MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Steve Morris at 10:40 a.m. on March 22, 2001 in Room 123-S of the Capitol.

All members were present except: All Present

Committee staff present:

Alan Conroy, Chief Fiscal Analyst, Kansas Legislative Research Department

Debra Hollon, Kansas Legislative Research Department

Amory Lovin, Kansas Legislative Research Department

Leah Robinson, Kansas Legislative Research Department

Julian Efird, Kansas Legislative Research Department

Stuart Little, Kansas Legislative Research Department

Kathie Sparks, Kansas Legislative Research Department

Robert Waller, Kansas Legislative Research Department

Audrey Nogle, Kansas Legislative Research Department

Carolyn Rampey, Kansas Legislative Research Department

Robert Chapman, Kansas Legislative Research Department

Norman Furse, Revisor of Statutes

Michael Corrigan, Assistant Revisor, Revisor of Statutes Office

Julie Weber, Administrative Assistant to the Chairman

Mary Shaw, Committee Secretary

Conferees appearing before the committee: None

Others attending:

See attached guest list

Chairman Morris called the Committee's attention to discussion of:

SB 342-Appropriations for FY 2001 and FY 2002, supplemental appropriations for various state agencies and FY 2002 for department of administration

SB 348-Appropriations for FY 2002 and FY 2003 for state agencies and for biennially-budgeted state agencies

Chairman Morris asked staff to explain and distribute additional updated information as follows:

- Adjustments to Governor's Recommended State General Fund Revenue Transfers (<u>Attachment 1</u>)
- Recommended Expenditures by Function of Government, FY 2001, Reflects Committee Action as of March 21, 2001 (Attachment 2)
- House Adjustments to the Governor's Recommendation (Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003) (Attachment 3)

Chairman Morris mentioned that today the Committee has language regarding the proviso for the Kansas Department on Transportation Subcommittee budget report that was done earlier in the week. Senator Jackson explained the proviso that was drafted (<u>Attachment 4</u>).

Senator Downey mentioned that she felt that the language is too specific. Senator Jackson noted that he and other concerned legislators are in the process of scheduling a meeting with Kansas Department of Transportation officials through Senator Hensley's office to discuss the subject of utilizing corrugated metal pipe (CMP) in lieu of reinforced concrete pipe (RCP). Chairman Morris mentioned that the Committee would go on with other items and come back to the proviso.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS on March 22, 2001 in Room 123-S of the Capitol.

Senator Adkins moved, with a second by Senator Barone, to amend **SB 342** for FY 2001 appropriations bill a proviso regarding the Kansas Sentencing Commission (Attachment 5). Motion carried by a voice vote.

Senator Feleciano moved, with a second by Senator Huelskamp, to shift \$900,000 in FY 2001 from the State General Fund to other funds within the Department on Aging. Motion carried by a voice vote.

Senator Huelskamp moved to restore the \$100,000 interstate highway funds money regarding the Cultural Heritage Center. Motion failed due to the lack of a second.

Senator Feleciano moved, with a second by Senator Jordan, to delete \$264,069 from the Department of Corrections to recover day reporting center and community corrections savings. Motion carried by a voice vote.

Senator Adkins moved, with a second by Senator Kerr, that, given House action on the Children's Initiative Fund, to remove all expenditures [in the Senate version of its budget at this point, those items] that are funded with Children's Initiatives Fund dollars and consider expenditures from the Children's Initiative Fund as an Omnibus item. Motion carried by a voice vote,

Chairman Morris called the Committee's attention back to the proviso regarding the Kansas Department of Transportation. Chairman Morris mentioned that Senator Downey also had a proviso which she read to the Committee. Committee questions and discussion followed.

Chairman Morris acknowledged E. Dean Carlson, Secretary, Kansas Department of Transportation. Secretary Carlson mentioned that every time the proponents of using corrugated metal pipe in lieu of reinforced concrete pipe have requested a meeting, the Department has responded as quickly as possible. The Secretary noted some objections to the proposal.

The Secretary noted that the concrete pipe distributors have complete authority to have the option of selling enough concrete pipe to cover every foot of pipe in the state of Kansas. The metal pipe distributors cannot because KDOT specifically did not allow them to compete in certain counties and in other places where there is an indication their products will not be durable. Secretary Carlson mentioned that KDOT has offered to meet with these distributors and work out some different arrangements on those counties where their product would be more appropriately used. The Department also offered a compromise to give the industry the entire storm sewer system in all urban counties which would constitute very close to 50 percent of the product used.

Chairman Morris thanked Secretary Carlson and indicated that the Committee appreciated his statement, but the Committee does have the proviso in interest of Senate Ways and Means and probably other legislators.

Senator Jackson moved, with a second by Senator Feleciano, to approve the language in Senator Downey's additional language (Attachment 6) to the Subcommittee budget report on the Kansas Department of Transportation. Motion carried by a voice vote.

Senator Adkins moved, with a second by Senator Schodorf, to pass SB 342 favorably as amended. Motion carried by a roll call vote.

