## MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Vice- Chairperson Representative Melvin Neufeld at 9:00 a.m. on February 25, 2002, in Room 514-S of the Capitol.

All members were present except:

Representative Spangler, Excused Representative McCreary, Excused

Committee staff present:

Amy Kramer, Legislative Research Becky Krahl, Legislative Research Alan Conroy, Legislative Research Jim Wilson, Revisor of Statutes Mike Corrigan, Revisor of Statutes Nikki Feuerborn, Committee Secretary

Others attending:

See Attached

Representative Schwartz, Chairperson of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Board of Nursing for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 (Attachment 1). Motion was seconded by Representative Peterson. Motion carried.

Representative Schwartz, Chairperson of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Board of Nursing for FY 2003 and moved for the adoption of the Budget Committee recommendations for FY 2003 with exceptions and notes (Attachment 1). Motion was seconded by Representative Peterson. Motion carried.

Representative Schwartz, Chairperson of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the State Board of Veterinary examiners FY 2003 and moved for the adoption of the Budget Committee recommendations for FY 2003 with notations (Attachment 1). Motion was seconded by Representative Campbell. Motion carried.

Representative Campbell, Chairperson of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the State Board of Technical Professions for FY 2003 and moved for the adoption of the Budget Committee recommendations for FY 2003 (Attachment 2). Motion was seconded by Representative Minor. Motion carried.

Representative Campbell, Chairperson of the Public Safety Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Abstractors' Board of Examiners for FY 2003 and moved for the adoption of the Budget Committee recommendations for FY 2003 (Attachment 2). Motion was seconded by Representative Minor. Motion carried.

Representative Hermes, member of the Tax, Judicial, and Transportation Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Real Estate Appraisal Board for FY 2003 and moved for the adoption of the Budget Committee recommendations for FY 2003 (Attachment 3). Motion was seconded by Representative Peterson. Motion carried.

Representative Hermes, member of the Tax, Judicial, and Transportation Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Kansas Real Estate Commission for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 (Attachment 3). Motion was seconded by Representative Peterson. Motion carried.

Representative Hermes, member of the Tax, Judicial, and Transportation Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Kansas Real Estate Commission for FY 2003 and moved for the adoption of the Budget Committee recommendations for FY 2003 (Attachment 3). Motion was seconded by Representative Peterson. Motion carried.

Representative Hermes, member of the Tax, Judicial, and Transportation Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the Board of Accountancy for FY

2003 and moved for the adoption of the Budget Committee recommendations for FY 2003 (Attachment 3). Motion was seconded by Representative Peterson. Motion carried.

Representative Schwartz, Chairperson of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the State Bank Commissioner for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with an exception (Attachment 4). Motion was seconded by Representative Weber.

Representative Klein, member of the Agriculture and Natural Resources Budget Committee, presented the Minority Report on the Governor's budget recommendations for the State Bank Commissioner for FY 2002 and made a substitute motion for the adoption of the Minority Report recommendations for FY 2002 (Attachment 5). Motion was seconded by Representative Shriver. Motion failed.

The motion by Representative Schwartz, Chairperson of the Agriculture and Natural Resources Budget Committee, for the adoption of the budget recommendations for the State Bank Commissioner for FY 2002, and seconded by Representative Weber carried.

Representative Schwartz, Chairperson of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the State Bank Commissioner for FY 2003 and moved for the adoption of the Budget Committee recommendations for FY 2003 with an exception (Attachment 4). Motion was seconded by Representative Weber.

Representative Klein explained that the Minority Report he presented for the budget of the State Bank Commissioner was for both FY 2002 and FY 2003 but that he did not wish to put it in the form of a motion for FY 2003.

Representative Nichols moved for the introduction of legislation which would authorize the state to provide state funding for Washburn University and all community colleges costs of operation replacing the sales tax for Washburn University and the property tax levies for maintenance and operations of these educational institutions. The motion was seconded by Representative Henry. Motion carried.

The meeting was adjourned at 9:45 a.m. The next meeting is scheduled for Tuesday, February 26, 2002.

# APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 3/25

NAME	REPRESENTING
Melinda Laul	DOB
Jin Live	DOB
Julis Teomas	POB
Sherry Diel	KS Real Estate Comm
Louise Morell	State Bank Commissioner
Amy Decleard.	State Bank Commissioner
Franklin W. Helson	State Baule Commissioner
Kerin Clendening	is is v
let Jahnso	Bd of Technical Prof Bd. of accountance
Alexan Janen	Bd. of accountance
/ 1000	
	e .

# 2002 AGRICULTURE AND NATURAL RESOURCES BUDGET COMMITTEE

## Board of Nursing Board of Veterinary Examiners

	Ten Sharoul Shurais
	Representative Sharon Schwartz, Chairperson
Tawahn J. Hora Representative Vaughn Flora	Representative Alan Goering
Carl Dian Helmie	Thomas A
Representative Carl Holmes	Representative Tom Klein
	Con Myers
Representative Bill McCreary	Representative Don Myers

HOUSE APPROPRIATIONS	
DATE 2/25/02	
ATTACHMENT	

## **SUBCOMMITTEE REPORT**

**Agency**: Biennial Budget Agencies

Bill No.

Bill Sec.

