Commissions	Share **	Retailers
JEFFERSON COUNTY	\$566,453.00	\$32,451.33	\$169,935.90	11
JEWELL COUNTY	\$101,528.00	\$5,809.88	\$30,458.40	2
JOHNSON COUNTY	\$19,836,942.00	\$1,122,680.58	\$5,951,082.60	209
KEARNY COUNTY	\$448,821.00	\$26,477.90	\$134,646.30	4
KINGMAN COUNTY	\$548,486.00	\$31,992.34	\$164,545.80	6
KIOWA COUNTY	\$211,209.00	\$12,205.56	\$63,362.70	4
LABETTE COUNTY	\$1,920,220.00	\$110,926.25	\$576,066.00	16
LANE COUNTY	\$103,722.00	\$5,965.24	\$31,116.60	2
LEAVENWORTH COUNTY	\$3,894,871.00	\$224,330.02	\$1,168,461.30	37
LINCOLN COUNTY	\$199,657.00	\$11,642.52	\$59,897.10	2
LINN COUNTY	\$503,620.00	\$28,997.47	\$151,086.00	5
LOGAN COUNTY	\$296,090.00	\$17,322.83	\$88,827.00	4
LYON COUNTY	\$2,718,679.00	\$157,937.99	\$815,603.70	28
MARION COUNTY	\$483,525.00	\$28,039.60	\$145,057.50	6
MARSHALL COUNTY	\$802,289.00	\$46,465.44	\$240,686.70	12
MCPHERSON COUNTY	\$1,867,316.00	\$108,632.59	\$560,194.80	22
MEADE COUNTY	\$557,854.00	\$33,061.33	\$167,356.20	4
MIAMI COUNTY	\$1,620,622.00	\$93,447.58	\$486,186.60	17
MITCHELL COUNTY	\$606,796.00	\$35,466.33	\$182,038.80	8
MONTGOMERY COUNTY	\$6,991,220.00	\$397,661.73	\$2,097,366.00	41
MORRIS COUNTY	\$369,415.00	\$21,395.12	\$110,824.50	6
MORTON COUNTY	\$343,155.00	\$20,103.88	\$102,946.50	4
NEMAHA COUNTY	\$445,393.00	\$25,746.34	\$133,617.90	14
NEOSHO COUNTY	\$1,403,369.00	\$81,591.23	\$421,010.70	14
NESS COUNTY	\$259,671.00	\$15,305.76	\$77,901.30	4
NORTON COUNTY	\$452,363.00	\$26,810.95	\$135,708.90	9
OSAGE COUNTY	\$761,512.00	\$44,053.22	\$228,453.60	10
OSBORNE COUNTY	\$392,604.00	\$23,166.13	\$117,781.20	4
OTTAWA COUNTY	\$430,432.00	\$25,353.50	\$129,129.60	4
PAWNEE COUNTY	\$712,540.00	\$42,068.30	\$213,762.00	7
PHILLIPS COUNTY	\$273,147.00	\$15,663.43	\$81,944.10	4
POTTAWATOMIE COUNTY	\$1,215,495.00	\$71,066.85	\$364,648.50	16
PRATT COUNTY	\$754,025.00	\$44,301.19	\$226,207.50	10
RAWLINS COUNTY	\$86,585.00	\$4,862.41	\$25,975.50	3
RENO COUNTY	\$5,979,917.00	\$350,254.54	\$1,793,975.10	47
REPUBLIC COUNTY	\$242,361.00	\$14,097.39	\$72,708.30	6
RICE COUNTY	\$744,128.00	\$43,260.23	\$223,238.40	9
RILEY COUNTY	\$3,062,741.00	\$177,451.06	\$918,822.30	40
ROOKS COUNTY	\$457,956.00	\$26,954.91	\$137,386.80	5
RUSH COUNTY	\$246,289.00	\$14,485.14	\$73,886.70	4
RUSSELL COUNTY	\$1,038,472.00	\$60,664.56	\$311,541.60	13
SALINE COUNTY	\$4,857,705.00	\$282,927.40	\$1,457,311.50	42
SCOTT COUNTY	\$527,029.00	\$30,995.38	\$158,108.70	7

		Retailer	State's	Number of
County Name	Total *	Commissions	Share **	Retailers
SEDGWICK COUNTY	\$39,939,686.00	\$2,338,573.96	\$11,981,905.80	271
SEWARD COUNTY	\$3,510,203.00	\$208,230.86	\$1,053,060.90	22
SHAWNEE COUNTY	\$12,723,290.00	\$727,757.41	\$3,816,987.00	122
SHERIDAN COUNTY	\$102,572.00	\$5,911.89	\$30,771.60	3
SHERMAN COUNTY	\$1,161,091.00	\$67,145.76	\$348,327.30	12
SMITH COUNTY	\$146,593.00	\$8,465.31	\$43,977.90	4
STAFFORD COUNTY	\$212,042.00	\$12,359.92	\$63,612.60	4
STANTON COUNTY	\$227,571.00	\$13,414.06	\$68,271.30	4
STEVENS COUNTY	\$366,242.00	\$21,323.43	\$109,872.60	4
SUMNER COUNTY	\$2,774,064.00	\$160,110.04	\$832,219.20	18
THOMAS COUNTY	\$727,653.00	\$42,531.38	\$218,295.90	12
TREGO COUNTY	\$601,510.00	\$35,616.02	\$180,453.00	6
WABAUNSEE COUNTY	\$261,296.00	\$15,222.76	\$78,388.80	6
WALLACE COUNTY	\$105,947.00	\$6,157.01	\$31,784.10	2
WASHINGTON COUNTY	\$291,126.00	\$16,723.83	\$87,337.80	13
WICHITA COUNTY	\$181,884.00	\$10,608.48	\$54,565.20	3
WILSON COUNTY	\$633,003.00	\$36,787.14	\$189,900.90	7
WOODSON COUNTY	\$258,657.00	\$14,990.45	\$77,597.10	4
WYANDOTTE COUNTY	\$8,641,801.00	\$490,699.69	\$2,592,540.30	81
State Totals	\$194,744,444.00	\$11,289,431.75	\$58,423,333.20	1871

^{*} Unaudited Sales

^{**} Is not indicative of total transfers to the State of Kansas as this figure represents 30 percent of unaudited sales.

COUNTY NAME	TOTAL *	% of State Total
ALLEN COUNTY	\$728,671	0.68%
ANDERSON COUNTY	\$229,651	0.21%
ATCHISON COUNTY	\$551,164	0.51%
BARBER COUNTY	\$500,546	0.47%
BARTON COUNTY	\$2,063,140	1.92%
BOURBON COUNTY	\$658,553	0.61%
BROWN COUNTY	\$189,529	0.18%
BUTLER COUNTY	\$2,278,322	2.12%
CHASE COUNTY	\$116,105	0.11%
CHAUTAUQUA COUNTY	\$172,495	0.16%
CHEROKEE COUNTY	\$1,225,954	1.14%
CHEYENNE COUNTY	\$84,532	0.08%
CLARK COUNTY	\$69,168	0.06%
CLAY COUNTY	\$495,233	0.46%
CLOUD COUNTY	\$405,717	0.38%
COFFEY COUNTY	\$252,064	0.23%
COMANCHE COUNTY	\$97,809	0.09%
COWLEY COUNTY	\$2,360,937	2.20%
CRAWFORD COUNTY	\$2,474,160	2.30%
DECATUR COUNTY	\$117,121	0.11%
DICKINSON COUNTY	\$1,220,387	1.14%
DONIPHAN COUNTY	\$309,836	0.29%
DOUGLAS COUNTY	\$2,280,959	2.12%
EDWARDS COUNTY	\$128,574	0.12%
ELK COUNTY	\$75,822	0.07%
ELLIS COUNTY	\$1,905,021	1.77%
ELLSWORTH COUNTY	\$249,099	0.23%
FINNEY COUNTY	\$1,485,481	1.38%
FORD COUNTY	\$1,767,263	1.64%
FRANKLIN COUNTY	\$988,269	0.92%
GEARY COUNTY	\$1,784,478	1.66%
GOVE COUNTY	\$81,386	0.08%
GRAHAM COUNTY	\$69,838	0.06%
GRANT COUNTY	\$353,098	0.33%
GRAY COUNTY	\$264,385	0.25%
GREELEY COUNTY	\$51,319	0.05%
GREENWOOD COUNTY	\$429,138	0.40%
HAMILTON COUNTY	\$124,138	0.12%
HARPER COUNTY	\$406,874	0.38%
HARVEY COUNTY	\$1,136,134	1.06%
HASKELL COUNTY	\$186,164	0.17%
HODGEMAN COUNTY	\$47,037	0.04%
JACKSON COUNTY	\$207,991	0.19%
JEFFERSON COUNTY	\$264,879	0.25%
JEWELL COUNTY	\$42,386	0.04%
JOHNSON COUNTY	\$9,339,367	8.69%
KEARNY COUNTY	\$547,670	0.51%
KINGMAN COUNTY	\$286,636	0.27%