The meeting was adjourned at 11:35 a.m. The next meeting is scheduled for March 23, 2001.

SENATE WAYS AND MEANS COMMITTEE GUEST LIST

DATE March 22, 2001

NAME	REPRESENTING
3db McDandd	KWO
Craig Grant	HWEA
Bill Wates	KDOT
Vancy Bogina	KOOT
Deon Carlson	KDOT
Warren X. Sele	A.D.O.T.
Dide Goerth	160n12
Debra Prideaux	FHSU
Mary Carol Tomatto	RSU
Mark Tallman	1645B
Bot Chron	Bd of Tech Prof
Jenis Freed	KS Dental Bd
Refult fine	J4A
Morrin Burns	KBOR
2/180g Casperich	Oof ARRS
Ed Van Eller	KG. Lottery
TRIC Sexton	wsu /
Sue YETERSON	C-STATE
Doug Bowman	Ks Icc
English Chust	KDHR
Theny O Diel	KREC
Josio Torrez	KCOO

Adjustments to Governor's Recommended State General Fund Revenue Transfers

	 FY 2001	FY 2002
HOUSE COMMITTEE ADJUSTMENTS:		
Department of Revenue		
Delete final Project 2000 Payment	\$ 4,000,000	\$ 6,000,000
Department of Health and Environment		
Delete transfer from Trauma Fund	(131,250)	0
Kansas Bureau of Investigation		
Transfer funding from SGF to special revenue fund to finance Great Bend Laboratory renovation	0	(293,329)
Transfer from Asset Forfeiture Funds		293,329
Total	\$ 3,868,750	\$ 6,000,000
SENATE COMMITTEE ADJUSTMENTS:		
Kansas Water Office		
Transfer from Water Marketing Fund	0	55,229
Total	\$ -	\$ 55,229

Senate Ways and Means 3-22-01 Attachment 1

RECOMMENDED EXPENDITURES BY FUNCTION OF GOVERNMENT FY 2001 REFLECTS COMMITTEE ACTION AS OF MARCH 21, 2001

STATE GENERAL FUND

	Governor's	House Committee	Change From	Senate Committee	Change From
	Recommendation	Recommendation	Governor	Recommendation	Governor
Operating Expenditures:					
General Government	271,234,872	271,374,277	139,405	271,442,009	207,137
Human Resources	788,878,308	786,059,075	(2,819,233)	788,878,308	0
Education	2,965,142,623	2,965,142,623	0	2,965,172,623	30,000
Public Safety	305,677,481	304,438,412	(1,239,069)	305,533,103	(144,378)
Agriculture and Natural Resources	30,214,369	30,214,369	0	30,214,369	0
Transportation	10,343,189	10,343,189	0	10,343,189	0
Subtotal - Operating Expenditures	4,371,490,842	4,367,571,945	(3,918,897)	4,371,583,601	92,759
Capital Improvements	62,952,702	62,952,702	0	62,952,702	0
TOTAL	4,434,443,544	4,430,524,647	(3,918,897)	4,434,536,303	92,759

ALL FUNDS

	Governor's	House Committee	Change From	Senate Committee	Change From
	Recommendation	Recommendation	Governor	Recommendation	Governor
Operating Expenditures:					
General Government	739,528,289	737,213,213	(2,315,076)	736,131,243	(3,397,046)
Human Resources	2,552,946,680	2,552,127,447	(819,233)	2,553,523,680	577,000
Education	4,061,886,528	4,061,886,528	0	4,061,816,528	(70,000)
Public Safety	421,966,147	421,855,183	(110,964)	422,949,874	983,727
Agriculture and Natural Resources	139,135,683	139,194,183	58,500	139,202,423	66,740
Transportation	494,492,094	494,492,094	0	494,492,094	0
Subtotal - Operating Expenditures	8,409,955,421	8,406,768,648	(3,186,773)	8,408,115,842	(1,839,579)
Capital Improvements	747,613,170	748,214,241	601,071	748,214,241	601,071
TOTAL	9,157,568,591	9,154,982,889	(2,585,702)	9,156,330,083	(1,238,508)

FTE POSITIONS

	Governor's Recommendation		Change From Governor	Senate Committee Recommendation	Change From Governor
General Government	5,466.9	5,466.9	0.0	5,466.9	0.0
Human Resources	8,422.2	8,422.2	0.0	8,425.2	3.0
Education	16,300.2	16,300.2	0.0	16,300.2	0.0
Public Safety	4,986.3	4,986.3	0.0	4,986.3	0.0
Agriculture and Natural Resources	1,201.7	1,201.7	0.0	1,201.7	0.0
Transportation	3,247.5	3,247.5	0.0	3,247.5	0.0
TOTAL	39,624.8	39,624.8	0.0	39,627.8	3.0