Analyst: Various

Analysis Pg. No. 513

FY 01         FY 02         FY 03         S, 201,068         \$ 5,500,236         \$ 5,838,913         \$ 5,721,964         \$ 696,620          FY 03         859,789         859,789         870,001         888,217         896,620         \$ 696,620         \$ 6,936,514         \$ 8,904,207         \$ 2,042,207         \$ 2,042,207         \$ 2,042,207         \$ 2,042,207         \$ 2,042,207         \$ 2,042,207         \$ 2,042,			Actual	Approved	Agency Est.	Gov. Rec.	Approved /	Agency Req.	Gov. Rec.
Financial Institutions Regulatory   Services   Servic				**************************************				- ,	
Bank Commissioner, State         \$ 4,289,995 \$ 5,299,375 \$ 5,556,407 \$ 5,400,669 \$ 5,500,236 \$ 5,838,913 \$ 5,721,964           Credit Unions, State Dept. of Credit Unions, State Dept. of Credit Unions, State Dept. of T65,832         859,789   859,789   859,789   870,801   888,217   896,620           Securities Commissioner         1,880,687   2,042,207   2,042,207   2,042,207   2,092,598   2,092,598   2,113,020           TOTAL         5 6,936,514   8,201,371   8,458,403   8,302,665   8,463,635   8,819,728   8,731,604           Occupational and Professional Licersury           Boards           Abstracters Board of Examiners         18,164   20,168   20,168   20,168   20,045   8,463,635   8,819,728   8,731,604           Accountancy, Board of Examiners         166,145   179,432   179,432   187,915   187,915   189,663           Barbering, Board of         119,005   126,914   129,914   129,914   131,177   131,177   132,390           Behavioral Sciences Regulatory         431,322   484,954   486,815   486,815   512,945   512,945   517,945   517,947           Cosmetology, Board of         583,754   722,187   722,187   722,187   752,980   752,980   761,970           Dental, Kansas Board         1,916,016   1,990,963   1,990,963   1,990,963   2,066,884   2,066,884   2,084,630           Healing Arts, Board of         1,916,016   1,990,963   213,541   213,541   213,541   214,222   214,222   216,514           Nursing, Board of         1,912,574   1,424,287   1,430,221   1,430,221   1,383,705   1,383,705   1,383,705	Financial Institutions Regulatory	Ασι		1102	1102	1102	1103	11 03	F1 U3
Credit Unions, State Dept. of Securities Commissioner         765,832         859,789         859,789         859,789         870,801         888,217         896,620           Securities Commissioner         1,880,687         2,042,207         2,042,207         2,042,207         2,092,598         2,092,598         2,092,598         2,113,020           TOTAL         \$ 6,936,514         8,201,371         8,458,403         8,302,665         8,463,635         8,819,728         8,731,604           Occupational and Professional Licensing           Abstracters Board of Examiners         18,164         20,168         20,168         20,045         20,285         20,285         20,285         20,285         Accountancy, Board of         166,145         179,432         179,432         179,432         187,915         187,915         189,663         Ba,668         20,168         20,045         20,285 <th< td=""><td>0 ,</td><td></td><td></td><td>5 299 375 \$</td><td>5 556 407 \$</td><td>5 400 669 \$</td><td>5 500 236 \$</td><td>5 838 913 ¢</td><td>5 721 064</td></th<>	0 ,			5 299 375 \$	5 556 407 \$	5 400 669 \$	5 500 236 \$	5 838 913 ¢	5 721 064
Securities Commissioner         1,880,687         2,042,207         2,042,207         2,042,207         2,092,598         2,092,598         2,113,020           TOTAL         6,936,514         8,201,371         8,458,403         8,302,665         8,463,635         8,819,728         8,731,604           Occupational and Professional Licersing Boards           Abstracters Board of Examiners         18,164         20,168         20,168         20,045         20,285         20,285           Accountancy, Board of Examiners         166,145         179,432         179,432         187,915         187,915         189,663           Barbering, Board of         119,005         126,914         129,914         129,914         131,177         131,177         132,390           Behavioral Sciences Regulatory         431,322         484,954         486,815         486,815         512,945         512,945         517,271           Cosmetology, Board of         583,754         722,187         722,187         722,187         752,980         752,980         761,970           Dental, Kansas Board         287,762         321,902         321,902         327,008         327,208         328,839           Hearing Aid Examiners, Board of         1,996,016         1,990,963         1,9	to court debits - Literature state our control of the state of the sta	Ψ	200 March 1980 April 1980 April 1980		The second of th				12 2
Coccupational and Professional Licensing Boards         18,164 \$ 20,168 \$ 20,168 \$ 20,168 \$ 20,168 \$ 20,168 \$ 20,045 \$ 20,28	Market Committee		The state of the s		Marie Di Marie Marie Calor		6		52
Occupational and Professional Licensing Boards           Abstracters Board of Examiners         \$ 18,164 \$ 20,168 \$ 20,168 \$ 20,168 \$ 20,045 \$ 20,285 \$ 20,285 \$ Accountancy, Board of 166,145 179,432 179,432 179,432 187,915 187,915 189,663 Barbering, Board of 119,005 126,914 129,914 129,914 131,177 131,177 132,390 Behavioral Sciences Regulatory         431,322 484,954 486,815 486,815 512,945 512,945 517,271 50,500 761,970 132,390 132,002 321,002 321,002 321,002 327,208 327,208 327,208 328,839 149,016,016 1,916,016 1,990,963 1,990,963 1,990,963 2,066,884 2,066,884 2,084,630 14,733 21,243 21,243 21,243 21,243 21,243 21,243 21,243 21,243 21,243 21,242 214,222 216,514 14,142,143,143,144,144,144,144,144,144,144,144		\$							
Abstracters Board of Examiners \$ 18,164 \$ 20,168 \$ 20,168 \$ 20,168 \$ 20,045 \$ 20,285 \$ 20,285 \$ Accountancy, Board of 166,145 179,432 179,432 179,432 187,915 187,915 189,663 Barbering, Board of 119,005 126,914 129,914 129,914 131,177 131,177 132,390 Behavioral Sciences Regulatory 431,322 484,954 486,815 486,815 512,945 512,945 517,271 Cosmetology, Board of 583,754 722,187 722,187 722,187 752,980 752,980 761,970 Dental, Kansas Board 287,762 321,902 321,902 321,902 327,208 327,208 328,839 Healing Arts, Board of 1,916,016 1,990,963 1,990,963 1,990,963 2,066,884 2,066,884 2,084,630 Hearing Aid Examiners, Board of 14,733 21,243 21,243 21,243 21,243 21,937 21,937 21,937 Amortuary Arts, Board of 199,269 205,929 213,541 213,541 214,222 214,222 216,514 Nursing, Board of 1,192,574 1,424,287 1,430,221 1,430,221 1,383,705 1,383,705 1,397,017 Optometry Examiners, Board of 59,980 83,770 83,770 83,770 84,631 84,631 85,305 Pharmacy, State Board of 509,316 553,254 553,254 553,254 566,462 566,462 571,321 Real Estate Appraisal Board 222,640 245,753 245,753 245,753 254,104 254,104 256,455 Real Estate Commission 644,381 647,312 690,942 670,112 668,570 752,266 714,473 Technical Professions, Board of 463,357 535,155 535,155 535,155 550,711 550,711 555,193 Veterinary Examiners, Board of 234,580 282,854 282,854 282,854 290,967 268,889 270,992	101/12	Ψ	0,550,514	0,201,371	0,430,403 \$	0,302,003	0,403,033 \$	0,019,720\$	0,731,604
Abstracters Board of Examiners \$ 18,164 \$ 20,168 \$ 20,168 \$ 20,168 \$ 20,045 \$ 20,285 \$ 20,285 \$ Accountancy, Board of 166,145 179,432 179,432 179,432 187,915 187,915 189,663 Barbering, Board of 119,005 126,914 129,914 129,914 131,177 131,177 132,390 Behavioral Sciences Regulatory 431,322 484,954 486,815 486,815 512,945 512,945 517,271 Cosmetology, Board of 583,754 722,187 722,187 722,187 752,980 752,980 761,970 Dental, Kansas Board 287,762 321,902 321,902 321,902 327,208 327,208 328,839 Healing Arts, Board of 1,916,016 1,990,963 1,990,963 1,990,963 2,066,884 2,066,884 2,084,630 Hearing Aid Examiners, Board of 14,733 21,243 21,243 21,243 21,243 21,937 21,937 21,937 Amortuary Arts, Board of 199,269 205,929 213,541 213,541 214,222 214,222 216,514 Nursing, Board of 1,192,574 1,424,287 1,430,221 1,430,221 1,383,705 1,383,705 1,397,017 Optometry Examiners, Board of 59,980 83,770 83,770 83,770 84,631 84,631 85,305 Pharmacy, State Board of 509,316 553,254 553,254 553,254 566,462 566,462 571,321 Real Estate Appraisal Board 222,640 245,753 245,753 245,753 254,104 254,104 256,455 Real Estate Commission 644,381 647,312 690,942 670,112 668,570 752,266 714,473 Technical Professions, Board of 463,357 535,155 535,155 535,155 550,711 550,711 555,193 Veterinary Examiners, Board of 234,580 282,854 282,854 282,854 290,967 268,889 270,992	Occupational and Professional L	icer	sing Boards						
Accountancy, Board of 166,145 179,432 179,432 179,432 187,915 187,915 189,663 Barbering, Board of 119,005 126,914 129,914 129,914 131,177 131,177 132,390 Behavioral Sciences Regulatory 431,322 484,954 486,815 486,815 512,945 512,945 517,271 Cosmetology, Board of 583,754 722,187 722,187 722,187 752,980 752,980 761,970 Dental, Kansas Board 287,762 321,902 321,902 321,902 327,208 327,208 328,839 Healing Arts, Board of 1,916,016 1,990,963 1,990,963 1,990,963 2,066,884 2,066,884 2,084,630 Hearing Aid Examiners, Board 14,733 21,243 21,243 21,243 21,937 21,937 21,937 Mortuary Arts, Board of 199,269 205,929 213,541 213,541 214,222 214,222 216,514 Nursing, Board of 1,192,574 1,424,287 1,430,221 1,430,221 1,383,705 1,383,705 1,397,017 Optometry Examiners, Board of 59,980 83,770 83,770 83,770 84,631 84,631 85,305 Pharmacy, State Board of 509,316 553,254 553,254 553,254 566,462 566,462 571,321 Real Estate Appraisal Board 222,640 245,753 245,753 245,753 254,104 254,104 256,455 Real Estate Commission 644,381 647,312 690,942 670,112 668,570 752,266 714,473 Technical Professions, Board of 234,580 282,854 282,854 280,967 268,889 270,992	Abstracters Board of Examiners	\$	18,164\$	20,168\$	20,168\$	20,168\$	20,045\$	20,285\$	20.285
Barbering, Board of119,005126,914129,914129,914131,177131,177132,390Behavioral Sciences Regulatory431,322484,954486,815486,815512,945512,945517,271Cosmetology, Board of583,754722,187722,187722,187752,980752,980761,970Dental, Kansas Board287,762321,902321,902321,902327,208327,208328,839Healing Arts, Board of1,916,0161,990,9631,990,9631,990,9632,066,8842,066,8842,084,630Hearing Aid Examiners, Board of199,269205,929213,541213,541214,222214,222216,514Nursing, Board of1,192,5741,424,2871,430,2211,430,2211,383,7051,383,7051,397,017Optometry Examiners, Board of59,98083,77083,77083,77084,63184,63185,305Pharmacy, State Board of509,316553,254553,254553,254566,462566,462571,321Real Estate Appraisal Board222,640245,753245,753245,753254,104254,104256,455Real Estate Commission644,381647,312690,942670,112668,570752,266714,473Technical Professions, Board of463,357535,155535,155535,155550,711550,711555,713Veterinary Examiners, Board of234,580282,854282,854282,854290,967268,889270,992 <td>Accountancy, Board of</td> <td></td> <td>166,145</td> <td>179,432</td> <td>179,432</td> <td>179,432</td> <td>187,915</td> <td></td> <td>THE PARTY OF THE PARTY OF</td>	Accountancy, Board of		166,145	179,432	179,432	179,432	187,915		THE PARTY OF THE PARTY OF
