

Approved: April 29, 2006
Date

MINUTES OF THE SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Jean Schodorf at 9:00 A.M. on April 25, 2006 in Room 123-S of the Capitol.

All members were present.

Committee staff present:

Kathie Sparks, Kansas Legislative Research
Carolyn Rampey, Kansas Legislative Research
Theresa Kiernan, Revisor of Statutes Office
Ann Deitcher, Committee Secretary

The Chair informed the Committee they would be working from **SB 584**.

Dale Dennis, Deputy Commissioner of the State Department of Education, addressed the Committee in regard to Local Option Budget. (Attachments 1 and 2).

Following a brief question and answer session, Theresa Kiernan offered a comparison of 2006 school finance plans. (Attachment 3).

Carolyn Rampey, Kansas Legislative Research, explained the additional provisions contained in **HB 2986**. (Attachment 4). She also referred to a copy of the Legislative Research Department's April Consensus Revenue Estimates that was previously distributed to the Committee. (Attachment 5).

Alan Conroy spoke to the Committee of the April consensus revenue estimates for FY 2008 and FY 2009, depicting both percent growth, (Attachment 6), and a 5.0 percent growth, (Attachment 7). Questions and answers followed.

A copy of the proposed school finance plan, **SB 584**, was distributed. (Attachment 8).

Senator Lee moved and seconded by Senator Vratil to adopt a three-year 50-50-50 increase in the base state aid per pupil. The motion carried on a voice vote.

Senator Teichman moved that a three-year plan be adopted. Senator Ostremeyer seconded the motion which passed on a voice vote.

Senator Vratil moved and Senator Goodwin seconded the motion that there be a goal for the three-year plan to total 450 million dollars. The motion passed on a voice vote.

Senator Steineger moved and seconded by Senator Teichman to meet with Legislative Post Audit to determine how money is spent. The motion failed.

Senator Teichman moved that they return to the Senate plan of .268/.318/.368 making a total of 101.25 to increase funding for programs for student at-risk of failure in school and Senator Vratil seconded the motion. The motion passed on a voice vote.

A motion was made by Senator Allen and seconded by Senator McGinn that would give an additional \$446 for each student at risk of failure who doesn't qualify for free lunches, at a cost of \$15.4 million. The motion carried on a show of hands.

Senator Vratil made the motion that was seconded by Representative Steineger that would convert the at-risk, non-proficient to a weighting factor. The motion passed on a voice vote.

Senator Vratil moved to adopt the number one high-density/at-risk pupil weighting plan of Senator Umbarger. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09; .10. The motion was seconded by Senator Steineger and passed on a voice vote.

CONTINUATION SHEET

MINUTES OF THE Senate Education Committee at 1:30 P.M. on April 25, 2006 in Room 123-S of the Capitol.

A copy of a list of amendments adopted by the Senate Committee of the Whole to Senate Bill 584 was distributed by Theresa Kiernan. (Attachment 9).

A motion was made by Senator Teichman and seconded by Senator McGinn that no changes be made in the bi-lingual weighting section of the school finance plan. The motion passed on a voice vote

Senator Vratil made the motion to increase high-enrollment weighting by decreasing the number of students by 25, the first year; 50 students, the second year and 50 students the third year. Senator Allen seconded the motion which carried on a show of hands.

It was moved by Senator Vratil and seconded by Senator Allen that for school facilities weighting and ancillary facilities weighting, for school districts to qualify they would have to be levying at least a 25% LOB. The motion passed on a voice vote.

A motion was made by Senator Lee and seconded by Senator Goodwin that would increase funding for special education to cover 95% of the excess cost of providing services, at a cost of \$93 million. The motion passed on a voice vote.

The Committee recessed at 12:00 noon.

The meeting resumed at 1:15 p.m.

A motion was made by Senator Vratil and seconded by Senator Allen to leave the LOB at current law with an increase in 2007 of 29% and 30% in the year 2008. The motion passed on a voice vote.

No amendments were made to English for Speakers of Other Languages (ESOL) Grants or the Mandatory Student Performance Improvement Budget (MSPIB).

Senator Teichman made the motion that was seconded by Senator Vratil to allow flexibility in spending at-risk, preschool-aged at-risk and bilingual programs. The motion passed on a voice vote.

A motion was made by Senator Vratil and seconded by Senator Allen to implement all-day kindergarten at .65 in 2008-2009 at a cost of 16.4 million and to allow charging of fees for that portion not paid by the state. The motion carried on a voice vote.

It was moved by Senator Teichman and seconded by Senator Steineger to allow flexibility in spending in all at-risk students for the first two years. The motion passed on a voice vote.

Senator Vratil moved that the cap on the contingency reserve fund be raised to 6% indefinitely. The motion was seconded by Senator Steineger and passed on a voice vote.

A copy of the State Department of Education's effects of cost-of-living increase was distributed. (Attachment 10).

An updated copy of the Comparison of 2006 School Finance Plans was distributed. (Attachment 11). This showed the total amount of state aid to be \$181,750,000 for the first year, 143,200,000 for the second year and \$141,300,000 for the third year with a three-year total of \$466,250,000.

A motion was made by Senator Vratil and seconded by Senator Allen that would equalize the cost of living levy that is in current law, to 81.2% at a cost to the state of 2.9 million dollars.

A substitute motion was made by Senator McGinn and seconded by Senator Steineger to go up 1% on the local option budget in the third year and remove the cost of living equalization. The substitute motion failed on a show of hands.

Senator Vratil's motion regarding the equalization of the cost of living levy failed on a show of hands.

CONTINUATION SHEET

MINUTES OF THE Senate Education Committee at 1:30 P.M. on April 25, 2006 in Room 123-S of the Capitol.

Copies of a School Finance Plan draft were distributed. (Attachment 12).

A motion was made by Senator Vratil and seconded by Senator Pine to cut at-risk, non-proficient pupil and high-density weighting each by 10% and the remainder by 15% for an overall saving of \$10 million.

A substitute motion was made by Senator Lee and seconded by Senator Teichman to subtract \$5 million for the regular at-risk weighting and \$5 million from the non-proficient pupil weighting.

Both the Senator Vratil's motion and Senator Lee's substitute motion were withdrawn.

A motion was made by Senator Vratil and seconded by Senator Goodwin to gut **SB 584** and place into it the Committee's newly developed plan that totals 466.25 million total new dollars. This would also give the Revisor the authority to make technical changes, resolve conflict, and to put in a non-severability. The motion was seconded by Senator Goodwin.

Following a brief discussion, Senator Vratil's motion was withdrawn.

Senator Pine made the motion that the House of Legislation's statement regarding LOB be included in the new Senate plan. Senator Vratil seconded the motion which passed on a voice vote.

Alan Conroy addressed the Committee in regard to copies being distributed showing the incorporation of the School Finance Plan with an additional \$466.3 million over three years from 2007 to 2009 as approved by the Legislature at first adjournment. (Attachments 13, 14 and 15).

An updated version of the comparison of 2006 School Finance Plans were distributed. (Attachment 16)

It was moved by Senator Vratil and seconded by Senator Goodwin to use **SB 584** as the vehicle and to prepare a substitute bill incorporating the aspects of the plans that are reflected in the spread sheet (Attachment 11) distributed to the Committee and to pass favorably out of Committee. The motion carried on a voice vote.

The meeting was adjourned at 4:35 p.m.

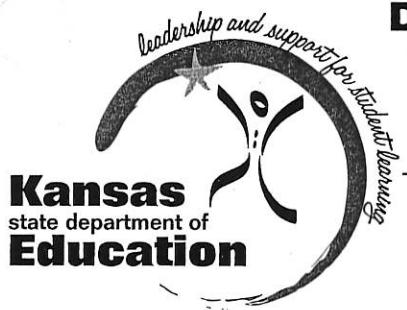
**SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: April 25, 2006

NAME	REPRESENTING
Posti Harclson	Senate Minority
BILL Brady	SFFF
Diane Gjerstad	Wichita Public Schools
TERRY FORSYTH	KNEA
BILL REARDON	USD 500 (KCKS)
RUSSELL MILLS	GACHES BRADEN
Stuart Little	Shane Munn
Mandy S Law	KACTE
Jim Edwards	KASB
Dodie Weisheir	KEC
Beth Unnes	Haffles Government Relations
Mikell Hattler	USA
Robt May	LGA
Dee Hein	Hein Law Firm
Doug Bowman	CC ECOS
Brent Hadden	LLA
TERRY HOWREN	KFB
Scott Frank	LPA
Rodger A. McGowan	SENATOR BARNETT

SENATE EDUCATION COMMITTEE GUEST LIST

DATE: April 25, 2006



Kansas
state department of
Education

Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

April 25, 2006

TO: Senate Education Committee

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Local Option Budget

Attached are three examples of how local option budget state aid equalization is computed at 81.2 percent and 100 percent.

We hope this information will be helpful to you.

h:leg:SEC—LOB Equal. Examples—4-25-06

Sen. Ed
4-25-06
Attach # 1-1

EXAMPLES

2004 Assessed Valuation	\$	75,922	(81.2%)
	\$	489,021	(100%)

#499 – GALENA

		State Aid Percent
Equalized at 81.2%	$\$ 16,522 \text{ (AVPP)} \div \$ 75,922 = .2180 - 1 \text{ equals}$	78.20%
Equalized at 100%	$\$ 16,522 \text{ (AVPP)} \div \$ 489,021 = .0338 \text{ equals}$	96.62%

#244 – BURLINGTON

		State Aid Percent
Equalized at 81.2%	$\$ 489,021 \text{ (AVPP)} \div \$ 75,922 = 6.44 \text{ is over 1 equals}$	0%
Equalized at 100%	$\$ 489,021 \text{ (AVPP)} \div \$ 489,021 = 1 - 1 \text{ equals}$	0%

#229 – BLUE VALLEY

		State Aid Percent
Equalized at 81.2%	$\$ 103,327 \text{ (AVPP)} \div \$ 75,922 = 1.361 \text{ is over 1 equals}$	0%
Equalized at 100%	$\$ 103,327 \text{ (AVPP)} \div \$ 489,021 = .2113 - 1 \text{ equals}$	78.87%



Kansas
state department of
Education

Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

April 25, 2006

TO: Senate Education Committee

FROM: Dale M. Dennis, Deputy Commissioner of Education

SUBJECT: Local Option Budget

Attached is a computer printout (SF6143) which provides the information you requested during our discussion on April 24 concerning the local option budget.

This information has been provided in county order and low to high on Columns 1, 2, 3, 4, 5, and 6.

COLUMN EXPLANATION

- | | |
|--------|--|
| Column | 1 - September 15, 2005 FTE enrollment |
| | 2 -- 2005-06 Estimated local option budget percentage used |
| | 3 -- 2005-06 Estimated legal local option budget |
| | 4 -- 2005-06 Estimated local option budget state aid ratio |
| | 5 -- 2005-06 Estimated local option budget state aid |
| | 6 -- 2005-06 Estimated local revenue (Column 3 – 5)
(Includes property tax, cash balances, and motor vehicle revenue) |

Hh:leg:SEC—LOB—4-25-06

Sen. Ed
4-25-06
Attach. 2-1

41.			Col 1	Col 2	Col 3	Col 4	Col 5	C
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk 9/20/2005	2005-06 LOB Pct Used	2005-06 Legal LOB	2005-06 LOB Aid Rate	2005-06 LOB State Aid	Local Revenue (Col 3- Col 5)
256	Allen	Marmaton Valley	352.5	9.99%	293,250	0.5005	146,772	146,478
257	Allen	Iola	1,417.4	27.00%	2,370,502	0.6316	1,497,209	873,293
258	Allen	Humboldt	506.8	17.67%	685,250	0.4969	340,501	344,749
365	Anderson	Garnett	1,101.3	17.66%	1,270,000	0.2868	364,236	905,764
479	Anderson	Crest	248.0	9.83%	215,000	0.1861	40,012	174,989
377	Atchison	Atchison County	734.3	13.27%	716,850	0.3753	269,034	447,816
409	Atchison	Atchison	1,556.7	25.74%	2,432,875	0.4257	1,035,675	1,397,200
254	Barber	Barber Co.	591.5	16.79%	737,000	0.0454	33,460	703,540
255	Barber	South Barber Co.	252.0	18.60%	400,000	0.0000	0	400,000
354	Barton	Claflin	289.5	15.21%	355,000	0.3860	137,030	217,970
355	Barton	Ellinwood	480.9	22.17%	833,000	0.4943	411,752	421,248
428	Barton	Great Bend	3,022.1	25.20%	4,163,027	0.5400	2,248,035	1,914,992
431	Barton	Hoisington	627.8	25.00%	1,116,611	0.4222	471,433	645,178
234	Bourbon	Ft. Scott	1,879.2	20.25%	2,145,884	0.5680	1,218,862	927,022
235	Bourbon	Uniontown	455.5	13.17%	459,000	0.6003	275,538	183,462
415	Brown	Hiawatha	897.5	19.03%	1,216,000	0.2819	342,790	873,210
430	Brown	Brown County	662.5	26.57%	1,351,223	0.6180	835,056	516,167
205	Butler	Bluestem	711.5	22.46%	1,158,724	0.5340	618,759	539,965
206	Butler	Remington-Whitewater	539.0	19.81%	800,000	0.2481	198,480	601,520
375	Butler	Circle	1,473.3	27.00%	2,301,309	0.0137	31,528	2,269,781
385	Butler	Andover	3,891.6	27.00%	5,479,142	0.4401	2,411,370	3,067,772
394	Butler	Rose Hill	1,683.5	26.66%	2,451,500	0.6564	1,609,165	842,335
396	Butler	Douglass	828.3	22.91%	1,290,000	0.6721	867,009	422,991
402	Butler	Augusta	2,126.8	25.85%	2,934,069	0.5947	1,744,891	1,189,178
490	Butler	El Dorado	2,081.3	25.04%	2,889,120	0.4470	1,291,437	1,597,683
492	Butler	Flinthills	313.5	18.36%	458,165	0.3571	163,611	294,554
284	Chase	Chase County	462.0	21.42%	746,075	0.0000	0	746,075
285	Chautauqua	Cedar Vale	157.5	3.63%	55,186	0.3781	20,866	34,320
286	Chautauqua	Chautauqua	415.0	9.57%	303,500	0.5553	168,534	134,966
404	Cherokee	Riverton	864.6	21.87%	1,275,000	0.5859	747,023	527,978
493	Cherokee	Columbus	1,166.5	27.00%	2,109,935	0.3677	775,823	1,334,112
499	Cherokee	Galena	738.5	27.00%	1,386,624	0.7820	1,084,340	302,284
508	Cherokee	Baxter Springs	857.5	27.00%	1,501,218	0.6577	987,351	513,867
103	Cheyenne	Cheylin	144.5	17.92%	274,400	0.0000	0	274,400
297	Cheyenne	St. Francis	311.0	22.58%	550,000	0.0000	0	550,000
219	Clark	Minneola	244.0	25.29%	530,848	0.0925	49,103	481,745
220	Clark	Ashland	204.5	22.59%	425,000	0.0000	0	425,000
379	Clay	Clay Center	1,327.2	24.03%	1,947,856	0.4884	951,333	996,523
333	Cloud	Concordia	1,054.7	20.95%	1,485,000	0.4599	682,952	802,049
334	Cloud	Southern Cloud	221.5	22.76%	462,205	0.0925	42,754	419,451
243	Coffey	Lebo-Waverly	577.1	20.80%	900,000	0.4499	404,910	495,090
244	Coffey	Burlington	836.0	27.00%	1,600,181	0.0000	0	1,600,181
245	Coffey	LeRoy-Gridley	270.5	14.84%	330,000	0.0391	12,903	317,097
300	Comanche	Comanche County	307.4	27.00%	690,439	0.0000	0	690,439
462	Cowley	Central	350.0	22.48%	601,012	0.5128	308,199	292,813
463	Cowley	Udall	368.7	20.76%	560,000	0.5259	294,504	265,496
465	Cowley	Winfield	2,415.0	27.00%	3,771,378	0.5342	2,014,670	1,756,708
470	Cowley	Arkansas City	2,748.6	25.37%	4,102,258	0.6604	2,709,131	1,393,127
471	Cowley	Dexter	234.5	4.05%	78,800	0.6533	51,480	27,320
246	Crawford	Northeast	588.5	26.33%	1,127,322	0.6807	767,368	359,954
247	Crawford	Cherokee	789.5	20.58%	1,125,000	0.5682	639,225	485,775
248	Crawford	Girard	1,052.0	21.14%	1,430,000	0.5870	839,410	590,590
249	Crawford	Frontenac	746.0	12.51%	607,000	0.6664	404,505	202,495
250	Crawford	Pittsburg	2,498.0	26.75%	3,840,802	0.3160	1,213,693	2,627,109
294	Decatur	Oberlin	429.0	24.45%	790,814	0.1720	136,020	654,794
295	Decatur	Prairie Heights	12.5	22.79%	85,000	0.0000	0	85,000
393	Dickinson	Solomon	404.7	10.68%	320,000	0.4297	137,504	182,496
435	Dickinson	Abilene	1,463.1	26.68%	2,175,566	0.4919	1,070,161	1,105,405
473	Dickinson	Chapman	964.2	20.61%	1,337,300	0.3381	452,141	885,159
481	Dickinson	Rural Vista	394.5	12.49%	400,000	0.4125	165,000	235,000
487	Dickinson	Herington	507.0	24.62%	889,214	0.6187	550,157	339,057
406	Doniphan	Wathena	380.0	10.38%	286,000	0.5399	154,411	131,589
425	Doniphan	Highland	238.0	10.98%	232,000	0.3883	90,086	141,914
429	Doniphan	Troy	367.5	20.97%	608,000	0.6051	367,901	240,099
433	Doniphan	Midway	195.5	0.00%	0	0.0376	0	0
486	Doniphan	Elwood	296.9	11.70%	268,000	0.4342	116,366	151,634
348	Douglas	Baldwin City	1,344.9	26.79%	2,070,396	0.3970	821,947	1,248,449

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Col	
			FTE Enroll						
USD #	County Name	USD Name	9/20/2005	inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
491	Douglas	Eudora	1,288.6	26.76%	1,961,204	0.5119	1,003,940	957,264	
497	Douglas	Lawrence	9,810.3	27.00%	14,622,769	0.0000	0	14,622,769	
347	Edwards	Kinsely-Offerle	308.5	21.50%	565,536	0.1313	74,255	491,281	
502	Edwards	Lewis	119.0	25.04%	350,000	0.0000	0	350,000	
282	Elk	West Elk	412.5	12.83%	450,000	0.3386	152,370	297,630	
283	Elk	Elk Valley	192.0	3.38%	64,000	0.4231	27,078	36,922	
388	Ellis	Ellis	378.6	19.62%	550,000	0.2119	116,545	433,455	
432	Ellis	Victoria	262.5	26.96%	565,385	0.0884	49,980	515,405	
489	Ellis	Hays	2,832.7	27.00%	4,488,943	0.1630	731,698	3,757,245	
327	Ellsworth	Ellsworth	594.3	21.75%	925,000	0.3879	358,808	566,193	
328	Ellsworth	Lorraine	451.1	22.44%	750,000	0.0000	0	750,000	
363	Finney	Holcomb	875.4	24.56%	1,388,314	0.0000	0	1,388,314	
457	Finney	Garden City	6,859.4	18.66%	7,515,633	0.4437	3,334,686	4,180,947	
381	Ford	Spearville	343.0	17.47%	436,650	0.5862	255,964	180,686	
443	Ford	Dodge City	5,557.4	25.00%	8,868,502	0.5881	5,215,566	3,652,936	
459	Ford	Bucklin	245.5	16.37%	348,052	0.0768	26,730	321,322	
287	Franklin	West Franklin	874.7	21.49%	1,335,000	0.4989	666,032	668,969	
288	Franklin	Central Heights	600.1	12.31%	556,000	0.5703	317,087	238,913	
289	Franklin	Wellsville	785.5	27.00%	1,463,633	0.4200	614,726	848,907	
290	Franklin	Ottawa	2,365.1	26.72%	3,346,334	0.4971	1,663,463	1,682,871	
475	Geary	Junction City	5,882.6	26.62%	8,884,571	0.7571	6,726,509	2,158,062	
291	Gove	Grinnell	112.2	5.75%	70,000	0.0000	0	70,000	
292	Gove	Grainfield	166.0	6.34%	110,000	0.1348	14,828	95,172	
293	Gove	Quinter	319.0	27.00%	714,691	0.4369	312,248	402,443	
281	Graham	Hill City	396.4	10.82%	400,000	0.0684	27,360	372,640	
214	Grant	Ulysses	1,655.1	27.00%	2,472,913	0.0000	0	2,472,913	
102	Gray	Cimarron-Ensign	635.4	10.83%	500,000	0.3445	172,250	327,750	
371	Gray	Montezuma	250.9	20.41%	440,000	0.1918	84,392	355,608	
476	Gray	Copeland	127.0	22.91%	305,000	0.0000	0	305,000	
477	Gray	Ingalls	245.9	0.00%	0	0.1487	0	0	
200	Greeley	Greeley County	252.3	18.79%	409,489	0.0000	0	409,489	
386	Greenwood	Madison-Virgil	246.0	15.64%	325,000	0.3253	105,723	219,278	
389	Greenwood	Eureka	639.4	20.49%	999,173	0.4182	417,854	581,319	
390	Greenwood	Hamilton	101.5	5.67%	65,000	0.0880	5,720	59,280	
494	Hamilton	Syracuse	456.0	17.41%	610,335	0.0000	0	610,335	
361	Harper	Anthony-Harper	854.6	20.92%	1,323,645	0.4121	545,474	778,171	
511	Harper	Attica	120.0	25.89%	320,000	0.0000	0	320,000	
369	Harvey	Burrton	276.0	23.70%	510,000	0.3321	169,371	340,629	
373	Harvey	Newton	3,429.4	23.47%	4,411,000	0.5398	2,381,058	2,029,942	
439	Harvey	Sedgwick	528.5	9.32%	340,000	0.6857	233,138	106,862	
440	Harvey	Halstead	706.9	16.73%	831,000	0.4343	360,903	470,097	
460	Harvey	Hesston	762.0	20.57%	1,037,875	0.4260	442,135	595,740	
374	Haskell	Sublette	487.5	26.63%	960,430	0.0000	0	960,430	
507	Haskell	Satanta	377.5	21.48%	660,000	0.0000	0	660,000	
227	Hodgeman	Jetmore	299.5	24.15%	550,000	0.3314	182,270	367,730	
228	Hodgeman	Hanston	69.5	27.00%	259,073	0.0000	0	259,073	
335	Jackson	North Jackson	404.0	14.01%	442,000	0.5876	259,719	182,281	
336	Jackson	Holton	1,112.0	27.00%	1,871,782	0.6136	1,148,525	723,257	
337	Jackson	Mayetta	926.7	26.94%	1,709,488	0.6997	1,196,129	513,359	
338	Jefferson	Valley Halls	436.2	19.08%	607,000	0.6093	369,845	237,155	
339	Jefferson	Jefferson County	478.2	19.53%	697,000	0.5754	401,054	295,946	
340	Jefferson	Jefferson West	936.5	25.29%	1,554,212	0.5783	898,801	655,411	
341	Jefferson	Oskaloosa	583.5	23.75%	1,088,500	0.5221	568,306	520,194	
342	Jefferson	McLouth	541.3	14.73%	602,000	0.4366	262,833	339,167	
343	Jefferson	Perry	954.1	24.51%	1,569,533	0.3229	506,802	1,062,731	
104	Jewell	White Rock	98.5	27.00%	318,956	0.0000	0	318,956	
278	Jewell	Mankato	207.0	15.49%	275,000	0.4251	116,903	158,098	
279	Jewell	Jewell	143.0	21.41%	348,000	0.1742	60,622	287,378	
229	Johnson	Blue Valley	18,952.0	26.91%	27,959,027	0.0000	0	27,959,027	
230	Johnson	Spring Hill	1,639.8	27.00%	2,435,787	0.3093	753,389	1,682,398	
231	Johnson	Gardner-Edgerton	3,648.5	26.39%	5,270,643	0.2515	1,325,567	3,945,076	
232	Johnson	DeSoto	4,928.2	27.00%	7,281,386	0.1570	1,143,178	6,138,208	
233	Johnson	Olathe	23,348.0	27.00%	37,600,340	0.1338	5,030,925	32,569,415	
512	Johnson	Shawnee Mission	27,423.6	26.97%	39,839,582	0.0000	0	39,839,582	
215	Kearny	Lakin	634.2	24.54%	1,110,864	0.0000	0	1,110,864	
216	Kearny	Deerfield	333.0	26.30%	700,000	0.0000	0	700,000	
331	Kingman	Kingman	1,064.0	19.85%	1,436,359	0.2920	419,417	1,016,942	