Senate Ways and Means 3-21-01 Attachment 2

RECOMMENDED EXPENDITURES BY FUNCTION OF GOVERNMENT FY 2002 REFLECTS COMMITTEE ACTION AS OF MARCH 21, 2001

STATE GENERAL FUND

TOTAL	4,664,239,139	4,664,288,187	49,048	4,661,198,926	(3,040,213)
Capital Improvements	130,278,094	129,978,094	(300,000)		0
Subtotal - Operating Expenditures	4,533,961,045	4,534,310,093	349,048	4,530,920,832	(3,040,213)
Transportation	11,181,826	11,181,826	0	11,181,826	0
Agriculture and Natural Resources	33,104,135	32,944,135	(160,000)	33,159,364	55,229
Public Safety	313,280,656	313,687,571	406,915	313,742,531	461,875
Education	3,061,677,972	3,061,707,972	30,000	3,061,687,972	10,000
Human Resources	833,473,954	833,661,954	188,000	833,784,954	311,000
General Government	281,242,502	281,126,635	(115,867)	277,364,185	(3,878,317)
Operating Expenditures:					
	Recommendation	Recommendation	Governor	Pay Plan Reduction	Governor
	Governor's	House Committee	Change From	Senate Committee Rec. Excluding	Change From

ALL FUNDS

	Governor's Recommendation	House Committee Recommendation	Change From Governor	Senate Committee Rec. Excluding Pay Plan Reduction	Change From Governor
Operating Expenditures:					
General Government	754,266,403	786,161,071	31,894,668	785,163,544	30,897,141
Human Resources	2,644,848,062	2,646,402,557	1,554,495	2,647,009,063	2,161,001
Education	4,163,787,354	4,163,171,117	(616,237)	4,161,297,354	(2,490,000)
Public Safety	406,265,359	409,270,437	3,005,078	407,744,145	1,478,786
Agriculture and Natural Resources	142,041,284	142,465,884	424,600	142,222,836	181,552
Transportation	519,783,207	519,783,207	0	519,783,207	0
Subtotal - Operating Expenditures	8,630,991,669	8,667,254,273	36,262,604	8,663,220,149	32,228,480
Capital Improvements	521,331,531	523,684,698	2,353,167	524,269,749	2,938,218
TOTAL	9,152,323,200	9,190,938,971	38,615,771	9,187,489,898	35,166,698

FTE POSITIONS

	Governor's Recommendation	House Committee Recommendation	Change From Governor	Senate Committee Rec. Excluding Pay Plan Reduction	Change From Governor
General Government	5,487.6	5,506.6	19.0	5,510.6	23.0
Human Resources	8,524.2	8,518.2	(6.0)	8,527.2	3.0
Education	16,302.2	16,302.2	0.0	16,303.2	1.0
Public Safety	5,058.8	5.062.8	4.0	5,061.8	3.0
Agriculture and Natural Resources	1,225.0	1,219.0	(6.0)	1,223.0	(2.0)
Transportation	3,247.5	3,247.5	0.0	3,247.5	0.0
TOTAL	39,845.3	39,856.3	11.0	39,873.3	28.0

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	Agency/Item bau 1 Livasio et al	State General Fund	All runus FIE	Positions
FY 2001:	(000,008,1) 0 .		Vot of this toeload	
Behavioral Sc	ciences Regulatory Board	ments for investment		
Add funding fo	r equipment and software for acceptance			namapana
of credit cards		0	650	0.0
		payments for	mated non-KPERS	ilee eqube
Board of Nurs	sing (88,084)			
	reappropriating any of the \$123,934 the			
	ed to the agency's budget for 5.5		of Revenue	
	positions that is not expended to employ		i financing for techn	onuì est bl
	kers in those positions in the interim or fill			
hem with full t	ime employees	role 0 2000 payment	to norOnake final P	0.0
		pact on SGF ending	a, with a positive in	
	pordinating Council	001 and \$6.0 million in		
KPERS actuar	ial audit	(\$150,000) 10	150,000	0.0 02 (0.0
State Treasur	er	grispoti k	ns consumo Cio	
Add funding fo	r Unclaimed Property operations	KSIPO	22,500	0.0
Shrinkage red	uction		65,486	
Judicial Cour	oli			
	r study requested by Legislature			
raa iunang io	is study requested by Legislature	5,000	5,000	0.0
nsurance De				
	age in Insurance Company Regulation		ing (SIBF) for Faci	
orogram from	4.0 percent to 3.5 percent	0	29,376	0.0
Kansas Huma	an Rights Commission		nd bas dileek to :	
Reappropriate	\$15,595 SGF to FY 2002 for computer	o one Trayma Fund to		
ourchases req	uested by the agency and not funded by			
the Governor		(15,595)	(15,595)	0.0
		ritment to centry ADAP	requiring the Depa	
State Corpora	ation Commission	tate maintenance of		
Expend federa	al grant for brine spill remediation	0	96,240	0.0
Citizens' Utili	ty Ratepayer Board		gnigA no .	
Create no-limi	t fund for contractual services to receive		illon SGF from SGI	
\$75,000 trans	fer ineligible for KSIP	mercor9 680F0000	eten F o rd and \$250	0.0
	(1500,000)			