Behavioral Sciences Regulatory431,322484,954486,815486,815512,945512,945517,271Cosmetology, Board of583,754722,187722,187722,187752,980752,980761,970Dental, Kansas Board287,762321,902321,902321,902327,208327,208328,839Healing Arts, Board of1,916,0161,990,9631,990,9631,990,9632,066,8842,066,8842,084,630Hearing Aid Examiners, Board14,73321,24321,24321,24321,93721,93721,937Mortuary Arts, Board of199,269205,929213,541213,541214,222214,222216,514Nursing, Board of1,192,5741,424,2871,430,2211,430,2211,383,7051,383,7051,397,017Optometry Examiners, Board of59,98083,77083,77083,77084,63184,63185,305Pharmacy, State Board of509,316553,254553,254553,254566,462566,462571,321Real Estate Appraisal Board222,640245,753245,753245,753254,104254,104256,455Real Estate Commission644,381647,312690,942670,112668,570752,266714,473Technical Professions, Board of463,357535,155535,155535,155550,711550,711550,711550,711Veterinary Examiners, Board of234,580282,854282,854282,854290,967268,889270,992 <td>Barbering, Board of</td> <td></td> <td>119,005</td> <td>126,914</td> <td>129,914</td> <td>129,914</td> <td>131,177</td> <td>131,177</td> <td></td>	Barbering, Board of		119,005	126,914	129,914	129,914	131,177	131,177	
Cosmetology, Board of583,754722,187722,187722,187752,980752,980761,970Dental, Kansas Board287,762321,902321,902321,902327,208327,208328,839Healing Arts, Board of1,916,0161,990,9631,990,9631,990,9632,066,8842,066,8842,084,630Hearing Aid Examiners, Board14,73321,24321,24321,24321,93721,93721,937Mortuary Arts, Board of199,269205,929213,541213,541214,222214,222216,514Nursing, Board of1,192,5741,424,2871,430,2211,430,2211,383,7051,383,7051,397,017Optometry Examiners, Board of59,98083,77083,77083,77084,63184,63185,305Pharmacy, State Board of509,316553,254553,254553,254566,462566,462571,321Real Estate Appraisal Board222,640245,753245,753245,753254,104254,104256,455Real Estate Commission644,381647,312690,942670,112668,570752,266714,473Technical Professions, Board of463,357535,155535,155535,155550,711550,711555,193Veterinary Examiners, Board of234,580282,854282,854282,854290,967268,889270,992	Behavioral Sciences Regulatory		431,322	484,954	486,815	486,815	512,945	512,945	50
Dental, Kansas Board         287,762         321,902         321,902         321,902         327,208         327,208         328,839           Healing Arts, Board of         1,916,016         1,990,963         1,990,963         1,990,963         2,066,884         2,066,884         2,084,630           Hearing Aid Examiners, Board         14,733         21,243         21,243         21,243         21,937         21,937         21,937           Mortuary Arts, Board of         199,269         205,929         213,541         213,541         214,222         214,222         216,514           Nursing, Board of         1,192,574         1,424,287         1,430,221         1,430,221         1,383,705         1,383,705         1,397,017           Optometry Examiners, Board of         59,980         83,770         83,770         83,770         84,631         84,631         85,305           Pharmacy, State Board of         509,316         553,254         553,254         553,254         553,254         566,462         566,462         566,462         571,321           Real Estate Appraisal Board         222,640         245,753         245,753         245,753         254,104         254,104         256,455           Real Estate Commission         644,381         647,312<	Cosmetology, Board of		583,754	722,187	722,187	722,187	752,980	752,980	******
Healing Arts, Board of1,916,0161,990,9631,990,9631,990,9632,066,8842,066,8842,084,630Hearing Aid Examiners, Board14,73321,24321,24321,24321,24321,93721,937Mortuary Arts, Board of199,269205,929213,541213,541214,222214,222216,514Nursing, Board of1,192,5741,424,2871,430,2211,430,2211,383,7051,383,7051,383,7051,397,017Optometry Examiners, Board of59,98083,77083,77083,77084,63184,63185,305Pharmacy, State Board of509,316553,254553,254553,254566,462566,462571,321Real Estate Appraisal Board222,640245,753245,753245,753254,104254,104256,455Real Estate Commission644,381647,312690,942670,112668,570752,266714,473Technical Professions, Board of463,357535,155535,155535,155550,711555,791Veterinary Examiners, Board of234,580282,854282,854282,854290,967268,889270,992	Dental, Kansas Board		287,762	321,902	321,902	321,902	327,208	327,208	
Mortuary Arts, Board of         199,269         205,929         213,541         213,541         214,222         214,222         214,222         216,514           Nursing, Board of         1,192,574         1,424,287         1,430,221         1,430,221         1,383,705         1,383,705         1,383,705         1,397,017           Optometry Examiners, Board of         59,980         83,770         83,770         84,631         84,631         85,305           Pharmacy, State Board of         509,316         553,254         553,254         553,254         566,462         566,462         566,462         571,321           Real Estate Appraisal Board         222,640         245,753         245,753         245,753         254,104         254,104         256,455           Real Estate Commission         644,381         647,312         690,942         670,112         668,570         752,266         714,473           Technical Professions, Board of         463,357         535,155         535,155         535,155         550,711         550,711         555,193           Veterinary Examiners, Board of         234,580         282,854         282,854         282,854         290,967         268,889         270,992	Healing Arts, Board of		1,916,016	1,990,963	1,990,963	1,990,963	2,066,884	2,066,884	000000000000000000000000000000000000000
Mortuary Arts, Board of199,269205,929213,541213,541214,222214,222216,514Nursing, Board of1,192,5741,424,2871,430,2211,430,2211,383,7051,383,7051,397,017Optometry Examiners, Board of Pharmacy, State Board of Real Estate Appraisal Board Real Estate Commission59,98083,77083,77083,77084,63184,63185,305Real Estate Commission222,640245,753245,753245,753254,104254,104256,455Real Estate Commission644,381647,312690,942670,112668,570752,266714,473Technical Professions, Board of463,357535,155535,155535,155550,711550,711555,193Veterinary Examiners, Board of234,580282,854282,854282,854290,967268,889270,992	Hearing Aid Examiners, Board		14,733	21,243	21,243	21,243	21,937	21,937	21,937
Optometry Examiners, Board of Pharmacy, State Board of Pharmacy, State Board of Real Estate Appraisal Board         59,980         83,770         83,770         83,770         84,631         84,631         85,305           Real Estate Appraisal Board         222,640         245,753         245,753         254,104         254,104         256,455           Real Estate Commission         644,381         647,312         690,942         670,112         668,570         752,266         714,473           Technical Professions, Board of Veterinary Examiners, Board of         234,580         282,854         282,854         282,854         290,967         268,889         270,992	Mortuary Arts, Board of		199,269	205,929	213,541	213,541	214,222	214,222	
Pharmacy, State Board of         509,316         553,254         553,254         553,254         566,462         566,462         571,321           Real Estate Appraisal Board         222,640         245,753         245,753         254,104         254,104         256,455           Real Estate Commission         644,381         647,312         690,942         670,112         668,570         752,266         714,473           Technical Professions, Board of         463,357         535,155         535,155         535,155         550,711         550,711         555,193           Veterinary Examiners, Board of         234,580         282,854         282,854         282,854         290,967         268,889         270,992	Nursing, Board of		1,192,574	1,424,287	1,430,221	1,430,221	1,383,705	1,383,705	1,397,017
Real Estate Appraisal Board       222,640       245,753       245,753       245,753       254,104       254,104       256,455         Real Estate Commission       644,381       647,312       690,942       670,112       668,570       752,266       714,473         Technical Professions, Board of Veterinary Examiners, Board of       463,357       535,155       535,155       535,155       550,711       550,711       555,193         Veterinary Examiners, Board of       234,580       282,854       282,854       282,854       290,967       268,889       270,992	Optometry Examiners, Board of		59,980	83,770	83,770	83,770	84,631	84,631	85,305
Real Estate Commission       644,381       647,312       690,942       670,112       668,570       752,266       714,473         Technical Professions, Board of Veterinary Examiners, Board of       463,357       535,155       535,155       535,155       550,711       550,711       555,193         Veterinary Examiners, Board of       234,580       282,854       282,854       282,854       290,967       268,889       270,992	Pharmacy, State Board of		509,316	553,254	553,254	553,254	566,462	566,462	571,321
Technical Professions, Board of Veterinary Examiners, Board of         463,357         535,155         535,155         535,155         550,711         550,711         555,193           Veterinary Examiners, Board of         234,580         282,854         282,854         282,854         290,967         268,889         270,992	Real Estate Appraisal Board		222,640	245,753	245,753	245,753	254,104	254,104	256,455
Veterinary Examiners, Board of 234,580 282,854 282,854 282,854 290,967 268,889 270,992	Real Estate Commission		644,381	647,312	690,942	670,112	668,570	752,266	714,473
2.0/332	Technical Professions, Board of		463,357	535,155	535,155	535,155	550,711	550,711	555,193
TOTAL \$ 7.062.008 \$ 7.846.077 \$ 7.008.114 \$ 7.887.284 \$ 9.024.462 \$ 9.006.221 \$ 9.124.255	Veterinary Examiners, Board of		234,580	282,854	282,854	282,854	290,967	268,889	270,992
1017t2	TOTAL	\$	7,062,998\$	7,846,077 \$	7,908,114 \$	7,887,284 \$	8,034,463 \$	8,096,321\$	8,124,255
		\\.					-		
Total Expenditures \$ 13,999,512 \$ 16,047,448 \$ 16,366,517 \$ 16,189,949 \$ 16,498,098 \$ 16,916,049 \$ 16,855,859	<b>Total Expenditures</b>	\$	13,999,512\$	16,047,448\$	16,366,517\$	16,189,949\$	16,498,098\$	16,916,049\$	16,855,859
Percentage Change from         Previous Fiscal Year         5.0%         14.6%         15.8%         15.6%         2.8%         3.4%         4.1%			5.0%	1169	15 90/	1 5 6 9/	2.00/	2.40/	4.10/
Previous Fiscal Year 5.0% 14.6% 15.8% 15.6% 2.8% 3.4% 4.1%	rievious riscar real		5.0 %	14.0 %	13.0 %	13.0%	2.0%	3.4%	4.1%
Other Biennial Agencies	Other Biennial Agencies								
Governmental Ethics Commission		n							
State General Fund \$ 400,528 \$ 407,766 \$ 407,766 \$ 458,165 \$ 458,165 \$ 464,056			400.528\$	407.766 \$	407.766\$	407.766 \$	458 165 \$	458 165 \$	464.056
All Funds \$ 536,486 \$ 570,303 \$ 570,303 \$ 570,303 \$ 574,491 \$ 574,491 \$ 581,182	All Funds						100		11-00-00-00-00-00-00-00-00-00-00-00-00-0
ν στο για στο			,	,	J. 0,000 ¢	0, 0,005 ¢	37 1,131 ψ	37 1,431 \$	301,102
Percent Change:	Percent Change:								
State General Fund 7.3% 1.8% 1.8% 1.8% 12.4% 12.4% 13.8%	State General Fund		7.3%	1.8%	1.8%	1.8%	12.4%	12.4%	13.8%
All Funds 6.5% 6.3% 6.3% 6.3% 0.7% 0.7% 1.9%	All Funds		6.5%	6.3%	6.3%	6.3%	0.7%		
The second secon								1000 (1000 1000 1000 1000 1000 1000 100	A1270/12
FTE Positions 238.5 248.2 248.2 248.2 248.2 249.2 248.2	FTE Positions		238.5	248.2	248.2	248.2	248.2	249.2	248.2