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Senate Ways and Means 1-23-01 Attachment 6

KIOWA COUNTY	\$107,568	0.10%
LABETTE COUNTY	\$1,094,132	1.02%
LANE COUNTY	\$43,843	0.04%
LEAVENWORTH COUNTY	\$1,928,494	1.79%
LINCOLN COUNTY	\$112,077	0.10%
LINN COUNTY	\$266,730	0.25%
LOGAN COUNTY	\$163,192	0.15%
LYON COUNTY	\$1,448,366	1.35%
MARION COUNTY	\$251,101	0.23%
MARSHALL COUNTY	\$409,556	0.38%
MCPHERSON COUNTY	\$1,001,663	0.93%
MEADE COUNTY	\$301,479	0.28%
MIAMI COUNTY	\$818,922	0.76%
MITCHELL COUNTY	\$325,650	0.30%
MONTGOMERY COUNTY	\$3,566,520	3.32%
MORRIS COUNTY	\$190,075	0.18%
MORTON COUNTY	\$186,887	0.17%
NEMAHA COUNTY	\$233,344	0.22%
NEOSHO COUNTY	\$826,601	0.77%
NESS COUNTY	\$148,578	0.14%
NORTON COUNTY	\$259,939	0.24%
OSAGE COUNTY	\$377,337	0.35%
OSBORNE COUNTY	\$227,636	0.21%
OTTAWA COUNTY	\$271,789	0.25%
PAWNEE COUNTY	\$394,205	0.37%
PHILLIPS COUNTY	\$145,185	0.14%
POTTAWATOMIE COUNTY	\$728,234	0.68%
PRATT COUNTY	\$421,957	0.39%
RAWLINS COUNTY	\$31,658	0.03%
RENO COUNTY	\$4,332,119	4.03%
REPUBLIC COUNTY	\$126,661	0.12%
RICE COUNTY	\$422,098	0.39%
RILEY COUNTY	\$1,451,781	1.35%
ROOKS COUNTY	\$280,305	0.26%
RUSH COUNTY	\$162,219	0.15%
RUSSELL COUNTY	\$594,176	0.55%
SALINE COUNTY	\$2,677,807	2.49%
SCOTT COUNTY	\$307,280	0.29%
SEDGWICK COUNTY	\$21,715,151	20.20%
SEWARD COUNTY	\$1,907,138	1.77%
SHAWNEE COUNTY	\$7,903,043	7.35%
SHERIDAN COUNTY	\$45,5 2 2	0.04%
SHERMAN COUNTY	\$556,002	0.52%
SMITH COUNTY	\$75,959	
STAFFORD COUNTY	\$114,740	0.07% 0.11%
STANTON COUNTY	\$114,740	
STEVENS COUNTY	Statement of the statem	0.11%
SUMNER COUNTY	\$198,154 \$1,250,650	0.18%
THOMAS COUNTY	\$1,259,659	1.17%
TREGO COUNTY	\$386,269	0.36%
WABAUNSEE COUNTY	\$346,555 \$437,242	0.32%
WALLACE COUNTY	\$137,212	0.13%
WASHINGTON COUNTY	\$48,887 \$138,457	0.05%
WASHING FON COUNTY	\$138,457	0.13%

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WICHITA COUNTY WILSON COUNTY	\$105,091 \$341,345	0.10%
WOODSON COUNTY WYANDOTTE COUNTY	\$140,805 \$4,207,051	0.32% 0.13% 3.91%

\$107,490,714

100.00%

*Figures are unaudited Total prizes that resulted from ticket sales in that county

TOTAL

		Retailer	State's
County Name	Total *	Commissions	Share **
ALLEN COUNTY	\$1,220,566.00	\$68,211.42	\$366,169.80
ANDERSON COUNTY	\$491,604.00	\$27,455.27	\$147,481.20
ATCHISON COUNTY	\$891,690.00	\$49,593.30	\$267,507.00
BARBER COUNTY	\$835,935.00	\$46,331.68	\$250,780.50
BARTON COUNTY	\$3,448,380.00	\$193,924.18	\$1,034,514.00
BOURBON COUNTY	\$1,051,823.00	\$59,038.30	\$315,546.90
BROWN COUNTY	\$513,973.00	\$28,483.96	\$154,191.90
BUTLER COUNTY	\$4,221,999.00	\$235,455.18	\$1,266,599.70
CHASE COUNTY	\$210,050.00	\$11,721.50	\$63,015.00
CHAUTAUQUA COUNTY	\$352,993.00	\$19,642.78	\$105,897.90
CHEROKEE COUNTY	\$2,126,963.00	\$123,730.23	\$638,088.90
CHEYENNE COUNTY	\$164,785.00	\$9,000.57	\$49,435.50
CLARK COUNTY	\$168,117.00	\$9,270.86	\$50,435.10
CLAY COUNTY	\$903,523.00	\$51,141.49	\$271,056.90
CLOUD COUNTY	\$702,161.00	\$39,230.41	\$210,648.30
COFFEY COUNTY	\$519,453.00	\$28,860.05	\$155,835.90
COMANCHE COUNTY	\$205,948.00	\$11,424.40	\$61,784.40
COWLEY COUNTY	\$4,188,933.00	\$241,701.85	\$1,256,679.90
CRAWFORD COUNTY	\$2,599,838.00	\$145,390.51	\$779,951.40
DECATUR COUNTY	\$251,946.00	\$13,983.69	\$75,583.80
DICKINSON COUNTY	\$1,761,919.00	\$98,692.37	\$528,575.70
DONIPHAN COUNTY	\$598,767.00	\$33,457.03	\$179,630.10
DOUGLAS COUNTY	\$4,294,639.00	\$236,732.85	\$1,288,391.70
EDWARDS COUNTY	\$261,875.00	\$14,552.56	\$78,562.50
ELK COUNTY	\$162,620.00	\$9,099.50	\$48,786.00
ELLIS COUNTY	\$2,953,287.00	\$165,280.23	\$885,986.10
ELLSWORTH COUNTY	\$526,725.00	\$29,447.56	\$158,017.50
FINNEY COUNTY	\$2,741,686.00	\$153,297.68	\$822,505.80
FORD COUNTY	\$3,272,831.00	\$183,059.90	\$981,849.30
FRANKLIN COUNTY	\$1,890,904.00	\$101,058.69	\$567,271.20
GEARY COUNTY	\$3,476,376.00	\$193,174.47	\$1,042,912.80
GOVE COUNTY	\$100,527.00	\$5,520.98	\$30,158.10
GRAHAM COUNTY	\$136,329.00	\$7,629.63	\$40,898.70
GRANT COUNTY	\$743,635.00	\$41,531.23	\$223,090.50
GRAY COUNTY	\$362,388.00	\$20,362.96	\$108,716.40
GREELEY COUNTY	\$133,711.00	\$7,424.15	\$40,113.30
GREENWOOD COUNTY	\$704,206.00	\$39,390.08	\$211,261.80
HAMILTON COUNTY	\$322,411.00	\$17,824.20	\$96,723.30
HARPER COUNTY	\$777,689.00	\$43,763.67	\$233,306.70
HARVEY COUNTY	\$2,000,264.00	\$111,924.15	\$600,079.20
HASKELL COUNTY	\$308,261.00	\$17,097.96	\$92,478.30
HODGEMAN COUNTY	\$94,424.00	\$5,259.57	\$28,327.20
JACKSON COUNTY	\$403,905.00	\$22,423.60	\$121,171.50