Agency/Item and Island dista	State General Fund	All Funds	FTE Positions
Kansas Public Employee Retirement System			
Technology project shift to FY 2002	0	(1,200,000)	0 2001:
Reduce estimated KPERS payments for investment			
management fees.	JAVO se for acceptance	(2,155,032)	od rusidino for e Lutedii dai de
Reduce estimated non-KPERS payments for			
investment management fees.	0 y of the 5123,934 the	ne undehoert j	
Department of Revenue			i brobbie nomayo.
Add fee fund financing for technology project	of conded to employ one in the interm or fill		
Add proviso to not make final Project 2000 payment until FY 2003, with a positive impact on SGF ending			and the Allow trees
balances of \$4.0 million in FY 2001 and \$6.0 million in			egialative Coor
FY 2002 (cumulative \$10.0 million in FY 2002).	0	0	15/11/10/10 27 0.0
Department of Commerce and Housing			toruscert offi
Shift \$25,842 from the EDIF to KSIP	ny 0 perations	r O laimed Prope	Unot palenta 0.0
Homestead Property Tax Refunds Delete \$1,319,233 SGF to remove the Governor's			
supplemental appropriation in anticipation of the passage of SB 44	(1,319,233)		udictal Council 0.0 junding for si
Commission on Veterans Affairs		mont	rsurance Dogst
Restore funding (SIBF) for Facilities Conservation Improvement Project	ompany Requistion of 0 and		0.0
Department of Health and Environment	711100	efrema Controls	namuh) arana
Delete transfer of \$131,250 from the Trauma Fund to	Y 2002 for demourar		
the SGF	ya babnution bii 0 ya		
Add proviso requiring the Department to certify ADAP			10THEVD:JAIN
expenditures will not create a state maintenance of effort		Outer bine sp	
Department on Aging			
Shift \$1.5 million SGF from SGF to \$1.25 million State			
Medicaid Match Fund and \$250,000 HCBS Program			0.0
Fund	(1,500,000)	0	0.0

Agency/Item bourd from State Sealing and State S	State General Fund	All Funds	FTE Positions
Department of Social and Rehabilitation Services Add federal funds for Medicaid Buy In planning	0	500,000	0.0
Add proviso allowing savings of \$870,000SGF for			FY 2002:
Medicaid Buy In Program from the Regular Medical Program and/or the MHRS Assistance Program	bnut set eft e	telogy Pom KSIP accou	Board of Coards T 0.0 cer \$87,000
University of Kansas Medical Center			
Authorize an increase of \$500,000 in bonding authority			Board of Veterin
for the research support facility		riedue bris leve O I	A.0.0 or increased
Department of Corrections			allow the agency regular inspector
Reduce current year savings, carry forward to FY 2002	been en (169,378)		
Delete local jail payments and allow agency to make FY		ountiel((or more legal ass
2001 payments in FY 2002	(1,000,000)	(1,000,000)	enuis 0.0 a.
Delete portion of Day Reporting Center SGF match	of polaruf landillaba (94,691)		es 0.0 sh a foll-tin
Adjutant General		3ibuA	Division of Post
Add operating funds (for McConnell) contingent on availability of federal funds	nont tewol a most at 25,000		Delete funding as
0.0 (000,84) (000,84)			
Sentencing Commission Add funding for CJIS expenses	0	53,105	At 0.0 nay Genera
Juvenile Justice Authority	System Coordinator		
Add funding to restore Intake and Assessment to current services level	noiseimms 0	1,000,000	end keep position 0.0
Description of Amelianting	ds for grants to 11.		
Department of Agriculture Increase the expenditure limitation on the Feed Fee	ent		counties for meth
Fund to increase surveillance of feed products	0		SIO.O Treasurer
Kansas Water Office	у орвгания	noisimed Propert	Add funding for U
Add \$8,500 from the State Water Plan Fund for 30 High Plains Aquifer stakeholder meetings in western Kansas	mpany Regulation Oent	e in Insurance Co	Increance Department 0.0 0.0 program from 4.0
Total Change - FY 2001	\$ (3,918,897)	\$ (2,585,702)	0.0

anomach STA Agency/Item brust istens@elst8	State General Fund	All Funds	FTE Positions
	segunde goussillide		
FY 2002:			
Board of Cosmetology			
Transfer \$87,000 from KSIP account to the fee fund			
account	0	0	0.0
Board of Veterinary Examiners			
Add for increased travel and subsistence that would			
allow the agency to increase efforts in conducting			
regular inspections of veterinary premises	0	10,000	0,0 Manual of C
Add for professional litigation services to meet the need			y Inercio eous
for more legal assistance	0 Ya salam oi sanar• wo	16,000	
Legislature (000,000.1) (000,000.1)	THE SHOULD SHOULD AND		ui am afo yay tul
Authorize 5.0 FTE positions but no additional funding to			
establish a full-time legislator secretarial pool	notein 108 fr o ne	Suprement AO	to notice e5.0
Division of Post Audit			
Delete funding as a result of savings from a lower than			
anticipated financial compliance audit contracted			abolito villidale
services	(48,000)	(48,000)	0.0 entenning Com
Attorney General Olive			dd funding for C
Delete Criminal Justice Information System Coordinator			
and keep position in Sentencing Commission	(112,542)	프린 () 그리 하시나라 하시는 [리 카이크] [레이트 전	(1.0)
Use unbudgeted drug forfeiture funds for grants to 11			
counties for meth lab law enforcement	0	50,000	A to inem 10.0
State Treasurer	efolibolid bes		
Add funding for Unclaimed Property operations	0	22,500	0.0
Insurance Department			
Reduce shrinkage in Insurance Company Regulation			
program from 4.0 percent to 3.5 percent	no in western Kangas	31,193	0.0
	Y670 V21	and the second	