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Ct
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
332	Kingman	Cunningham	212.0	20.53%	423,959	0.0000	0	423,959
422	Kiowa	Greensburg	279.0	26.84%	596,998	0.0262	15,641	581,357
424	Kiowa	Mullinville	121.5	26.43%	347,500	0.0000	0	347,500
474	Kiowa	Haviland	176.0	21.74%	345,000	0.0000	0	345,000
503	Labette	Parsons	1,425.2	27.00%	2,292,343	0.5860	1,343,313	949,030
504	Labette	Oswego	468.5	25.93%	900,000	0.6885	619,650	280,350
505	Labette	Chetopa	564.0	26.75%	1,089,162	0.6957	757,730	331,432
506	Labette	Labette County	1,638.2	27.00%	2,544,290	0.6616	1,683,302	860,988
468	Lane	Healy	104.0	27.00%	318,266	0.2823	89,846	228,420
482	Lane	Dighton	244.2	22.59%	450,000	0.0000	0	450,000
207	Leavenworth	Ft. Leavenworth	1,538.0	27.00%	2,321,653	0.9893	2,296,811	24,842
449	Leavenworth	Easton	691.1	20.06%	995,000	0.4713	468,944	526,057
453	Leavenworth	Leavenworth	3,884.2	27.00%	5,802,350	0.4403	2,554,775	3,247,575
458	Leavenworth	Basehor-Linwood	2,048.0	27.00%	2,903,704	0.4097	1,189,648	1,714,056
464	Leavenworth	Tonganoxie	1,638.2	23.01%	2,000,000	0.4313	862,600	1,137,400
469	Leavenworth	Lansing	2,154.3	26.36%	2,862,211	0.4956	1,418,512	1,443,699
298	Lincoln	Lincoln	362.7	20.41%	565,000	0.1916	108,254	456,746
299	Lincoln	Sylvan Grove	138.5	6.88%	100,000	0.0000	0	100,000
344	Linn	Pleasanton	408.5	14.99%	460,000	0.6426	295,596	164,404
346	Linn	Jayhawk	560.3	20.51%	865,777	0.3887	336,528	529,249
362	Linn	Prairie View	998.6	27.00%	1,867,414	0.0000	0	1,867,414
274	Logan	Oakley	410.0	13.94%	459,688	0.0002	92	459,596
275	Logan	Triplains	83.6	27.00%	231,257	0.0000	0	231,257
251	Lyon	North Lyon Co.	555.7	16.41%	712,937	0.3825	272,698	440,239
252	Lyon	Southern Lyon Co.	578.4	12.92%	545,000	0.3690	201,105	343,895
253	Lyon	Emporia	4,583.0	25.00%	6,742,875	0.5574	3,758,479	2,984,396
397	Marion	Centre	283.0	15.85%	385,000	0.0991	38,154	346,847
398	Marion	Peabody-Burns	390.1	11.69%	375,000	0.4026	150,975	224,025
408	Marion	Marion	631.0	19.05%	900,000	0.4570	411,300	488,700
410	Marion	Durham-Hills	668.9	27.00%	1,312,259	0.4217	553,380	758,879
411	Marion	Goessel	270.5	20.55%	470,000	0.4732	222,404	247,596
364	Marshall	Marysville	754.2	24.02%	1,300,000	0.1721	223,730	1,076,270
380	Marshall	Vermillion	536.7	17.69%	700,000	0.4412	308,840	391,160
488	Marshall	Axtell	313.5	21.08%	497,611	0.3085	153,513	344,098
498	Marshall	Valley Heights	379.7	26.97%	820,320	0.4598	377,183	443,137
400	McPherson	Smoky Valley	1,006.6	24.28%	1,580,575	0.3662	578,807	1,001,768
418	McPherson	McPherson	2,368.9	26.96%	3,403,804	0.1721	585,795	2,818,009
419	McPherson	Canton-Galva	402.4	24.44%	750,000	0.2882	216,150	533,850
423	McPherson	Moundridge	414.1	27.00%	818,251	0.0000	0	818,251
448	McPherson	Inman	422.5	17.11%	550,000	0.3187	175,285	374,715
225	Meade	Fowler	179.0	25.53%	411,758	0.0000	0	411,758
226	Meade	Meade	478.2	24.04%	840,000	0.0000	0	840,000
367	Miami	Osawatomie	1,185.0	26.69%	1,975,801	0.5335	1,054,090	921,711
368	Miami	Paola	2,003.3	25.28%	2,800,000	0.3037	850,360	1,949,640
416	Miami	Louisburg	1,472.3	26.95%	2,266,712	0.0913	206,951	2,059,761
272	Mitchell	Waconda	345.6	19.46%	525,000	0.1594	83,685	441,315
273	Mitchell	Beloit	746.2	27.00%	1,424,784	0.3340	475,878	948,906
436	Montgomery	Caney	818.1	15.73%	884,000	0.6317	558,423	325,577
445	Montgomery	Coffeyville	1,797.3	27.00%	3,166,914	0.4332	1,371,907	1,795,007
446	Montgomery	Independence	1,890.7	25.15%	2,612,946	0.4759	1,243,501	1,369,445
447	Montgomery	Cherryvale	673.5	17.37%	790,000	0.6737	532,223	257,777
417	Morris	Morris County	836.9	14.91%	905,000	0.3076	278,378	626,622
217	Morton	Rolla	198.5	27.00%	494,813	0.0000	0	494,813
218	Morton	Elkhart	661.8	24.71%	1,127,253	0.0000	0	1,127,253
441	Nemaha	Sabetha	906.5	26.78%	1,621,026	0.4704	762,531	858,495
442	Nemaha	Nemaha Valley	497.6	13.71%	490,000	0.3611	176,939	313,061
451	Nemaha	B & B	208.0	7.61%	145,000	0.5290	76,705	68,295
101	Neosho	Erie-St. Paul	700.0	25.11%	1,772,934	0.4904	869,447	903,487
413	Neosho	Chanute	1,832.5	26.52%	2,730,491	0.6233	1,701,915	1,028,576
106	Ness	Western Plains	190.0	21.86%	431,500	0.0000	0	431,500
303	Ness	Ness City	272.6	18.86%	400,000	0.0000	0	400,000
211	Norton	Norton	673.6	18.65%	875,000	0.5516	482,650	392,350
212	Norton	Northern Valley	182.0	15.50%	275,000	0.3211	88,303	186,698
213	Norton	West Solomon	58.0	27.00%	182,753	0.0000	0	182,753
420	Osage	Osage City	727.5	2.01%	100,000	0.5639	56,390	43,610
421	Osage	Lyndon	447.0	10.60%	350,000	0.4454	155,890	194,110
434	Osage	Santa Fe	1,204.8	23.04%	1,844,643	0.5888	1,086,126	758,517

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	C
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
454	Osage	Burlingame	332.0	13.95%	360,000	0.5796	208,656	151,344
456	Osage	Marais Des Cygnes	258.7	12.28%	275,000	0.2809	77,248	197,753
392	Osborne	Osborne	352.7	13.53%	400,000	0.4000	160,000	240,000
239	Ottawa	North Ottawa Co.	549.5	17.92%	710,000	0.3036	215,556	494,444
240	Ottawa	Twin Valley	633.7	22.75%	1,006,000	0.5061	509,137	496,863
495	Pawnee	Ft. Larned	918.8	27.00%	1,767,532	0.4287	757,741	1,009,791
496	Pawnee	Pawnee Heights	176.2	15.45%	270,000	0.1748	47,196	222,804
324	Phillips	Eastern Heights	150.0	12.29%	182,000	0.3271	59,532	122,468
325	Phillips	Phillipsburg	632.5	26.13%	1,176,056	0.4706	553,452	622,604
326	Phillips	Logan	184.0	10.75%	185,000	0.1847	34,170	150,831
320	Pottawatomie	Wamego	1,280.9	21.89%	1,706,408	0.4699	801,841	904,567
321	Pottawatomie	Kaw Valley	1,084.0	27.00%	1,954,193	0.0000	0	1,954,193
322	Pottawatomie	Onaga	361.5	16.98%	475,000	0.4103	194,893	280,108
323	Pottawatomie	Westmoreland	776.8	14.34%	770,000	0.5610	431,970	338,030
382	Pratt	Pratt	1,172.8	24.55%	1,800,000	0.3685	663,300	1,136,700
438	Pratt	Skyline	352.5	16.34%	506,000	0.3877	196,176	309,824
105	Rawlins	Rawlins County	341.5	19.42%	650,000	0.0840	54,600	595,400
308	Reno	Hutchinson	4,534.2	25.03%	6,183,612	0.4623	2,858,684	3,324,928
309	Reno	Nickerson	1,129.6	22.64%	1,691,309	0.2904	491,156	1,200,153
310	Reno	Fairfield	373.6	18.47%	576,404	0.0000	0	576,404
311	Reno	Pretty Prairie	289.0	20.80%	483,000	0.3530	170,499	312,501
312	Reno	Haven	1,060.0	25.00%	1,737,281	0.3808	661,557	1,075,724
313	Reno	Buhler	2,129.5	27.00%	3,186,914	0.3248	1,035,110	2,151,804
426	Republic	Pike Valley	257.5	14.22%	316,330	0.3698	116,979	199,351
427	Republic	Belleville	439.5	24.95%	855,000	0.2532	216,486	638,514
455	Republic	Hillcrest	96.5	19.90%	233,303	0.0000	0	233,303
376	Rice	Sterling	501.7	21.61%	805,000	0.3831	308,396	496,605
401	Rice	Chase	163.3	25.92%	401,268	0.0000	0	401,268
405	Rice	Lyons	824.5	24.19%	1,423,000	0.4971	707,373	715,627
444	Rice	Little River	285.0	18.14%	420,000	0.0000	0	420,000
378	Riley	Riley County	626.7	26.02%	1,180,000	0.5459	644,162	535,838
383	Riley	Manhattan	4,875.4	24.86%	6,974,030	0.0655	456,799	6,517,231
384	Riley	Blue Valley	219.3	16.59%	350,000	0.3053	106,855	243,145
269	Rooks	Palco	147.5	26.64%	397,114	0.0000	0	397,114
270	Rooks	Plainville	386.8	23.14%	672,743	0.1227	82,546	590,197
271	Rooks	Stockton	345.0	18.48%	500,000	0.3364	168,200	331,800
395	Rush	LaCrosse	316.1	21.41%	526,500	0.0772	40,646	485,854
403	Rush	Otis-Bison	218.3	17.43%	350,000	0.0116	4,060	345,940
399	Russell	Paradise	133.5	27.00%	384,701	0.0000	0	384,701
407	Russell	Russell	984.2	24.96%	1,602,300	0.2887	462,584	1,139,716
305	Saline	Salina	7,066.2	27.00%	10,540,941	0.3298	3,476,402	7,064,539
306	Saline	Southeast of Saline	691.7	12.51%	602,660	0.0000	0	602,660
307	Saline	Ell-Saline	453.5	24.79%	834,450	0.5265	439,338	395,112
466	Scott	Scott County	900.7	24.96%	1,537,416	0.0249	38,282	1,499,134
259	Sedgwick	Wichita	45,312.2	26.67%	73,404,643	0.3444	25,280,559	48,124,084
260	Sedgwick	Derby	6,311.9	25.16%	8,591,478	0.4368	3,752,758	4,838,720
261	Sedgwick	Haysville	4,426.9	26.84%	6,519,340	0.6712	4,375,781	2,143,559
262	Sedgwick	Valley Center	2,423.1	23.29%	3,000,000	0.5420	1,626,000	1,374,000
263	Sedgwick	Mulvane	1,858.8	23.18%	2,280,000	0.6511	1,484,508	795,492
264	Sedgwick	Clearwater	1,234.3	26.90%	2,116,027	0.4000	846,411	1,269,616
265	Sedgwick	Goddard	4,286.4	27.00%	6,128,088	0.4963	3,041,370	3,086,718
266	Sedgwick	Maize	5,865.5	25.14%	7,934,197	0.4846	3,844,912	4,089,285
267	Sedgwick	Renwick	1,932.5	27.00%	2,784,397	0.4705	1,310,059	1,474,338
268	Sedgwick	Cheney	751.0	24.99%	1,240,000	0.5841	724,284	515,716
480	Seward	Liberal	4,190.3	17.71%	4,150,000	0.5207	2,160,905	1,989,095
483	Seward	Kismet-Plains	685.5	4.40%	242,815	0.0000	0	242,815
345	Shawnee	Seaman	3,328.4	25.37%	4,580,213	0.2450	1,122,152	3,458,061
372	Shawnee	Silver Lake	727.8	27.00%	1,340,764	0.5585	748,817	591,947
437	Shawnee	Auburn Washburn	5,096.0	26.70%	7,367,820	0.0363	267,452	7,100,368
450	Shawnee	Shawnee Heights	3,370.6	25.22%	4,631,190	0.3937	1,823,300	2,807,890
501	Shawnee	Topeka	12,716.5	27.00%	19,941,112	0.3951	7,878,733	12,062,379
412	Sheridan	Hoxie	324.5	16.58%	425,000	0.0190	8,075	416,925
352	Sherman	Goodland	944.0	20.91%	1,335,000	0.2493	332,816	1,002,185
237	Smith	Smith Center	427.0	27.00%	927,558	0.2503	232,168	695,390
238	Smith	West Smith Co.	179.0	12.83%	220,000	0.3890	85,580	134,420
349	Stafford	Stafford	305.5	24.23%	584,328	0.3769	220,233	364,095
350	Stafford	St. John-Hudson	395.8	19.80%	608,400	0.2815	171,265	437,135

4/			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
351	Stafford	Macksville	287.5	16.08%	380,000	0.0000	0	380,000
452	Stanton	Stanton County	454.4	22.49%	795,000	0.0000	0	795,000
209	Stevens	Moscow	211.2	25.00%	514,991	0.0000	0	514,991
210	Stevens	Hugoton	1,001.4	22.35%	1,430,000	0.0000	0	1,430,000
353	Sumner	Wellington	1,638.0	27.00%	2,657,045	0.5592	1,485,820	1,171,225
356	Sumner	Conway Springs	558.1	20.12%	800,000	0.6211	496,880	303,120
357	Sumner	Belle Plaine	758.5	27.00%	1,478,231	0.7101	1,049,692	428,539
358	Sumner	Oxford	381.7	24.86%	752,233	0.5784	435,092	317,141
359	Sumner	Argonia	204.0	5.48%	102,125	0.3843	39,247	62,878
360	Sumner	Caldwell	276.1	20.13%	457,526	0.3718	170,108	287,418
509	Sumner	South Haven	244.5	10.24%	207,000	0.4379	90,645	116,355
314	Thomas	Brewster	125.8	22.53%	285,000	0.0000	0	285,000
315	Thomas	Colby	989.5	24.13%	1,598,499	0.3065	489,940	1,108,559
316	Thomas	Golden Plains	188.1	5.95%	108,000	0.3450	37,260	70,740
208	Trego	WaKeeney	398.0	15.24%	455,000	0.0075	3,413	451,588
329	Wabaunsee	Alma	458.0	20.74%	725,000	0.1422	103,095	621,905
330	Wabaunsee	Wabaunsee East	522.0	10.78%	440,000	0.2421	106,524	333,476
241	Wallace	Wallace	204.0	10.51%	200,000	0.0000	0	200,000
242	Wallace	Weskan	119.0	14.69%	185,000	0.1774	32,819	152,181
221	Washington	North Central	111.0	19.59%	235,000	0.0000	0	235,000
222	Washington	Washington	354.0	24.51%	645,000	0.5365	346,043	298,958
223	Washington	Barnes	386.6	25.05%	755,000	0.2260	170,630	584,370
224	Washington	Clifton-Clyde	304.6	14.09%	350,000	0.2129	74,515	275,485
467	Wichita	Leoti	454.6	16.82%	600,000	0.0773	46,380	553,620
387	Wilson	Altoona-Midway	267.5	13.33%	299,505	0.1522	45,585	253,920
461	Wilson	Neodesha	733.8	27.00%	1,357,545	0.5981	811,948	545,597
484	Wilson	Fredonia	741.2	20.19%	1,059,521	0.4138	438,430	621,091
366	Woodson	Woodson	436.5	16.18%	609,755	0.3748	228,536	381,219
202	Wyandotte	Turner	3,700.4	26.85%	5,438,224	0.5198	2,826,789	2,611,435
203	Wyandotte	Piper	1,408.0	27.00%	2,145,796	0.1871	401,478	1,744,318
204	Wyandotte	Bonner Springs	2,190.5	27.00%	3,181,971	0.3390	1,078,688	2,103,283
500	Wyandotte	Kansas City	18,751.8	27.00%	30,075,169	0.5069	15,245,103	14,830,066
TOTALS			441,873.5	24.36%	660,249,998		218,513,287	441,748,655

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Col
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk 9/20/2005	2005-06 LOB Pct Used	2005-06 Legal LOB	2005-06 LOB Aid Rate	2005-06 LOB State Aid	Local Revenue (Col 3- Col 5)
295	Decatur	Prairie Heights	12.5	22.79%	85,000	0.0000	0	85,000
213	Norton	West Solomon	58.0	27.00%	182,753	0.0000	0	182,753
228	Hodgeman	Hanston	69.5	27.00%	259,073	0.0000	0	259,073
275	Logan	Triplains	83.6	27.00%	231,257	0.0000	0	231,257
455	Republic	Hillcrest	96.5	19.90%	233,303	0.0000	0	233,303
104	Jewell	White Rock	98.5	27.00%	318,956	0.0000	0	318,956
390	Greenwood	Hamilton	101.5	5.67%	65,000	0.0880	5,720	59,280
468	Lane	Healy	104.0	27.00%	318,266	0.2823	89,846	228,420
221	Washington	North Central	111.0	19.59%	235,000	0.0000	0	235,000
291	Gove	Grinnell	112.2	5.75%	70,000	0.0000	0	70,000
502	Edwards	Lewis	119.0	25.04%	350,000	0.0000	0	350,000
242	Wallace	Weskan	119.0	14.69%	185,000	0.1774	32,819	152,181
511	Harper	Attica	120.0	25.89%	320,000	0.0000	0	320,000
424	Kiowa	Mullinville	121.5	26.43%	347,500	0.0000	0	347,500
314	Thomas	Brewster	125.8	22.53%	285,000	0.0000	0	285,000
476	Gray	Copeland	127.0	22.91%	305,000	0.0000	0	305,000
399	Russell	Paradise	133.5	27.00%	384,701	0.0000	0	384,701
299	Lincoln	Sylvan Grove	138.5	6.88%	100,000	0.0000	0	100,000
279	Jewell	Jewell	143.0	21.41%	348,000	0.1742	60,622	287,378
103	Cheyenne	Cheylan	144.5	17.92%	274,400	0.0000	0	274,400
269	Rooks	Palco	147.5	26.64%	397,114	0.0000	0	397,114
324	Phillips	Eastern Heights	150.0	12.29%	182,000	0.3271	59,532	122,468
285	Chautauqua	Cedar Vale	157.5	3.63%	55,186	0.3781	20,866	34,320
401	Rice	Chase	163.3	25.92%	401,268	0.0000	0	401,268
292	Gove	Grainfield	166.0	6.34%	110,000	0.1348	14,828	95,172
474	Kiowa	Haviland	176.0	21.74%	345,000	0.0000	0	345,000
496	Pawnee	Pawnee Heights	176.2	15.45%	270,000	0.1748	47,196	222,804
225	Meade	Fowler	179.0	25.53%	411,758	0.0000	0	411,758
238	Smith	West Smith Co.	179.0	12.83%	220,000	0.3890	85,580	134,420
212	Norton	Northern Valley	182.0	15.50%	275,000	0.3211	88,303	186,698
326	Phillips	Logan	184.0	10.75%	185,000	0.1847	34,170	150,831
316	Thomas	Golden Plains	188.1	5.95%	108,000	0.3450	37,260	70,740
106	Ness	Western Plains	190.0	21.86%	431,500	0.0000	0	431,500
283	Elk	Elk Valley	192.0	3.38%	64,000	0.4231	27,078	36,922
433	Doniphan	Midway	195.5	0.00%	0	0.0376	0	0
217	Morton	Rolla	198.5	27.00%	494,813	0.0000	0	494,813
359	Sumner	Argonia	204.0	5.48%	102,125	0.3843	39,247	62,878
241	Wallace	Wallace	204.0	10.51%	200,000	0.0000	0	200,000
220	Clark	Ashland	204.5	22.59%	425,000	0.0000	0	425,000
278	Jewell	Mankato	207.0	15.49%	275,000	0.4251	116,903	158,098
451	Nemaha	B & B	208.0	7.61%	145,000	0.5290	76,705	68,295
209	Stevens	Moscow	211.2	25.00%	514,991	0.0000	0	514,991
332	Kingman	Cunningham	212.0	20.53%	423,959	0.0000	0	423,959
403	Rush	Otis-Bison	218.3	17.43%	350,000	0.0116	4,060	345,940
384	Riley	Blue Valley	219.3	16.59%	350,000	0.3053	106,855	243,145
334	Cloud	Southern Cloud	221.5	22.76%	462,205	0.0925	42,754	419,451
471	Cowley	Dexter	234.5	4.05%	78,800	0.6533	51,480	27,320
425	Doniphan	Highland	238.0	10.98%	232,000	0.3883	90,086	141,914
219	Clark	Minneola	244.0	25.29%	530,848	0.0925	49,103	481,745
482	Lane	Dighton	244.2	22.59%	450,000	0.0000	0	450,000
509	Sumner	South Haven	244.5	10.24%	207,000	0.4379	90,645	116,355
459	Ford	Bucklin	245.5	16.37%	348,052	0.0768	26,730	321,322
477	Gray	Ingalls	245.9	0.00%	0	0.1487	0	0
386	Greenwood	Madison-Virgil	246.0	15.64%	325,000	0.3253	105,723	219,278
479	Anderson	Crest	248.0	9.83%	215,000	0.1861	40,012	174,989
371	Gray	Montezuma	250.9	20.41%	440,000	0.1918	84,392	355,608
255	Barber	South Barber Co.	252.0	18.60%	400,000	0.0000	0	400,000
200	Greeley	Greeley County	252.3	18.79%	409,489	0.0000	0	409,489
426	Republic	Pike Valley	257.5	14.22%	316,330	0.3698	116,979	199,351
456	Osage	Marais Des Cygnes	258.7	12.28%	275,000	0.2809	77,248	197,753
432	Ellis	Victoria	262.5	26.96%	565,385	0.0884	49,980	515,405
387	Wilson	Altoona-Midway	267.5	13.33%	299,505	0.1522	45,585	253,920
245	Coffey	LeRoy-Gridley	270.5	14.84%	330,000	0.0391	12,903	317,097
411	Marion	Goessel	270.5	20.55%	470,000	0.4732	222,404	247,596
303	Ness	Ness City	272.6	18.86%	400,000	0.0000	0	400,000
369	Harvey	Burton	276.0	23.70%	510,000	0.3321	169,371	340,629
360	Sumner	Caldwell	276.1	20.13%	457,526	0.3718	170,108	287,418