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		Retailer	State's
County Name	Total *	Commissions	Share **
JEFFERSON COUNTY	\$580,251.00	\$31,927.18	\$174,075.30
JEWELL COUNTY	\$136,468.00	\$7,473.89	\$40,940.40
JOHNSON COUNTY	\$21,513,361.00	\$1,167,347.15	\$6,454,008.30
KEARNY COUNTY	\$415,772.00	\$23,360.52	\$124,731.60
KINGMAN COUNTY	\$566,588.00	\$31,759.81	\$169,976.40
KIOWA COUNTY	\$200,084.00	\$11,156.62	\$60,025.20
LABETTE COUNTY	\$2,012,270.00	\$112,085.82	\$603,681.00
LANE COUNTY	\$113,405.00	\$6,263.99	\$34,021.50
LEAVENWORTH COUNTY	\$3,828,310.00	\$211,043.35	\$1,148,493.00
LINCOLN COUNTY	\$207,463.00	\$11,682.76	\$62,238.90
LINN COUNTY	\$550,326.00	\$30,708.49	\$165,097.80
LOGAN COUNTY	\$300,733.00	\$16,846.77	\$90,219.90
LYON COUNTY	\$2,764,710.00	\$154,320.08	\$829,413.00
MARION COUNTY	\$470,823.00	\$26,261.90	\$141,246.90
MARSHALL COUNTY	\$777,306.00	\$43,254.78	\$233,191.80
MCPHERSON COUNTY	\$2,085,182.00	\$116,469.10	\$625,554.60
MEADE COUNTY	\$618,103.00	\$33,906.16	\$185,430.90
MIAMI COUNTY	\$1,694,035.00	\$93,569.48	\$508,210.50
MITCHELL COUNTY	\$551,378.00	\$30,838.26	\$165,413.40
MONTGOMERY COUNTY	\$6,643,225.00	\$365,574.23	\$1,992,967.50
MORRIS COUNTY	\$365,400.00	\$20,473.59	\$109,620.00
MORTON COUNTY	\$330,019.00	\$19,336.35	\$99,005.70
NEMAHA COUNTY	\$483,744.00	\$26,964.22	\$145,123.20
NEOSHO COUNTY	\$1,388,705.00	\$77,820.31	\$416,611.50
NESS COUNTY	\$251,823.00	\$14,066.14	\$75,546.90
NORTON COUNTY	\$422,020.00	\$23,418.40	\$126,606.00
OSAGE COUNTY	\$840,331.00	\$46,635.51	\$252,099.30
OSBORNE COUNTY	\$394,916.00	\$22,305.98	\$118,474.80
OTTAWA COUNTY	\$436,918.00	\$24,793.56	\$131,075.40
PAWNEE COUNTY	\$829,006.00	\$46,675.27	\$248,701.80
PHILLIPS COUNTY	\$288,301.00	\$16,142.27	\$86,490.30
POTTAWATOMIE COUNTY	\$1,353,967.00	\$76,037.27	\$406,190.10
PRATT COUNTY	\$796,887.00	\$44,437.33	\$239,066.10
RAWLINS COUNTY	\$112,222.00	\$6,171.43	\$33,666.60
RENO COUNTY	\$5,834,849.00	\$326,736.36	\$1,750,454.70
REPUBLIC COUNTY	\$274,891.00	\$15,159.02	\$82,467.30
RICE COUNTY	\$767,347.00	\$43,067.05	\$230,204.10
RILEY COUNTY	\$3,181,704.00	\$176,190.87	\$954,511.20
ROOKS COUNTY	\$551,586.00	\$30,872.07	\$165,475.80
RUSH COUNTY	\$246,954.00	\$13,841.96	\$74,086.20
RUSSELL COUNTY	\$1,080,471.00	\$60,610.33	\$324,141.30
SALINE COUNTY	\$4,955,379.00	\$276,632.99	\$1,486,613.70
SCOTT COUNTY	\$511,390.00	\$28,741.39	\$153,417.00

		Retailer	State's
County Name	Total *	Commissions	Share **
SEDGWICK COUNTY	\$39,064,517.00	\$2,181,926.26	\$11,719,355.10
SEWARD COUNTY	\$3,470,136.00	\$194,596.94	\$1,041,040.80
SHAWNEE COUNTY	\$13,281,741.00	\$722,581.15	\$3,984,522.30
SHERIDAN COUNTY	\$105,915.00	\$5,866.34	\$31,774.50
SHERMAN COUNTY	\$1,410,984.00	\$76,339.89	\$423,295.20
SMITH COUNTY	\$166,144.00	\$9,243.06	\$49,843.20
STAFFORD COUNTY	\$222,967.00	\$12,476.74	\$66,890.10
STANTON COUNTY	\$218,614.00	\$12,144.46	\$65,584.20
STEVENS COUNTY	\$370,149.00	\$20,599.12	\$111,044.70
SUMNER COUNTY	\$2,899,312.00	\$160,793.48	\$869,793.60
THOMAS COUNTY	\$842,759.00	\$46,980.27	\$252,827.70
TREGO COUNTY	\$442,224.00	\$24,671.23	\$132,667.20
WABAUNSEE COUNTY	\$349,855.00	\$19,504.89	\$104,956.50
WALLACE COUNTY	\$129,661.00	\$7,151.37	\$38,898.30
WASHINGTON COUNTY	\$316,862.00	\$17,624.64	\$95,058.60
WICHITA COUNTY	\$185,735.00	\$10,438.58	\$55,720.50
WILSON COUNTY	\$693,928.00	\$38,949.09	\$208,178.40
WOODSON COUNTY	\$284,004.00	\$15,978.88	\$85,201.20
WYANDOTTE COUNTY	\$9,636,811.00	\$529,037.08	\$2,891,043.30
State Totals	\$198,921,000.00	\$11,041,480.13	\$59,676,300.00

^{*} Unaudited Sales

^{**} Is not indicative of total transfers to the State of Kansas as this figure represents 30 percent of unaudited sales.

COUNTY NAME	TOTAL *	% of State	Total
ALLEN COUNTY	\$633,651		0.60%
ANDERSON COUNTY	\$286,998		0.27%
ATCHISON COUNTY	\$430,969		0.41%
BARBER COUNTY	\$379,063		0.36%
BARTON COUNTY	\$1,880,227		1.79%
BOURBON COUNTY	\$705,517		0.67%
BROWN COUNTY	\$248,470		0.24%
BUTLER COUNTY	\$2,054,776		1.96%
CHASE COUNTY	\$102,700		0.10%
CHAUTAUQUA COUNTY	\$177,188		0.17%
CHEROKEE COUNTY	\$1,176,984		1.12%
CHEYENNE COUNTY	\$68,384		0.07%
CLARK COUNTY	\$68,023		0.06%
CLAY COUNTY	\$580,722		0.55%
CLOUD COUNTY	\$396,574		0.38%
COFFEY COUNTY	\$237,073		0.23%
COMANCHE COUNTY	\$95,628		0.09%
COWLEY COUNTY	\$2,046,224		1.95%
CRAWFORD COUNTY	\$1,732,672		1.65%
DECATUR COUNTY	\$111,438		0.11%
DICKINSON COUNTY	\$1,008,347		0.96%
DONIPHAN COUNTY	\$309,666		0.29%
DOUGLAS COUNTY	\$2,314,812		2.20%
EDWARDS COUNTY	\$116,050		0.11%
ELK COUNTY	\$116,431		0.11%
ELLIS COUNTY	\$1,624,468		1.55%
ELLSWORTH COUNTY	\$263,965		0.25%
FINNEY COUNTY	\$1,534,913		1.46%
FORD COUNTY	\$1,802,607		1.72%
FRANKLIN COUNTY	\$1,017,448		0.97%
GEARY COUNTY	\$1,900,420		1.81%
GOVE COUNTY	\$39,745		0.04%
GRAHAM COUNTY	\$75,337		0.07%
GRANT COUNTY	\$365,395		0.35%
GRAY COUNTY	\$202,269		0.19%
GREELEY COUNTY	\$65,242		0.06%
GREENWOOD COUNTY	\$1,416,334		1.35%
HAMILTON COUNTY	\$148,515		0.14%
HARPER COUNTY	\$437,323		0.42%
HARVEY COUNTY	\$1,111,482		1.06%
HASKELL COUNTY	\$148,634		0.14%
HODGEMAN COUNTY	\$45,468		0.04%
JACKSON COUNTY	\$182,487		0.17%
JEFFERSON COUNTY	\$227,487		0.22%
JEWELL COUNTY	\$49,356		0.05%
JOHNSON COUNTY	\$9,727,763		9.26%
KEARNY COUNTY	\$224,022		0.21%
KINGMAN COUNTY	\$293,804		0.28%
KIOWA COUNTY	\$99,939		0.10%
LABETTE COUNTY	\$1,512,117		1.44%
LANE COUNTY	\$51,686		0.05%
LEAVENWORTH COUNTY	\$1,651,262		1.57%
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LINCOLN COUNTY	\$107,893	0.10%
LINN COUNTY	\$285,663	0.27%
LOGAN COUNTY	\$159,524	0.15%
LYON COUNTY	\$1,540,337	1.47%
MARION COUNTY	\$237,713	0.23%
MARSHALL COUNTY	\$1,142,235	1.09%
MCPHERSON COUNTY	\$1,053,551	1.00%
MEADE COUNTY	\$331,801	0.32%
MIAMI COUNTY	\$764,094	0.73%
MITCHELL COUNTY	\$278,808	0.27%
MONTGOMERY COUNTY	\$3,220,856	3.07%
MORRIS COUNTY	\$219,350	0.21%
MORTON COUNTY	\$166,402	0.16%
NEMAHA COUNTY	\$231,501	0.22%
NEOSHO COUNTY	\$842,567	0.80%
NESS COUNTY	\$121,532	0.12%
NORTON COUNTY	\$210,484	0.20%
OSAGE COUNTY	\$370,278	0.35%
OSBORNE COUNTY	\$234,948	0.22%
OTTAWA COUNTY	\$260,200	0.25%
PAWNEE COUNTY	\$562,116	0.53%
PHILLIPS COUNTY	\$153,531	0.15%
POTTAWATOMIE COUNTY	\$867,727	0.83%
PRATT COUNTY	\$385,738	0.37%
RAWLINS COUNTY	\$44,662	0.04%
RENO COUNTY	\$3,161,197	3.01%
REPUBLIC COUNTY	\$110,575	0.11%
RICE COUNTY	\$443,383	0.42%
RILEY COUNTY	\$1,517,877	1.44%
ROOKS COUNTY	\$281,822	0.27%
RUSH COUNTY	\$125,717	0.12%
RUSSELL COUNTY	\$663,135	0.63%
SALINE COUNTY	\$2,455,907	2.34%
SCOTT COUNTY	\$277,194	0.26%
SEDGWICK COUNTY	\$20,682,179	19.68%
SEWARD COUNTY	\$1,824,117	1.74%
SHAWNEE COUNTY	\$7,361,484	7.01%
SHERIDAN COUNTY	\$48,666	0.05%
SHERMAN COUNTY	\$484,970	0.46%
SMITH COUNTY	\$80,127	0.08%
STAFFORD COUNTY	\$115,008	0.11%
STANTON COUNTY	\$103,871	0.10%
STEVENS COUNTY	\$177,157	0.17%
SUMNER COUNTY	\$1,434,062	1.36%
THOMAS COUNTY	\$446,316	0.42%
TREGO COUNTY	\$222,547	0.21%
WABAUNSEE COUNTY	\$167,938	0.16%
WALLACE COUNTY	\$58,311	0.06%
WASHINGTON COUNTY	\$160,545	0.15%
WICHITA COUNTY	\$98,848	0.09%
WILSON COUNTY	\$378,260	0.36%
WOODSON COUNTY	\$376,200 \$165,239	0.16%
WYANDOTTE COUNTY	\$4,742,297	4.51%
AN TAINDOLLE COOMIT	Φ + , 1 +2,291	7.31/0
TOTAL	\$105,080,335	100.00%