Agency/Item	State General Fund	All Funds	FTE Positions
Judicial Council	parenor	ina ocumuo	O to Tauristings
Shift funding to State General Fund and use fee fund only for publications activities	29,080	onaddeas 190	0.0 million for o
Kansas Public Employees Retirement System			equiting FTE be
Add funding for technology project	Tr O de Opnier	1,200,000	0.0 DIF for Mid
Reduce estimated KPERS payments of investment		lish aterbasaT e	
managers	0	(3,078,682)	0.0
Reduce estimated non-KPERS payments for			
investment managers	n.0ding	(968,815)	o.0 a sight pero
Reduce agency expenses to be funded from non-			
KPERS money	0 (n)	(200,000)	0.0 e eight perci
Add funding for two new staff		73,624	
Add funding for telephony consultant	0	50,000	0.0
Make line item for investment manager fees a no limit	es ensation Fee Fund for		
account 001,50f 0		not EMSS) in (0)	
Delete FTE limitation in bill	, anenco	On the end Envir	() men - 0.0
Human Rights Commission Reappropriate \$15,595 SGF to FY 2002 for computer			ini Sulf vo lee l edation
purchases requested by the agency but not funded by the Governor.	15,595	ale an Oral Hea 15,595	
and devention.	Program for dentist		
State Corporation Commission	ву КОНЕ		
Expend federal grant for brine spill remediation	O Program from the	94,760	0.0
Citizens' Utility Ratepayers Board			
Authorize expenditure of any unencumbered professional consulting fees remaining from FY 2001	0	0	0.0
Department of Bourney	operations to the		
Department of Revenue Add proviso to not make final Project 2000 payment			
until FY 2003, with a positive impact on SGF ending balances of \$4.0 million in FY 2001 and \$6.0 million in			
FY 2002 (cumulative \$10.0 million in FY 2002).	paired juvenilas phor 0	e ili, injered or in O	nimbke c) sesti Deposite 0.

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION (Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item Agency/Item	State General Fund	All Funds	FTE Positions
Department of Commerce and Housing			London and describe
Add funding to administer Section 8 contracts (includes			
\$35.5 million for other assistance grants) with proviso			
requiring FTE be unclassified	0	37,300,034	13.0
Add EDIF for Mid-America World Trade Center	0	46,000	0.0
Add EDIF for State Teachers Hall of Fame	ine alsova to 0 m	23,000	0.0
(5,078,682) - 0,0		07.000	81008.489
Add EDIF for CDCs	0 Varients for	37,000	0.0
Delete eight percent of new EDIF funding	0	(1,597,467)	Sustra Mismil 0.0
Kansas, Inc.	non-most babis		
Delete eight percent of EDIF funding		(27,461)	0.0
Cansas Technology Enterprise Corporation			do funding for h
Delete eight percent of EDIF funding		(1,043,451)	0.0
Department of Human Resources			
Add funding from Workers Compensation Fee Fund for 2.0 FTE (off-budget) in KDHE for data collection	0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	102,100	0.0 Tune Hermito
Department of Health and Environment		lid ni nedi	Selete FTE (mili-
Shift SGF to fee funds in the Bureau of Air and			
Radiation	(200,000)	noisainna 0. Partina sain a	0.0
Add funding to create an Oral Health Office	200,000	200,000	0.0
Create a State Loan Repayment Program for dentist			
and hygienists to be administered by KDHE		oo Commission ida englasi finsi	
Add funding for Stroke Prevention Program from the			
Trauma Fund (including \$56,000 carry-forward from FY			
2001)	nomicelad lining from EY 2001	156,000	0.0
Shift \$300,000 SGF from agency operations to the			
Pregnancy Maintenance Initiative	0 Nect 2000, payment		l lo tromn 0.0
Add proviso to allow nurse practitioners and registered			w EDÖS YARMI
nurses to examine ill, injured or impaired juveniles prior	11 and 90 0 million in	of y - ni nomin rollini 0 018 evor	
to detention	(3003 110 1		0.0