## **FTE Positions**

	Actual	Approved	Agency Est.	Gov. Rec.	Approved	Agency Req.	Gov. Rec.
	FY 01	FY 02	FY 02	FY 02	FY 03	FY 03	FY 03
Financial Institutions Regulatory	Agencies						•
Bank Commissioner, State	77.0	85.0	85.0	85.0	85.0	85.0	85.0
Credit Unions, State Dept. of	12.0	13.0	13.0	13.0	13.0	13.0	13.0
Securities Commissioner	27.8	27.8	27.8	27.8	27.8	27.8	27.8
TOTAL	116.8	125.8	125.8	125.8	125.8	125.8	125.8
Occupational and Professional Lie	consing Roards						
Abstracters Board of Examiners	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Accountancy, Board of	3.0	3.0	3.0	3.0	3.0		3.0
Barbering, Board of	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Behavioral Sciences Regulatory	7.8	8.0	8.0	8.0	8.0		8.0
Cosmetology, Board of	12.0	12.0	12.0	12.0	12.0		12.0
Dental, Kansas Board	2.0	2.5	2.5	2.5	2.5		2.5
Healing Arts, Board of	29.0	29.0	29.0	29.0	29.0		2.3
Hearing Aid Examiners, Board	0.4	0.4	0.4	0.4	0.4	959 (500)	0.4
Mortuary Arts, Board of	3.0	3.0	3.0	3.0	3.0		3.0
Nursing, Board of	22.0	22.0	22.0	22.0	22.0		22.0
Optometry Examiners, Board of	1.0	1.0	1.0	1.0	1.0		1.0
Pharmacy, State Board of	6.0	6.0	6.0	6.0	6.0	\$8.45.70)	6.0
Real Estate Appraisal Board	3.0	3.0	3.0	3.0	3.0		3.0
Real Estate Commission	13.0	13.0	13.0	13.0	13.0		13.0
Technical Professions, Board of	6.0	6.0	6.0	6.0	6.0		6.0
Veterinary Examiners, Board of	3.0	3.0	3.0	3.0	3.0		3.0
TOTAL	112.7	113.4	113.4	113.4	113.4		113.4
							113.1
Other Biennial Agencies							
Governmental Ethics Commission	9.0	9.0	9.0	9.0	9.0	9.0	9.0
TOTAL	238.5	248.2	248.2	248.2	248.2	249.2	248.2