*Figures are unaudited

HOW ARE KANSAS LOTTERY PROCEEDS DISTRIBUTED?

In Fiscal Year 2000, 30 cents of every dollar spent on a Kansas Lottery ticket was transferred to the state of Kansas. The State Gaming Revenues Fund receives transfers from receipts generated by the Kansas Lottery and the Kansas Racing and Gaming Commission.



Transfers of up to \$50 million are made from the gaming fund according to the following breakdown:

- 85 percent Economic Development Initiatives Fund
- 10 percent Correctional Institutions Building Fund
- 5 percent Juvenile Detention Facilities Fund

Transfers for these purposes are limited to \$50 million in a given fiscal year. Any receipts above that amount are transferred to the State General Fund.

The 2000 Legislature enacted laws establishing and funding the "Problem Gambling Grant Fund." Effective July 1, 2000, \$100,000 is transferred into this fund. Of this amount, \$20,000 comes from the Bingo Regulation Fund and \$80,000 is paid out of the Gaming Revenues Fund, while the pari-mutuel racetracks contribute about 2 percent. The Kansas Department of Social and Rehabilitative Services will establish rules and regulations for the grant program, as well as administer the funds.

In Fiscal Year 2000, the Lottery transferred \$59,646,911 to the state of Kansas.

ECONOMIC DEVELOPMENT INITIATIVES FUND DISTRIBUTION AS BUDGETED FOR FISCAL YEAR 2000

Department of Commerce and Housing Small Business Development Centers	
Small Business Development Centers	\$485,000
Certified Development Companies	\$475,000
Certified Development Companies Kansas Industrial Training/Retraining	\$3,600,000
Trade Show Promotion	\$150,000
Capacity Planning Grants	\$197,000
Tourism Promotion	\$952,100
Wichita World Trade Center	\$41,889
Training Equipment	
Agriculture Product Development	
Travel Information Centers	
Economic Opportunity Initiatives Fund	\$5,000,000
Exciting Industry Expansion	\$800,000
Main Street Development Grants	
Motion Picture/Television Tax Rebate	
Operations	
Subtotal Commerce and Housing	

Senate Ways and means 1-23-01 Attachment 9

ECONOMIC DEVELOPMENT INITIATIVES FUND FISCAL YEAR 2000 PAGE 2

Board of Regents		
Matching Grants – AVTS Post-secondary Aid – AVTS	\$200,000	
Post-secondary Aid – AVTS	\$6,707,144	
Capital Outlay – AVTS	\$2,000,000	
Subtotal Board of Regents\$8,907,144	- magnet 28	
Kansas Technology Enterprise Corporation Research Matching Grant) – mosten 01	
Ransas Technology Enterprise Corporation	\$1.260.000	
Research Matching Grant	\$1,200,000	
Business Innovative Research Grants	\$510,000	
Centers of Excellence	\$3,332,040	
EPSCoR Special Projects Commercialization Grants Mid-America Manufacturing Technology Center	\$3,200,000	
Special Projects	\$79,303	-450
Commercialization Grants	\$1,690,000	i i i i i i i i i i i i i i i i i i i
Mid-America Manufacturing Technology Center	\$1,797,338	
Operations	\$1,338,486	
Operations\$13,433,767	is out for annual	11997
State Water Plan		
Kansas, Inc.		
Wildlife and Parks – Local Outdoor Recreation	\$500,000	
Eisenhower Museum Grant	\$300,000	ight. Sand
State Fair	\$35,000	Cago
on	Hamorii wodik el	
TOTAL Budgeted EDIF Expenditures – Fiscal Year 2000	\$45,219,478	e O
9 Center	bita World Trade	N.W

This report was taken from:

The Governor's Budget Report; Volume 1; Recommendations and Budget Schedules: Fiscal Year 2001

Trenting Equipment \$300,000 Agriculture Product Development \$540,000

Program	Business/Recipient	Amount	City	
Allen (AL) Attraction Development Grant Attraction Development Grant Allen County Total	Humboldt Historical Society, LLC Humboldt Historic Days Committee	\$658 \$2,180 \$2,838	Humboldt Humboldt	ū
Anderson (AN) Attraction Development Grant Anderson County Total	Gerth Cabin Preservation (AN County Pres. Soc.)	\$5,000 \$5,000	Greeley	
Atchison (AT) Kansas Trade Show Assistance Prog. Training Equipment Grant Atchison County Total	Midwest Grain Products, Inc. Northeast Kansas Area Technical School	\$1,500 \$46,896 \$48,396	Atchison Atchison	
Barber (BA) Kansas Industrial Retraining Kansas Industrial Training Barber County Total	Radiofrequency Safety International Corp. Radiofrequency Safety International Corp.	\$3,130 \$8,290 . \$11,420	Kiowa Kiowa	
Bourbon (BB) Ag. Products Development Incentives Without Walls (Main Street) Kansas Industrial Training Kansas Industrial Training KS Econ. Opportunity Initiatives Fund Bourbon County Total	Rainbow Organic Farms Downtown Fort Scott Program Tower Metal Products LP Great-West Life & Annuity Insurance Co. Nu Alpha	\$58,800 \$15,000 \$15,000 \$65,000 \$100,000 \$253,800	Bourbon Co. Fort Scott Fort Scott Fort Scott Ft. Scott	
Brown (BR) Community Capacity Building Brown County Total	City of Sabetha	\$15,000 \$15,000	Sabetha	

Program	Business/Recipient	Amount	City
Barton (BT) Attraction Development Grant Kansas Trade Show Assistance Prog. Kansas Trade Show Assistance Prog. Barton County Total	Great Bend Holiday Spirit T&C Mfg & Operating, Inc. Little Giant Fittings Co.	\$20,000 \$1,199 \$1,154 \$22,353	Great Bend Great Bend Great Bend
Butler (BU) Community Capacity Building Butler County Total	Butler County	\$10,000	El Dorado
Cloud (CD) Attraction Development Grant Community Capacity Building Cloud County Total	Glasco Community Foundation City of Clyde	\$12,000 \$10,000 \$22,000	Glasco Clyde
Coffey (CF) Kansas Industrial Training Coffey County Total	Rock Creek Woodworks	\$20,000	Lebo
Cherokee (CK) Kansas Industrial Retraining Kansas Industrial Retraining Kansas Industrial Training Kansas Industrial Training Cherokee County Total	Jayhawk Fine Chemicals Corporation Ingersoll-Randall Waterjet Systems Jayhawk Fine Chemicals Corporation Columbus Custom Molding, Inc.	\$80,000 \$37,824 \$25,000 \$8,400 \$151,224	Galena Baxter Springs Galena Columbus