Agency/Item http://doi.org/16/16/16/16/16/16/16/16/16/16/16/16/16/	State General Fund	All Funds	FTE Positions
Add proviso requiring combined immunizations to be offered separately	nomicenter	Oter central pay	d 0.0 oviso allowin
Shift 6.0 new FTE added for public water supply oversight to other unclassified positions	sement for inpatient_ al 0 ing \$17,224	oat nobasilidateO	de funding for med c(0.0) kellon chair om the SRS Fee F
Delete 6.0 FTE added for nursing home surveys and related federal funding - leave \$42,517 SGF added for the positions to offset other cuts			dd \$250,000 from (0.6) ^{leglions for} (
Add proviso to allow KDHE to increase restaurant inspection fees to \$130 notwithstanding current law	ee Fund for a pilot. s 0 sening, treatment		
Department on Aging Delete from agency operations	(000,000)	(30,000) requença a dolla	
Add funding for the Senior Legal Hotline as a line item	30,000	30,000	0.0 OURCES OF UNIT
Combine Income Eligible, Senior Care Act, Case Management Custom Care and Environmental Modification programs into one program	mort Start Children's	o the Kensas S rallows up to S.	ritiativa Fund which
Department of Social and Rehabilitation Services Add proviso eliminating \$40 pass-through on Child Support Enforcement		binet rect with Youth	the Children's Ca
Add proviso adding foster care & adoption to consensus caseload estimating	0	0	ut of foster care ful 0.0 Add \$437,478 from
Shifts \$90,000 of Community Funding to a contract for mediation pilot project in Wichita for 100 cases.	. gal	ipport and Train 0	(inship Services St
Add federal funds for Medicaid Buy In planning	y of retter for law	500.000	neo.ost day of stav
Add proviso allowing savings of \$870,000 SGF for Medicaid Buy In Program from the Regular Medical		nal \$92,349 of h	er day. An addition the Department
Program and/or the MHRS Assistance Program	0 nd for a GAL pilot	0 ne SRS Fee Fur	0.0 Mad 890,000 from the
Add \$200,000 SGF for Social Security Advocacy Project	200,000	200,000	0.0

Agency/Item	bruit Isasas (Jajis)	State General Fund	All Funds	FTE Positions
Add proviso allowing for central payn	nent center	invinzerone to be 0	0	viets acatalely
Add funding for medication reimburse				
nospitalization crisis stabilization incli from the SRS Fee Fund	uding \$17,224	0	42,900	nerio ol Ingiale. 0.0
Add \$250,000 from the Other SRS Foor medications for clients in treatmen		bhe ayevnua entor 117 Ser adderter		
abuse	it for substance	0	250,000	no or another of 0.0
Add \$15,000 from the Other SRS Febroject for Fetal Alcohol Syndrome so				
and prevention	orodining, trodunioni	0	15,000	0.0
(000,05) A proviso is added requiring a dollar	for dollar match for			
ocal sources on the Fetal Alcohol Sy		medienile as vi 0 jo	d lege Jaone O	0.0
Delete \$212,000 SGF from the Child	ren's Cabinet	(212,000)	(212,000)	
A proviso is added to the Kansas Sm nitiative Fund which allows up to \$2° unding to be used for state match to	12,000 of the			lanzgrument Gust louiliteation progra
n the Children's Cabinet	draw rederar funds	millens sevices		
Directs SRS to contract with Youthvil				dd provisc earnin Llacod Enforden
Aggression Treatment Program whic out of foster care funding not to exce		de 0 mon to	oster care & c	
Add \$437,479 from the Children's Ini Kinship Services Support and Trainir		not thattage a o one	437,479	
Add \$92,349 from the SRS Fee Fund he last day of stay in an emergency	shelter for law			reclation pilot.pro de federal runds
enforcement placements at the curre per day. An additional \$92,349 of ful by the Department for a total of \$184	nding is to be found	TO COOLSGE FOR	92,349	wolls only in on a new order
Add \$90,000 from the SRS Fee Fund project.	d for a GAL pilot	mae Program		ogram and/or un
Together the second of				* ca // 1

Agency/Item Agency/Item Department of Education		All Funds	FTE Positions
## [ND 투제 [제] [제] [제] [제] [제] [제] [제] [제] [제] [제	tty council hefore		
Increase number of four-year-old at-risk children by 218			at Reporting the
(total 2,884)	450,000	500,000	0.0
Delete funding for study of school finance formula	(450,000)		uventle Justice v 0.0 se official h
	cility	Consolional Fa	alineval, bents
Delete additional funding for Parent Education Program 0.0 Add proving to months to obba program addition that	· esudA on		c 0.0 inding for Re realment Progra
Add proviso to mentor teacher program stating that			
grants are for mentoring first-year teachers only	0		(0.0 ant General
0 218,760 0.0			idd EDIF for Edu
Earmark funding for services to children recommended by House Education Subcommittee on Accountability	no inephilinge (fl		dd oferating fun
(HB 2546 - Kansas Skills for Success in School Act)	0		vallability of fede
(TIB 2040 TRainbas Ortins for Odecess III Oction Act)	· ·	1,950,000	0.0
School for the Deaf			ire Warshal
Add SIBF for asbestos abatement (\$26,532) and dorm	marganey rund	a signishish shor	neselt a rialitista.
renovation (\$384,686)		414 040	
renovation (4504,550)	is 05 FTE poeitions	411,210	NO.UA GINGE UNC
State Library		noitsoliasvn176	usani El asensi
Add EDIF to increase aid to local libraries	to 0 and investigation		
State Historical Society			
Add funding for the Kansas Heritage Center (shifted	or of the Great Bend	el hat all all atoms	see of problem \$ bis.
from the Department of Education)	30,000		.0.0 your (capital
Wichita State University		e8 (polibeki ven	sprayed to break
Authorize bonding authority of \$15.0 million for			n Depuber englesi
renovation of Levitt Arena	0	0	0.0
1.508 1.508 0.0	alianuo		nibriul l'un snotass
Board of Regents			
Systemwide Rehab and Repair (EBF)	. metaya not 0 pi	2,000,000	.0.0 gniding for 40
Delete eight percent of EDIF funding	ai 0 . Options Fund	(802,637)	0.00 adjune autho
Department of Corrections		nninalm	antancing Com
Shift funding and spend carry-forward FY 01 SGF to	nathisag		Add funding for R
add \$1.7 million; \$1.0 million for education programs			