4/		USD #	County Name	USD Name	Col 1	Col 2	Col 3	Col 4	Col 5	Col
					FTE Enroll					
					inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
9/20/2005					9/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
422	Kiowa	Greensburg	279.0	26.84%	596,998	0.0262	15,641	581,357		
397	Marion	Centre	283.0	15.85%	385,000	0.0991	38,154	346,847		
444	Rice	Little River	285.0	18.14%	420,000	0.0000	0	420,000		
351	Stafford	Macksville	287.5	16.08%	380,000	0.0000	0	380,000		
311	Reno	Pretty Prairie	289.0	20.80%	483,000	0.3530	170,499	312,501		
354	Barton	Claflin	289.5	15.21%	355,000	0.3860	137,030	217,970		
486	Doniphan	Elwood	296.9	11.70%	268,000	0.4342	116,366	151,634		
227	Hodgeman	Jetmore	299.5	24.15%	550,000	0.3314	182,270	367,730		
224	Washington	Clifton-Clyde	304.6	14.09%	350,000	0.2129	74,515	275,485		
349	Stafford	Stafford	305.5	24.23%	584,328	0.3769	220,233	364,095		
300	Comanche	Commerce County	307.4	27.00%	690,439	0.0000	0	690,439		
347	Edwards	Kinsley-Offerle	308.5	21.50%	565,536	0.1313	74,255	491,281		
297	Cheyenne	St. Francis	311.0	22.58%	550,000	0.0000	0	550,000		
492	Butler	Flinthills	313.5	18.36%	458,165	0.3571	163,611	294,554		
488	Marshall	Axtell	313.5	21.08%	497,611	0.3085	153,513	344,098		
395	Rush	LaCrosse	316.1	21.41%	526,500	0.0772	40,646	485,854		
293	Gove	Quinter	319.0	27.00%	714,691	0.4369	312,248	402,443		
412	Sheridan	Hoxie	324.5	16.58%	425,000	0.0190	8,075	416,925		
454	Osage	Burlingame	332.0	13.95%	360,000	0.5796	208,656	151,344		
216	Kearny	Deerfield	333.0	26.30%	700,000	0.0000	0	700,000		
105	Rawlins	Rawlins County	341.5	19.42%	650,000	0.0840	54,600	595,400		
381	Ford	Spearville	343.0	17.47%	436,650	0.5862	255,964	180,686		
271	Rooks	Stockton	345.0	18.48%	500,000	0.3364	168,200	331,800		
272	Mitchell	Waconda	345.6	19.46%	525,000	0.1594	83,685	441,315		
462	Cowley	Central	350.0	22.48%	601,012	0.5128	308,199	292,813		
256	Allen	Marmaton Valley	352.5	9.99%	293,250	0.5005	146,772	146,478		
438	Pratt	Skyline	352.5	16.34%	506,000	0.3877	196,176	309,824		
392	Osborne	Osborne	352.7	13.53%	400,000	0.4000	160,000	240,000		
222	Washington	Washington	354.0	24.51%	645,000	0.5365	346,043	298,958		
322	Pottawatomie	Onaga	361.5	16.98%	475,000	0.4103	194,893	280,108		
298	Lincoln	Lincoln	362.7	20.41%	565,000	0.1916	108,254	456,746		
429	Doniphan	Troy	367.5	20.97%	608,000	0.6051	367,901	240,099		
463	Cowley	Udall	368.7	20.76%	560,000	0.5259	294,504	265,496		
310	Reno	Fairfield	373.6	18.47%	576,404	0.0000	0	576,404		
507	Haskell	Satanta	377.5	21.48%	660,000	0.0000	0	660,000		
388	Ellis	Ellis	378.6	19.62%	550,000	0.2119	116,545	433,455		
498	Marshall	Valley Heights	379.7	26.97%	820,320	0.4598	377,183	443,137		
406	Doniphan	Wathena	380.0	10.38%	286,000	0.5399	154,411	131,589		
358	Sumner	Oxford	381.7	24.86%	752,233	0.5784	435,092	317,141		
223	Washington	Barnes	386.6	25.05%	755,000	0.2260	170,630	584,370		
270	Rooks	Plainville	386.8	23.14%	672,743	0.1227	82,546	590,197		
398	Marion	Peabody-Burns	390.1	11.69%	375,000	0.4026	150,975	224,025		
481	Dickinson	Rural Vista	394.5	12.49%	400,000	0.4125	165,000	235,000		
350	Stafford	St. John-Hudson	395.8	19.80%	608,400	0.2815	171,265	437,135		
281	Graham	Hill City	396.4	10.82%	400,000	0.0684	27,360	372,640		
208	Trego	WaKeeney	398.0	15.24%	455,000	0.0075	3,413	451,588		
419	McPherson	Canton-Galva	402.4	24.44%	750,000	0.2882	216,150	533,850		
335	Jackson	North Jackson	404.0	14.01%	442,000	0.5876	259,719	182,281		
393	Dickinson	Solomon	404.7	10.68%	320,000	0.4297	137,504	182,496		
344	Linn	Pleasanton	408.5	14.99%	460,000	0.6426	295,596	164,404		
274	Logan	Oakley	410.0	13.94%	459,688	0.0002	92	459,596		
282	Elk	West Elk	412.5	12.83%	450,000	0.3386	152,370	297,630		
423	McPherson	Moundridge	414.1	27.00%	818,251	0.0000	0	818,251		
286	Chautauqua	Chautauqua	415.0	9.57%	303,500	0.5553	168,534	134,966		
448	McPherson	Inman	422.5	17.11%	550,000	0.3187	175,285	374,715		
237	Smith	Smith Center	427.0	27.00%	927,558	0.2503	232,168	695,390		
294	Decatur	Oberlin	429.0	24.45%	790,814	0.1720	136,020	654,794		
338	Jefferson	Valley Halls	436.2	19.08%	607,000	0.6093	369,845	237,155		
366	Woodson	Woodson	436.5	16.18%	609,755	0.3748	228,536	381,219		
427	Republic	Belleville	439.5	24.95%	855,000	0.2532	216,486	638,514		
421	Osage	Lyndon	447.0	10.60%	350,000	0.4454	155,890	194,110		
328	Ellsworth	Lorraine	451.1	22.44%	750,000	0.0000	0	750,000		
307	Saline	Ell-Saline	453.5	24.79%	834,450	0.5265	439,338	395,112		
452	Stanton	Stanton County	454.4	22.49%	795,000	0.0000	0	795,000		
467	Wichita	Leoti	454.6	16.82%	600,000	0.0773	46,380	553,620		
235	Bourbon	Uniontown	455.5	13.17%	459,000	0.6003	275,538	183,462		
494	Hamilton	Syracuse	456.0	17.41%	610,335	0.0000	0	610,335		

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Cc
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
329	Wabaunsee	Alma	458.0	20.74%	725,000	0.1422	103,095	621,905
284	Chase	Chase County	462.0	21.42%	746,075	0.0000	0	746,075
504	Labette	Oswego	468.5	25.93%	900,000	0.6885	619,650	280,350
339	Jefferson	Jefferson County	478.2	19.53%	697,000	0.5754	401,054	295,946
226	Meade	Meade	478.2	24.04%	840,000	0.0000	0	840,000
355	Barton	Ellinwood	480.9	22.17%	833,000	0.4943	411,752	421,248
374	Haskell	Sublette	487.5	26.63%	960,430	0.0000	0	960,430
442	Nemaha	Nemaha Valley	497.6	13.71%	490,000	0.3611	176,939	313,061
376	Rice	Sterling	501.7	21.61%	805,000	0.3831	308,396	496,605
258	Allen	Humboldt	506.8	17.67%	685,250	0.4969	340,501	344,749
487	Dickinson	Herington	507.0	24.62%	889,214	0.6187	550,157	339,057
330	Wabaunsee	Wabaunsee East	522.0	10.78%	440,000	0.2421	106,524	333,476
439	Harvey	Sedgwick	528.5	9.32%	340,000	0.6857	233,138	106,862
380	Marshall	Vermillion	536.7	17.69%	700,000	0.4412	308,840	391,160
206	Butler	Remington-Whitewater	539.0	19.81%	800,000	0.2481	198,480	601,520
342	Jefferson	McLouth	541.3	14.73%	602,000	0.4366	262,833	339,167
239	Ottawa	North Ottawa Co.	549.5	17.92%	710,000	0.3036	215,556	494,444
251	Lyon	North Lyon Co.	555.7	16.41%	712,937	0.3825	272,698	440,239
356	Sumner	Conway Springs	558.1	20.12%	800,000	0.6211	496,880	303,120
346	Linn	Jayhawk	560.3	20.51%	865,777	0.3887	336,528	529,249
505	Labette	Chetopa	564.0	26.75%	1,089,162	0.6957	757,730	331,432
243	Coffey	Lebo-Waverly	577.1	20.80%	900,000	0.4499	404,910	495,090
252	Lyon	Southern Lyon Co.	578.4	12.92%	545,000	0.3690	201,105	343,895
341	Jefferson	Oskaloosa	583.5	23.75%	1,088,500	0.5221	568,306	520,194
246	Crawford	Northeast	588.5	26.33%	1,127,322	0.6807	767,368	359,954
254	Barber	Barber Co.	591.5	16.79%	737,000	0.0454	33,460	703,540
327	Ellsworth	Ellsworth	594.3	21.75%	925,000	0.3879	358,808	566,193
288	Franklin	Central Heights	600.1	12.31%	556,000	0.5703	317,087	238,913
378	Riley	Riley County	626.7	26.02%	1,180,000	0.5459	644,162	535,838
431	Barton	Hoisington	627.8	25.00%	1,116,611	0.4222	471,433	645,178
408	Marion	Marion	631.0	19.05%	900,000	0.4570	411,300	488,700
325	Phillips	Phillipsburg	632.5	26.13%	1,176,056	0.4706	553,452	622,604
240	Ottawa	Twin Valley	633.7	22.75%	1,006,000	0.5061	509,137	496,863
215	Kearny	Lakin	634.2	24.54%	1,110,864	0.0000	0	1,110,864
102	Gray	Cimarron-Ensign	635.4	10.83%	500,000	0.3445	172,250	327,750
389	Greenwood	Eureka	639.4	20.49%	999,173	0.4182	417,854	581,319
218	Morton	Elkhart	661.8	24.71%	1,127,253	0.0000	0	1,127,253
430	Brown	Brown County	662.5	26.57%	1,351,223	0.6180	835,056	516,167
410	Marion	Durham-Hills	668.9	27.00%	1,312,259	0.4217	553,380	758,879
447	Montgomery	Cherryvale	673.5	17.37%	790,000	0.6737	532,223	257,777
211	Norton	Norton	673.6	18.65%	875,000	0.5516	482,650	392,350
483	Seward	Kismet-Plains	685.5	4.40%	242,815	0.0000	0	242,815
449	Leavenworth	Easton	691.1	20.06%	995,000	0.4713	468,944	526,057
306	Saline	Southeast of Saline	691.7	12.51%	602,660	0.0000	0	602,660
101	Neosho	Erie-St. Paul	700.0	25.11%	1,772,934	0.4904	869,447	903,487
440	Harvey	Halstead	706.9	16.73%	831,000	0.4343	360,903	470,097
205	Butler	Bluestem	711.5	22.46%	1,158,724	0.5340	618,759	539,965
420	Osage	Osage City	727.5	2.01%	100,000	0.5639	56,390	43,610
372	Shawnee	Silver Lake	727.8	27.00%	1,340,764	0.5585	748,817	591,947
461	Wilson	Neodesha	733.8	27.00%	1,357,545	0.5981	811,948	545,597
377	Atchison	Atchison County	734.3	13.27%	716,850	0.3753	269,034	447,816
499	Cherokee	Galena	738.5	27.00%	1,386,624	0.7820	1,084,340	302,284
484	Wilson	Fredonia	741.2	20.19%	1,059,521	0.4138	438,430	621,091
249	Crawford	Frontenac	746.0	12.51%	607,000	0.6664	404,505	202,495
273	Mitchell	Beloit	746.2	27.00%	1,424,784	0.3340	475,878	948,906
268	Sedgwick	Cheney	751.0	24.99%	1,240,000	0.5841	724,284	515,716
364	Marshall	Marysville	754.2	24.02%	1,300,000	0.1721	223,730	1,076,270
357	Sumner	Belle Plaine	758.5	27.00%	1,478,231	0.7101	1,049,692	428,539
460	Harvey	Hesston	762.0	20.57%	1,037,875	0.4260	442,135	595,740
323	Pottawatomie	Westmoreland	776.8	14.34%	770,000	0.5610	431,970	338,030
289	Franklin	Wellsville	785.5	27.00%	1,463,633	0.4200	614,726	848,907
247	Crawford	Cherokee	789.5	20.58%	1,125,000	0.5682	639,225	485,775
436	Montgomery	Caney	818.1	15.73%	884,000	0.6317	558,423	325,577
405	Rice	Lyons	824.5	24.19%	1,423,000	0.4971	707,373	715,627
396	Butler	Douglass	828.3	22.91%	1,290,000	0.6721	867,009	422,991
244	Coffey	Burlington	836.0	27.00%	1,600,181	0.0000	0	1,600,181
417	Morris	Morris County	836.9	14.91%	905,000	0.3076	278,378	626,622

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD #	County Name	USD Name	FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)			
361	Harper	Anthony-Harper	854.6	20.92%	1,323,645	0.4121	545,474	778,171
508	Cherokee	Baxter Springs	857.5	27.00%	1,501,218	0.6577	987,351	513,867
404	Cherokee	Riverton	864.6	21.87%	1,275,000	0.5859	747,023	527,978
287	Franklin	West Franklin	874.7	21.49%	1,335,000	0.4989	666,032	668,969
363	Finney	Holcomb	875.4	24.56%	1,388,314	0.0000	0	1,388,314
415	Brown	Hiawatha	897.5	19.03%	1,216,000	0.2819	342,790	873,210
466	Scott	Scott County	900.7	24.96%	1,537,416	0.0249	38,282	1,499,134
441	Nemaha	Sabetha	906.5	26.78%	1,621,026	0.4704	762,531	858,495
495	Pawnee	Ft. Larned	918.8	27.00%	1,767,532	0.4287	757,741	1,009,791
337	Jackson	Mayetta	926.7	26.94%	1,709,488	0.6997	1,196,129	513,359
340	Jefferson	Jefferson West	936.5	25.29%	1,554,212	0.5783	898,801	655,411
352	Sherman	Goodland	944.0	20.91%	1,335,000	0.2493	332,816	1,002,185
343	Jefferson	Perry	954.1	24.51%	1,569,533	0.3229	506,802	1,062,731
473	Dickinson	Chapman	964.2	20.61%	1,337,300	0.3381	452,141	885,159
407	Russell	Russell	984.2	24.96%	1,602,300	0.2887	462,584	1,139,716
315	Thomas	Colby	989.5	24.13%	1,598,499	0.3065	489,940	1,108,559
362	Linn	Prairie View	998.6	27.00%	1,867,414	0.0000	0	1,867,414
210	Stevens	Hugoton	1,001.4	22.35%	1,430,000	0.0000	0	1,430,000
400	McPherson	Smoky Valley	1,006.6	24.28%	1,580,575	0.3662	578,807	1,001,768
248	Crawford	Girard	1,052.0	21.14%	1,430,000	0.5870	839,410	590,590
333	Cloud	Concordia	1,054.7	20.95%	1,485,000	0.4599	682,952	802,049
312	Reno	Haven	1,060.0	25.00%	1,737,281	0.3808	661,557	1,075,724
331	Kingman	Kingman	1,064.0	19.85%	1,436,359	0.2920	419,417	1,016,942
321	Pottawatomie	Kaw Valley	1,084.0	27.00%	1,954,193	0.0000	0	1,954,193
365	Anderson	Garnett	1,101.3	17.66%	1,270,000	0.2868	364,236	905,764
336	Jackson	Holton	1,112.0	27.00%	1,871,782	0.6136	1,148,525	723,257
309	Reno	Nickerson	1,129.6	22.64%	1,691,309	0.2904	491,156	1,200,153
493	Cherokee	Columbus	1,166.5	27.00%	2,109,935	0.3677	775,823	1,334,112
382	Pratt	Pratt	1,172.8	24.55%	1,800,000	0.3685	663,300	1,136,700
367	Miami	Osawatomie	1,185.0	26.69%	1,975,801	0.5335	1,054,090	921,711
434	Osage	Santa Fe	1,204.8	23.04%	1,844,643	0.5888	1,086,126	758,517
264	Sedgwick	Clearwater	1,234.3	26.90%	2,116,027	0.4000	846,411	1,269,616
320	Pottawatomie	Wamego	1,280.9	21.89%	1,706,408	0.4699	801,841	904,567
491	Douglas	Eudora	1,288.6	26.76%	1,961,204	0.5119	1,003,940	957,264
379	Clay	Clay Center	1,327.2	24.03%	1,947,856	0.4884	951,333	996,523
348	Douglas	Baldwin City	1,344.9	26.79%	2,070,396	0.3970	821,947	1,248,449
203	Wyandotte	Piper	1,408.0	27.00%	2,145,796	0.1871	401,478	1,744,318
257	Allen	Iola	1,417.4	27.00%	2,370,502	0.6316	1,497,209	873,293
503	Labette	Parsons	1,425.2	27.00%	2,292,343	0.5860	1,343,313	949,030
435	Dickinson	Abilene	1,463.1	26.68%	2,175,566	0.4919	1,070,161	1,105,405
416	Miami	Louisburg	1,472.3	26.95%	2,266,712	0.0913	206,951	2,059,761
375	Butler	Circle	1,473.3	27.00%	2,301,309	0.0137	31,528	2,269,781
207	Leavenworth	Ft. Leavenworth	1,538.0	27.00%	2,321,653	0.9893	2,296,811	24,842
409	Atchison	Atchison	1,556.7	25.74%	2,432,875	0.4257	1,035,675	1,397,200
353	Sumner	Wellington	1,638.0	27.00%	2,657,045	0.5592	1,485,820	1,171,225
506	Labette	Labette County	1,638.2	27.00%	2,544,290	0.6616	1,683,302	860,988
464	Leavenworth	Tonganoxie	1,638.2	23.01%	2,000,000	0.4313	862,600	1,137,400
230	Johnson	Spring Hill	1,639.8	27.00%	2,435,787	0.3093	753,389	1,682,398
214	Grant	Ulysses	1,655.1	27.00%	2,472,913	0.0000	0	2,472,913
394	Butler	Rose Hill	1,683.5	26.66%	2,451,500	0.6564	1,609,165	842,335
445	Montgomery	Coffeyville	1,797.3	27.00%	3,166,914	0.4332	1,371,907	1,795,007
413	Neosho	Chanute	1,832.5	26.52%	2,730,491	0.6233	1,701,915	1,028,576
263	Sedgwick	Mulvane	1,858.8	23.18%	2,280,000	0.6511	1,484,508	795,492
234	Bourbon	Ft. Scott	1,879.2	20.25%	2,145,884	0.5680	1,218,862	927,022
446	Montgomery	Independence	1,890.7	25.15%	2,612,946	0.4759	1,243,501	1,369,445
267	Sedgwick	Renwick	1,932.5	27.00%	2,784,397	0.4705	1,310,059	1,474,338
368	Miami	Paola	2,003.3	25.28%	2,800,000	0.3037	850,360	1,949,640
458	Leavenworth	Basehor-Linwood	2,048.0	27.00%	2,903,704	0.4097	1,189,648	1,714,056
490	Butler	El Dorado	2,081.3	25.04%	2,889,120	0.4470	1,291,437	1,597,683
402	Butler	Augusta	2,126.8	25.85%	2,934,069	0.5947	1,744,891	1,189,178
313	Reno	Buhler	2,129.5	27.00%	3,186,914	0.3248	1,035,110	2,151,804
469	Leavenworth	Lansing	2,154.3	26.36%	2,862,211	0.4956	1,418,512	1,443,699
204	Wyandotte	Bonner Springs	2,190.5	27.00%	3,181,971	0.3390	1,078,688	2,103,283
290	Franklin	Ottawa	2,365.1	26.72%	3,346,334	0.4971	1,663,463	1,682,871
418	McPherson	McPherson	2,368.9	26.96%	3,403,804	0.1721	585,795	2,818,009
465	Cowley	Winfield	2,415.0	27.00%	3,771,378	0.5342	2,014,670	1,756,708
262	Sedgwick	Valley Center	2,423.1	23.29%	3,000,000	0.5420	1,626,000	1,374,000

4/2	USD #	County Name	USD Name	Col 1	Col 2	Col 3	Col 4	Col 5	Co
				FTE Enroll					
				inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
9/20/2005				LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3 - Col 5)	
250	Crawford	Pittsburg		2,498.0	26.75%	3,840,802	0.3160	1,213,693	2,627,109
470	Cowley	Arkansas City		2,748.6	25.37%	4,102,258	0.6604	2,709,131	1,393,127
489	Ellis	Hays		2,832.7	27.00%	4,488,943	0.1630	731,698	3,757,245
428	Barton	Great Bend		3,022.1	25.20%	4,163,027	0.5400	2,248,035	1,914,992
345	Shawnee	Seaman		3,328.4	25.37%	4,580,213	0.2450	1,122,152	3,458,061
450	Shawnee	Shawnee Heights		3,370.6	25.22%	4,631,190	0.3937	1,823,300	2,807,890
373	Harvey	Newton		3,429.4	23.47%	4,411,000	0.5398	2,381,058	2,029,942
231	Johnson	Gardner-Edgerton		3,648.5	26.39%	5,270,643	0.2515	1,325,567	3,945,076
202	Wyandotte	Turner		3,700.4	26.85%	5,438,224	0.5198	2,826,789	2,611,435
453	Leavenworth	Leavenworth		3,884.2	27.00%	5,802,350	0.4403	2,554,775	3,247,575
385	Butler	Andover		3,891.6	27.00%	5,479,142	0.4401	2,411,370	3,067,772
480	Seward	Liberal		4,190.3	17.71%	4,150,000	0.5207	2,160,905	1,989,095
265	Sedgwick	Goddard		4,286.4	27.00%	6,128,088	0.4963	3,041,370	3,086,718
261	Sedgwick	Haysville		4,426.9	26.84%	6,519,340	0.6712	4,375,781	2,143,559
308	Reno	Hutchinson		4,534.2	25.03%	6,183,612	0.4623	2,858,684	3,324,928
253	Lyon	Emporia		4,583.0	25.00%	6,742,875	0.5574	3,758,479	2,984,396
383	Riley	Manhattan		4,875.4	24.86%	6,974,030	0.0655	456,799	6,517,231
232	Johnson	DeSoto		4,928.2	27.00%	7,281,386	0.1570	1,143,178	6,138,208
437	Shawnee	Auburn Washburn		5,096.0	26.70%	7,367,820	0.0363	267,452	7,100,368
443	Ford	Dodge City		5,557.4	25.00%	8,868,502	0.5881	5,215,566	3,652,936
266	Sedgwick	Maize		5,865.5	25.14%	7,934,197	0.4846	3,844,912	4,089,285
475	Geary	Junction City		5,882.6	26.62%	8,884,571	0.7571	6,726,509	2,158,062
260	Sedgwick	Derby		6,311.9	25.16%	8,591,478	0.4368	3,752,758	4,838,720
457	Finney	Garden City		6,859.4	18.66%	7,515,633	0.4437	3,334,686	4,180,947
305	Saline	Salina		7,066.2	27.00%	10,540,941	0.3298	3,476,402	7,064,539
497	Douglas	Lawrence		9,810.3	27.00%	14,622,769	0.0000	0	14,622,769
501	Shawnee	Topeka		12,716.5	27.00%	19,941,112	0.3951	7,878,733	12,062,379
500	Wyandotte	Kansas City		18,751.8	27.00%	30,075,169	0.5069	15,245,103	14,830,066
229	Johnson	Blue Valley		18,952.0	26.91%	27,959,027	0.0000	0	27,959,027
233	Johnson	Olathe		23,348.0	27.00%	37,600,340	0.1338	5,030,925	32,569,415
512	Johnson	Shawnee Mission		27,423.6	26.97%	39,839,582	0.0000	0	39,839,582
259	Sedgwick	Wichita		45,312.2	26.67%	73,404,643	0.3444	25,280,559	48,124,084
TOTALS				441,873.5	24.36%	660,249,998		218,513,287	441,748,655