	Business/Recipient	Amount	City
Program	Datament, 200	•	
Incentives Without Walls (Main Street) Incentives Without Walls (Main Street) Kansas Industrial Retraining Kansas Industrial Training Kansas Industrial Training Kansas Industrial Training Kansas Industrial Training KS Existing Industry Expansion Prog. Cowley County Total	Winfield Main Street Winfield Main Street Rubbermaid HPD Good Time Productions, Inc. Energy Plus (dba Strother Mfg.) Central Plains Book Mfg. Goodtime Productions	\$5,744 \$3,000 \$100,000 \$20,000 \$20,000 \$75,000 \$10,250 \$233,994	Winfield Winfield Winfield Arkansas City Winfield Winfield Arkansas City
Chautauqua (CQ) Attraction Development Grant Chautauqua County Total	Armstrong, Donald Norman	\$42,920 \$42,920	Sedan
Crawford (CR) KS Econ. Opportunity Initiatives Fund Certified Development Company Kansas Industrial Retraining Small Business Development Ctr. Crawford County Total	Innovative Marketing Mid America Incorporated Able Body Corporation Pittsburg State University	\$50,000 \$74,039 \$48,932 \$37,682 \$210,653	Pittsburg Pittsburg Pittsburg Pittsburg
Chase (CS) Attraction Development Grant Chase County Total	Homestead Ranch Guest Programs, LLC	\$4,633 \$4,633	Matfield Green
Douglas (DG) Ag. Products Development Attraction Development Grant Certified Development Company Foods and Feeds Kansas Industrial Retraining Kansas Industrial Training Kansas Industrial Training	Pines International Lawrence Arts Center, Inc. Wakarusa Valley Development Central Soyfoods Allen Press, Inc. Premier Capital Allen Press, Inc.	\$48,238 \$25,000 \$15,382 \$50,000 \$60,000 \$50,000	Lawrence Lawrence Lawrence Lawrence Lawrence Lawrence Lawrence

Program	Business/Recipient	Amount	City
		,* .	
Douglas (continued) Kansas Trade Show Assistance Prog.	Sunlite Science & Technology	\$1,099	Lawrence
SOURCE WORK SERVICE - AND	Oasis Truck Conversions	\$700	Lawrence
Kansas Trade Show Assistance Prog.	Kantronics Company, Inc.	\$1,500	Lawrence
Kansas Trade Show Assistance Prog.	Iris Technologies, LLC	\$1,500	Lawrence
Kansas Trade Show Assistance Prog.	Management and Company and Com	\$1,075	Lawrence
Kansas Trade Show Assistance Prog.	Iris Technologies, LLC Iris Technologies, LLC	\$425	Lawrence
Kansas Trade Show Assistance Prog.		\$1,375	Lawrence
Kansas Trade Show Assistance Prog.	Carrousel Trading Co.	\$379	Baldwin City
Kansas Trade Show Assistance Prog.	Backroads Data	\$100,000	Lawrence
KS Econ. Opportunity Initiatives Fund	University of Kansas Center for Research	\$464,500	Lawrence
KS Econ. Opportunity Initiatives Fund	Clinton Lake Resort	\$10,500	Lawrence
KS Econ. Opportunity Initiatives Fund	Clinton Lake Resort	\$28,374	Lawrence
Small Business Development Ctr.	University of Kansas	\$925,047	Lawrence
Douglas County Total		\$923,047	
ickinson (DK)			CI.
Kansas Trade Show Assistance Prog.	Roof Mart International	\$2,500	Chapman
Kansas Trade Show Assistance Prog.	Quality Power Products, Inc.	\$3,500	Abilene
8	Sports Hall of Fame	\$50,000	Abilene
6	Eisenhower Center	\$300,000	Abilene
Dickinson County Total		\$356,000	
lwards (ED)			
Community Capacity Building	City of Kinsley	\$15,000	Kinsley
Edwards County Total		\$15,000	
llis (EL)		#40.000	Victoria
KS Econ. Opportunity Initiatives Fund	Contact America	\$40,000	
Attraction Development Grant	Society of Friends of Historic Fort Hays	" \$1,123	Hays
Attraction Development Grant	Hays CVB	\$10,080	Hays
Kansas Industrial Training	Contact America Inc.	\$65,000	Victoria
Small Business Development Ctr.	Fort Hays State University	\$33,538	Hays
Ellis County Total		\$149,741	

Program	Business/Recipient	Amount	City	
Finney (FI)				
Small Business Development Ctr.	Garden City Community College	\$28,981	Garden City	
Training Equipment Grant	Garden City Community College Garden City Community College	\$52,452	Garden City	
Finney County Total	Garden City Community Conege	\$81,433	Garden City	
Timey county Total				
Ford (FO)				
Attraction Development Grant	Boot Hill Repetory Company, Inc.	\$67,123	Dodge City	
Attraction Development Grant	Boot Hill Museum, Inc.	\$50,000	Dodge City	
Certified Development Company	Great Plains Development Inc	\$31,172	Dodge City	
Kansas Industrial Retraining	Curtis Machine Company, Inc.	\$62,045	Dodge City	
Kansas Trade Show Assistance Prog.	Curtis Machine Company, Inc.	. \$1,905	Dodge City	
Kansas Trade Show Assistance Prog.	Curtis Machine Company, Inc.	. \$1,205	Dodge City	
Ford County Total	• •	\$213,450		
E III (ED)				
Franklin (FR)	1 T 1	#250,000	0,11	
KS Econ. Opportunity Initiatives Fund	American Eagle	\$350,000	Ottawa	
Attraction Development Grant	Franklin County Convention & Tourism Bureau	\$2,000	Ottawa	
Kansas Industrial Training	EFTC	\$5,876	Ottawa	
KS Existing Industry Expansion Prog.	Heartland China, Inc.	\$50,000	Ottawa	
Franklin County Total		\$407,876		
Geary (GE)	*			
KS Existing Industry Expansion Prog.	Venator Group	\$35,000	Junction City	
Attraction Development Grant	City of Junction City	\$40,000	Junction City	
Kansas Industrial Training	Genmar Manufacturing of Kansas	\$75,000	Junction City	
Geary County Total	,	\$150,000		
Graham (GH)				
	Madand Committee Front data of the	#10.050	16 1 1	
Attraction Development Grant	Morland Community Foundation, Inc.	\$12,850	Morland	
Certified Development Company	Pioneer Country Development	\$29,853	Hill City	
Graham County Total		\$42,703		

Program	Business/Recipient	Amount	City
Gove (GO)		2 4	
Kansas Industrial Retraining	Hober Reed Inc. (dba Swift Bullet Company)	\$1,755	Quinter
Gove County Total	• • • • • • • • • • • • • • • • • • • •	\$1,755	
Harvey (HV)			
Kansas Industrial Retraining	Hay & Forage Industries	\$82,000	Hesston
Kansas Industrial Training	Hay & Forage Industries	\$80,000	Hesston
Kansas Trade Show Assistance Prog.	Unruh Fabricators, Inc.	\$1,500	Sedgwick
Kansas Trade Show Assistance Prog.	Gourmet Chocolate, Inc.	\$1,332	Halstead
Kansas Trade Show Assistance Prog.	Gourmet Chocolate, Inc.	\$1,137	Halstead
Kansas Trade Show Assistance Prog.	Continental Agra Equipment, Inc.	\$1,190	Newton
KS Econ. Opportunity Initiatives Fund	Nelson Company	\$20,000	Walton
Harvey County Total	• • •	\$187,159	
	4		
Jackson (JA)			
Attraction Development Grant	Jackson County Tourism Council	\$2,400	Holton
Community Capacity Building	City of Holton	\$15,000	Holton
Jackson County Total		\$17,400	
Jefferson (JF)			
Kansas Trade Show Assistance Prog.	Quadri, Inc.	\$1,500	Perry
Jefferson County Total		\$1,500	**************************************
Johnson (JO)			
Ag. Products Development	Gourmet Ethnic Breads	\$12,000	Overland Park
KS Existing Industry Expansion Prog.	Clinical Reference Laboratories	\$100,000	Lenexa
Attraction Development Grant	Shawnee Area Chamber of Commerce/CVB	\$6,939	Shawnee
Attraction Development Grant	City of Overland Park	\$12,000	Overland Park
Kansas Industrial Retraining	Waddell & Reed Financial, Inc.	\$61,143	Overland Park
Kansas Industrial Retraining	Midland Research Labs	\$8,250	Shawnee Mission
Kansas Industrial Retraining	Eiko, Ltd.	\$12,600	Shawnee
Kansas Industrial Retraining	Computer Concepts Corporation	\$46,674	Lenexa
Kansas Industrial Retraining	CGU/AGRI Insurance	\$57,000	Lenexa
	COC. LOIG Indutation	Ψ51,000	Donona