#### NURSING, BOARD OF

**FY 2002.** The agency requests \$1,430,221, which is \$5,934 or 0.4 percent above the approved amount. The increase is due to a \$5,934 KSIP reappropriation.

The Governor concurs.

FY 2003. The agency made no additional request.

**The Governor** recommends the addition of \$15,394 for additional health insurance expenses, and the reduction of \$2,082 for the recommended death and disability moratorium adjustment, for a net increase of \$13,312.

#### **House Budget Committee Recommendations**

The Budget Committee concurs with the Governor's recommendation, with the following exception and note:

- 1. The Budget Committee recommends adding a proviso to the FY 2003 appropriations bill that would allow no more than \$100,000 in unexpended FY 2002 moneys to be carried over to FY 2003 for moving expenses, including furniture, telephone and other related moving costs. The Board of Nursing was approved and scheduled for a move from the 5<sup>th</sup> to the 10<sup>th</sup> Floor of the Landon State Office Building in FY 2002. It now appears the move might be delayed until after June 30, 2002.
- 2. The Budget Committee commends the Board of Nursing for its proactive conduct in seeking and receiving a grant from Kansas, Inc. for approximately \$19,000 to purchase a new computer server. The Budget Committee also commends the Board for aggressively pursuing grants to assist in recruiting nurses, given the current shortage of nurses in Kansas.

## VETERINARY EXAMINERS, BOARD OF

FY 2003. The agency makes no additional requests.

The Governor recommends for FY 2003 an increase of \$2,103 for salaries and wages to adjust for group health insurance increases and the death and disability moratorium.

## **Budget Committee Recommendation**

The Budget Committee concurs with the Governor's recommendation with the following notation.

1. The Budget Committee is pleased to note that the agency's request and the Governor's recommendation is approximately \$20,000 less than the approved amount. The agency reports that the Governor's recommendation is sufficient to finance FY 2003 expenditures.

# **2002 Public Safety Budget Committee**

Board of Technical Professions Abstracters Board of Examiners

	Representative Larry Campbell, Chairperson
Representative Bill Feuerborn	Representative Doug Gatewood
representative bill rederborn	Representative Doug Gatewood
Hem Shully	Kathe Lloyd
Representative Steve Huebert	Representative Kathe Lloyd
Meliallemon	The Nas
Representative Melvin Minor	Representative Dean Newton

HOUSE APPROPRIATIONS

DATE 2/25/02

ATTACHMENT 2

## **SUBCOMMITTEE REPORT**

Agency:

Biennial Budget Agencies

Bill No.

Bill Sec.

Analyst:

Various

Analysis Pg. No. Vol. I - 513

		Actual	Approved	Agency Est.	Gov. Rec.	Approved /	Agency Reg.	Gov. Rec.
		FY 01	FY 02	FY 02	FY 02	FY 03	FY 03	FY 03
Financial Institutions Regulatory	Ag	encies						1105
Bank Commissioner, State	\$	4,289,995\$	5,299,375\$	5,556,407\$	5,400,669\$	5,500,236\$	5,838,913\$	5,721,964
Credit Unions, State Dept. of		765,832	859,789	859,789	859,789	870,801	888,217	896,620
Securities Commissioner		1,880,687	2,042,207	2,042,207	2,042,207	2,092,598	2,092,598	2,113,020
TOTAL	\$	6,936,514\$	8,201,371\$	8,458,403 \$	8,302,665\$	a reconstruction of the second	8,819,728\$	8,731,604
	_					7,100/000 4	σ/σ. σ/, 20 φ	0,731,001
Occupational and Professional L	ice	nsing Boards						
Abstracters Board of Examiners	\$	18,164\$	20,168\$	20,168\$	20,168 \$	20,045\$	20,285\$	20,285
Accountancy, Board of		166,145	179,432	179,432	179,432	187,915	187,915	189,663
Barbering, Board of		119,005	126,914	129,914	129,914	131,177	131,177	132,390
Behavioral Sciences Regulatory		431,322	484,954	486,815	486,815	512,945	512,945	517,271
Cosmetology, Board of		583,754	722,187	722,187	722,187	752,980	752,980	761,970
Dental, Kansas Board		287,762	321,902	321,902	321,902	327,208	327,208	328,839
Healing Arts, Board of		1,916,016	1,990,963	1,990,963	1,990,963	2,066,884	2,066,884	2,084,630
Hearing Aid Examiners, Board		14,733	21,243	21,243	21,243	21,937	21,937	21,937
Mortuary Arts, Board of		199,269	205,929	213,541	213,541	214,222	214,222	216,514
Nursing, Board of		1,192,574	1,424,287	1,430,221	1,430,221	1,383,705	1,383,705	1,397,017
Optometry Examiners, Board of		59,980	83,770	83,770	83,770	84,631	84,631	85,305
Pharmacy, State Board of		509,316	553,254	553,254	553,254	566,462	566,462	571,321
Real Estate Appraisal Board		222,640	245,753	245,753	245,753	254,104	254,104	256,455
Real Estate Commission		644,381	647,312	690,942	670,112	668,570	752,266	714,473
Technical Professions, Board of		463,357	535,155	535,155	535,155	550,711	550,711	555,193
Veterinary Examiners, Board of		234,580	282,854	282,854	282,854	290,967	268,889	270,992
TOTAL	\$	7,062,998\$	7,846,077\$	7,908,114\$	7,887,284 \$	8,034,463 \$	8,096,321\$	8,124,255
	-17							
Total Expenditures	\$	13,999,512\$	16,047,448\$	16,366,517\$	16,189,949\$	16,498,098\$	16,916,049\$	16.855.859
						2 1		,,
Percentage Change from		<b>5</b> 000	4.4.44		Salvesti Salvero			
Previous Fiscal Year		5.0%	14.6%	15.8%	15.6%	2.8%	3.4%	4.1%
Other Biennial Agencies								
Governmental Ethics Commission	_							
State General Fund		400 E29 ¢	407.766 th	407.766.¢	107 766 \$			
All Funds	\$	400,528\$	407,766\$	407,766\$	407,766\$	- 154 Million (* 1.50 SAMESSICA & /	458,165\$	464,056
All Funds	\$	536,486\$	570,303 \$	570,303\$	570,303 \$	574,491\$	574,491\$	581,182
Percent Change:								
State General Fund		7.3%	1.8%	1.8%	1.8%	10.40/	10.40	40.00
All Funds		6.5%	6.3%	6.3%	6.3%	12.4%	12.4%	13.8%
, in runus		0.5 /0	0.3 /0	0.3 /6	0.3%	0.7%	0.7%	1.9%
FTE Positions		238.5	248.2	248.2	248.2	248.2	249.2	248.2