4/2	County Name	USD Name	Col 1	Col 2	Col 3	Col 4	Col 5	Col
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
433	Doniphan	Midway	195.5	0.00%	0	0.0376	0	0
477	Gray	Ingalls	245.9	0.00%	0	0.1487	0	0
420	Osage	Osage City	727.5	2.01%	100,000	0.5639	56,390	43,610
283	Elk	Elk Valley	192.0	3.38%	64,000	0.4231	27,078	36,922
285	Chautauqua	Cedar Vale	157.5	3.63%	55,186	0.3781	20,866	34,320
471	Cowley	Dexter	234.5	4.05%	78,800	0.6533	51,480	27,320
483	Seward	Kismet-Plains	685.5	4.40%	242,815	0.0000	0	242,815
359	Sumner	Argonia	204.0	5.48%	102,125	0.3843	39,247	62,878
390	Greenwood	Hamilton	101.5	5.67%	65,000	0.0880	5,720	59,280
291	Gove	Grinnell	112.2	5.75%	70,000	0.0000	0	70,000
316	Thomas	Golden Plains	188.1	5.95%	108,000	0.3450	37,260	70,740
292	Gove	Grainfield	166.0	6.34%	110,000	0.1348	14,828	95,172
299	Lincoln	Sylvan Grove	138.5	6.88%	100,000	0.0000	0	100,000
451	Nemaha	B & B	208.0	7.61%	145,000	0.5290	76,705	68,295
439	Harvey	Sedgwick	528.5	9.32%	340,000	0.6857	233,138	106,862
286	Chautauqua	Chautauqua	415.0	9.57%	303,500	0.5553	168,534	134,966
479	Anderson	Crest	248.0	9.83%	215,000	0.1861	40,012	174,989
256	Allen	Marmaton Valley	352.5	9.99%	293,250	0.5005	146,772	146,478
509	Sumner	South Haven	244.5	10.24%	207,000	0.4379	90,645	116,355
406	Doniphan	Wathena	380.0	10.38%	286,000	0.5399	154,411	131,589
241	Wallace	Wallace	204.0	10.51%	200,000	0.0000	0	200,000
421	Osage	Lyndon	447.0	10.60%	350,000	0.4454	155,890	194,110
393	Dickinson	Solomon	404.7	10.68%	320,000	0.4297	137,504	182,496
326	Phillips	Logan	184.0	10.75%	185,000	0.1847	34,170	150,831
330	Wabaunsee	Wabaunsee East	522.0	10.78%	440,000	0.2421	106,524	333,476
281	Graham	Hill City	396.4	10.82%	400,000	0.0684	27,360	372,640
102	Gray	Cimarron-Ensign	635.4	10.83%	500,000	0.3445	172,250	327,750
425	Doniphan	Highland	238.0	10.98%	232,000	0.3883	90,086	141,914
398	Marion	Peabody-Burns	390.1	11.69%	375,000	0.4026	150,975	224,025
486	Doniphan	Elwood	296.9	11.70%	268,000	0.4342	116,366	151,634
456	Osage	Marais Des Cygnes	258.7	12.28%	275,000	0.2809	77,248	197,753
324	Phillips	Eastern Heights	150.0	12.29%	182,000	0.3271	59,532	122,468
288	Franklin	Central Heights	600.1	12.31%	556,000	0.5703	317,087	238,913
481	Dickinson	Rural Vista	394.5	12.49%	400,000	0.4125	165,000	235,000
306	Saline	Southeast of Saline	691.7	12.51%	602,660	0.0000	0	602,660
249	Crawford	Frontenac	746.0	12.51%	607,000	0.6664	404,505	202,495
238	Smith	West Smith Co.	179.0	12.83%	220,000	0.3890	85,580	134,420
282	Elk	West Elk	412.5	12.83%	450,000	0.3386	152,370	297,630
252	Lyon	Southern Lyon Co.	578.4	12.92%	545,000	0.3690	201,105	343,895
235	Bourbon	Uniontown	455.5	13.17%	459,000	0.6003	275,538	183,462
377	Atchison	Atchison County	734.3	13.27%	716,850	0.3753	269,034	447,816
387	Wilson	Altoona-Midway	267.5	13.33%	299,505	0.1522	45,585	253,920
392	Osborne	Osborne	352.7	13.53%	400,000	0.4000	160,000	240,000
442	Nemaha	Nemaha Valley	497.6	13.71%	490,000	0.3611	176,939	313,061
274	Logan	Oakley	410.0	13.94%	459,688	0.0002	92	459,596
454	Osage	Burlingame	332.0	13.95%	360,000	0.5796	208,656	151,344
335	Jackson	North Jackson	404.0	14.01%	442,000	0.5876	259,719	182,281
224	Washington	Clifton-Clyde	304.6	14.09%	350,000	0.2129	74,515	275,485
426	Republic	Pike Valley	257.5	14.22%	316,330	0.3698	116,979	199,351
323	Pottawatomie	Westmoreland	776.8	14.34%	770,000	0.5610	431,970	338,030
242	Wallace	Weskan	119.0	14.69%	185,000	0.1774	32,819	152,181
342	Jefferson	McLouth	541.3	14.73%	602,000	0.4366	262,833	339,167
245	Coffey	LeRoy-Gridley	270.5	14.84%	330,000	0.0391	12,903	317,097
417	Morris	Morris County	836.9	14.91%	905,000	0.3076	278,378	626,622
344	Linn	Pleasanton	408.5	14.99%	460,000	0.6426	295,596	164,404
354	Barton	Claflin	289.5	15.21%	355,000	0.3860	137,030	217,970
208	Trego	WaKeeney	398.0	15.24%	455,000	0.0075	3,413	451,588
496	Pawnee	Pawnee Heights	176.2	15.45%	270,000	0.1748	47,196	222,804
278	Jewell	Mankato	207.0	15.49%	275,000	0.4251	116,903	158,098
212	Norton	Northern Valley	182.0	15.50%	275,000	0.3211	88,303	186,698
386	Greenwood	Madison-Virgil	246.0	15.64%	325,000	0.3253	105,723	219,278
436	Montgomery	Caney	818.1	15.73%	884,000	0.6317	558,423	325,577
397	Marion	Centre	283.0	15.85%	385,000	0.0991	38,154	346,847
351	Stafford	Macksville	287.5	16.08%	380,000	0.0000	0	380,000
366	Woodson	Woodson	436.5	16.18%	609,755	0.3748	228,536	381,219
438	Pratt	Skyline	352.5	16.34%	506,000	0.3877	196,176	309,824
459	Ford	Bucklin	245.5	16.37%	348,052	0.0768	26,730	321,322

4/			Col 1	Col 2	Col 3	Col 4	Col 5	C
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk 9/20/2005	2005-06 LOB Pct Used	2005-06 Legal LOB	2005-06 LOB Aid Rate	2005-06 LOB State Aid	Local Revenue (Col 3- Col 5)
251	Lyon	North Lyon Co.	555.7	16.41%	712,937	0.3825	272,698	440,239
412	Sheridan	Hoxie	324.5	16.58%	425,000	0.0190	8,075	416,925
384	Riley	Blue Valley	219.3	16.59%	350,000	0.3053	106,855	243,145
440	Harvey	Halstead	706.9	16.73%	831,000	0.4343	360,903	470,097
254	Barber	Barber Co.	591.5	16.79%	737,000	0.0454	33,460	703,540
467	Wichita	Leoti	454.6	16.82%	600,000	0.0773	46,380	553,620
322	Pottawatomie	Onaga	361.5	16.98%	475,000	0.4103	194,893	280,108
448	McPherson	Inman	422.5	17.11%	550,000	0.3187	175,285	374,715
447	Montgomery	Cherryvale	673.5	17.37%	790,000	0.6737	532,223	257,777
494	Hamilton	Syracuse	456.0	17.41%	610,335	0.0000	0	610,335
403	Rush	Otis-Bison	218.3	17.43%	350,000	0.0116	4,060	345,940
381	Ford	Spearville	343.0	17.47%	436,650	0.5862	255,964	180,686
365	Anderson	Garnett	1,101.3	17.66%	1,270,000	0.2868	364,236	905,764
258	Allen	Humboldt	506.8	17.67%	685,250	0.4969	340,501	344,749
380	Marshall	Vermillion	536.7	17.69%	700,000	0.4412	308,840	391,160
480	Seward	Liberal	4,190.3	17.71%	4,150,000	0.5207	2,160,905	1,989,095
103	Cheyenne	Cheylan	144.5	17.92%	274,400	0.0000	0	274,400
239	Ottawa	North Ottawa Co.	549.5	17.92%	710,000	0.3036	215,556	494,444
444	Rice	Little River	285.0	18.14%	420,000	0.0000	0	420,000
492	Butler	Flinthills	313.5	18.36%	458,165	0.3571	163,611	294,554
310	Reno	Fairfield	373.6	18.47%	576,404	0.0000	0	576,404
271	Rooks	Stockton	345.0	18.48%	500,000	0.3364	168,200	331,800
255	Barber	South Barber Co.	252.0	18.60%	400,000	0.0000	0	400,000
211	Norton	Norton	673.6	18.65%	875,000	0.5516	482,650	392,350
457	Finney	Garden City	6,859.4	18.66%	7,515,633	0.4437	3,334,686	4,180,947
200	Greeley	Greeley County	252.3	18.79%	409,489	0.0000	0	409,489
303	Ness	Ness City	272.6	18.86%	400,000	0.0000	0	400,000
415	Brown	Hiawatha	897.5	19.03%	1,216,000	0.2819	342,790	873,210
408	Marion	Marion	631.0	19.05%	900,000	0.4570	411,300	488,700
338	Jefferson	Valley Halls	436.2	19.08%	607,000	0.6093	369,845	237,155
105	Rawlins	Rawlins County	341.5	19.42%	650,000	0.0840	54,600	595,400
272	Mitchell	Waconda	345.6	19.46%	525,000	0.1594	83,685	441,315
339	Jefferson	Jefferson County	478.2	19.53%	697,000	0.5754	401,054	295,946
221	Washington	North Central	111.0	19.59%	235,000	0.0000	0	235,000
388	Ellis	Ellis	378.6	19.62%	550,000	0.2119	116,545	433,455
350	Stafford	St. John-Hudson	395.8	19.80%	608,400	0.2815	171,265	437,135
206	Butler	Remington-Whitewater	539.0	19.81%	800,000	0.2481	198,480	601,520
331	Kingman	Kingman	1,064.0	19.85%	1,436,359	0.2920	419,417	1,016,942
455	Republic	Hillcrest	96.5	19.90%	233,303	0.0000	0	233,303
449	Leavenworth	Easton	691.1	20.06%	995,000	0.4713	468,944	526,057
356	Sumner	Conway Springs	558.1	20.12%	800,000	0.6211	496,880	303,120
360	Sumner	Caldwell	276.1	20.13%	457,526	0.3718	170,108	287,418
484	Wilson	Fredonia	741.2	20.19%	1,059,521	0.4138	438,430	621,091
234	Bourbon	Ft. Scott	1,879.2	20.25%	2,145,884	0.5680	1,218,862	927,022
371	Gray	Montezuma	250.9	20.41%	440,000	0.1918	84,392	355,608
298	Lincoln	Lincoln	362.7	20.41%	565,000	0.1916	108,254	456,746
389	Greenwood	Eureka	639.4	20.49%	999,173	0.4182	417,854	581,319
346	Linn	Jayhawk	560.3	20.51%	865,777	0.3887	336,528	529,249
332	Kingman	Cunningham	212.0	20.53%	423,959	0.0000	0	423,959
411	Marion	Goessel	270.5	20.55%	470,000	0.4732	222,404	247,596
460	Harvey	Hesston	762.0	20.57%	1,037,875	0.4260	442,135	595,740
247	Crawford	Cherokee	789.5	20.58%	1,125,000	0.5682	639,225	485,775
473	Dickinson	Chapman	964.2	20.61%	1,337,300	0.3381	452,141	885,159
329	Wabaunsee	Alma	458.0	20.74%	725,000	0.1422	103,095	621,905
463	Cowley	Udall	368.7	20.76%	560,000	0.5259	294,504	265,496
243	Coffey	Lebo-Waverly	577.1	20.80%	900,000	0.4499	404,910	495,090
311	Reno	Pretty Prairie	289.0	20.80%	483,000	0.3530	170,499	312,501
352	Sherman	Goodland	944.0	20.91%	1,335,000	0.2493	332,816	1,002,185
361	Harper	Anthony-Harper	854.6	20.92%	1,323,645	0.4121	545,474	778,171
333	Cloud	Concordia	1,054.7	20.95%	1,485,000	0.4599	682,952	802,049
429	Doniphan	Troy	367.5	20.97%	608,000	0.6051	367,901	240,099
488	Marshall	Axtell	313.5	21.08%	497,611	0.3085	153,513	344,098
248	Crawford	Girard	1,052.0	21.14%	1,430,000	0.5870	839,410	590,590
395	Rush	LaCrosse	316.1	21.41%	526,500	0.0772	40,646	485,854
279	Jewell	Jewell	143.0	21.41%	348,000	0.1742	60,622	287,378
284	Chase	Chase County	462.0	21.42%	746,075	0.0000	0	746,075
507	Haskell	Satanta	377.5	21.48%	660,000	0.0000	0	660,000

4/			Col 1	Col 2	Col 3	Col 4	Col 5	C.
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
287	Franklin	West Franklin	874.7	21.49%	1,335,000	0.4989	666,032	668,969
347	Edwards	Kinsely-Offerle	308.5	21.50%	565,536	0.1313	74,255	491,281
376	Rice	Sterling	501.7	21.61%	805,000	0.3831	308,396	496,605
474	Kiowa	Haviland	176.0	21.74%	345,000	0.0000	0	345,000
327	Ellsworth	Ellsworth	594.3	21.75%	925,000	0.3879	358,808	566,193
106	Ness	Western Plains	190.0	21.86%	431,500	0.0000	0	431,500
404	Cherokee	Riverton	864.6	21.87%	1,275,000	0.5859	747,023	527,978
320	Pottawatomie	Wamego	1,280.9	21.89%	1,706,408	0.4699	801,841	904,567
355	Barton	Ellinwood	480.9	22.17%	833,000	0.4943	411,752	421,248
210	Stevens	Hugoton	1,001.4	22.35%	1,430,000	0.0000	0	1,430,000
328	Ellsworth	Lorraine	451.1	22.44%	750,000	0.0000	0	750,000
205	Butler	Bluestem	711.5	22.46%	1,158,724	0.5340	618,759	539,965
462	Cowley	Central	350.0	22.48%	601,012	0.5128	308,199	292,813
452	Stanton	Stanton County	454.4	22.49%	795,000	0.0000	0	795,000
314	Thomas	Brewster	125.8	22.53%	285,000	0.0000	0	285,000
297	Cheyenne	St. Francis	311.0	22.58%	550,000	0.0000	0	550,000
482	Lane	Dighton	244.2	22.59%	450,000	0.0000	0	450,000
220	Clark	Ashland	204.5	22.59%	425,000	0.0000	0	425,000
309	Reno	Nickerson	1,129.6	22.64%	1,691,309	0.2904	491,156	1,200,153
240	Ottawa	Twin Valley	633.7	22.75%	1,006,000	0.5061	509,137	496,863
334	Cloud	Southern Cloud	221.5	22.76%	462,205	0.0925	42,754	419,451
295	Decatur	Prairie Heights	12.5	22.79%	85,000	0.0000	0	85,000
396	Butler	Douglass	828.3	22.91%	1,290,000	0.6721	867,009	422,991
476	Gray	Copeland	127.0	22.91%	305,000	0.0000	0	305,000
464	Leavenworth	Tonganoxie	1,638.2	23.01%	2,000,000	0.4313	862,600	1,137,400
434	Osage	Santa Fe	1,204.8	23.04%	1,844,643	0.5888	1,086,126	758,517
270	Rooks	Plainville	386.8	23.14%	672,743	0.1227	82,546	590,197
263	Sedgwick	Mulvane	1,858.8	23.18%	2,280,000	0.6511	1,484,508	795,492
262	Sedgwick	Valley Center	2,423.1	23.29%	3,000,000	0.5420	1,626,000	1,374,000
373	Harvey	Newton	3,429.4	23.47%	4,411,000	0.5398	2,381,058	2,029,942
369	Harvey	Burrton	276.0	23.70%	510,000	0.3321	169,371	340,629
341	Jefferson	Oskaloosa	583.5	23.75%	1,088,500	0.5221	568,306	520,194
364	Marshall	Marysville	754.2	24.02%	1,300,000	0.1721	223,730	1,076,270
379	Clay	Clay Center	1,327.2	24.03%	1,947,856	0.4884	951,333	996,523
226	Meade	Meade	478.2	24.04%	840,000	0.0000	0	840,000
315	Thomas	Colby	989.5	24.13%	1,598,499	0.3065	489,940	1,108,559
227	Hodgeman	Jetmore	299.5	24.15%	550,000	0.3314	182,270	367,730
405	Rice	Lyons	824.5	24.19%	1,423,000	0.4971	707,373	715,627
349	Stafford	Stafford	305.5	24.23%	584,328	0.3769	220,233	364,095
400	McPherson	Smoky Valley	1,006.6	24.28%	1,580,575	0.3662	578,807	1,001,768
419	McPherson	Canton-Galva	402.4	24.44%	750,000	0.2882	216,150	533,850
294	Decatur	Oberlin	429.0	24.45%	790,814	0.1720	136,020	654,794
222	Washington	Washington	354.0	24.51%	645,000	0.5365	346,043	298,958
343	Jefferson	Perry	954.1	24.51%	1,569,533	0.3229	506,802	1,062,731
215	Kearny	Lakin	634.2	24.54%	1,110,864	0.0000	0	1,110,864
382	Pratt	Pratt	1,172.8	24.55%	1,800,000	0.3685	663,300	1,136,700
363	Finney	Holcomb	875.4	24.56%	1,388,314	0.0000	0	1,388,314
487	Dickinson	Herington	507.0	24.62%	889,214	0.6187	550,157	339,057
218	Morton	Elkhart	661.8	24.71%	1,127,253	0.0000	0	1,127,253
307	Saline	Ell-Saline	453.5	24.79%	834,450	0.5265	439,338	395,112
358	Sumner	Oxford	381.7	24.86%	752,233	0.5784	435,092	317,141
383	Riley	Manhattan	4,875.4	24.86%	6,974,030	0.0655	456,799	6,517,231
427	Republic	Belleville	439.5	24.95%	855,000	0.2532	216,486	638,514
407	Russell	Russell	984.2	24.96%	1,602,300	0.2887	462,584	1,139,716
466	Scott	Scott County	900.7	24.96%	1,537,416	0.0249	38,282	1,499,134
268	Sedgwick	Cheney	751.0	24.99%	1,240,000	0.5841	724,284	515,716
312	Reno	Haven	1,060.0	25.00%	1,737,281	0.3808	661,557	1,075,724
253	Lyon	Emporia	4,583.0	25.00%	6,742,875	0.5574	3,758,479	2,984,396
431	Barton	Hoisington	627.8	25.00%	1,116,611	0.4222	471,433	645,178
443	Ford	Dodge City	5,557.4	25.00%	8,868,502	0.5881	5,215,566	3,652,936
209	Stevens	Moscow	211.2	25.00%	514,991	0.0000	0	514,991
308	Reno	Hutchinson	4,534.2	25.03%	6,183,612	0.4623	2,858,684	3,324,928
502	Edwards	Lewis	119.0	25.04%	350,000	0.0000	0	350,000
490	Butler	El Dorado	2,081.3	25.04%	2,889,120	0.4470	1,291,437	1,597,683
223	Washington	Barnes	386.6	25.05%	755,000	0.2260	170,630	584,370
101	Neosho	Erie-St. Paul	700.0	25.11%	1,772,934	0.4904	869,447	903,487
266	Sedgwick	Maize	5,865.5	25.14%	7,934,197	0.4846	3,844,912	4,089,285

USD #	County Name	USD Name	Col 1	Col 2	Col 3	Col 4	Col 5	C
			FTE Enroll					
			inc4yr at risk	9/20/2005	2005-06	2005-06	2005-06	Local Revenue
446	Montgomery	Independence	1,890.7	25.15%	2,612,946	0.4759	1,243,501	1,369,445
260	Sedgwick	Derby	6,311.9	25.16%	8,591,478	0.4368	3,752,758	4,838,720
428	Barton	Great Bend	3,022.1	25.20%	4,163,027	0.5400	2,248,035	1,914,992
450	Shawnee	Shawnee Heights	3,370.6	25.22%	4,631,190	0.3937	1,823,300	2,807,890
368	Miami	Paola	2,003.3	25.28%	2,800,000	0.3037	850,360	1,949,640
219	Clark	Minneola	244.0	25.29%	530,848	0.0925	49,103	481,745
340	Jefferson	Jefferson West	936.5	25.29%	1,554,212	0.5783	898,801	655,411
470	Cowley	Arkansas City	2,748.6	25.37%	4,102,258	0.6604	2,709,131	1,393,127
345	Shawnee	Seaman	3,328.4	25.37%	4,580,213	0.2450	1,122,152	3,458,061
225	Meade	Fowler	179.0	25.53%	411,758	0.0000	0	411,758
409	Atchison	Atchison	1,556.7	25.74%	2,432,875	0.4257	1,035,675	1,397,200
402	Butler	Augusta	2,126.8	25.85%	2,934,069	0.5947	1,744,891	1,189,178
511	Harper	Attica	120.0	25.89%	320,000	0.0000	0	320,000
401	Rice	Chase	163.3	25.92%	401,268	0.0000	0	401,268
504	Labette	Oswego	468.5	25.93%	900,000	0.6885	619,650	280,350
378	Riley	Riley County	626.7	26.02%	1,180,000	0.5459	644,162	535,838
325	Phillips	Phillipsburg	632.5	26.13%	1,176,056	0.4706	553,452	622,604
216	Kearny	Deerfield	333.0	26.30%	700,000	0.0000	0	700,000
246	Crawford	Northeast	588.5	26.33%	1,127,322	0.6807	767,368	359,954
469	Leavenworth	Lansing	2,154.3	26.36%	2,862,211	0.4956	1,418,512	1,443,699
231	Johnson	Gardner-Edgerton	3,648.5	26.39%	5,270,643	0.2515	1,325,567	3,945,076
424	Kiowa	Mullinville	121.5	26.43%	347,500	0.0000	0	347,500
413	Neosho	Chanute	1,832.5	26.52%	2,730,491	0.6233	1,701,915	1,028,576
430	Brown	Brown County	662.5	26.57%	1,351,223	0.6180	835,056	516,167
475	Geary	Junction City	5,882.6	26.62%	8,884,571	0.7571	6,726,509	2,158,062
374	Haskell	Sublette	487.5	26.63%	960,430	0.0000	0	960,430
269	Rooks	Palco	147.5	26.64%	397,114	0.0000	0	397,114
394	Butler	Rose Hill	1,683.5	26.66%	2,451,500	0.6564	1,609,165	842,335
259	Sedgwick	Wichita	45,312.2	26.67%	73,404,643	0.3444	25,280,559	48,124,084
435	Dickinson	Abilene	1,463.1	26.68%	2,175,566	0.4919	1,070,161	1,105,405
367	Miami	Osawatomie	1,185.0	26.69%	1,975,801	0.5335	1,054,090	921,711
437	Shawnee	Auburn Washburn	5,096.0	26.70%	7,367,820	0.0363	267,452	7,100,368
290	Franklin	Ottawa	2,365.1	26.72%	3,346,334	0.4971	1,663,463	1,682,871
250	Crawford	Pittsburg	2,498.0	26.75%	3,840,802	0.3160	1,213,693	2,627,109
505	Labette	Chetopa	564.0	26.75%	1,089,162	0.6957	757,730	331,432
491	Douglas	Eudora	1,288.6	26.76%	1,961,204	0.5119	1,003,940	957,264
441	Nemaha	Sabetha	906.5	26.78%	1,621,026	0.4704	762,531	858,495
348	Douglas	Baldwin City	1,344.9	26.79%	2,070,396	0.3970	821,947	1,248,449
422	Kiowa	Greensburg	279.0	26.84%	596,998	0.0262	15,641	581,357
261	Sedgwick	Haysville	4,426.9	26.84%	6,519,340	0.6712	4,375,781	2,143,559
202	Wyandotte	Turner	3,700.4	26.85%	5,438,224	0.5198	2,826,789	2,611,435
264	Sedgwick	Clearwater	1,234.3	26.90%	2,116,027	0.4000	846,411	1,269,616
229	Johnson	Blue Valley	18,952.0	26.91%	27,959,027	0.0000	0	27,959,027
337	Jackson	Mayetta	926.7	26.94%	1,709,488	0.6997	1,196,129	513,359
416	Miami	Louisburg	1,472.3	26.95%	2,266,712	0.0913	206,951	2,059,761
432	Ellis	Victoria	262.5	26.96%	565,385	0.0884	49,980	515,405
418	McPherson	McPherson	2,368.9	26.96%	3,403,804	0.1721	585,795	2,818,009
512	Johnson	Shawnee Mission	27,423.6	26.97%	39,839,582	0.0000	0	39,839,582
498	Marshall	Valley Heights	379.7	26.97%	820,320	0.4598	377,183	443,137
275	Logan	Triplains	83.6	27.00%	231,257	0.0000	0	231,257
508	Cherokee	Baxter Springs	857.5	27.00%	1,501,218	0.6577	987,351	513,867
503	Labette	Parsons	1,425.2	27.00%	2,292,343	0.5860	1,343,313	949,030
289	Franklin	Wellsville	785.5	27.00%	1,463,633	0.4200	614,726	848,907
267	Sedgwick	Renwick	1,932.5	27.00%	2,784,397	0.4705	1,310,059	1,474,338
493	Cherokee	Columbus	1,166.5	27.00%	2,109,935	0.3677	775,823	1,334,112
499	Cherokee	Galena	738.5	27.00%	1,386,624	0.7820	1,084,340	302,284
204	Wyandotte	Bonner Springs	2,190.5	27.00%	3,181,971	0.3390	1,078,688	2,103,283
465	Cowley	Winfield	2,415.0	27.00%	3,771,378	0.5342	2,014,670	1,756,708
453	Leavenworth	Leavenworth	3,884.2	27.00%	5,802,350	0.4403	2,554,775	3,247,575
445	Montgomery	Coffeyville	1,797.3	27.00%	3,166,914	0.4332	1,371,907	1,795,007
230	Johnson	Spring Hill	1,639.8	27.00%	2,435,787	0.3093	753,389	1,682,398
213	Norton	West Solomon	58.0	27.00%	182,753	0.0000	0	182,753
203	Wyandotte	Piper	1,408.0	27.00%	2,145,796	0.1871	401,478	1,744,318
468	Lane	Healy	104.0	27.00%	318,266	0.2823	89,846	228,420
495	Pawnee	Ft. Larned	918.8	27.00%	1,767,532	0.4287	757,741	1,009,791
497	Douglas	Lawrence	9,810.3	27.00%	14,622,769	0.0000	0	14,622,769
385	Butler	Andover	3,891.6	27.00%	5,479,142	0.4401	2,411,370	3,067,772