Program	Business/Recipient	Amount	City
ohnson (continued)		a .	
Kansas Industrial Retraining	Bayer Corporation-Animal Health	\$100,000	Shawnee
Kansas Industrial Training	SKC Electric, Inc.	\$75,000	Lenexa
Kansas Industrial Training	Schlumberger, RMS	\$56,000	Lenexa
Kansas Industrial Training	PRG, Inc.	\$63,781	Lenexa
Kansas Industrial Training	Peripheral Vision Infosystem, Inc.	\$40,000	Overland Park
Kansas Industrial Training	LabOne, Inc.	\$40,000	Lenexa
Kansas Industrial Training	Kraft Tool Company	\$24,500	Shawnee Mission
Kansas Industrial Training	FMH Benefit Services, Inc.	\$20,000	Shawnee Mission
Kansas Industrial Training	Field House, Inc.	\$16,021	Overland Park
Kansas Industrial Training	Emery Expedite, Inc.	\$86,000	Overland Park
Kansas Industrial Training	Dimensional Innovations, Inc.	\$160,000	Overland Park
Kansas Industrial Training	Clinical Reference Laboratory	\$10,000	Lenexa
Kansas Industrial Training	ChoicePoint	\$45,000	Overland Park
Kansas Industrial Training	cGMP Validation L.L.C.	\$28,000	Mission
Kansas Industrial Training	AAFP Foundation	\$10,671	Leawood
Kansas Industrial Training	AAFP (American Academy of Family Physicians)	\$145,110	Leawood
Kansas Industrial Training	A D Jacobson Holding Co., Inc.	\$80,000	Lenexa
Kansas Trade Show Assistance Prog.	XLR8R, LLC	\$2,193	Overland Park
Kansas Trade Show Assistance Prog.	Vitalograph, Inc.	\$3,000	Lenexa
Kansas Trade Show Assistance Prog.	Vitalograph, Inc.	\$1,040	Lenexa
Kansas Trade Show Assistance Prog.	Traq-It, Inc.	\$1,500	Overland Park
Kansas Trade Show Assistance Prog.	Traq-It, Inc.	\$1,500	Overland Park
Kansas Trade Show Assistance Prog.	Smith & Loveless, Inc.	\$1,500	Lenexa
Kansas Trade Show Assistance Prog.	Seasons Clock Systems	\$1,150	Shawnee
Kansas Trade Show Assistance Prog.	Osborn Laboratories	\$1,650	Olathe
Kansas Trade Show Assistance Prog.	Norair Equipment Corporation	\$2,080	Overland Park
Kansas Trade Show Assistance Prog.	Norair Equipment Corporation	\$1,200	Overland Park
Kansas Trade Show Assistance Prog.	Mr. Goodcents	\$925	Lenexa
Kansas Trade Show Assistance Prog.	MotionWatch	\$871	Lenexa
Kansas Trade Show Assistance Prog.	Miner Technologies, Inc.	\$1,500	Shawnee Mission
Kansas Trade Show Assistance Prog.	Leawood Export Finance, Inc.	\$3,036	Leawood
Kansas Trade Show Assistance Prog.	Hawkeye International	\$1,225	Shawnee Mission

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Program	Business/Recipient	Amount	City
Johnson (continued)			
Kansas Trade Show Assistance Prog.	Creative Brushes	\$1,500	Shawnee Mission
Kansas Trade Show Assistance Prog.	Biomune Co.	\$3,500	Shawnee Mission
Kansas Trade Show Assistance Prog.	Applied Reasoning	\$3,500	Overland Park
Kansas Trade Show Assistance Prog.	Applied Reasoning	\$1,500	Overland Park
KS Econ. Opportunity Initiatives Fund	Transportation.com	\$100,000	Overland Park
KS Econ. Opportunity Initiatives Fund	Specialized Packaging Co.	\$25,000	Lenexa
KS Econ. Opportunity Initiatives Fund	Rehrig Pacific	\$40,000	DeSoto
KS Econ. Opportunity Initiatives Fund	Mayer, Hoffman, & McCann	\$300,000	Johnson Co.
KS Econ. Opportunity Initiatives Fund	Martin Dawes Systems	\$275,000	Overland Park
KS Econ. Opportunity Initiatives Fund	Lockton Companies	\$350,000	Jo. Co.
KS Econ. Opportunity Initiatives Fund	Interstate Bakeries	\$175,000	Lenexa
KS Econ. Opportunity Initiatives Fund	GeoAccess	\$350,000	Lenexa
KS Econ. Opportunity Initiatives Fund	Farmers Insurance	\$400,000	Olathe
KS Econ. Opportunity Initiatives Fund	Diversified Consulting Resources, Inc.	\$40,000	Overland Park
KS Econ. Opportunity Initiatives Fund	Daimler Chrysler	\$125,000	Johnson Co.
KS Econ. Opportunity Initiatives Fund	CFS West Foods	\$100,000	New Century
KS Econ. Opportunity Initiatives Fund	Cellnet Data Sycs.	\$50,000	Lenexa
KS Econ. Opportunity Initiatives Fund	Butler Manufacturing	\$500,000	Johnson Co.
KS Econ. Opportunity Initiatives Fund	AmeriServe Food Distribution, Inc. (Software)	\$100,000	Lenexa
Metro. Community Capacity Building	Johnson County	\$20,000	Olathe
Metro. Community Capacity Building	City of Edgerton	\$25,000	Edgerton
Small Business Development Ctr.	Johnson County Community College	\$45,913	Overland Park
Johnson County Total	The state of the s	\$4,371,972	Overland Park
		Ø4,3/1,9/2	
Kingman (KM)			
Attraction Development Grant	Santa Fe Depot Foundation	¢ £ 000	77 !
Kingman County Total		\$5,000 \$5,000	Kingman
•		\$3,000	

Program	Business/Recipient	Amount	City
Labette (LB)	·	s	
Attraction Development Grant	City of Parsons	\$20,000	Parsons
Kansas Trade Show Assistance Prog.	Taylor Products Company, Inc.	\$3,500	Parsons
Kansas Trade Show Assistance Prog.	Taylor Products Company, Inc.	\$1,847	Parsons
Kansas Trade Show Assistance Prog.	Renegade Tool, LLC	1500	Parsons
Kansas Trade Show Assistance Prog.	Renegade Tool, LLC	\$1,500	Parsons
Kansas Trade Show Assistance Prog.	Power Flame, Inc.	\$3,132	Parsons
KS Econ. Opportunity Initiatives Fund	Labette County State Bank	\$170,000	Altamont
Labette County Total	Labette County State Bank	· \$201,479	1 itumont
,		700	
Leavenworth (LV)		38	
Attraction Development Grant	Rocks, Inc. Fort Leavenworth Chapter	\$50,000	Fort Leavenworth
Incentives Without Walls (Main Street)	Leavenworth Main Street	\$10,338	Leavenworth
Incentives Without Walls (Main Street)	Leavenworth Main Street	. \$4,663	Leavenworth
Leavenworth County Total		\$65,001	*
Lyon (LY)		*	
Attraction Development Grant	Emporia Granada Theatre Alliance	\$20,600	Emporia
Certified Development Company	Eastern Kansas Economic Development Corp	\$95,356	Emporia
Incentives Without Walls (Main Street)	Emporia Main Street	\$15,000	Emporia
Kansas Industrial Retraining	Vektek, Inc.	\$52,546	Emporia
Kansas Industrial Retraining Kansas Industrial Retraining	Detroit Diesel Remanufactruing-Central	\$13,750	Emporia
Kansas Industrial Training Kansas Industrial Training	Vektek, Inc.	\$18,000	Emporia
KS Econ. Opportunity Initiatives Fund	Norfolk Iron & Metal	\$75,000	Emporia Emporia
KS Econ. Opportunity Initiatives Fund KS Econ. Opportunity Initiatives Fund		\$100,000	Emporia Emporia
	City of Emporia	A5041000000000 #105100 A0000	
Small Business Development Ctr.	Emporia State University	\$19,526	Emporia
Lyon County Total		<i>\$409,778</i>	
Mitchell (MC)			
Kansas Industrial Retraining	Sunflower Manufacturing Company, Inc.	\$45,000	Beloit
Mitchell County Total		\$45,000	