## **FTE Positions**

	Actual	Approved	Agency Est.	Gov. Rec.	Approved	Agency Req.	Gov. Rec.
<u>-</u>	FY 01	FY 02	FY 02	FY 02	FY 03	FY 03	FY 03
Financial Institutions Regulatory A	gencies						
Bank Commissioner, State	77.0	85.0	85.0	85.0	85.0	85.0	85.0
Credit Unions, State Dept. of	12.0	13.0	13.0	13.0	13.0	13.0	13.0
Securities Commissioner	27.8	27.8	27.8	27.8	27.8	27.8	27.8
TOTAL	116.8	125.8	125.8	125.8	125.8	125.8	125.8
Occupational and Bushasianal Lie							
Occupational and Professional Lice	T-1	0.0	0.0				
Abstracters Board of Examiners	0.0	0.0	0.0	0.0	0.0		0.0
Accountancy, Board of	3.0	3.0	3.0	3.0	3.0		3.0
Barbering, Board of	1.5	1.5	1.5	1.5	1.5		1.5
Behavioral Sciences Regulatory	7.8	8.0	8.0	8.0	8.0	8.0	8.0
Cosmetology, Board of	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Dental, Kansas Board	2.0	2.5	2.5	2.5	2.5	2.5	2.5
Healing Arts, Board of	29.0	29.0	29.0	29.0	29.0	29.0	29.0
Hearing Aid Examiners, Board	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Mortuary Arts, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Nursing, Board of	22.0	22.0	22.0	22.0	22.0	22.0	22.0
Optometry Examiners, Board of	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Pharmacy, State Board of	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Real Estate Appraisal Board	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Real Estate Commission	13.0	13.0	13.0	13.0	13.0	14.0	13.0
Technical Professions, Board of	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Veterinary Examiners, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
TOTAL	112.7	113.4	113.4	113.4	113.4	114.4	113.4
-							
Other Biennial Agencies							
Governmental Ethics Commission	9.0	9.0	9.0	9.0	9.0	9.0	9.0
TOTAL	238.5	248.2	248.2	248.2	248.2	249.2	248.2

#### **Board of Technical Professions**

FY 2003. The agency made no additional request.

**The Governor** recommends for FY 2003 the addition of \$4,482 to account for increased health insurance and the death and disability moratorium adjustment.

#### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the Governor's recommendation.

## **House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.

35888 (2/20/2{12:10PM})

### **ABSTRACTERS BOARD OF EXAMINERS**

**FY 2003.** The agency requests a total of \$20,285, an increase of \$240 over the approved amount to fund salary increases approved in FY 2002.

The Governor concurs.

## **House Budget Committee Recommendations**

# 2002 TAX, JUDICIAL, AND TRANSPORTATION BUDGET COMMITTEE

Real Estate Appraisal Board

Real Estate Commission

Board of Accountancy

Representative Cindy Hermes

Representative Doug Spangler

Representative Jeff Peterson, Chairperson

Representative Ward Loyd

Representative Dan/Thimsech

**HOUSE APPROPRIATIONS** 

DATE <u>3/25/02</u>

## **SUBCOMMITTEE REPORT**

Agency:

Biennial Budget Agencies

Bill No.

Bill Sec.

Analyst:

Various

Analysis Pg. No. 513

		Actual	Approved	Agency Est.	Gov. Rec.	Approved	Agency Req.	Gov. Rec.
		FY 01	FY 02	FY 02	FY 02	FY 03	FY 03	FY 03
Financial Institutions Regulatory	Age					1103	1103	1103
Bank Commissioner, State	\$	4,289,995\$	5,299,375	5,556,407\$	5,400,669\$	5,500,236\$	5,838,913\$	5,721,964
Credit Unions, State Dept. of		765,832	859,789	859,789	859,789	870,801	888,217	896,620
Securities Commissioner		1,880,687	2,042,207	2,042,207	2,042,207	2,092,598	2,092,598	2,113,020
TOTAL	\$	6,936,514\$	8,201,371					
						σ, τσσ,σσσ φ	σ,σ13,720 φ	0,731,004
Occupational and Professional L	.iceı	nsing Boards						
Abstracters Board of Examiners	\$	18,164\$	20,168	20,168\$	20,168\$	20,045\$	20,285\$	20,285
Accountancy, Board of		166,145	179,432	179,432	179,432	187,915	187,915	189,663
Barbering, Board of		119,005	126,914	129,914	129,914	131,177	131,177	132,390
Behavioral Sciences Regulatory		431,322	484,954	486,815	486,815	512,945	512,945	517,271
Cosmetology, Board of		583,754	722,187	722,187	722,187	752,980	752,980	761,970
Dental, Kansas Board		287,762	321,902	321,902	321,902	327,208	327,208	328,839
Healing Arts, Board of		1,916,016	1,990,963	1,990,963	1,990,963	2,066,884	2,066,884	2,084,630
Hearing Aid Examiners, Board		14,733	21,243	21,243	21,243	21,937	21,937	21,937
Mortuary Arts, Board of		199,269	205,929	213,541	213,541	214,222	214,222	216,514
Nursing, Board of		1,192,574	1,424,287	1,430,221	1,430,221	1,383,705	1,383,705	1,397,017
Optometry Examiners, Board of		59,980	83,770	83,770	83,770	84,631	84,631	85,305
Pharmacy, State Board of		509,316	553,254	553,254	553,254	566,462	566,462	571,321
Real Estate Appraisal Board		222,640	245,753	245,753	245,753	254,104	254,104	256,455
Real Estate Commission		644,381	647,312	690,942	670,112	668,570	752,266	714,473
Technical Professions, Board of		463,357	535,155	535,155	535,155	550,711	550,711	555,193
Veterinary Examiners, Board of		234,580	282,854	282,854	282,854	290,967	268,889	270,992
TOTAL	\$	7,062,998\$	7,846,077	7,908,114\$	7,887,284\$	8,034,463 \$	8,096,321\$	8,124,255
<b>Total Expenditures</b>	\$	13,999,512\$	16,047,448 \$	16,366,517\$	16,189,949\$	16,498,098\$	16,916,049\$	16,855,859
Percentage Change from Previous Fiscal Year		5.0%	14.6%	15.8%	15.6%	2.00	2 40	(4.5)
rievious riscar real		5.0 %	14.0 %	13.0 %	13.6%	2.8%	3.4%	4.1%
Other Biennial Agencies								
Governmental Ethics Commission	n							
State General Fund	\$	400,528\$	407,766 \$	407,766\$	407,766\$	458,165\$	458,165\$	464,056
All Funds	\$	536,486\$	570,303 \$				574,491\$	581,182
		,	/	J. 0,000 ¢	37 3,333 ¢	37 1,131 φ	37 <del>4</del> ,431 #	301,102
Percent Change:								
State General Fund		7.3%	1.8%	1.8%	1.8%	12.4%	12.4%	13.8%
All Funds		6.5%	6.3%	6.3%	6.3%	0.7%	0.7%	1.9%
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	317 10	J.7 /u	1.7 /0
FTE Positions		238.5	248.2	248.2	248.2	248.2	249.2	248.2
							213.2	270.2