4/			Col 1	Col 2	Col 3	Col 4	Col 5	Col
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
			9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
233	Johnson	Olathe	23,348.0	27.00%	37,600,340	0.1338	5,030,925	32,569,415
257	Allen	Iola	1,417.4	27.00%	2,370,502	0.6316	1,497,209	873,293
501	Shawnee	Topeka	12,716.5	27.00%	19,941,112	0.3951	7,878,733	12,062,379
500	Wyandotte	Kansas City	18,751.8	27.00%	30,075,169	0.5069	15,245,103	14,830,066
362	Linn	Prairie View	998.6	27.00%	1,867,414	0.0000	0	1,867,414
458	Leavenworth	Basehor-Linwood	2,048.0	27.00%	2,903,704	0.4097	1,189,648	1,714,056
305	Saline	Salina	7,066.2	27.00%	10,540,941	0.3298	3,476,402	7,064,539
353	Sumner	Wellington	1,638.0	27.00%	2,657,045	0.5592	1,485,820	1,171,225
232	Johnson	DeSoto	4,928.2	27.00%	7,281,386	0.1570	1,143,178	6,138,208
489	Ellis	Hays	2,832.7	27.00%	4,488,943	0.1630	731,698	3,757,245
265	Sedgwick	Goddard	4,286.4	27.00%	6,128,088	0.4963	3,041,370	3,086,718
207	Leavenworth	Ft. Leavenworth	1,538.0	27.00%	2,321,653	0.9893	2,296,811	24,842
313	Reno	Buhler	2,129.5	27.00%	3,186,914	0.3248	1,035,110	2,151,804
214	Grant	Ulysses	1,655.1	27.00%	2,472,913	0.0000	0	2,472,913
321	Pottawatomie	Kaw Valley	1,084.0	27.00%	1,954,193	0.0000	0	1,954,193
336	Jackson	Holton	1,112.0	27.00%	1,871,782	0.6136	1,148,525	723,257
506	Labette	Labette County	1,638.2	27.00%	2,544,290	0.6616	1,683,302	860,988
273	Mitchell	Beloit	746.2	27.00%	1,424,784	0.3340	475,878	948,906
375	Butler	Circle	1,473.3	27.00%	2,301,309	0.0137	31,528	2,269,781
244	Coffey	Burlington	836.0	27.00%	1,600,181	0.0000	0	1,600,181
293	Gove	Quinter	319.0	27.00%	714,691	0.4369	312,248	402,443
461	Wilson	Neodesha	733.8	27.00%	1,357,545	0.5981	811,948	545,597
237	Smith	Smith Center	427.0	27.00%	927,558	0.2503	232,168	695,390
357	Sumner	Belle Plaine	758.5	27.00%	1,478,231	0.7101	1,049,692	428,539
410	Marion	Durham-Hills	668.9	27.00%	1,312,259	0.4217	553,380	758,879
372	Shawnee	Silver Lake	727.8	27.00%	1,340,764	0.5585	748,817	591,947
399	Russell	Paradise	133.5	27.00%	384,701	0.0000	0	384,701
423	McPherson	Moundridge	414.1	27.00%	818,251	0.0000	0	818,251
104	Jewell	White Rock	98.5	27.00%	318,956	0.0000	0	318,956
300	Comanche	Comanche County	307.4	27.00%	690,439	0.0000	0	690,439
217	Morton	Rolla	198.5	27.00%	494,813	0.0000	0	494,813
228	Hodgeman	Hanston	69.5	27.00%	259,073	0.0000	0	259,073
TOTALS			441,873.5	24.36%	660,249,998		218,513,287	441,748,655

4/2:			Col 1	Col 2	Col 3	Col 4	Col 5	Col ..
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
433	Doniphan	Midway	195.5	0.00%	0	0.0376	0	0
477	Gray	Ingalls	245.9	0.00%	0	0.1487	0	0
285	Chautauqua	Cedar Vale	157.5	3.63%	55,186	0.3781	20,866	34,320
283	Elk	Elk Valley	192.0	3.38%	64,000	0.4231	27,078	36,922
390	Greenwood	Hamilton	101.5	5.67%	65,000	0.0880	5,720	59,280
291	Gove	Grinnell	112.2	5.75%	70,000	0.0000	0	70,000
471	Cowley	Dexter	234.5	4.05%	78,800	0.6533	51,480	27,320
295	Decatur	Prairie Heights	12.5	22.79%	85,000	0.0000	0	85,000
420	Osage	Osage City	727.5	2.01%	100,000	0.5639	56,390	43,610
299	Lincoln	Sylvan Grove	138.5	6.88%	100,000	0.0000	0	100,000
359	Sumner	Argonia	204.0	5.48%	102,125	0.3843	39,247	62,878
316	Thomas	Golden Plains	188.1	5.95%	108,000	0.3450	37,260	70,740
292	Gove	Grainfield	166.0	6.34%	110,000	0.1348	14,828	95,172
451	Nemaha	B & B	208.0	7.61%	145,000	0.5290	76,705	68,295
324	Phillips	Eastern Heights	150.0	12.29%	182,000	0.3271	59,532	122,468
213	Norton	West Solomon	58.0	27.00%	182,753	0.0000	0	182,753
326	Phillips	Logan	184.0	10.75%	185,000	0.1847	34,170	150,831
242	Wallace	Weskan	119.0	14.69%	185,000	0.1774	32,819	152,181
241	Wallace	Wallace	204.0	10.51%	200,000	0.0000	0	200,000
509	Sumner	South Haven	244.5	10.24%	207,000	0.4379	90,645	116,355
479	Anderson	Crest	248.0	9.83%	215,000	0.1861	40,012	174,989
238	Smith	West Smith Co.	179.0	12.83%	220,000	0.3890	85,580	134,420
275	Logan	Triplains	83.6	27.00%	231,257	0.0000	0	231,257
425	Doniphan	Highland	238.0	10.98%	232,000	0.3883	90,086	141,914
455	Republic	Hillcrest	96.5	19.90%	233,303	0.0000	0	233,303
221	Washington	North Central	111.0	19.59%	235,000	0.0000	0	235,000
483	Seward	Kismet-Plains	685.5	4.40%	242,815	0.0000	0	242,815
228	Hodgeman	Hanston	69.5	27.00%	259,073	0.0000	0	259,073
486	Doniphan	Elwood	296.9	11.70%	268,000	0.4342	116,366	151,634
496	Pawnee	Pawnee Heights	176.2	15.45%	270,000	0.1748	47,196	222,804
103	Cheyenne	Cheylin	144.5	17.92%	274,400	0.0000	0	274,400
456	Osage	Marais Des Cygnes	258.7	12.28%	275,000	0.2809	77,248	197,753
278	Jewell	Mankato	207.0	15.49%	275,000	0.4251	116,903	158,098
212	Norton	Northern Valley	182.0	15.50%	275,000	0.3211	88,303	186,698
314	Thomas	Brewster	125.8	22.53%	285,000	0.0000	0	285,000
406	Doniphan	Wathena	380.0	10.38%	286,000	0.5399	154,411	131,589
256	Allen	Marmaton Valley	352.5	9.99%	293,250	0.5005	146,772	146,478
387	Wilson	Altoona-Midway	267.5	13.33%	299,505	0.1522	45,585	253,920
286	Chautauqua	Chautauqua	415.0	9.57%	303,500	0.5553	168,534	134,966
476	Gray	Copeland	127.0	22.91%	305,000	0.0000	0	305,000
426	Republic	Pike Valley	257.5	14.22%	316,330	0.3698	116,979	199,351
468	Lane	Healy	104.0	27.00%	318,266	0.2823	89,846	228,420
104	Jewell	White Rock	98.5	27.00%	318,956	0.0000	0	318,956
393	Dickinson	Solomon	404.7	10.68%	320,000	0.4297	137,504	182,496
511	Harper	Attica	120.0	25.89%	320,000	0.0000	0	320,000
386	Greenwood	Madison-Virgil	246.0	15.64%	325,000	0.3253	105,723	219,278
245	Coffey	LeRoy-Gridley	270.5	14.84%	330,000	0.0391	12,903	317,097
439	Harvey	Sedgwick	528.5	9.32%	340,000	0.6857	233,138	106,862
474	Kiowa	Haviland	176.0	21.74%	345,000	0.0000	0	345,000
424	Kiowa	Mullinville	121.5	26.43%	347,500	0.0000	0	347,500
279	Jewell	Jewell	143.0	21.41%	348,000	0.1742	60,622	287,378
459	Ford	Bucklin	245.5	16.37%	348,052	0.0768	26,730	321,322
421	Osage	Lyndon	447.0	10.60%	350,000	0.4454	155,890	194,110
224	Washington	Clifton-Clyde	304.6	14.09%	350,000	0.2129	74,515	275,485
384	Riley	Blue Valley	219.3	16.59%	350,000	0.3053	106,855	243,145
403	Rush	Otis-Bison	218.3	17.43%	350,000	0.0116	4,060	345,940
502	Edwards	Lewis	119.0	25.04%	350,000	0.0000	0	350,000
354	Barton	Claflin	289.5	15.21%	355,000	0.3860	137,030	217,970
454	Osage	Burlingame	332.0	13.95%	360,000	0.5796	208,656	151,344
398	Marion	Peabody-Burns	390.1	11.69%	375,000	0.4026	150,975	224,025
351	Stafford	Macksville	287.5	16.08%	380,000	0.0000	0	380,000
399	Russell	Paradise	133.5	27.00%	384,701	0.0000	0	384,701
397	Marion	Centre	283.0	15.85%	385,000	0.0991	38,154	346,847
269	Rooks	Palco	147.5	26.64%	397,114	0.0000	0	397,114
281	Graham	Hill City	396.4	10.82%	400,000	0.0684	27,360	372,640
481	Dickinson	Rural Vista	394.5	12.49%	400,000	0.4125	165,000	235,000
392	Osborne	Osborne	352.7	13.53%	400,000	0.4000	160,000	240,000

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Co.
USD #	County Name	USD Name	FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
9/20/2005			LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3 - Col 5)	
255	Barber	South Barber Co.	252.0	18.60%	400,000	0.0000	0	400,000
303	Ness	Ness City	272.6	18.86%	400,000	0.0000	0	400,000
401	Rice	Chase	163.3	25.92%	401,268	0.0000	0	401,268
200	Greeley	Greeley County	252.3	18.79%	409,489	0.0000	0	409,489
225	Meade	Fowler	179.0	25.53%	411,758	0.0000	0	411,758
444	Rice	Little River	285.0	18.14%	420,000	0.0000	0	420,000
332	Kingman	Cunningham	212.0	20.53%	423,959	0.0000	0	423,959
412	Sheridan	Hoxie	324.5	16.58%	425,000	0.0190	8,075	416,925
220	Clark	Ashland	204.5	22.59%	425,000	0.0000	0	425,000
106	Ness	Western Plains	190.0	21.86%	431,500	0.0000	0	431,500
381	Ford	Spearville	343.0	17.47%	436,650	0.5862	255,964	180,686
330	Wabaunsee	Wabaunsee East	522.0	10.78%	440,000	0.2421	106,524	333,476
371	Gray	Montezuma	250.9	20.41%	440,000	0.1918	84,392	355,608
335	Jackson	North Jackson	404.0	14.01%	442,000	0.5876	259,719	182,281
282	Elk	West Elk	412.5	12.83%	450,000	0.3386	152,370	297,630
482	Lane	Dighton	244.2	22.59%	450,000	0.0000	0	450,000
208	Trego	WaKeeney	398.0	15.24%	455,000	0.0075	3,413	451,588
360	Sumner	Caldwell	276.1	20.13%	457,526	0.3718	170,108	287,418
492	Butler	Flinthills	313.5	18.36%	458,165	0.3571	163,611	294,554
235	Bourbon	Uniontown	455.5	13.17%	459,000	0.6003	275,538	183,462
274	Logan	Oakley	410.0	13.94%	459,688	0.0002	92	459,596
344	Linn	Pleasanton	408.5	14.99%	460,000	0.6426	295,596	164,404
334	Cloud	Southern Cloud	221.5	22.76%	462,205	0.0925	42,754	419,451
411	Marion	Goessel	270.5	20.55%	470,000	0.4732	222,404	247,596
322	Pottawatomie	Onaga	361.5	16.98%	475,000	0.4103	194,893	280,108
311	Reno	Pretty Prairie	289.0	20.80%	483,000	0.3530	170,499	312,501
442	Nemaha	Nemaha Valley	497.6	13.71%	490,000	0.3611	176,939	313,061
217	Morton	Rolla	198.5	27.00%	494,813	0.0000	0	494,813
488	Marshall	Axtell	313.5	21.08%	497,611	0.3085	153,513	344,098
102	Gray	Cimarron-Ensign	635.4	10.83%	500,000	0.3445	172,250	327,750
271	Rooks	Stockton	345.0	18.48%	500,000	0.3364	168,200	331,800
438	Pratt	Skyline	352.5	16.34%	506,000	0.3877	196,176	309,824
369	Harvey	Burton	276.0	23.70%	510,000	0.3321	169,371	340,629
209	Stevens	Moscow	211.2	25.00%	514,991	0.0000	0	514,991
272	Mitchell	Waconda	345.6	19.46%	525,000	0.1594	83,685	441,315
395	Rush	LaCrosse	316.1	21.41%	526,500	0.0772	40,646	485,854
219	Clark	Minneola	244.0	25.29%	530,848	0.0925	49,103	481,745
252	Lyon	Southern Lyon Co.	578.4	12.92%	545,000	0.3690	201,105	343,895
448	McPherson	Inman	422.5	17.11%	550,000	0.3187	175,285	374,715
388	Ellis	Ellis	378.6	19.62%	550,000	0.2119	116,545	433,455
297	Cheyenne	St. Francis	311.0	22.58%	550,000	0.0000	0	550,000
227	Hodgeman	Jetmore	299.5	24.15%	550,000	0.3314	182,270	367,730
288	Franklin	Central Heights	600.1	12.31%	556,000	0.5703	317,087	238,913
463	Cowley	Udall	368.7	20.76%	560,000	0.5259	294,504	265,496
298	Lincoln	Lincoln	362.7	20.41%	565,000	0.1916	108,254	456,746
432	Ellis	Victoria	262.5	26.96%	565,385	0.0884	49,980	515,405
347	Edwards	Kinsely-Offerle	308.5	21.50%	565,536	0.1313	74,255	491,281
310	Reno	Fairfield	373.6	18.47%	576,404	0.0000	0	576,404
349	Stafford	Stafford	305.5	24.23%	584,328	0.3769	220,233	364,095
422	Kiowa	Greensburg	279.0	26.84%	596,998	0.0262	15,641	581,357
467	Wichita	Leoti	454.6	16.82%	600,000	0.0773	46,380	553,620
462	Cowley	Central	350.0	22.48%	601,012	0.5128	308,199	292,813
342	Jefferson	McLouth	541.3	14.73%	602,000	0.4366	262,833	339,167
306	Saline	Southeast of Saline	691.7	12.51%	602,660	0.0000	0	602,660
249	Crawford	Frontenac	746.0	12.51%	607,000	0.6664	404,505	202,495
338	Jefferson	Valley Halls	436.2	19.08%	607,000	0.6093	369,845	237,155
429	Doniphan	Troy	367.5	20.97%	608,000	0.6051	367,901	240,099
350	Stafford	St. John-Hudson	395.8	19.80%	608,400	0.2815	171,265	437,135
366	Woodson	Woodson	436.5	16.18%	609,755	0.3748	228,536	381,219
494	Hamilton	Syracuse	456.0	17.41%	610,335	0.0000	0	610,335
222	Washington	Washington	354.0	24.51%	645,000	0.5365	346,043	298,958
105	Rawlins	Rawlins County	341.5	19.42%	650,000	0.0840	54,600	595,400
507	Haskell	Satanta	377.5	21.48%	660,000	0.0000	0	660,000
270	Rooks	Plainville	386.8	23.14%	672,743	0.1227	82,546	590,197
258	Allen	Humboldt	506.8	17.67%	685,250	0.4969	340,501	344,749
300	Comanche	Comanche County	307.4	27.00%	690,439	0.0000	0	690,439
339	Jefferson	Jefferson County	478.2	19.53%	697,000	0.5754	401,054	295,946

4/2,			Col 1	Col 2	Col 3	Col 4	Col 5	Co.
USD #	County Name	USD Name	FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)			
380	Marshall	Vermillion	536.7	17.69%	700,000	0.4412	308,840	391,160
216	Kearny	Deerfield	333.0	26.30%	700,000	0.0000	0	700,000
239	Ottawa	North Ottawa Co.	549.5	17.92%	710,000	0.3036	215,556	494,444
251	Lyon	North Lyon Co.	555.7	16.41%	712,937	0.3825	272,698	440,239
293	Gove	Quinter	319.0	27.00%	714,691	0.4369	312,248	402,443
377	Atchison	Atchison County	734.3	13.27%	716,850	0.3753	269,034	447,816
329	Wabaunsee	Alma	458.0	20.74%	725,000	0.1422	103,095	621,905
254	Barber	Barber Co.	591.5	16.79%	737,000	0.0454	33,460	703,540
284	Chase	Chase County	462.0	21.42%	746,075	0.0000	0	746,075
328	Ellsworth	Lorraine	451.1	22.44%	750,000	0.0000	0	750,000
419	McPherson	Canton-Galva	402.4	24.44%	750,000	0.2882	216,150	533,850
358	Sumner	Oxford	381.7	24.86%	752,233	0.5784	435,092	317,141
223	Washington	Barnes	386.6	25.05%	755,000	0.2260	170,630	584,370
323	Pottawatomie	Westmoreland	776.8	14.34%	770,000	0.5610	431,970	338,030
447	Montgomery	Cherryvale	673.5	17.37%	790,000	0.6737	532,223	257,777
294	Decatur	Oberlin	429.0	24.45%	790,814	0.1720	136,020	654,794
452	Stanton	Stanton County	454.4	22.49%	795,000	0.0000	0	795,000
206	Butler	Remington-Whitewater	539.0	19.81%	800,000	0.2481	198,480	601,520
356	Sumner	Conway Springs	558.1	20.12%	800,000	0.6211	496,880	303,120
376	Rice	Sterling	501.7	21.61%	805,000	0.3831	308,396	496,605
423	McPherson	Moundridge	414.1	27.00%	818,251	0.0000	0	818,251
498	Marshall	Valley Heights	379.7	26.97%	820,320	0.4598	377,183	443,137
440	Harvey	Halstead	706.9	16.73%	831,000	0.4343	360,903	470,097
355	Barton	Ellinwood	480.9	22.17%	833,000	0.4943	411,752	421,248
307	Saline	Ell-Saline	453.5	24.79%	834,450	0.5265	439,338	395,112
226	Meade	Meade	478.2	24.04%	840,000	0.0000	0	840,000
427	Republic	Belleville	439.5	24.95%	855,000	0.2532	216,486	638,514
346	Linn	Jayhawk	560.3	20.51%	865,777	0.3887	336,528	529,249
211	Norton	Norton	673.6	18.65%	875,000	0.5516	482,650	392,350
436	Montgomery	Caney	818.1	15.73%	884,000	0.6317	558,423	325,577
487	Dickinson	Herington	507.0	24.62%	889,214	0.6187	550,157	339,057
408	Marion	Marion	631.0	19.05%	900,000	0.4570	411,300	488,700
243	Coffey	Lebo-Waverly	577.1	20.80%	900,000	0.4499	404,910	495,090
504	Labette	Oswego	468.5	25.93%	900,000	0.6885	619,650	280,350
417	Morris	Morris County	836.9	14.91%	905,000	0.3076	278,378	626,622
327	Ellsworth	Ellsworth	594.3	21.75%	925,000	0.3879	358,808	566,193
237	Smith	Smith Center	427.0	27.00%	927,558	0.2503	232,168	695,390
374	Haskell	Sublette	487.5	26.63%	960,430	0.0000	0	960,430
449	Leavenworth	Easton	691.1	20.06%	995,000	0.4713	468,944	526,057
389	Greenwood	Eureka	639.4	20.49%	999,173	0.4182	417,854	581,319
240	Ottawa	Twin Valley	633.7	22.75%	1,006,000	0.5061	509,137	496,863
460	Harvey	Hesston	762.0	20.57%	1,037,875	0.4260	442,135	595,740
484	Wilson	Fredonia	741.2	20.19%	1,059,521	0.4138	438,430	621,091
341	Jefferson	Oskaloosa	583.5	23.75%	1,088,500	0.5221	568,306	520,194
505	Labette	Chetopa	564.0	26.75%	1,089,162	0.6957	757,730	331,432
215	Kearny	Lakin	634.2	24.54%	1,110,864	0.0000	0	1,110,864
431	Barton	Hoisington	627.8	25.00%	1,116,611	0.4222	471,433	645,178
247	Crawford	Cherokee	789.5	20.58%	1,125,000	0.5682	639,225	485,775
218	Morton	Elkhart	661.8	24.71%	1,127,253	0.0000	0	1,127,253
246	Crawford	Northeast	588.5	26.33%	1,127,322	0.6807	767,368	359,954
205	Butler	Bluestem	711.5	22.46%	1,158,724	0.5340	618,759	539,965
325	Phillips	Phillipsburg	632.5	26.13%	1,176,056	0.4706	553,452	622,604
378	Riley	Riley County	626.7	26.02%	1,180,000	0.5459	644,162	535,838
415	Brown	Hiawatha	897.5	19.03%	1,216,000	0.2819	342,790	873,210
268	Sedgwick	Cheney	751.0	24.99%	1,240,000	0.5841	724,284	515,716
365	Anderson	Garnett	1,101.3	17.66%	1,270,000	0.2868	364,236	905,764
404	Cherokee	Riverton	864.6	21.87%	1,275,000	0.5859	747,023	527,978
396	Butler	Douglass	828.3	22.91%	1,290,000	0.6721	867,009	422,991
364	Marshall	Marysville	754.2	24.02%	1,300,000	0.1721	223,730	1,076,270
410	Marion	Durham-Hills	668.9	27.00%	1,312,259	0.4217	553,380	758,879
361	Harper	Anthony-Harper	854.6	20.92%	1,323,645	0.4121	545,474	778,171
352	Sherman	Goodland	944.0	20.91%	1,335,000	0.2493	332,816	1,002,185
287	Franklin	West Franklin	874.7	21.49%	1,335,000	0.4989	666,032	668,969
473	Dickinson	Chapman	964.2	20.61%	1,337,300	0.3381	452,141	885,159
372	Shawnee	Silver Lake	727.8	27.00%	1,340,764	0.5585	748,817	591,947
430	Brown	Brown County	662.5	26.57%	1,351,223	0.6180	835,056	516,167
461	Wilson	Neodesha	733.8	27.00%	1,357,545	0.5981	811,948	545,597