Program	Business/Recipient	Amount	City
eade (ME)			
Attraction Development Grant	Meade County Historical Society	\$6,928	Meade
Meade County Total	,	\$6,928	
ontgomery (MG)			
Incentives Without Walls (Main Street)	Independence Main Street	\$11,500	Independence
Incentives Without Walls (Main Street)	Independence Main Street	\$5,000	Independence
Incentives Without Walls (Main Street)	Independence Main Street	\$2,200	Independence
Incentives Without Walls (Main Street)	Independence Main Street	\$2,000	Independence
Kansas Industrial Retraining	Charloma, Inc.	\$23,916	Cherryvale
Kansas Industrial Training	Farmland Industries, Inc.	\$95,000	Coffeyville
Kansas Industrial Training	Charloma, Inc.	\$20,000	Cherryvale
KS Econ. Opportunity Initiatives Fund	Amazon.com	\$500,000	Coffeyville
KS Existing Industry Expansion Prog.	Charloma, Inc.	\$150,000	Cherryvale
Montgomery County Total		\$809,616	•
iami (MI)			*
Kansas Trade Show Assistance Prog.	Louisburg Cider Mill, Inc.	\$1,521	Louisburg
Kansas Trade Show Assistance Prog.	DG Industries	\$3,500	Paola
Miami County Total		\$5,021	
•			Ž.
arion (MN)		7	
Kansas Industrial Retraining	Marion Manufacturing, Inc.	\$11,649	Marion
Kansas Trade Show Assistance Prog.	Marion Manufacturing, Inc.	. \$1,231	Marion
Kansas Trade Show Assistance Prog.	Hillsboro Industries Inc.	\$1,015	Hillsboro
Marion County Total		\$13,895	
_	6		
Pherson (MP)			
Attraction Development Grant	McPherson Opera House Preservation Company	\$28,000	McPherson
Attraction Development Grant	Kansas Sampler Foundation	\$3,200	Inman
Attraction Development Grant	Friends of Maxwell, Inc.	\$23,200	Canton
Incentives Without Walls (Main Street)	McPherson Main Street	\$15,000	McPherson
		Ψ15,000	ATACA MOLDOM

McPherson (continued) Kansas Industrial Retraining Vanguard Industries \$46,291 Kansas Industrial Retraining American Maplan Corporation \$52,500 Kansas Industrial Training American Maplan Corporation \$22,500 McPherson County Total \$200,602 Morris (MR) Kansas Industrial Retraining Custom Sheet and Steel Fabricators, Inc. \$8,000 Morris County Total \$8,000 Marshall (MS) KS Existing Industry Expansion Prog. Liberty, Inc. \$65,000 Marshall County Total \$65,000	
Kansas Industrial Retraining Vanguard Industries \$46,291 Kansas Industrial Retraining American Maplan Corporation \$52,500 Kansas Industrial Training American Maplan Corporation \$22,500 McPherson County Total \$200,602 Morris (MR) Kansas Industrial Retraining Custom Sheet and Steel Fabricators, Inc. \$8,000 Morris County Total \$8,000 Marshall (MS) KS Existing Industry Expansion Prog. Liberty, Inc. \$65,000	
Kansas Industrial Retraining Kansas Industrial Training McPherson County Total Morris (MR) Kansas Industrial Retraining Kansas Industrial Retraining Morris (MR) Kansas Industrial Retraining Morris County Total Custom Sheet and Steel Fabricators, Inc. \$8,000 Morris County Total Marshall (MS) KS Existing Industry Expansion Prog. Liberty, Inc. \$65,000	McPherson
Kansas Industrial Training American Maplan Corporation \$22,500 McPherson County Total \$200,602 Morris (MR) Kansas Industrial Retraining Custom Sheet and Steel Fabricators, Inc. \$8,000 Morris County Total \$8,000 Marshall (MS) KS Existing Industry Expansion Prog. Liberty, Inc. \$65,000	McPherson
Morris (MR) Kansas Industrial Retraining Morris County Total Marshall (MS) KS Existing Industry Expansion Prog. Liberty, Inc. \$200,602 \$8,000	McPherson
Morris (MR) Kansas Industrial Retraining Morris County Total Marshall (MS) KS Existing Industry Expansion Prog. Liberty, Inc. S8,000 \$8,000	MCFHeison
Kansas Industrial Retraining Morris County Total Marshall (MS) KS Existing Industry Expansion Prog. Custom Sheet and Steel Fabricators, Inc. \$8,000	1
Kansas Industrial Retraining Morris County Total Marshall (MS) KS Existing Industry Expansion Prog. Custom Sheet and Steel Fabricators, Inc. \$8,000 \$8,000	<u> </u>
Marshall (MS) KS Existing Industry Expansion Prog. Liberty, Inc. \$65,000	Council Grove
Marshall (MS) KS Existing Industry Expansion Prog. Liberty, Inc. \$65,000	
KS Existing Industry Expansion Prog. Liberty, Inc. \$65,000	
TO THE PARTY OF TH	
Marshall County Total \$65,000	Waterville
Neosho (NO)	
Attraction Development Grant Carlson Brothers Farms, Inc. \$10,091	Chanute
Incentives Without Walls (Main Street) Main Street Chanute \$8,563	Chanute
Neosho County Total . \$18,654	
Norton (NT)	#
Kansas Industrial Retraining Natoma Corporation \$28,972	Norton
Norton County Total \$28,972	
Osborne (OB)	
Attraction Development Grant City of Downs \$4,000	Downs
AL CONTRACT	Downs
Osborne County Total \$4,000	
Osage (OS)	
Community Capacity Building Osage County \$5,000	Lyndon
Osage County Total \$5,000	

Program	Business/Recipient	Amount	City
			.:
Ottawa (OT)			
Incentives Without Walls (Main Street)	Minneapolis Main Street	\$15,000	Minneapolis
Ottawa County Total		\$15,000	i
			h sa
ottawatomie (PT)			
Ag. Products Development	Advanced Market Concepts	\$19,000	Pottawatomie Co.
Incentives Without Walls (Main Street)	Wamego Main Street	\$3,200	Wamego
Pottawatomie County Total		\$22,200	
Rice (RC)			
Community Capacity Building	Rice County	\$12,000	Lyons
Incentives Without Walls (Main Street)	Main Street Sterling	\$14,633	Sterling
Incentives Without Walls (Main Street)	Main Street Sterling	\$5,944	Sterling
Kansas Industrial Retraining	Jim's Machine Shop	\$8,642	Lyons
Kansas Trade Show Assistance Prog.	Four Fish Productions, LLC	. \$500	Little River
Rice County Total	, —	\$41,719	
,			* g
Riley (RL)			
Ag. Products Development	Kansas State University	\$600	Manhattan
Attraction Development Grant	Meet in Kansas Marketing Alliance	\$15,000	Manhattan
Attraction Development Grant	Manhattan Convention and Visitors Bureau	\$4,400	Manhattan
Attraction Development Grant	Friends of Konza Prairie	\$27,850	Manhattan
Community Capacity Building	City of Manhattan	\$10,000	Manhattan
Foods and Feeds	Kansas State University	\$69,750	Manhattan
Foods and Feeds	Kansas State University	\$6,000	Manhattan
Foods and Feeds	Kansas State University	\$17,500	Manhattan
Incentives Without Walls (Main Street)	Manhattan Main Street	\$5,000	Manhattan
Kansas Industrial Retraining	Kansas State University	\$2,050	Manhattan
Kansas Industrial Training	It's Greek to Me	\$9,000	Manhattan
Kansas Industrial Training	Farrar Corporation	\$35,000	Manhattan
Kansas Trade Show Assistance Prog.	ICE Corporation	\$3,325	Manhattan
Kansas Trade Show Assistance Prog.	Abbott Workholding Products	\$3,500	Manhattan
KS Econ. Opportunity Initiatives Fund	Trasportation Design & Manufacturing	. \$300,000	Manhattan

Program	Business/Recipient	Amount	City
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Riley (continued)			<u>u</u>
KS Existing Industry Expansion Prog.	Quaker Oats Co.	\$50,181	Manhattan
KS Existing Industry Expansion Prog.	Paragon Technology	\$70,000	Manhattan
KS Existing Industry Expansion Prog.	Manko Window Systems, Inc.	\$100,000	Manhattan
KS Existing Industry Expansion Prog.	Liberty, Inc.	\$65,000	Riley County
Small Business Development Ctr.	Kansas State University	\$36,851	Manhattan
Riley County Total		\$831,007	
Reno (RN)			
Attraction Development Grant	Kansas Cosmosphere and Space Center	\$100,000	Hutchinson
Community Capacity Building	Downtown Hutchinson, Inc.	\$15,000	Hutchinson
Incentives Without Walls (Main Street)	Hutchinson Downtown Development	\$15,000	Hutchinson
Incentives Without Walls (Main Street)	Hutchinson Downtown Development	\$15,000	Hutchinson
Kansas Industrial Retraining	Eaton Corporation	\$39,350	Hutchinson
Kansas Trade Show Assistance Prog.	Weigh-Right, Inc.	\$1,706	South Hutchinson
Kansas Trade Show Assistance Prog.	Weigh-Right, Inc.	\$740	South Hutchinson
KS Econ. Opportunity Initiatives Fund	Teleperformance USA	\$25,000	Hutchinson
KS Econ. Opportunity Initiatives Fund	Eaton Corp.	\$100,000	Hutchinson
Training Equipment Grant	Hutchinson Community College	\$24,706	Hutchinson
Reno County Total	,	\$336,502	
Rooks (RO)			
Attraction Development Grant	Stockton Theatre Committee-Nova Theatre	\$25,000	Stockton
Kansas Trade Show Assistance Prog.	Paradise Creek	\$1,209	Plainville
Rooks County Total		\$26,209	,
Republic (RP)			
Ag. Products Development	Valley Vegetable Producers Coop.	\$90,000	Scandia
Community Capacity Building	City of Belleville	\$15,000	Belleville
KS Econ. Opportunity Initiatives Fund	494 4075 ■ 7	\$20,000	Scandia
	Valley Vegetable Producers Coop.	***************************************	Scalidia
Republic County Total		\$125,000	