Agency/Item	State General Fund	All Funds	FTE Positions
Add proviso requiring approval of city council before		ns#saph	enarument of E
Day Reporting Center can be placed in a community	1-Osk obliden by 218	a blo reay holo:	0.0 se numpar otal 2,684)
Juvenile Justice Authority			
Increase official hospitality limitation to \$4,000	ir o nce formula	t loortas to ybu o	0.0 turning for
Larned Juvenile Correctional Facility			
Add funding for Residential Substance Abuse	margoret notisquess:		
Treatment Program	35,971	143,884	0.0 de la eviso lo res
Adjutant General			
Add EDIF for Educational Assistance	0	218,750	0.0
Add operating funds (for McConnell) contingent on	bestimmeest nerbi	in of eactives to this	amark funding f
availability of federal funds	25,000	100,000	0.0 use foucer
0,0 1,950,000 0,0	(ibA located til ex	s Skills (for Succe	denski kensa
Fire Marshal	0	0	of entrol to 0.0
Establish a Hazardous Materials Emergency Fund	(226,832) and domin		(19) // - (19)
Shift 2.0 other unclassified positions to FTE positions	0	(90	2.0
Kansas Bureau of Investigation			
Add 13.0 other unclassified laboratory and investigation			
positions	0	666,504	0.0 Cata Historica C
Add funding to renovate the 2nd floor of the Great Bend			di tarampha for th
laboratory (capital improvement)	0	293,329	nunciad en 0.0
Board of Emergency Medical Services		vicaevi	nu eiste elidoi)
Restore reduced operating expenses	5,735	5,735	0.0
Restore full funding for Regional Councils	1,508	1,508	0.0
Add funding for 400 MHz communication system	10,000	10,000	meper in but
Expenditure authority for Rural Health Options Fund	0	1000 3103 to 10	oned imple a 0.0
Sentencing Commission		enoibeino	O fo taemhada
Add funding for Research Analyst position	34,283	34,283	0.0 00 000 1.0
	amateorg molecul	st a million for ex	modifier V.1% bb
Add funding for Grant Specialist position	10,000	39,996	0.0 745,375 105

Agency/Item Transfer Criminal Justice Information System Project	State General Fund	All Funds FT	E Positions
Manager position, including funding and 1.0 FTE, from			
Attorney General to Sentencing Commission	112 542	112,542	or o
and a serioral to contoning commission	5,6112,072,616,6	10112,042	
Ombudsman of Corrections			amengor
Add funding for ombudsman travel to correctional			
acilities	2.409	2.400	tate Fair
acilities	2,498	2,498	0.0
Department of Agriculture	General Fund demand		
ncrease the expenditure limitation on the Feed Fee			
Fund to increase surveillance of feed products	between efficacy of betil	24,000	dd a proviso
	no (68A \$ 8H) 0 Gaos		
0.0 (000.008) (000.008)	atoeiorid	name and repair	apital mainle
Add proviso to establish a new Civil Litigation Fee			
Fund, as a no-limit fund to be used to receive moneys	82/16		apartinont c
from the Attorney General's office to deal with fees and	d for Kansas and	Boating Fee Fur	idd \$200,000
costs associated with litigation over fraudulent meat		Access	Nesouri Pare
sales	0	0	0.0
	al Governmein/Outdoor	EDIF for the Loc	000,000\$ 66
303,500		ant Program	acreation Gr
Add \$40,000 SGF to fund a study of limiting the spread			
and enhancing the management of sericea lespediza	tereneg for 640,000 lavid	40,000	0.0 8250,0
0.0 (000,03x) 0			
State Conservation Commission			
Add proviso to capture lapsed State Water Plan Funds	l of river eccess on the	evongge gnibhage	n dalvorg lab
from the Water Resources Cost Share program and the		ilesquil rivers	
Non-Point Source Pollution program, and utilize those			
funds for enhancements to the Water Resources Cost	abnatiew of notificiaps		
Share program	yhe Q ora b	of autency owner	0.0
Add \$50,000 from the State Water Plan Fund for the			
Riparian and Wetland program	land acquisition to land		
Tripanan and Wetland program		50,000	
Kansas Water Office	ng, teaving the takes red	ndudatet bruibn	onlibiting gro
Add proviso to prohibit purchasing more water storage	0	0	latrila yd yla
Add proviso to profibit purchasing more water storage	0	0	0.0
Add proviso to authorize the Water Office to transfer			
money from the sub-accounts of the Water Supply	- FY 2002	opast2 isto1	
Storage Assurance District Fund to the Water			
Marketing Fund	0	0	0.0
marically rund	U	U	0.0
Add proviso to authorize the Water Office to borrow			
money from the Pooled Money Investment Board for a			
temporary shortage in the Water Marketing Fund	0		0.0
temporary shortage in the vyater Marketilla rung	0	0	0.0