4/L	County Name	USD Name	Col 1	Col 2	Col 3	Col 4	Col 5	Col
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
499	Cherokee	Galena	738.5	27.00%	1,386,624	0.7820	1,084,340	302,284
363	Finney	Holcomb	875.4	24.56%	1,388,314	0.0000	0	1,388,314
405	Rice	Lyons	824.5	24.19%	1,423,000	0.4971	707,373	715,627
273	Mitchell	Beloit	746.2	27.00%	1,424,784	0.3340	475,878	948,906
248	Crawford	Girard	1,052.0	21.14%	1,430,000	0.5870	839,410	590,590
210	Stevens	Hugoton	1,001.4	22.35%	1,430,000	0.0000	0	1,430,000
331	Kingman	Kingman	1,064.0	19.85%	1,436,359	0.2920	419,417	1,016,942
289	Franklin	Wellsville	785.5	27.00%	1,463,633	0.4200	614,726	848,907
357	Sumner	Belle Plaine	758.5	27.00%	1,478,231	0.7101	1,049,692	428,539
333	Cloud	Concordia	1,054.7	20.95%	1,485,000	0.4599	682,952	802,049
508	Cherokee	Baxter Springs	857.5	27.00%	1,501,218	0.6577	987,351	513,867
466	Scott	Scott County	900.7	24.96%	1,537,416	0.0249	38,282	1,499,134
340	Jefferson	Jefferson West	936.5	25.29%	1,554,212	0.5783	898,801	655,411
343	Jefferson	Perry	954.1	24.51%	1,569,533	0.3229	506,802	1,062,731
400	McPherson	Smoky Valley	1,006.6	24.28%	1,580,575	0.3662	578,807	1,001,768
315	Thomas	Colby	989.5	24.13%	1,598,499	0.3065	489,940	1,108,559
244	Coffey	Burlington	836.0	27.00%	1,600,181	0.0000	0	1,600,181
407	Russell	Russell	984.2	24.96%	1,602,300	0.2887	462,584	1,139,716
441	Nemaha	Sabetha	906.5	26.78%	1,621,026	0.4704	762,531	858,495
309	Reno	Nickerson	1,129.6	22.64%	1,691,309	0.2904	491,156	1,200,153
320	Pottawatomie	Wamego	1,280.9	21.89%	1,706,408	0.4699	801,841	904,567
337	Jackson	Mayetta	926.7	26.94%	1,709,488	0.6997	1,196,129	513,359
312	Reno	Haven	1,060.0	25.00%	1,737,281	0.3808	661,557	1,075,724
495	Pawnee	Ft. Larned	918.8	27.00%	1,767,532	0.4287	757,741	1,009,791
101	Neosho	Erie-St. Paul	700.0	25.11%	1,772,934	0.4904	869,447	903,487
382	Pratt	Pratt	1,172.8	24.55%	1,800,000	0.3685	663,300	1,136,700
434	Osage	Santa Fe	1,204.8	23.04%	1,844,643	0.5888	1,086,126	758,517
362	Linn	Prairie View	998.6	27.00%	1,867,414	0.0000	0	1,867,414
336	Jackson	Holton	1,112.0	27.00%	1,871,782	0.6136	1,148,525	723,257
379	Clay	Clay Center	1,327.2	24.03%	1,947,856	0.4884	951,333	996,523
321	Pottawatomie	Kaw Valley	1,084.0	27.00%	1,954,193	0.0000	0	1,954,193
491	Douglas	Eudora	1,288.6	26.76%	1,961,204	0.5119	1,003,940	957,264
367	Miami	Osawatomie	1,185.0	26.69%	1,975,801	0.5335	1,054,090	921,711
464	Leavenworth	Tonganoxie	1,638.2	23.01%	2,000,000	0.4313	862,600	1,137,400
348	Douglas	Baldwin City	1,344.9	26.79%	2,070,396	0.3970	821,947	1,248,449
493	Cherokee	Columbus	1,166.5	27.00%	2,109,935	0.3677	775,823	1,334,112
264	Sedgwick	Clearwater	1,234.3	26.90%	2,116,027	0.4000	846,411	1,269,616
203	Wyandotte	Piper	1,408.0	27.00%	2,145,796	0.1871	401,478	1,744,318
234	Bourbon	Ft. Scott	1,879.2	20.25%	2,145,884	0.5680	1,218,862	927,022
435	Dickinson	Abilene	1,463.1	26.68%	2,175,566	0.4919	1,070,161	1,105,405
416	Miami	Louisburg	1,472.3	26.95%	2,266,712	0.0913	206,951	2,059,761
263	Sedgwick	Mulvane	1,858.8	23.18%	2,280,000	0.6511	1,484,508	795,492
503	Labette	Parsons	1,425.2	27.00%	2,292,343	0.5860	1,343,313	949,030
375	Butler	Circle	1,473.3	27.00%	2,301,309	0.0137	31,528	2,269,781
207	Leavenworth	Ft. Leavenworth	1,538.0	27.00%	2,321,653	0.9893	2,296,811	24,842
257	Allen	Iola	1,417.4	27.00%	2,370,502	0.6316	1,497,209	873,293
409	Atchison	Atchison	1,556.7	25.74%	2,432,875	0.4257	1,035,675	1,397,200
230	Johnson	Spring Hill	1,639.8	27.00%	2,435,787	0.3093	753,389	1,682,398
394	Butler	Rose Hill	1,683.5	26.66%	2,451,500	0.6564	1,609,165	842,335
214	Grant	Ulysses	1,655.1	27.00%	2,472,913	0.0000	0	2,472,913
506	Labette	Labette County	1,638.2	27.00%	2,544,290	0.6616	1,683,302	860,988
446	Montgomery	Independence	1,890.7	25.15%	2,612,946	0.4759	1,243,501	1,369,445
353	Sumner	Wellington	1,638.0	27.00%	2,657,045	0.5592	1,485,820	1,171,225
413	Neosho	Chanute	1,832.5	26.52%	2,730,491	0.6233	1,701,915	1,028,576
267	Sedgwick	Renwick	1,932.5	27.00%	2,784,397	0.4705	1,310,059	1,474,338
368	Miami	Paola	2,003.3	25.28%	2,800,000	0.3037	850,360	1,949,640
469	Leavenworth	Lansing	2,154.3	26.36%	2,862,211	0.4956	1,418,512	1,443,699
490	Butler	El Dorado	2,081.3	25.04%	2,889,120	0.4470	1,291,437	1,597,683
458	Leavenworth	Basehor-Linwood	2,048.0	27.00%	2,903,704	0.4097	1,189,648	1,714,056
402	Butler	Augusta	2,126.8	25.85%	2,934,069	0.5947	1,744,891	1,189,178
262	Sedgwick	Valley Center	2,423.1	23.29%	3,000,000	0.5420	1,626,000	1,374,000
445	Montgomery	Coffeyville	1,797.3	27.00%	3,166,914	0.4332	1,371,907	1,795,007
204	Wyandotte	Bonner Springs	2,190.5	27.00%	3,181,971	0.3390	1,078,688	2,103,283
313	Reno	Buhler	2,129.5	27.00%	3,186,914	0.3248	1,035,110	2,151,804
290	Franklin	Ottawa	2,365.1	26.72%	3,346,334	0.4971	1,663,463	1,682,871
418	McPherson	McPherson	2,368.9	26.96%	3,403,804	0.1721	585,795	2,818,009
465	Cowley	Winfield	2,415.0	27.00%	3,771,378	0.5342	2,014,670	1,756,708

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Co.
USD #	County Name	USD Name	FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
9/20/2005			LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)	
250	Crawford	Pittsburg	2,498.0	26.75%	3,840,802	0.3160	1,213,693	2,627,109
470	Cowley	Arkansas City	2,748.6	25.37%	4,102,258	0.6604	2,709,131	1,393,127
480	Seward	Liberal	4,190.3	17.71%	4,150,000	0.5207	2,160,905	1,989,095
428	Barton	Great Bend	3,022.1	25.20%	4,163,027	0.5400	2,248,035	1,914,992
373	Harvey	Newton	3,429.4	23.47%	4,411,000	0.5398	2,381,058	2,029,942
489	Ellis	Hays	2,832.7	27.00%	4,488,943	0.1630	731,698	3,757,245
345	Shawnee	Seaman	3,328.4	25.37%	4,580,213	0.2450	1,122,152	3,458,061
450	Shawnee	Shawnee Heights	3,370.6	25.22%	4,631,190	0.3937	1,823,300	2,807,890
231	Johnson	Gardner-Edgerton	3,648.5	26.39%	5,270,643	0.2515	1,325,567	3,945,076
202	Wyandotte	Turner	3,700.4	26.85%	5,438,224	0.5198	2,826,789	2,611,435
385	Butler	Andover	3,891.6	27.00%	5,479,142	0.4401	2,411,370	3,067,772
453	Leavenworth	Leavenworth	3,884.2	27.00%	5,802,350	0.4403	2,554,775	3,247,575
265	Sedgwick	Goddard	4,286.4	27.00%	6,128,088	0.4963	3,041,370	3,086,718
308	Reno	Hutchinson	4,534.2	25.03%	6,183,612	0.4623	2,858,684	3,324,928
261	Sedgwick	Haysville	4,426.9	26.84%	6,519,340	0.6712	4,375,781	2,143,559
253	Lyon	Emporia	4,583.0	25.00%	6,742,875	0.5574	3,758,479	2,984,396
383	Riley	Manhattan	4,875.4	24.86%	6,974,030	0.0655	456,799	6,517,231
232	Johnson	DeSoto	4,928.2	27.00%	7,281,386	0.1570	1,143,178	6,138,208
437	Shawnee	Auburn Washburn	5,096.0	26.70%	7,367,820	0.0363	267,452	7,100,368
457	Finney	Garden City	6,859.4	18.66%	7,515,633	0.4437	3,334,686	4,180,947
266	Sedgwick	Maize	5,865.5	25.14%	7,934,197	0.4846	3,844,912	4,089,285
260	Sedgwick	Derby	6,311.9	25.16%	8,591,478	0.4368	3,752,758	4,838,720
443	Ford	Dodge City	5,557.4	25.00%	8,868,502	0.5881	5,215,566	3,652,936
475	Geary	Junction City	5,882.6	26.62%	8,884,571	0.7571	6,726,509	2,158,062
305	Saline	Salina	7,066.2	27.00%	10,540,941	0.3298	3,476,402	7,064,539
497	Douglas	Lawrence	9,810.3	27.00%	14,622,769	0.0000	0	14,622,769
501	Shawnee	Topeka	12,716.5	27.00%	19,941,112	0.3951	7,878,733	12,062,379
229	Johnson	Blue Valley	18,952.0	26.91%	27,959,027	0.0000	0	27,959,027
500	Wyandotte	Kansas City	18,751.8	27.00%	30,075,169	0.5069	15,245,103	14,830,066
233	Johnson	Olathe	23,348.0	27.00%	37,600,340	0.1338	5,030,925	32,569,415
512	Johnson	Shawnee Mission	27,423.6	26.97%	39,839,582	0.0000	0	39,839,582
259	Sedgwick	Wichita	45,312.2	26.67%	73,404,643	0.3444	25,280,559	48,124,084
TOTALS			441,873.5	24.36%	660,249,998		218,513,287	441,748,655

4L			Col 1	Col 2	Col 3	Col 4	Col 5	C
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk 9/20/2005	2005-06 LOB Pct Used	2005-06 Legal LOB	2005-06 LOB Aid Rate	2005-06 LOB State Aid	Local Revenue (Col 3- Col 5)
291	Gove	Grinnell	112.2	5.75%	70,000	0.0000	0	70,000
295	Decatur	Prairie Heights	12.5	22.79%	85,000	0.0000	0	85,000
299	Lincoln	Sylvan Grove	138.5	6.88%	100,000	0.0000	0	100,000
213	Norton	West Solomon	58.0	27.00%	182,753	0.0000	0	182,753
241	Wallace	Wallace	204.0	10.51%	200,000	0.0000	0	200,000
275	Logan	Triplains	83.6	27.00%	231,257	0.0000	0	231,257
455	Republic	Hillcrest	96.5	19.90%	233,303	0.0000	0	233,303
221	Washington	North Central	111.0	19.59%	235,000	0.0000	0	235,000
483	Seward	Kismet-Plains	685.5	4.40%	242,815	0.0000	0	242,815
228	Hodgeman	Hanston	69.5	27.00%	259,073	0.0000	0	259,073
103	Cheyenne	Cheylin	144.5	17.92%	274,400	0.0000	0	274,400
314	Thomas	Brewster	125.8	22.53%	285,000	0.0000	0	285,000
476	Gray	Copeland	127.0	22.91%	305,000	0.0000	0	305,000
104	Jewell	White Rock	98.5	27.00%	318,956	0.0000	0	318,956
511	Harper	Attica	120.0	25.89%	320,000	0.0000	0	320,000
474	Kiowa	Haviland	176.0	21.74%	345,000	0.0000	0	345,000
424	Kiowa	Mullinville	121.5	26.43%	347,500	0.0000	0	347,500
502	Edwards	Lewis	119.0	25.04%	350,000	0.0000	0	350,000
351	Stafford	Macksville	287.5	16.08%	380,000	0.0000	0	380,000
399	Russell	Paradise	133.5	27.00%	384,701	0.0000	0	384,701
269	Rooks	Palco	147.5	26.64%	397,114	0.0000	0	397,114
255	Barber	South Barber Co.	252.0	18.60%	400,000	0.0000	0	400,000
303	Ness	Ness City	272.6	18.86%	400,000	0.0000	0	400,000
401	Rice	Chase	163.3	25.92%	401,268	0.0000	0	401,268
200	Greeley	Greeley County	252.3	18.79%	409,489	0.0000	0	409,489
225	Meade	Fowler	179.0	25.53%	411,758	0.0000	0	411,758
444	Rice	Little River	285.0	18.14%	420,000	0.0000	0	420,000
332	Kingman	Cunningham	212.0	20.53%	423,959	0.0000	0	423,959
220	Clark	Ashland	204.5	22.59%	425,000	0.0000	0	425,000
106	Ness	Western Plains	190.0	21.86%	431,500	0.0000	0	431,500
482	Lane	Dighton	244.2	22.59%	450,000	0.0000	0	450,000
217	Morton	Rolla	198.5	27.00%	494,813	0.0000	0	494,813
209	Stevens	Moscow	211.2	25.00%	514,991	0.0000	0	514,991
297	Cheyenne	St. Francis	311.0	22.58%	550,000	0.0000	0	550,000
310	Reno	Fairfield	373.6	18.47%	576,404	0.0000	0	576,404
306	Saline	Southeast of Saline	691.7	12.51%	602,660	0.0000	0	602,660
494	Hamilton	Syracuse	456.0	17.41%	610,335	0.0000	0	610,335
507	Haskell	Satanta	377.5	21.48%	660,000	0.0000	0	660,000
300	Comanche	Commanche County	307.4	27.00%	690,439	0.0000	0	690,439
216	Kearny	Deerfield	333.0	26.30%	700,000	0.0000	0	700,000
284	Chase	Chase County	462.0	21.42%	746,075	0.0000	0	746,075
328	Ellsworth	Lorraine	451.1	22.44%	750,000	0.0000	0	750,000
452	Stanton	Stanton County	454.4	22.49%	795,000	0.0000	0	795,000
423	McPherson	Moundridge	414.1	27.00%	818,251	0.0000	0	818,251
226	Meade	Meade	478.2	24.04%	840,000	0.0000	0	840,000
374	Haskell	Sublette	487.5	26.63%	960,430	0.0000	0	960,430
215	Kearny	Lakin	634.2	24.54%	1,110,864	0.0000	0	1,110,864
218	Morton	Elkhart	661.8	24.71%	1,127,253	0.0000	0	1,127,253
363	Finney	Holcomb	875.4	24.56%	1,388,314	0.0000	0	1,388,314
210	Stevens	Hugoton	1,001.4	22.35%	1,430,000	0.0000	0	1,430,000
244	Coffey	Burlington	836.0	27.00%	1,600,181	0.0000	0	1,600,181
362	Linn	Prairie View	998.6	27.00%	1,867,414	0.0000	0	1,867,414
321	Pottawatomie	Kaw Valley	1,084.0	27.00%	1,954,193	0.0000	0	1,954,193
214	Grant	Ulysses	1,655.1	27.00%	2,472,913	0.0000	0	2,472,913
497	Douglas	Lawrence	9,810.3	27.00%	14,622,769	0.0000	0	14,622,769
229	Johnson	Blue Valley	18,952.0	26.91%	27,959,027	0.0000	0	27,959,027
512	Johnson	Shawnee Mission	27,423.6	26.97%	39,839,582	0.0000	0	39,839,582
274	Logan	Oakley	410.0	13.94%	459,688	0.0002	92	459,596
208	Trego	WaKeeney	398.0	15.24%	455,000	0.0075	3,413	451,588
403	Rush	Otis-Bison	218.3	17.43%	350,000	0.0116	4,060	345,940
375	Butler	Circle	1,473.3	27.00%	2,301,309	0.0137	31,528	2,269,781
412	Sheridan	Hoxie	324.5	16.58%	425,000	0.0190	8,075	416,925
466	Scott	Scott County	900.7	24.96%	1,537,416	0.0249	38,282	1,499,134
422	Kiowa	Greensburg	279.0	26.84%	596,998	0.0262	15,641	581,357
437	Shawnee	Auburn Washburn	5,096.0	26.70%	7,367,820	0.0363	267,452	7,100,368
433	Doniphan	Midway	195.5	0.00%	0	0.0376	0	0
245	Coffey	LeRoy-Gridley	270.5	14.84%	330,000	0.0391	12,903	317,097

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Cr
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
254	Barber	Barber Co.	591.5	16.79%	737,000	0.0454	33,460	703,540
383	Riley	Manhattan	4,875.4	24.86%	6,974,030	0.0655	456,799	6,517,231
281	Graham	Hill City	396.4	10.82%	400,000	0.0684	27,360	372,640
459	Ford	Bucklin	245.5	16.37%	348,052	0.0768	26,730	321,322
395	Rush	LaCrosse	316.1	21.41%	526,500	0.0772	40,646	485,854
467	Wichita	Leoti	454.6	16.82%	600,000	0.0773	46,380	553,620
105	Rawlins	Rawlins County	341.5	19.42%	650,000	0.0840	54,600	595,400
390	Greenwood	Hamilton	101.5	5.67%	65,000	0.0880	5,720	59,280
432	Ellis	Victoria	262.5	26.96%	565,385	0.0884	49,980	515,405
416	Miami	Louisburg	1,472.3	26.95%	2,266,712	0.0913	206,951	2,059,761
334	Cloud	Southern Cloud	221.5	22.76%	462,205	0.0925	42,754	419,451
219	Clark	Minneola	244.0	25.29%	530,848	0.0925	49,103	481,745
397	Marion	Centre	283.0	15.85%	385,000	0.0991	38,154	346,847
270	Rooks	Plainville	386.8	23.14%	672,743	0.1227	82,546	590,197
347	Edwards	Kinsely-Offerle	308.5	21.50%	565,536	0.1313	74,255	491,281
233	Johnson	Olathe	23,348.0	27.00%	37,600,340	0.1338	5,030,925	32,569,415
292	Gove	Grainfield	166.0	6.34%	110,000	0.1348	14,828	95,172
329	Wabaunsee	Alma	458.0	20.74%	725,000	0.1422	103,095	621,905
477	Gray	Ingalls	245.9	0.00%	0	0.1487	0	0
387	Wilson	Altoona-Midway	267.5	13.33%	299,505	0.1522	45,585	253,920
232	Johnson	DeSoto	4,928.2	27.00%	7,281,386	0.1570	1,143,178	6,138,208
272	Mitchell	Waconda	345.6	19.46%	525,000	0.1594	83,685	441,315
489	Ellis	Hays	2,832.7	27.00%	4,488,943	0.1630	731,698	3,757,245
294	Decatur	Oberlin	429.0	24.45%	790,814	0.1720	136,020	654,794
364	Marshall	Marysville	754.2	24.02%	1,300,000	0.1721	223,730	1,076,270
418	McPherson	McPherson	2,368.9	26.96%	3,403,804	0.1721	585,795	2,818,009
279	Jewell	Jewell	143.0	21.41%	348,000	0.1742	60,622	287,378
496	Pawnee	Pawnee Heights	176.2	15.45%	270,000	0.1748	47,196	222,804
242	Wallace	Weskan	119.0	14.69%	185,000	0.1774	32,819	152,181
326	Phillips	Logan	184.0	10.75%	185,000	0.1847	34,170	150,831
479	Anderson	Crest	248.0	9.83%	215,000	0.1861	40,012	174,989
203	Wyandotte	Piper	1,408.0	27.00%	2,145,796	0.1871	401,478	1,744,318
298	Lincoln	Lincoln	362.7	20.41%	565,000	0.1916	108,254	456,746
371	Gray	Montezuma	250.9	20.41%	440,000	0.1918	84,392	355,608
388	Ellis	Ellis	378.6	19.62%	550,000	0.2119	116,545	433,455
224	Washington	Clifton-Clyde	304.6	14.09%	350,000	0.2129	74,515	275,485
223	Washington	Barnes	386.6	25.05%	755,000	0.2260	170,630	584,370
330	Wabaunsee	Wabaunsee East	522.0	10.78%	440,000	0.2421	106,524	333,476
345	Shawnee	Seaman	3,328.4	25.37%	4,580,213	0.2450	1,122,152	3,458,061
206	Butler	Remington-Whitewater	539.0	19.81%	800,000	0.2481	198,480	601,520
352	Sherman	Goodland	944.0	20.91%	1,335,000	0.2493	332,816	1,002,185
237	Smith	Smith Center	427.0	27.00%	927,558	0.2503	232,168	695,390
231	Johnson	Gardner-Edgerton	3,648.5	26.39%	5,270,643	0.2515	1,325,567	3,945,076
427	Republic	Belleville	439.5	24.95%	855,000	0.2532	216,486	638,514
456	Osage	Marais Des Cygnes	258.7	12.28%	275,000	0.2809	77,248	197,753
350	Stafford	St. John-Hudson	395.8	19.80%	608,400	0.2815	171,265	437,135
415	Brown	Hiawatha	897.5	19.03%	1,216,000	0.2819	342,790	873,210
468	Lane	Healy	104.0	27.00%	318,266	0.2823	89,846	228,420
365	Anderson	Garnett	1,101.3	17.66%	1,270,000	0.2868	364,236	905,764
419	McPherson	Canton-Galva	402.4	24.44%	750,000	0.2882	216,150	533,850
407	Russell	Russell	984.2	24.96%	1,602,300	0.2887	462,584	1,139,716
309	Reno	Nickerson	1,129.6	22.64%	1,691,309	0.2904	491,156	1,200,153
331	Kingman	Kingman	1,064.0	19.85%	1,436,359	0.2920	419,417	1,016,942
239	Ottawa	North Ottawa Co.	549.5	17.92%	710,000	0.3036	215,556	494,444
368	Miami	Paola	2,003.3	25.28%	2,800,000	0.3037	850,360	1,949,640
384	Riley	Blue Valley	219.3	16.59%	350,000	0.3053	106,855	243,145
315	Thomas	Colby	989.5	24.13%	1,598,499	0.3065	489,940	1,108,559
417	Morris	Morris County	836.9	14.91%	905,000	0.3076	278,378	626,622
488	Marshall	Axtell	313.5	21.08%	497,611	0.3085	153,513	344,098
230	Johnson	Spring Hill	1,639.8	27.00%	2,435,787	0.3093	753,389	1,682,398
250	Crawford	Pittsburg	2,498.0	26.75%	3,840,802	0.3160	1,213,693	2,627,109
448	McPherson	Inman	422.5	17.11%	550,000	0.3187	175,285	374,715
212	Norton	Northern Valley	182.0	15.50%	275,000	0.3211	88,303	186,698
343	Jefferson	Perry	954.1	24.51%	1,569,533	0.3229	506,802	1,062,731
313	Reno	Buhler	2,129.5	27.00%	3,186,914	0.3248	1,035,110	2,151,804
386	Greenwood	Madison-Virgil	246.0	15.64%	325,000	0.3253	105,723	219,278
324	Phillips	Eastern Heights	150.0	12.29%	182,000	0.3271	59,532	122,468