City
Russell
Russell
Russell
Salina
New Cambria
Salina
Scott City
Scott City
St. John

Program	Business/Recipient	Amount	Cit
gwick (SG)		*	
Ag. Products Development	Millennium Plasting Wood	\$22,000	Sedgwick Co
Attraction Development Grant	Wichita Baseball, Inc.	\$4,200	Wichita
Attraction Development Grant	Sedgwick County Zoological Society, Inc.	\$40,000	Wichita
Attraction Development Grant	Historic Wichita-Sedgwick County, Inc	\$50,000	Wichita
Certified Development Company	South Central Kansas Econ. Development Dist.	\$137,022	Wichita
Kansas Industrial Retraining	Wichita Electric JATC	\$57,000	Wichita
Kansas Industrial Retraining	McCormick-Armstrong Co., Inc.	\$100,000	Wichita
Kansas Industrial Retraining	Home Oil Company, Inc.	\$14,745	Wichita
Kansas Industrial Retraining	Hayes Company, Inc.	\$60,000	Wichita
Kansas Industrial Retraining	Hampel Oil Distributors, Inc.	\$12,375	Wichita
Kansas Industrial Retraining	Air Capital Plating, Inc.	\$45,000	Wichita
Kansas Industrial Retraining	Aerospace Systems & Components, Inc.	\$33,006	Wichita
Kansas Industrial Training	Proxy Communications, Inc.	\$100,000	Wichita
Kansas Industrial Training	AmeriServe Food Distribution, Inc.	\$36,920	Wichita
Kansas Trade Show Assistance Prog.	Wilco, Inc.	\$1,332	Wichita
Kansas Trade Show Assistance Prog.	Wilco, Inc.	\$966	Wichita
Kansas Trade Show Assistance Prog.	Unique Equine Jewelry	\$446	Valley Cente
Kansas Trade Show Assistance Prog.	Unique Equine Jewelry	\$365	Valley Cente
Kansas Trade Show Assistance Prog.	Prairie Song Designs, Inc.	. \$757	Valley Cente
Kansas Trade Show Assistance Prog.	Pangea Geochemical Technologies	. \$1,475	Wichita
Kansas Trade Show Assistance Prog.	Pangea Geochemical Technologies	\$1,075	Wichita
Kansas Trade Show Assistance Prog.	Pac Mig, Inc.	\$1,500	Wichita
Kansas Trade Show Assistance Prog.	Nowak Pipe Reaming, Inc.	\$1,223	Goddard
Kansas Trade Show Assistance Prog.	Great Plains Industries, Inc.	\$3,500	Wichita
Kansas Trade Show Assistance Prog.	Great Plains Industries, Inc.	\$2,135	Wichita
Kansas Trade Show Assistance Prog.	Great Plains Industries, Inc.	\$1,366	Wichita
Kansas Trade Show Assistance Prog.	Charles Engineering Inc.	\$2,100	Clearwater
Kansas Trade Show Assistance Prog.	Chance Coach	\$1,500	Wichita
Kansas Trade Show Assistance Prog.	Balco Metalines	\$1,500	Wichita
KS Econ. Opportunity Initiatives Fund	Voicestream	\$400,000	Wichita
KS Econ. Opportunity Initiatives Fund	NMF America	\$100,000	Wichita
KS Econ. Opportunity Initiatives Fund	Koch Supplies	\$175,000	Wichita

Program	Business/Recipient	Amount	City
Sedgwick (continued)			
KS Econ. Opportunity Initiatives Fund	Dean & Delucca	\$125,000	Wichita
KS Econ. Opportunity Initiatives Fund	Central Plains Book Manufacturing	. \$100,000	Derby
KS Econ. Opportunity Initiatives Fund	AmeriServe Food Distributions, Inc. (Wichita)	\$100,000	Lenexa
KS Existing Industry Expansion Prog.	Royal Caribbean Cruise Lines	\$100,000	Wichita
KS Existing Industry Expansion Prog.	Dean & Delucca	\$125,000	Wichita
Metro. Community Capacity Building	Sedgwick County	\$10,000	Wichita
Metro. Community Capacity Building	City of Wichita	\$40,000	Wichita
Small Business Development Ctr.	Wichita State University	\$46,962	Wichita
Training Equipment Grant	Wichita Area Technical College	\$26,550	Wichita
Training Equipment Grant	Wichita Area Technical College	. \$24,785	Wichita
9	World Trade Center	\$41,889	Wichita
Sedgwick County Total		\$2,148,694	
		Marie Contract Contra	
Sherman (SH)			
Attraction Development Grant	Goodland Arts Council, Inc.	\$50,000	Goodland
Sherman County Total	,	\$50,000	
		29	
Shawnee (SN)			
KS Econ. Opportunity Initiatives Fund	Teletech	\$150,000	Topeka
Attraction Development Grant	Friends of the Free State Capital, Inc.	\$2,527	Topeka
Attraction Development Grant	Combat Air Museum	\$16,000	Topeka
Kansas Trade Show Assistance Prog.	Hill's Pet Products	\$3,500	Topeka
Kansas Trade Show Assistance Prog.	Brackett, Inc.	\$3,500	Topeka
Metro. Community Capacity Building	NOTOMA/DTI/Metro Planning	\$7,500	Topeka
Small Business Development Ctr.	Washburn University	\$27,500	Topeka
Training Equipment Grant	KAW Area Technical School	\$75,000	Topeka
Training Equipment Grant	KAW Area Technical School	\$64,757	Topeka
Shawnee County Total		\$350,284	-

From the Land of Kansas Wabaunsee County Total Wichita (WC) Attraction Development Grant Wichita County Total Wilson (WL) Kansas Industrial Retraining Kansas Industrial Training KS Existing Industry Expansion Prog. Wilson County Total Alma Cheese \$250 Alma \$250 Leoti \$11,158 Leoti \$11,158 Veodesha \$11,158 Neodesha \$10,385 Neodesha \$10,385 Neodesha \$10,385 Neodesha \$100,000 Neodesha \$100,000 Neodesha \$159,144	Program	Business/Recipient	Amount	City
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From the Land of Kansas Wabaunsee County Total Wichita (WC) Attraction Development Grant Wichita County Amusement Association Attraction Development Grant Wichita County Total Wichita County Amusement Association Attraction Development Grant Wichita County Total Wishing County Total Frestige, Inc. Kansas Industrial Retraining Cobalt Boats KS Existing Industry Expansion Prog. Wishon County Total Washington (WS) Kansas Industrial Training Avenue Area Development Certified Development Company Kansas Industrial Retraining Owens Coming Certified Development Company Kansas Industrial Retraining Avenue Area Development Carsite LLC Avenue Area Development Avenue Area Development Sansas Industrial Retraining Avenue Area Development Kansas Industrial Retraining Avenue Area Development Kansas Industrial Retraining Avenue Area Development Kansas Industrial Retraining Avenue Area Development Avenue Area Development Kansas Industrial Retraining Avenue Area Development Avenue Area	•	•		
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Program	Business/Recipient	Amount	City	
Wyandotte (continued)				
Kansas Trade Show Assistance Prog.	American Crane and Tractor Parts	\$1,500	Kansas City	
Kansas Trade Show Assistance Prog.	American Crane and Tractor Parts	\$3,068	Kansas City	
Kansas Trade Show Assistance Prog.	American Crane and Tractor Parts	\$2,432	Kansas City	
KS Econ. Opportunity Initiatives Fund	Weld Wheel Industries	\$300,000	Kansas City	
KS Econ. Opportunity Initiatives Fund	Shor-Line Properties, LLC (Schroer Manufacturing)	\$75,000	Kansas City	
KS Econ. Opportunity Initiatives Fund	KS Speedway	\$1,150,000	KC	
KS Econ. Opportunity Initiatives Fund	KS Speedway	\$1,100,000	KC	
KS Econ. Opportunity Initiatives Fund	Federal Deposit Insurance Corporation	\$125,000	Kansas City	
Metro. Community Capacity Building	Bridges of Hope	\$15,000	Kansas City	
Wyandotte County Total		\$2,980,860	·•	
	8			
Statewide or Region-wide				
Ag. Products Development	National Sunflower Association	\$50,000		
Ag. Products Development	Great Plains Corn Processing Coop.	\$50,000	(SW Kansas)	
Certified Development Company	Mo-Kan Regional Council & Econ. Dev. Dist.	\$31,263	St Joseph	
Statewide/Region-Wide Grants Total		\$131,263	Total Control	
Grand Total		\$17,556,509		