## **FTE Positions**

	Actual	Approved	Agency Est.	Gov. Rec.	Approved	Agency Req.	Gov. Rec.
_	FY 01	FY 02	FY 02	FY 02	FY 03	FY 03	FY 03
Financial Institutions Regulatory Ag	gencies						
Bank Commissioner, State	77.0	85.0	85.0	85.0	85.0	85.0	85.0
Credit Unions, State Dept. of	12.0	13.0	13.0	13.0	13.0	13.0	13.0
Securities Commissioner	27.8	27.8	27.8	27.8	27.8	27.8	27.8
TOTAL =	116.8	125.8	125.8	125.8	125.8	125.8	125.8
Occupational and Professional Lice	nsing Boards						
Abstracters Board of Examiners	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Accountancy, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Barbering, Board of	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Behavioral Sciences Regulatory	7.8	8.0	8.0	8.0	8.0	8.0	8.0
Cosmetology, Board of	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Dental, Kansas Board	2.0	2.5	2.5	2.5	2.5	2.5	2.5
Healing Arts, Board of	29.0	29.0	29.0	29.0	29.0	29.0	29.0
Hearing Aid Examiners, Board	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Mortuary Arts, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Nursing, Board of	22.0	22.0	22.0	22.0	22.0	22.0	22.0
Optometry Examiners, Board of	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Pharmacy, State Board of	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Real Estate Appraisal Board	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Real Estate Commission	13.0	13.0	13.0	13.0	13.0	14.0	13.0
Technical Professions, Board of	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Veterinary Examiners, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
TOTAL	112.7	113.4	113.4	113.4	113.4	114.4	113.4
Other Biennial Agencies							
Governmental Ethics Commission	9.0	9.0	9.0	9.0	9.0	9.0	9.0
TOTAL	238.5	248.2	248.2	248.2	248.2	249.2	248.2

## **REAL ESTATE APPRAISAL BOARD**

FY 2003. The agency made no additional request.

**The Governor** recommends for FY 2003 the addition of \$2,351 for additional health expenses and the death and disability moratorium.

## **House Budget Committee Recommendation**

#### **REAL ESTATE COMMISSION**

FY 2002. The agency requests an additional \$43,730 (7.2 percent) for FY 2002. This request includes:

\$2,270 - Executive Director salary increase

\$7,960 - copying and printing costs and faster on-line connection

\$16,500 - moving costs and increased rent

\$5,000 - office supplies

\$6,000 - legal services

\$6,000 - travel

**The Governor** does not recommend these requests. The Governor recommends an increase of \$22,800 for FY 2002. The recommendation includes:

\$2,270 - Executive Director salary increase

\$6,000 - legal services

\$5,800 - moving costs and rent

\$8,730 - contractual services

#### **House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendations.

FY 2003. The agency requests an additional \$83,893 (16.2 percent) for FY 2003. The request includes:

\$39,721 - 1.0 addition FTE (Investigator I)

\$3,839 - Executive Director salary increase

\$3,053 - salaries and wages increase

\$18,280 - printing, copying, faster on-line connection

\$2,700 - commodities

\$16,300 - rent increase

(\$197) - commodities

**The Governor** does not recommend these requests. The Governor recommends an increase of \$45,903 for FY 2003. The recommendation includes:

\$4,500 - Executive Director salary increase

\$16,300 - rent increase

\$15,500 - contractual services

\$9,603 - health insurance and death and disability moratorium adjustment

#### **House Budget Committee Recommendation**

## ACCOUNTANCY, BOARD OF

FY 2003. The agency made no additional request above the currently authorized FY 2003 amount of \$187,915.

**The Governor** recommends for FY 2003 the addition of \$2,029 for increased health insurance expenses and the reduction of \$281 for the KPERS death and disability moratorium adjustment, totaling a net increase of \$1,748. The Governor's revised FY 2003 recommendation is \$189,663.

## **House Budget Committee Recommendation**

# 2002 AGRICULTURE AND NATURAL RESOURCES BUDGET COMMITTEE

## **Bank Commissioner**

	Sharon fluvar
	Representative Sharon Schwartz, Chairperson
Representative Vaughn Flora	Representative Alan Goering
Carl Dean Holmes  Representative Carl Holmes	Domina a materia a Tarre Maria
Representative Carrilonnes	Representative Tom Klein
	Representative Don Myers
Representative Bill McCreary	Representative Don Myers

HOUSE APPROPRIATIONS

DATE 3/25/02 ATTACHMENT 4

## **SUBCOMMITTEE REPORT**

Agency:

Biennial Budget Agencies

Bill No.

Bill Sec.

Analyst:

Various

Analysis Pg. No. 513

		Actual	Approved	Agency Est.	Gov. Rec.	Approved A	gency Reg.	Gov. Rec.
		FY 01	FY 02	FY 02	FY 02	FY 03	FY 03	FY 03
Financial Institutions Regulatory	Ag	encies						
Bank Commissioner, State	\$	4,289,995\$	5,299,375\$	5,556,407\$	5,400,669\$	5,500,236\$	5,838,913\$	5,721,964
Credit Unions, State Dept. of		765,832	859,789	859,789	859,789	870,801	888,217	896,620
Securities Commissioner		1,880,687	2,042,207	2,042,207	2,042,207	2,092,598	2,092,598	2,113,020
TOTAL	\$	6,936,514\$	8,201,371\$	8,458,403 \$	8,302,665\$	8,463,635\$	8,819,728\$	8,731,604
	_							-//
Occupational and Professional L	ice	nsing Boards						
Abstracters Board of Examiners	\$	18,164\$	20,168\$	20,168\$	20,168\$	20,045\$	20,285\$	20,285
Accountancy, Board of		166,145	179,432	179,432	179,432	187,915	187,915	189,663
Barbering, Board of		119,005	126,914	129,914	129,914	131,177	131,177	132,390
Behavioral Sciences Regulatory		431,322	484,954	486,815	486,815	512,945	512,945	517,271
Cosmetology, Board of		583,754	722,187	722,187	722,187	752,980	752,980	761,970
Dental, Kansas Board		287,762	321,902	321,902	321,902	327,208	327,208	328,839
Healing Arts, Board of		1,916,016	1,990,963	1,990,963	1,990,963	2,066,884	2,066,884	2,084,630
Hearing Aid Examiners, Board		14,733	21,243	21,243	21,243	21,937	21,937	21,937
Mortuary Arts, Board of		199,269	205,929	213,541	213,541	214,222	214,222	216,514
Nursing, Board of		1,192,574	1,424,287	1,430,221	1,430,221	1,383,705	1,383,705	1,397,017
Optometry Examiners, Board of		59,980	83,770	83,770	83,770	84,631	84,631	85,305
Pharmacy, State Board of		509,316	553,254	553,254	553,254	566,462	566,462	571,321
Real Estate Appraisal Board		222,640	245,753	245,753	245,753	254,104	254,104	256,455
Real Estate Commission		644,381	647,312	690,942	670,112	668,570	752,266	714,473
Technical Professions, Board of		463,357	535,155	535,155	535,155	550,711	550,711	555,193
Veterinary Examiners, Board of		234,580	282,854	282,854	282,854	290,967	268,889	270,992
TOTAL	\$	7,062,998\$	7,846,077\$	7,908,114\$	7,887,284\$	8,034,463\$	8,096,321\$	8,124,255
							-77	0/121/200
Total Expenditures	\$	13.999.512 \$	16.047.448\$	16 366 517 \$	16 189 949 \$	16,498,098\$	16 016 040 ¢	16 955 950
Total Expenditures	Ψ	ισ,555,512 φ	10,047,140 φ	10,500,517 \$	10,105,545 \$	10,430,030 \$	10,910,049 \$	10,055,859
Percentage Change from Previous Fiscal Year		5.0%	14.6%	15.8%	15.6%	2.8%	3.4%	4.1%
Other Biennial Agencies								
Governmental Ethics Commission	1							
State General Fund	\$	400,528\$	407,766\$	407,766\$	407,766\$	4E0 16E ¢	4EQ 16E #	464.056
All Funds	\$	536,486\$	570,303 \$		57.07.109409 (0.000.00.0		458,165\$	464,056
7th Fullus	Ψ	330,400 p	370,303 \$	370,303 \$	570,303 \$	574,491\$	574,491\$	581,182
Percent Change:								
State General Fund		7.3%	1.8%	1.8%	1.8%	12.4%	12.4%	13.8%
All Funds		6.5%	6.3%	6.3%	6.3%	0.7%	0.7%	1.9%
					(5.75.15)	55	0.7 70	1.5 /0
FTE Positions		238.5	248.2	248.2	248.2	248.2	249.2	248.2