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	C
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk 9/20/2005	2005-06 LOB Pct Used	2005-06 Legal LOB	2005-06 LOB Aid Rate	2005-06 LOB State Aid	Local Revenue (Col 3- Col 5)
305	Saline	Salina	7,066.2	27.00%	10,540,941	0.3298	3,476,402	7,064,539
227	Hodgeman	Jetmore	299.5	24.15%	550,000	0.3314	182,270	367,730
369	Harvey	Burton	276.0	23.70%	510,000	0.3321	169,371	340,629
273	Mitchell	Beloit	746.2	27.00%	1,424,784	0.3340	475,878	948,906
271	Rooks	Stockton	345.0	18.48%	500,000	0.3364	168,200	331,800
473	Dickinson	Chapman	964.2	20.61%	1,337,300	0.3381	452,141	885,159
282	Elk	West Elk	412.5	12.83%	450,000	0.3386	152,370	297,630
204	Wyandotte	Bonner Springs	2,190.5	27.00%	3,181,971	0.3390	1,078,688	2,103,283
259	Sedgwick	Wichita	45,312.2	26.67%	73,404,643	0.3444	25,280,559	48,124,084
102	Gray	Cimarron-Ensign	635.4	10.83%	500,000	0.3445	172,250	327,750
316	Thomas	Golden Plains	188.1	5.95%	108,000	0.3450	37,260	70,740
311	Reno	Pretty Prairie	289.0	20.80%	483,000	0.3530	170,499	312,501
492	Butler	Flinthills	313.5	18.36%	458,165	0.3571	163,611	294,554
442	Nemaha	Nemaha Valley	497.6	13.71%	490,000	0.3611	176,939	313,061
400	McPherson	Smoky Valley	1,006.6	24.28%	1,580,575	0.3662	578,807	1,001,768
493	Cherokee	Columbus	1,166.5	27.00%	2,109,935	0.3677	775,823	1,334,112
382	Pratt	Pratt	1,172.8	24.55%	1,800,000	0.3685	663,300	1,136,700
252	Lyon	Southern Lyon Co.	578.4	12.92%	545,000	0.3690	201,105	343,895
426	Republic	Pike Valley	257.5	14.22%	316,330	0.3698	116,979	199,351
360	Sumner	Caldwell	276.1	20.13%	457,526	0.3718	170,108	287,418
366	Woodson	Woodson	436.5	16.18%	609,755	0.3748	228,536	381,219
377	Atchison	Atchison County	734.3	13.27%	716,850	0.3753	269,034	447,816
349	Stafford	Stafford	305.5	24.23%	584,328	0.3769	220,233	364,095
285	Chautauqua	Cedar Vale	157.5	3.63%	55,186	0.3781	20,866	34,320
312	Reno	Haven	1,060.0	25.00%	1,737,281	0.3808	661,557	1,075,724
251	Lyon	North Lyon Co.	555.7	16.41%	712,937	0.3825	272,698	440,239
376	Rice	Sterling	501.7	21.61%	805,000	0.3831	308,396	496,605
359	Sumner	Argonia	204.0	5.48%	102,125	0.3843	39,247	62,878
354	Barton	Claflin	289.5	15.21%	355,000	0.3860	137,030	217,970
438	Pratt	Skyline	352.5	16.34%	506,000	0.3877	196,176	309,824
327	Ellsworth	Ellsworth	594.3	21.75%	925,000	0.3879	358,808	566,193
425	Doniphan	Highland	238.0	10.98%	232,000	0.3883	90,086	141,914
346	Linn	Jayhawk	560.3	20.51%	865,777	0.3887	336,528	529,249
238	Smith	West Smith Co.	179.0	12.83%	220,000	0.3890	85,580	134,420
450	Shawnee	Shawnee Heights	3,370.6	25.22%	4,631,190	0.3937	1,823,300	2,807,890
501	Shawnee	Topeka	12,716.5	27.00%	19,941,112	0.3951	7,878,733	12,062,379
348	Douglas	Baldwin City	1,344.9	26.79%	2,070,396	0.3970	821,947	1,248,449
392	Osborne	Osborne	352.7	13.53%	400,000	0.4000	160,000	240,000
264	Sedgwick	Clearwater	1,234.3	26.90%	2,116,027	0.4000	846,411	1,269,616
398	Marion	Peabody-Burns	390.1	11.69%	375,000	0.4026	150,975	224,025
458	Leavenworth	Basehor-Linwood	2,048.0	27.00%	2,903,704	0.4097	1,189,648	1,714,056
322	Pottawatomie	Onaga	361.5	16.98%	475,000	0.4103	194,893	280,108
361	Harper	Anthony-Harper	854.6	20.92%	1,323,645	0.4121	545,474	778,171
481	Dickinson	Rural Vista	394.5	12.49%	400,000	0.4125	165,000	235,000
484	Wilson	Fredonia	741.2	20.19%	1,059,521	0.4138	438,430	621,091
389	Greenwood	Eureka	639.4	20.49%	999,173	0.4182	417,854	581,319
289	Franklin	Wellsville	785.5	27.00%	1,463,633	0.4200	614,726	848,907
410	Marion	Durham-Hills	668.9	27.00%	1,312,259	0.4217	553,380	758,879
431	Barton	Hoisington	627.8	25.00%	1,116,611	0.4222	471,433	645,178
283	Elk	Elk Valley	192.0	3.38%	64,000	0.4231	27,078	36,922
278	Jewell	Mankato	207.0	15.49%	275,000	0.4251	116,903	158,098
409	Atchison	Atchison	1,556.7	25.74%	2,432,875	0.4257	1,035,675	1,397,200
460	Harvey	Hesston	762.0	20.57%	1,037,875	0.4260	442,135	595,740
495	Pawnee	Ft. Larned	918.8	27.00%	1,767,532	0.4287	757,741	1,009,791
393	Dickinson	Solomon	404.7	10.68%	320,000	0.4297	137,504	182,496
464	Leavenworth	Tonganoxie	1,638.2	23.01%	2,000,000	0.4313	862,600	1,137,400
445	Montgomery	Coffeyville	1,797.3	27.00%	3,166,914	0.4332	1,371,907	1,795,007
486	Doniphan	Elwood	296.9	11.70%	268,000	0.4342	116,366	151,634
440	Harvey	Halstead	706.9	16.73%	831,000	0.4343	360,903	470,097
342	Jefferson	McLouth	541.3	14.73%	602,000	0.4366	262,833	339,167
260	Sedgwick	Derby	6,311.9	25.16%	8,591,478	0.4368	3,752,758	4,838,720
293	Gove	Quinter	319.0	27.00%	714,691	0.4369	312,248	402,443
509	Sumner	South Haven	244.5	10.24%	207,000	0.4379	90,645	116,355
385	Butler	Andover	3,891.6	27.00%	5,479,142	0.4401	2,411,370	3,067,772
453	Leavenworth	Leavenworth	3,884.2	27.00%	5,802,350	0.4403	2,554,775	3,247,575
380	Marshall	Vermillion	536.7	17.69%	700,000	0.4412	308,840	391,160
457	Finney	Garden City	6,859.4	18.66%	7,515,633	0.4437	3,334,686	4,180,947

4/			Col 1	Col 2	Col 3	Col 4	Col 5	C
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk 9/20/2005	2005-06 LOB Pct Used	2005-06 Legal LOB	2005-06 LOB Aid Rate	2005-06 LOB State Aid	Local Revenue (Col 3- Col 5)
421	Osage	Lyndon	447.0	10.60%	350,000	0.4454	155,890	194,110
490	Butler	EI Dorado	2,081.3	25.04%	2,889,120	0.4470	1,291,437	1,597,683
243	Coffey	Lebo-Waverly	577.1	20.80%	900,000	0.4499	404,910	495,090
408	Marion	Marion	631.0	19.05%	900,000	0.4570	411,300	488,700
498	Marshall	Valley Heights	379.7	26.97%	820,320	0.4598	377,183	443,137
333	Cloud	Concordia	1,054.7	20.95%	1,485,000	0.4599	682,952	802,049
308	Reno	Hutchinson	4,534.2	25.03%	6,183,612	0.4623	2,858,684	3,324,928
320	Pottawatomie	Wamego	1,280.9	21.89%	1,706,408	0.4699	801,841	904,567
441	Nemaha	Sabetha	906.5	26.78%	1,621,026	0.4704	762,531	858,495
267	Sedgwick	Renwick	1,932.5	27.00%	2,784,397	0.4705	1,310,059	1,474,338
325	Phillips	Phillipsburg	632.5	26.13%	1,176,056	0.4706	553,452	622,604
449	Leavenworth	Easton	691.1	20.06%	995,000	0.4713	468,944	526,057
411	Marion	Goessel	270.5	20.55%	470,000	0.4732	222,404	247,596
446	Montgomery	Independence	1,890.7	25.15%	2,612,946	0.4759	1,243,501	1,369,445
266	Sedgwick	Maize	5,865.5	25.14%	7,934,197	0.4846	3,844,912	4,089,285
379	Clay	Clay Center	1,327.2	24.03%	1,947,856	0.4884	951,333	996,523
101	Neosho	Erie-St. Paul	700.0	25.11%	1,772,934	0.4904	869,447	903,487
435	Dickinson	Abilene	1,463.1	26.68%	2,175,566	0.4919	1,070,161	1,105,405
355	Barton	Ellinwood	480.9	22.17%	833,000	0.4943	411,752	421,248
469	Leavenworth	Lansing	2,154.3	26.36%	2,862,211	0.4956	1,418,512	1,443,699
265	Sedgwick	Goddard	4,286.4	27.00%	6,128,088	0.4963	3,041,370	3,086,718
258	Allen	Humboldt	506.8	17.67%	685,250	0.4969	340,501	344,749
405	Rice	Lyons	824.5	24.19%	1,423,000	0.4971	707,373	715,627
290	Franklin	Ottawa	2,365.1	26.72%	3,346,334	0.4971	1,663,463	1,682,871
287	Franklin	West Franklin	874.7	21.49%	1,335,000	0.4989	666,032	668,969
256	Allen	Marmaton Valley	352.5	9.99%	293,250	0.5005	146,772	146,478
240	Ottawa	Twin Valley	633.7	22.75%	1,006,000	0.5061	509,137	496,863
500	Wyandotte	Kansas City	18,751.8	27.00%	30,075,169	0.5069	15,245,103	14,830,066
491	Douglas	Eudora	1,288.6	26.76%	1,961,204	0.5119	1,003,940	957,264
462	Cowley	Central	350.0	22.48%	601,012	0.5128	308,199	292,813
202	Wyandotte	Turner	3,700.4	26.85%	5,438,224	0.5198	2,826,789	2,611,435
480	Seward	Liberal	4,190.3	17.71%	4,150,000	0.5207	2,160,905	1,989,095
341	Jefferson	Oskaloosa	583.5	23.75%	1,088,500	0.5221	568,306	520,194
463	Cowley	Udall	368.7	20.76%	560,000	0.5259	294,504	265,496
307	Saline	Ell-Saline	453.5	24.79%	834,450	0.5265	439,338	395,112
451	Nemaha	B & B	208.0	7.61%	145,000	0.5290	76,705	68,295
367	Miami	Osawatomie	1,185.0	26.69%	1,975,801	0.5335	1,054,090	921,711
205	Butler	Bluestem	711.5	22.46%	1,158,724	0.5340	618,759	539,965
465	Cowley	Winfield	2,415.0	27.00%	3,771,378	0.5342	2,014,670	1,756,708
222	Washington	Washington	354.0	24.51%	645,000	0.5365	346,043	298,958
373	Harvey	Newton	3,429.4	23.47%	4,411,000	0.5398	2,381,058	2,029,942
406	Doniphan	Wathena	380.0	10.38%	286,000	0.5399	154,411	131,589
428	Barton	Great Bend	3,022.1	25.20%	4,163,027	0.5400	2,248,035	1,914,992
262	Sedgwick	Valley Center	2,423.1	23.29%	3,000,000	0.5420	1,626,000	1,374,000
378	Riley	Riley County	626.7	26.02%	1,180,000	0.5459	644,162	535,838
211	Norton	Norton	673.6	18.65%	875,000	0.5516	482,650	392,350
286	Chautauqua	Chautauqua	415.0	9.57%	303,500	0.5553	168,534	134,966
253	Lyon	Emporia	4,583.0	25.00%	6,742,875	0.5574	3,758,479	2,984,396
372	Shawnee	Silver Lake	727.8	27.00%	1,340,764	0.5585	748,817	591,947
353	Sumner	Wellington	1,638.0	27.00%	2,657,045	0.5592	1,485,820	1,171,225
323	Pottawatomie	Westmoreland	776.8	14.34%	770,000	0.5610	431,970	338,030
420	Osage	Osage City	727.5	2.01%	100,000	0.5639	56,390	43,610
234	Bourbon	Ft. Scott	1,879.2	20.25%	2,145,884	0.5680	1,218,862	927,022
247	Crawford	Cherokee	789.5	20.58%	1,125,000	0.5682	639,225	485,775
288	Franklin	Central Heights	600.1	12.31%	556,000	0.5703	317,087	238,913
339	Jefferson	Jefferson County	478.2	19.53%	697,000	0.5754	401,054	295,946
340	Jefferson	Jefferson West	936.5	25.29%	1,554,212	0.5783	898,801	655,411
358	Sumner	Oxford	381.7	24.86%	752,233	0.5784	435,092	317,141
454	Osage	Burlingame	332.0	13.95%	360,000	0.5796	208,656	151,344
268	Sedgwick	Cheney	751.0	24.99%	1,240,000	0.5841	724,284	515,716
404	Cherokee	Riverton	864.6	21.87%	1,275,000	0.5859	747,023	527,978
503	Labette	Parsons	1,425.2	27.00%	2,292,343	0.5860	1,343,313	949,030
381	Ford	Spearville	343.0	17.47%	436,650	0.5862	255,964	180,686
248	Crawford	Girard	1,052.0	21.14%	1,430,000	0.5870	839,410	590,590
335	Jackson	North Jackson	404.0	14.01%	442,000	0.5876	259,719	182,281
443	Ford	Dodge City	5,557.4	25.00%	8,868,502	0.5881	5,215,566	3,652,936
434	Osage	Santa Fe	1,204.8	23.04%	1,844,643	0.5888	1,086,126	758,517

4/			Col 1	Col 2	Col 3	Col 4	Col 5	C
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
402	Butler	Augusta	2,126.8	25.85%	2,934,069	0.5947	1,744,891	1,189,178
461	Wilson	Neodesha	733.8	27.00%	1,357,545	0.5981	811,948	545,597
235	Bourbon	Uniontown	455.5	13.17%	459,000	0.6003	275,538	183,462
429	Doniphan	Troy	367.5	20.97%	608,000	0.6051	367,901	240,099
338	Jefferson	Valley Halls	436.2	19.08%	607,000	0.6093	369,845	237,155
336	Jackson	Holton	1,112.0	27.00%	1,871,782	0.6136	1,148,525	723,257
430	Brown	Brown County	662.5	26.57%	1,351,223	0.6180	835,056	516,167
487	Dickinson	Herington	507.0	24.62%	889,214	0.6187	550,157	339,057
356	Sumner	Conway Springs	558.1	20.12%	800,000	0.6211	496,880	303,120
413	Neosho	Chanute	1,832.5	26.52%	2,730,491	0.6233	1,701,915	1,028,576
257	Allen	Iola	1,417.4	27.00%	2,370,502	0.6316	1,497,209	873,293
436	Montgomery	Caney	818.1	15.73%	884,000	0.6317	558,423	325,577
344	Linn	Pleasanton	408.5	14.99%	460,000	0.6426	295,596	164,404
263	Sedgwick	Mulvane	1,858.8	23.18%	2,280,000	0.6511	1,484,508	795,492
471	Cowley	Dexter	234.5	4.05%	78,800	0.6533	51,480	27,320
394	Butler	Rose Hill	1,683.5	26.66%	2,451,500	0.6564	1,609,165	842,335
508	Cherokee	Baxter Springs	857.5	27.00%	1,501,218	0.6577	987,351	513,867
470	Cowley	Arkansas City	2,748.6	25.37%	4,102,258	0.6604	2,709,131	1,393,127
506	Labette	Labette County	1,638.2	27.00%	2,544,290	0.6616	1,683,302	860,988
249	Crawford	Frontenac	746.0	12.51%	607,000	0.6664	404,505	202,495
261	Sedgwick	Haysville	4,426.9	26.84%	6,519,340	0.6712	4,375,781	2,143,559
396	Butler	Douglass	828.3	22.91%	1,290,000	0.6721	867,009	422,991
447	Montgomery	Cherryvale	673.5	17.37%	790,000	0.6737	532,223	257,777
246	Crawford	Northeast	588.5	26.33%	1,127,322	0.6807	767,368	359,954
439	Harvey	Sedgwick	528.5	9.32%	340,000	0.6857	233,138	106,862
504	Labette	Oswego	468.5	25.93%	900,000	0.6885	619,650	280,350
505	Labette	Chetopa	564.0	26.75%	1,089,162	0.6957	757,730	331,432
337	Jackson	Mayetta	926.7	26.94%	1,709,488	0.6997	1,196,129	513,359
357	Sumner	Belle Plaine	758.5	27.00%	1,478,231	0.7101	1,049,692	428,539
475	Geary	Junction City	5,882.6	26.62%	8,884,571	0.7571	6,726,509	2,158,062
499	Cherokee	Galena	738.5	27.00%	1,386,624	0.7820	1,084,340	302,284
207	Leavenworth	Ft. Leavenworth	1,538.0	27.00%	2,321,653	0.9893	2,296,811	24,842
TOTALS			441,873.5	24.36%	660,249,998		218,513,287	441,748,655

4/2-			Col 1	Col 2	Col 3	Col 4	Col 5	Co.
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk 9/20/2005	2005-06 LOB Pct Used	2005-06 Legal LOB	2005-06 LOB Aid Rate	2005-06 LOB State Aid	Local Revenue (Col 3 - Col 5)
291	Gove	Grinnell	112.2	5.75%	70,000	0.0000	0	70,000
295	Decatur	Prairie Heights	12.5	22.79%	85,000	0.0000	0	85,000
299	Lincoln	Sylvan Grove	138.5	6.88%	100,000	0.0000	0	100,000
213	Norton	West Solomon	58.0	27.00%	182,753	0.0000	0	182,753
241	Wallace	Wallace	204.0	10.51%	200,000	0.0000	0	200,000
275	Logan	Triplains	83.6	27.00%	231,257	0.0000	0	231,257
455	Republic	Hillcrest	96.5	19.90%	233,303	0.0000	0	233,303
221	Washington	North Central	111.0	19.59%	235,000	0.0000	0	235,000
483	Seward	Kismet-Plains	685.5	4.40%	242,815	0.0000	0	242,815
228	Hodgeman	Hanston	69.5	27.00%	259,073	0.0000	0	259,073
103	Cheyenne	Cheylan	144.5	17.92%	274,400	0.0000	0	274,400
314	Thomas	Brewster	125.8	22.53%	285,000	0.0000	0	285,000
476	Gray	Copeland	127.0	22.91%	305,000	0.0000	0	305,000
104	Jewell	White Rock	98.5	27.00%	318,956	0.0000	0	318,956
511	Harper	Attica	120.0	25.89%	320,000	0.0000	0	320,000
474	Kiowa	Haviland	176.0	21.74%	345,000	0.0000	0	345,000
424	Kiowa	Mullinville	121.5	26.43%	347,500	0.0000	0	347,500
502	Edwards	Lewis	119.0	25.04%	350,000	0.0000	0	350,000
351	Stafford	Macksville	287.5	16.08%	380,000	0.0000	0	380,000
399	Russell	Paradise	133.5	27.00%	384,701	0.0000	0	384,701
269	Rooks	Palco	147.5	26.64%	397,114	0.0000	0	397,114
255	Barber	South Barber Co.	252.0	18.60%	400,000	0.0000	0	400,000
303	Ness	Ness City	272.6	18.86%	400,000	0.0000	0	400,000
401	Rice	Chase	163.3	25.92%	401,268	0.0000	0	401,268
200	Greeley	Greeley County	252.3	18.79%	409,489	0.0000	0	409,489
225	Meade	Fowler	179.0	25.53%	411,758	0.0000	0	411,758
444	Rice	Little River	285.0	18.14%	420,000	0.0000	0	420,000
332	Kingman	Cunningham	212.0	20.53%	423,959	0.0000	0	423,959
220	Clark	Ashland	204.5	22.59%	425,000	0.0000	0	425,000
106	Ness	Western Plains	190.0	21.86%	431,500	0.0000	0	431,500
482	Lane	Dighton	244.2	22.59%	450,000	0.0000	0	450,000
217	Morton	Rolla	198.5	27.00%	494,813	0.0000	0	494,813
209	Stevens	Moscow	211.2	25.00%	514,991	0.0000	0	514,991
297	Cheyenne	St. Francis	311.0	22.58%	550,000	0.0000	0	550,000
310	Reno	Fairfield	373.6	18.47%	576,404	0.0000	0	576,404
306	Saline	Southeast of Saline	691.7	12.51%	602,660	0.0000	0	602,660
494	Hamilton	Syracuse	456.0	17.41%	610,335	0.0000	0	610,335
507	Haskell	Satanta	377.5	21.48%	660,000	0.0000	0	660,000
300	Comanche	Commanche County	307.4	27.00%	690,439	0.0000	0	690,439
216	Kearny	Deerfield	333.0	26.30%	700,000	0.0000	0	700,000
284	Chase	Chase County	462.0	21.42%	746,075	0.0000	0	746,075
328	Ellsworth	Lorraine	451.1	22.44%	750,000	0.0000	0	750,000
452	Stanton	Stanton County	454.4	22.49%	795,000	0.0000	0	795,000
423	McPherson	Moundridge	414.1	27.00%	818,251	0.0000	0	818,251
226	Meade	Meade	478.2	24.04%	840,000	0.0000	0	840,000
374	Haskell	Sublette	487.5	26.63%	960,430	0.0000	0	960,430
215	Kearny	Lakin	634.2	24.54%	1,110,864	0.0000	0	1,110,864
218	Morton	Elkhart	661.8	24.71%	1,127,253	0.0000	0	1,127,253
363	Finney	Holcomb	875.4	24.56%	1,388,314	0.0000	0	1,388,314
210	Stevens	Hugoton	1,001.4	22.35%	1,430,000	0.0000	0	1,430,000
244	Coffey	Burlington	836.0	27.00%	1,600,181	0.0000	0	1,600,181
362	Linn	Prairie View	998.6	27.00%	1,867,414	0.0000	0	1,867,414
321	Pottawatomie	Kaw Valley	1,084.0	27.00%	1,954,193	0.0000	0	1,954,193
214	Grant	Ulysses	1,655.1	27.00%	2,472,913	0.0000	0	2,472,913
497	Douglas	Lawrence	9,810.3	27.00%	14,622,769	0.0000	0	14,622,769
229	Johnson	Blue Valley	18,952.0	26.91%	27,959,027	0.0000	0	27,959,027
512	Johnson	Shawnee Mission	27,423.6	26.97%	39,839,582	0.0000	0	39,839,582
433	Doniphan	Midway	195.5	0.00%	0	0.0376	0	0
477	Gray	Ingalls	245.9	0.00%	0	0.1487	0	0
274	Logan	Oakley	410.0	13.94%	459,688	0.0002	92	459,596
208	Trego	WaKeeney	398.0	15.24%	455,000	0.0075	3,413	451,588
403	Rush	Otis-Bison	218.3	17.43%	350,000	0.0116	4,060	345,940
390	Greenwood	Hamilton	101.5	5.67%	65,000	0.0880	5,720	59,280
412	Sheridan	Hoxie	324.5	16.58%	425,000	0.0190	8,075	416,925
245	Coffey	LeRoy-Gridley	270.5	14.84%	330,000	0.0391	12,903	317,097
292	Gove	Grainfield	166.0	6.34%	110,000	0.1348	14,828	95,172
422	Kiowa	Greensburg	279.0	26.84%	596,998	0.0262	15,641	581,357