Agency/Item brind Jarenso ensid	State General Fund	All Funds	FTE Positions
Add proviso to create a fund for receiving and passing			
through local match funds for federal cost-share			
programs	0	0	
			Dio nemetradin
State Fair 0.0			
Delete \$300,000 from the State General Fund demand transfer to the State Fair Capital Improvement Fund and add a proviso to expend, if required to expedite needed			
projects, moneys from bond proceeds (HB 2493) on			
capital maintenance and repair projects	(300,000)	(300,000)	0.0
Department of Wildlife and Parks		beau od or brot	
Add \$200,000 Boating Fee Fund for Kansas and Missouri River Access		200,000	v balaktos - 0.0
Add \$303,600 EDIF for the Local Government Outdoor Recreation Grant Program	0 I limiting the egreed	303,600	0.0
Delete \$250,000 Wildlife Conservation Fund for general			
land acquisition	0	(250,000)	0.0
Add proviso regarding approval of river access on the			
Kansas and Missouri rivers		Outlook door of	
Add proviso limiting wetlands acquisition to wetlands		isW aru of amon	
within 1.1 mile of agency owned property	0	0	0.0
Add proviso limiting Playa Lake land acquisition to land within 1.1 mile of agency owned property and	Rian Fund for the		moit 000,033 bb NeW Basine neW
prohibiting groundwater pumping, leaving the lakes fed			
only by rainfall	0 . Troré water storage	ore Intil purchasing	
Total Change - FY 2002	\$ 49,048	\$ 38,615,771	11.0

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
FY 2003:			
Board of Veterinary Examiners Add for increased travel and subsistence to would allow the agency to increase efforts in conducting regular			
inspections of veterinary premises	0	10,000	0.0
Add for professional litigation services to meet the need for more legal assistance	. 0	16,000	0.0
Board of Regents			
Systemwide Rehab and Repair (EBF)	0	10,000,000	0.0
Total Change - FY 2003	\$ - \$	10,026,000	0.0

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Proposed Proviso to Senate Bill No. 348

Previoled, That the Secretary of Transportation is strongly urged to revisit for further study the department's decision to utilize corrugated metal pipe (CMP) in lieu of reinforced concrete pipe (RCP), recognizing the full immediate impact to the Kansas economy may be greater than the potential savings to the department; and further recognizing that the present value of the potential future replacement cost of the CMP may be larger than the initial savings. The secretary is also urged to further meet with industry officials to determine the necessity for, and the means by which the study shall conducted, and to reinstate Kansas Department of Transportation policy on use of CMP as dated 2-18-91 and signed by the State Transportation Engineer.

Senate Ways and Means 3-22-01 Attachment 4

Kansas Sentencing Commission Proviso to FY 2002 Appropriations Bill

Proviso

The Committee recommends the inclusion of a proviso to the appropriations bill directing a review and analysis of the current evaluation instrument used to assess the risks and needs of adult felony offenders in the Kansas criminal justice system. The current assessment tools may not be as flexible and effective as possible nor provide a seamless record for an offender from their entry into the criminal justice system through their reentry to the community.

The Kansas Sentencing Commission shall hold hearings, receive information, and otherwise analyze the issues and interests related to risk/needs assessment tools and process of the following agencies or entities during the 2001 interim: Office of Judicial Administration, representatives of the community corrections programs, the Kansas Department of Corrections, and the Kansas Parole Board. The Kansas Sentencing Commission should review the best practices for risk/needs assessment instruments, and hear testimony and reports from each of the specified entities or agencies during the 2001 interim. The Kansas Sentencing Commission shall periodically report to the Joint Committee on Corrections and Juvenile Justice Oversight and issue a final report to the Legislature by February 1, 2002, on a plan for the adoption of a dynamic and uniform risk and needs assessment tool. The final report shall include an assessment of the costs and potential funding sources to validate and implement the risk/needs assessment tool identified in the plan.

Proposed Proviso

The Secretary of Transportation is

Strongly urged to remain the department's

decision to utilize consegnted metal

pipe in lieupop reinforced concreta pipe,

grining consideration to the impact on

the Kansas economy and attention to

the issue of potential future replace
ment costs as they relate to initial

The Secretary is also unged to further meet with industry officials to find a satisfactory solution to the problem.

Sarings.

Senate Ways and Means 3-22-01 Attachment 6