## **FTE Positions**

	Actual	Approved	Agency Est.	Gov. Rec.	Approved	Agency Req.	Gov. Rec.
·-	FY 01	FY 02	FY 02	FY 02	FY 03	FY 03	FY 03
Financial Institutions Regulatory Agencies							
Bank Commissioner, State	77.0	85.0	85.0	85.0	85.0	85.0	85.0
Credit Unions, State Dept. of	12.0	13.0	13.0	13.0	13.0	13.0	13.0
Securities Commissioner	27.8	27.8	27.8	27.8	27.8	27.8	27.8
TOTAL	116.8	125.8	125.8	125.8	125.8	125.8	125.8
Occupational and Professional Lice	ensing Roards					•	
Abstracters Board of Examiners	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Accountancy, Board of	3.0	3.0	3.0	3.0	3.0	3.0	0.0
Barbering, Board of	1.5	1.5	1.5	1.5	1.5	1.5	3.0
Behavioral Sciences Regulatory	7.8	8.0	8.0	8.0	8.0	8.0	1.5 8.0
Cosmetology, Board of	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Dental, Kansas Board	2.0	2.5	2.5	2.5	2.5	2.5	2.5
Healing Arts, Board of	29.0	29.0	29.0	29.0	29.0	29.0	29.0
Hearing Aid Examiners, Board	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Mortuary Arts, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Nursing, Board of	22.0	22.0	22.0	22.0	22.0	22.0	22.0
Optometry Examiners, Board of	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Pharmacy, State Board of	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Real Estate Appraisal Board	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Real Estate Commission	13.0	13.0	13.0	13.0	13.0	14.0	13.0
Technical Professions, Board of	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Veterinary Examiners, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
TOTAL	112.7	113.4	113.4	113.4	113.4	114.4	113.4
.=							
Other Biennial Agencies							
Governmental Ethics Commission	9.0	9.0	9.0	9.0	9.0	9.0	9.0
TOTAL	238.5	248.2	248.2	248.2	248.2	249.2	248.2

#### BANK COMMISSIONER, STATE

**FY 2002.** The agency requests \$5,556,407, which is \$257,032 or 4.9 percent above the approved amount. The increase includes a KSIP reappropriation of \$100,094, \$58,376 in capital outlay expenditures, and \$87,236 for a salary upgrade for Financial Examiners.

The Governor recommends \$5,400,669 in FY 2002, an increase of \$101,294 from the approved amount. The Governor's recommendation reflects a KSIP reappropriation of \$100,094, and \$1,200 in official hospitality increases.

#### **House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's FY 2002 recommendation with the following exception:

1. Add \$87,236 (Bank Fee Fund) in FY 2002 to fund the requested salary upgrade for Financial Examiners. The Budget Committee notes that the agency informed the 2001 Legislature of the importance and the need for a salary upgrade for the Financial Examiners to address the unacceptably high turnover rate in these key regulatory positions. The 2001 Budget Committee strongly encouraged the agency to pursue a Division of Personnel Services position reclassification study to determine if the Financial Examiner class should receive a salary upgrade. The Division of Personnel Services completed the study after the end of the 2001 Session of the Legislature. However, the Division of Personnel Services did recommend and the Governor issued Executive Directive No. 01-313 on August 31, 2001 to implement the salary upgrade.

The Budget Committee is concerned that the agency has followed the proper procedures to have their key staff receive a salary upgrade, to only have the Governor not recommend funding for the upgrade after signing the Executive Directive to implement the salary upgrade. The Budget Committee further notes that the Executive Directive has been effective since September 30, 2001 and the higher salaries are already being paid to the agency's employees. The Budget Committee does recommend that appropriation language be added that would only permit the additional funds in FY 2002 be utilized for salaries and wages of Financial Examiner positions.

**FY 2003.** The agency requests \$5,838,913, which is \$338,677 above the approved amount. The increase includes a KSIP expenditures of \$185,865, and \$126,662 for the requested salary upgrade for Financial Examiners.

**The Governor** recommends FY 2003 expenditures of \$5,721,964, an increase of \$221,728 from the approved amount. The Governor's recommendation includes \$235,190 in KSIP expenditures, partially offset by reductions in operating expenditures.

## **House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation with the following exception:

1. Add \$126,662 (Bank Fee Fund) in FY 2003 to fund the requested salary upgrade for Financial Examiners. The Budget Committee notes that the agency informed the 2001 Legislature of the importance and the need for a salary upgrade for the Financial Examiners to address the unacceptably high turnover rate in these key regulatory positions. The 2001 Budget Committee strongly encouraged the agency to pursue a Division of Personnel Services position reclassification study to determine if the Financial Examiner class should receive a

salary upgrade. The Division of Personnel Services completed the study after the end of the 2001 Session of the Legislature. However, the Division of Personnel Services did recommend and the Governor issued Executive Directive No. 01-313 on August 31, 2001 to implement the salary upgrade.

The Budget Committee is concerned that the agency has followed the proper procedures to have their key staff receive a salary upgrade, to only have the Governor not recommend funding for the upgrade after signing the Executive Directive to implement the salary upgrade. The Budget Committee further notes that the Executive Directive has been effective since September 30, 2001 and the higher salaries are already being paid to the agency's employees.

The Budget Committee does recommend that appropriation language be added that would only permit the additional funds in FY 2003 be utilized for salaries and wages of Financial Examiner positions.

# Minority Report Office of State Bank Commissioner

I concur with the actions of the Budget Committee on the Office of the State Bank Commissioner. However, the Committee does not go far enough in correcting the Governor's recommendation. It is clear to me that the agency is being penalized by the Governor's recommendation to utilize some of the KSIP resources for normal capital outlay items. This recommendation will ultimately prevent the agency from having the KSIP resources to pay employee bonuses to key staff positions.

The agency was strongly urged by the 2000 Legislature through the Senate Ways and Means Subcommittee and the House Budget Committee reports and comments to take advantage of the KSIP program to pay employee bonuses and seek salary upgrades for the Financial Examiner positions. The agency structured it's FY 2002-FY 2003 budget request to the 2001 Legislature on this directive. The Governor in his revised FY 2002 and FY 2003 recommendation would require the agency to expend KSIP resources in the amount of \$58,376 in FY 2002 and \$95,830 in FY 2003 on normal capital outlay items, thus reducing the available KSIP resources to pay employee bonuses.

I strongly believe this is a case where the Legislature requested an agency to pursue a specific budgetary action (the use of KSIP resources for employee bonuses) and the agency responded accordingly. Now the Governor is changing the "rules of the game" after the fact. This agency should not be penalized for following the lead of the legislative budget committees. Therefore, I would recommend that the agency's FY 2002 budget be increased by \$58,376 from the Bank Fee Fund and the FY 2003 budget be increased by \$95,830, also from the Bank Fee Fund. This action would restore funding by the agency's fee fund for normal capital outlay items instead of KSIP resources. The action would be fair to the agency and honor the commitment that the Legislature made to address turnover problems of key staff within the agency.

Representative Tom Klein

HOUSE APPROPRIATIONS

ATTACHMENT 5