4/2-			Col 1	Col 2	Col 3	Col 4	Col 5	Co.
USD #	County Name	USD Name	FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
			9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
285	Chautauqua	Cedar Vale	157.5	3.63%	55,186	0.3781	20,866	34,320
459	Ford	Bucklin	245.5	16.37%	348,052	0.0768	26,730	321,322
283	Elk	Elk Valley	192.0	3.38%	64,000	0.4231	27,078	36,922
281	Graham	Hill City	396.4	10.82%	400,000	0.0684	27,360	372,640
375	Butler	Circle	1,473.3	27.00%	2,301,309	0.0137	31,528	2,269,781
242	Wallace	Weskan	119.0	14.69%	185,000	0.1774	32,819	152,181
254	Barber	Barber Co.	591.5	16.79%	737,000	0.0454	33,460	703,540
326	Phillips	Logan	184.0	10.75%	185,000	0.1847	34,170	150,831
316	Thomas	Golden Plains	188.1	5.95%	108,000	0.3450	37,260	70,740
397	Marion	Centre	283.0	15.85%	385,000	0.0991	38,154	346,847
466	Scott	Scott County	900.7	24.96%	1,537,416	0.0249	38,282	1,499,134
359	Sumner	Argonia	204.0	5.48%	102,125	0.3843	39,247	62,878
479	Anderson	Crest	248.0	9.83%	215,000	0.1861	40,012	174,989
395	Rush	LaCrosse	316.1	21.41%	526,500	0.0772	40,646	485,854
334	Cloud	Southern Cloud	221.5	22.76%	462,205	0.0925	42,754	419,451
387	Wilson	Altoona-Midway	267.5	13.33%	299,505	0.1522	45,585	253,920
467	Wichita	Leoti	454.6	16.82%	600,000	0.0773	46,380	553,620
496	Pawnee	Pawnee Heights	176.2	15.45%	270,000	0.1748	47,196	222,804
219	Clark	Minneola	244.0	25.29%	530,848	0.0925	49,103	481,745
432	Ellis	Victoria	262.5	26.96%	565,385	0.0884	49,980	515,405
471	Cowley	Dexter	234.5	4.05%	78,800	0.6533	51,480	27,320
105	Rawlins	Rawlins County	341.5	19.42%	650,000	0.0840	54,600	595,400
420	Osage	Osage City	727.5	2.01%	100,000	0.5639	56,390	43,610
324	Phillips	Eastern Heights	150.0	12.29%	182,000	0.3271	59,532	122,468
279	Jewell	Jewell	143.0	21.41%	348,000	0.1742	60,622	287,378
347	Edwards	Kinsely-Offerle	308.5	21.50%	565,536	0.1313	74,255	491,281
224	Washington	Clifton-Clyde	304.6	14.09%	350,000	0.2129	74,515	275,485
451	Nemaha	B & B	208.0	7.61%	145,000	0.5290	76,705	68,295
456	Osage	Marais Des Cygnes	258.7	12.28%	275,000	0.2809	77,248	197,753
270	Rooks	Plainville	386.8	23.14%	672,743	0.1227	82,546	590,197
272	Mitchell	Waconda	345.6	19.46%	525,000	0.1594	83,685	441,315
371	Gray	Montezuma	250.9	20.41%	440,000	0.1918	84,392	355,608
238	Smith	West Smith Co.	179.0	12.83%	220,000	0.3890	85,580	134,420
212	Norton	Northern Valley	182.0	15.50%	275,000	0.3211	88,303	186,698
468	Lane	Healy	104.0	27.00%	318,266	0.2823	89,846	228,420
425	Doniphan	Highland	238.0	10.98%	232,000	0.3883	90,086	141,914
509	Sumner	South Haven	244.5	10.24%	207,000	0.4379	90,645	116,355
329	Wabaunsee	Alma	458.0	20.74%	725,000	0.1422	103,095	621,905
386	Greenwood	Madison-Virgil	246.0	15.64%	325,000	0.3253	105,723	219,278
330	Wabaunsee	Wabaunsee East	522.0	10.78%	440,000	0.2421	106,524	333,476
384	Riley	Blue Valley	219.3	16.59%	350,000	0.3053	106,855	243,145
298	Lincoln	Lincoln	362.7	20.41%	565,000	0.1916	108,254	456,746
486	Doniphan	Elwood	296.9	11.70%	268,000	0.4342	116,366	151,634
388	Ellis	Ellis	378.6	19.62%	550,000	0.2119	116,545	433,455
278	Jewell	Mankato	207.0	15.49%	275,000	0.4251	116,903	158,098
426	Republic	Pike Valley	257.5	14.22%	316,330	0.3698	116,979	199,351
294	Decatur	Oberlin	429.0	24.45%	790,814	0.1720	136,020	654,794
354	Barton	Claflin	289.5	15.21%	355,000	0.3860	137,030	217,970
393	Dickinson	Solomon	404.7	10.68%	320,000	0.4297	137,504	182,496
256	Allen	Marmaton Valley	352.5	9.99%	293,250	0.5005	146,772	146,478
398	Marion	Peabody-Burns	390.1	11.69%	375,000	0.4026	150,975	224,025
282	Elk	West Elk	412.5	12.83%	450,000	0.3386	152,370	297,630
488	Marshall	Axtell	313.5	21.08%	497,611	0.3085	153,513	344,098
406	Doniphan	Wathena	380.0	10.38%	286,000	0.5399	154,411	131,589
421	Osage	Lyndon	447.0	10.60%	350,000	0.4454	155,890	194,110
392	Osborne	Osborne	352.7	13.53%	400,000	0.4000	160,000	240,000
492	Butler	Flinthills	313.5	18.36%	458,165	0.3571	163,611	294,554
481	Dickinson	Rural Vista	394.5	12.49%	400,000	0.4125	165,000	235,000
271	Rooks	Stockton	345.0	18.48%	500,000	0.3364	168,200	331,800
286	Chautauqua	Chautauqua	415.0	9.57%	303,500	0.5553	168,534	134,966
369	Harvey	Burrton	276.0	23.70%	510,000	0.3321	169,371	340,629
360	Sumner	Caldwell	276.1	20.13%	457,526	0.3718	170,108	287,418
311	Reno	Pretty Prairie	289.0	20.80%	483,000	0.3530	170,499	312,501
223	Washington	Barnes	386.6	25.05%	755,000	0.2260	170,630	584,370
350	Stafford	St. John-Hudson	395.8	19.80%	608,400	0.2815	171,265	437,135
102	Gray	Cimarron-Ensign	635.4	10.83%	500,000	0.3445	172,250	327,750
448	McPherson	Inman	422.5	17.11%	550,000	0.3187	175,285	374,715

4/2-			Col 1	Col 2	Col 3	Col 4	Col 5	Co
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3- Col 5)
442	Nemaha	Nemaha Valley	497.6	13.71%	490,000	0.3611	176,939	313,061
227	Hodgeman	Jetmore	299.5	24.15%	550,000	0.3314	182,270	367,730
322	Pottawatomie	Onaga	361.5	16.98%	475,000	0.4103	194,893	280,108
438	Pratt	Skyline	352.5	16.34%	506,000	0.3877	196,176	309,824
206	Butler	Remington-Whitewater	539.0	19.81%	800,000	0.2481	198,480	601,520
252	Lyon	Southern Lyon Co.	578.4	12.92%	545,000	0.3690	201,105	343,895
416	Miami	Louisburg	1,472.3	26.95%	2,266,712	0.0913	206,951	2,059,761
454	Osage	Burlingame	332.0	13.95%	360,000	0.5796	208,656	151,344
239	Ottawa	North Ottawa Co.	549.5	17.92%	710,000	0.3036	215,556	494,444
419	McPherson	Canton-Galva	402.4	24.44%	750,000	0.2882	216,150	533,850
427	Republic	Belleville	439.5	24.95%	855,000	0.2532	216,486	638,514
349	Stafford	Stafford	305.5	24.23%	584,328	0.3769	220,233	364,095
411	Marion	Goessel	270.5	20.55%	470,000	0.4732	222,404	247,596
364	Marshall	Marysville	754.2	24.02%	1,300,000	0.1721	223,730	1,076,270
366	Woodson	Woodson	436.5	16.18%	609,755	0.3748	228,536	381,219
237	Smith	Smith Center	427.0	27.00%	927,558	0.2503	232,168	695,390
439	Harvey	Sedgwick	528.5	9.32%	340,000	0.6857	233,138	106,862
381	Ford	Spearville	343.0	17.47%	436,650	0.5862	255,964	180,686
335	Jackson	North Jackson	404.0	14.01%	442,000	0.5876	259,719	182,281
342	Jefferson	McLouth	541.3	14.73%	602,000	0.4366	262,833	339,167
437	Shawnee	Auburn Washburn	5,096.0	26.70%	7,367,820	0.0363	267,452	7,100,368
377	Atchison	Atchison County	734.3	13.27%	716,850	0.3753	269,034	447,816
251	Lyon	North Lyon Co.	555.7	16.41%	712,937	0.3825	272,698	440,239
235	Bourbon	Uniontown	455.5	13.17%	459,000	0.6003	275,538	183,462
417	Morris	Morris County	836.9	14.91%	905,000	0.3076	278,378	626,622
463	Cowley	Udall	368.7	20.76%	560,000	0.5259	294,504	265,496
344	Linn	Pleasanton	408.5	14.99%	460,000	0.6426	295,596	164,404
462	Cowley	Central	350.0	22.48%	601,012	0.5128	308,199	292,813
376	Rice	Sterling	501.7	21.61%	805,000	0.3831	308,396	496,605
380	Marshall	Vermillion	536.7	17.69%	700,000	0.4412	308,840	391,160
293	Gove	Quinter	319.0	27.00%	714,691	0.4369	312,248	402,443
288	Franklin	Central Heights	600.1	12.31%	556,000	0.5703	317,087	238,913
352	Sherman	Goodland	944.0	20.91%	1,335,000	0.2493	332,816	1,002,185
346	Linn	Jayhawk	560.3	20.51%	865,777	0.3887	336,528	529,249
258	Allen	Humboldt	506.8	17.67%	685,250	0.4969	340,501	344,749
415	Brown	Hiawatha	897.5	19.03%	1,216,000	0.2819	342,790	873,210
222	Washington	Washington	354.0	24.51%	645,000	0.5365	346,043	298,958
327	Ellsworth	Ellsworth	594.3	21.75%	925,000	0.3879	358,808	566,193
440	Harvey	Halstead	706.9	16.73%	831,000	0.4343	360,903	470,097
365	Anderson	Garnett	1,101.3	17.66%	1,270,000	0.2868	364,236	905,764
429	Doniphan	Troy	367.5	20.97%	608,000	0.6051	367,901	240,099
338	Jefferson	Valley Halls	436.2	19.08%	607,000	0.6093	369,845	237,155
498	Marshall	Valley Heights	379.7	26.97%	820,320	0.4598	377,183	443,137
339	Jefferson	Jefferson County	478.2	19.53%	697,000	0.5754	401,054	295,946
203	Wyandotte	Piper	1,408.0	27.00%	2,145,796	0.1871	401,478	1,744,318
249	Crawford	Frontenac	746.0	12.51%	607,000	0.6664	404,505	202,495
243	Coffey	Lebo-Waverly	577.1	20.80%	900,000	0.4499	404,910	495,090
408	Marion	Marion	631.0	19.05%	900,000	0.4570	411,300	488,700
355	Barton	Ellinwood	480.9	22.17%	833,000	0.4943	411,752	421,248
389	Greenwood	Eureka	639.4	20.49%	999,173	0.4182	417,854	581,319
331	Kingman	Kingman	1,064.0	19.85%	1,436,359	0.2920	419,417	1,016,942
323	Pottawatomie	Westmoreland	776.8	14.34%	770,000	0.5610	431,970	338,030
358	Sumner	Oxford	381.7	24.86%	752,233	0.5784	435,092	317,141
484	Wilson	Fredonia	741.2	20.19%	1,059,521	0.4138	438,430	621,091
307	Saline	Ell-Saline	453.5	24.79%	834,450	0.5265	439,338	395,112
460	Harvey	Hesston	762.0	20.57%	1,037,875	0.4260	442,135	595,740
473	Dickinson	Chapman	964.2	20.61%	1,337,300	0.3381	452,141	885,159
383	Riley	Manhattan	4,875.4	24.86%	6,974,030	0.0655	456,799	6,517,231
407	Russell	Russell	984.2	24.96%	1,602,300	0.2887	462,584	1,139,716
449	Leavenworth	Easton	691.1	20.06%	995,000	0.4713	468,944	526,057
431	Barton	Hoisington	627.8	25.00%	1,116,611	0.4222	471,433	645,178
273	Mitchell	Beloit	746.2	27.00%	1,424,784	0.3340	475,878	948,906
211	Norton	Norton	673.6	18.65%	875,000	0.5516	482,650	392,350
315	Thomas	Colby	989.5	24.13%	1,598,499	0.3065	489,940	1,108,559
309	Reno	Nickerson	1,129.6	22.64%	1,691,309	0.2904	491,156	1,200,153
356	Sumner	Conway Springs	558.1	20.12%	800,000	0.6211	496,880	303,120
343	Jefferson	Perry	954.1	24.51%	1,569,533	0.3229	506,802	1,062,731

4/2	3		Col 1	Col 2	Col 3	Col 4	Col 5	Co.
USD #	County Name	USD Name	FTE Enroll	inc4yr at risk	2005-06	2005-06	2005-06	2005-06
			9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	Local Revenue (Col 3- Col 5)
240	Ottawa	Twin Valley	633.7	22.75%	1,006,000	0.5061	509,137	496,863
447	Montgomery	Cherryvale	673.5	17.37%	790,000	0.6737	532,223	257,777
361	Harper	Anthony-Harper	854.6	20.92%	1,323,645	0.4121	545,474	778,171
487	Dickinson	Herington	507.0	24.62%	889,214	0.6187	550,157	339,057
410	Marion	Durham-Hills	668.9	27.00%	1,312,259	0.4217	553,380	758,879
325	Phillips	Phillipsburg	632.5	26.13%	1,176,056	0.4706	553,452	622,604
436	Montgomery	Caney	818.1	15.73%	884,000	0.6317	558,423	325,577
341	Jefferson	Oskaloosa	583.5	23.75%	1,088,500	0.5221	568,306	520,194
400	McPherson	Smoky Valley	1,006.6	24.28%	1,580,575	0.3662	578,807	1,001,768
418	McPherson	McPherson	2,368.9	26.96%	3,403,804	0.1721	585,795	2,818,009
289	Franklin	Wellsville	785.5	27.00%	1,463,633	0.4200	614,726	848,907
205	Butler	Bluestem	711.5	22.46%	1,158,724	0.5340	618,759	539,965
504	Labette	Oswego	468.5	25.93%	900,000	0.6885	619,650	280,350
247	Crawford	Cherokee	789.5	20.58%	1,125,000	0.5682	639,225	485,775
378	Riley	Riley County	626.7	26.02%	1,180,000	0.5459	644,162	535,838
312	Reno	Haven	1,060.0	25.00%	1,737,281	0.3808	661,557	1,075,724
382	Pratt	Pratt	1,172.8	24.55%	1,800,000	0.3685	663,300	1,136,700
287	Franklin	West Franklin	874.7	21.49%	1,335,000	0.4989	666,032	668,969
333	Cloud	Concordia	1,054.7	20.95%	1,485,000	0.4599	682,952	802,049
405	Rice	Lyons	824.5	24.19%	1,423,000	0.4971	707,373	715,627
268	Sedgwick	Cheney	751.0	24.99%	1,240,000	0.5841	724,284	515,716
489	Ellis	Hays	2,832.7	27.00%	4,488,943	0.1630	731,698	3,757,245
404	Cherokee	Riverton	864.6	21.87%	1,275,000	0.5859	747,023	527,978
372	Shawnee	Silver Lake	727.8	27.00%	1,340,764	0.5585	748,817	591,947
230	Johnson	Spring Hill	1,639.8	27.00%	2,435,787	0.3093	753,389	1,682,398
505	Labette	Chetopa	564.0	26.75%	1,089,162	0.6957	757,730	331,432
495	Pawnee	Ft. Larned	918.8	27.00%	1,767,532	0.4287	757,741	1,009,791
441	Nemaha	Sabetha	906.5	26.78%	1,621,026	0.4704	762,531	858,495
246	Crawford	Northeast	588.5	26.33%	1,127,322	0.6807	767,368	359,954
493	Cherokee	Columbus	1,166.5	27.00%	2,109,935	0.3677	775,823	1,334,112
320	Pottawatomie	Wamego	1,280.9	21.89%	1,706,408	0.4699	801,841	904,567
461	Wilson	Neodesha	733.8	27.00%	1,357,545	0.5981	811,948	545,597
348	Douglas	Baldwin City	1,344.9	26.79%	2,070,396	0.3970	821,947	1,248,449
430	Brown	Brown County	662.5	26.57%	1,351,223	0.6180	835,056	516,167
248	Crawford	Girard	1,052.0	21.14%	1,430,000	0.5870	839,410	590,590
264	Sedgwick	Clearwater	1,234.3	26.90%	2,116,027	0.4000	846,411	1,269,616
368	Miami	Paola	2,003.3	25.28%	2,800,000	0.3037	850,360	1,949,640
464	Leavenworth	Tonganoxie	1,638.2	23.01%	2,000,000	0.4313	862,600	1,137,400
396	Butler	Douglass	828.3	22.91%	1,290,000	0.6721	867,009	422,991
101	Neosho	Erie-St. Paul	700.0	25.11%	1,772,934	0.4904	869,447	903,487
340	Jefferson	Jefferson West	936.5	25.29%	1,554,212	0.5783	898,801	655,411
379	Clay	Clay Center	1,327.2	24.03%	1,947,856	0.4884	951,333	996,523
508	Cherokee	Baxter Springs	857.5	27.00%	1,501,218	0.6577	987,351	513,867
491	Douglas	Eudora	1,288.6	26.76%	1,961,204	0.5119	1,003,940	957,264
313	Reno	Buhler	2,129.5	27.00%	3,186,914	0.3248	1,035,110	2,151,804
409	Atchison	Atchison	1,556.7	25.74%	2,432,875	0.4257	1,035,675	1,397,200
357	Sumner	Belle Plaine	758.5	27.00%	1,478,231	0.7101	1,049,692	428,539
367	Miami	Osawatomie	1,185.0	26.69%	1,975,801	0.5335	1,054,090	921,711
435	Dickinson	Abilene	1,463.1	26.68%	2,175,566	0.4919	1,070,161	1,105,405
204	Wyandotte	Bonner Springs	2,190.5	27.00%	3,181,971	0.3390	1,078,688	2,103,283
499	Cherokee	Galena	738.5	27.00%	1,386,624	0.7820	1,084,340	302,284
434	Osage	Santa Fe	1,204.8	23.04%	1,844,643	0.5888	1,086,126	758,517
345	Shawnee	Seaman	3,328.4	25.37%	4,580,213	0.2450	1,122,152	3,458,061
232	Johnson	DeSoto	4,928.2	27.00%	7,281,386	0.1570	1,143,178	6,138,208
336	Jackson	Holton	1,112.0	27.00%	1,871,782	0.6136	1,148,525	723,257
458	Leavenworth	Basehor-Linwood	2,048.0	27.00%	2,903,704	0.4097	1,189,648	1,714,056
337	Jackson	Mayetta	926.7	26.94%	1,709,488	0.6997	1,196,129	513,359
250	Crawford	Pittsburg	2,498.0	26.75%	3,840,802	0.3160	1,213,693	2,627,109
234	Bourbon	Ft. Scott	1,879.2	20.25%	2,145,884	0.5680	1,218,862	927,022
446	Montgomery	Independence	1,890.7	25.15%	2,612,946	0.4759	1,243,501	1,369,445
490	Butler	El Dorado	2,081.3	25.04%	2,889,120	0.4470	1,291,437	1,597,683
267	Sedgwick	Renwick	1,932.5	27.00%	2,784,397	0.4705	1,310,059	1,474,338
231	Johnson	Gardner-Edgerton	3,648.5	26.39%	5,270,643	0.2515	1,325,567	3,945,076
503	Labette	Parsons	1,425.2	27.00%	2,292,343	0.5860	1,343,313	949,030
445	Montgomery	Coffeyville	1,797.3	27.00%	3,166,914	0.4332	1,371,907	1,795,007
469	Leavenworth	Lansing	2,154.3	26.36%	2,862,211	0.4956	1,418,512	1,443,699
263	Sedgwick	Mulvane	1,858.8	23.18%	2,280,000	0.6511	1,484,508	795,492

4/20/05			Col 1	Col 2	Col 3	Col 4	Col 5	Co.
USD #	County Name	USD Name	FTE Enroll	inc4yr at risk	2005-06	2005-06	2005-06	
			9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	Local Revenue (Col 3- Col 5)
353	Sumner	Wellington	1,638.0	27.00%	2,657,045	0.5592	1,485,820	1,171,225
257	Allen	Iola	1,417.4	27.00%	2,370,502	0.6316	1,497,209	873,293
394	Butler	Rose Hill	1,683.5	26.66%	2,451,500	0.6564	1,609,165	842,335
262	Sedgwick	Valley Center	2,423.1	23.29%	3,000,000	0.5420	1,626,000	1,374,000
290	Franklin	Ottawa	2,365.1	26.72%	3,346,334	0.4971	1,663,463	1,682,871
506	Labette	Labette County	1,638.2	27.00%	2,544,290	0.6616	1,683,302	860,988
413	Neosho	Chanute	1,832.5	26.52%	2,730,491	0.6233	1,701,915	1,028,576
402	Butler	Augusta	2,126.8	25.85%	2,934,069	0.5947	1,744,891	1,189,178
450	Shawnee	Shawnee Heights	3,370.6	25.22%	4,631,190	0.3937	1,823,300	2,807,890
465	Cowley	Winfield	2,415.0	27.00%	3,771,378	0.5342	2,014,670	1,756,708
480	Seward	Liberal	4,190.3	17.71%	4,150,000	0.5207	2,160,905	1,989,095
428	Barton	Great Bend	3,022.1	25.20%	4,163,027	0.5400	2,248,035	1,914,992
207	Leavenworth	Ft. Leavenworth	1,538.0	27.00%	2,321,653	0.9893	2,296,811	24,842
373	Harvey	Newton	3,429.4	23.47%	4,411,000	0.5398	2,381,058	2,029,942
385	Butler	Andover	3,891.6	27.00%	5,479,142	0.4401	2,411,370	3,067,772
453	Leavenworth	Leavenworth	3,884.2	27.00%	5,802,350	0.4403	2,554,775	3,247,575
470	Cowley	Arkansas City	2,748.6	25.37%	4,102,258	0.6604	2,709,131	1,393,127
202	Wyandotte	Turner	3,700.4	26.85%	5,438,224	0.5198	2,826,789	2,611,435
308	Reno	Hutchinson	4,534.2	25.03%	6,183,612	0.4623	2,858,684	3,324,928
265	Sedgwick	Goddard	4,286.4	27.00%	6,128,088	0.4963	3,041,370	3,086,718
457	Finney	Garden City	6,859.4	18.66%	7,515,633	0.4437	3,334,686	4,180,947
305	Saline	Salina	7,066.2	27.00%	10,540,941	0.3298	3,476,402	7,064,539
260	Sedgwick	Derby	6,311.9	25.16%	8,591,478	0.4368	3,752,758	4,838,720
253	Lyon	Emporia	4,583.0	25.00%	6,742,875	0.5574	3,758,479	2,984,396
266	Sedgwick	Maize	5,865.5	25.14%	7,934,197	0.4846	3,844,912	4,089,285
261	Sedgwick	Haysville	4,426.9	26.84%	6,519,340	0.6712	4,375,781	2,143,559
233	Johnson	Olathe	23,348.0	27.00%	37,600,340	0.1338	5,030,925	32,569,415
443	Ford	Dodge City	5,557.4	25.00%	8,868,502	0.5881	5,215,566	3,652,936
475	Geary	Junction City	5,882.6	26.62%	8,884,571	0.7571	6,726,509	2,158,062
501	Shawnee	Topeka	12,716.5	27.00%	19,941,112	0.3951	7,878,733	12,062,379
500	Wyandotte	Kansas City	18,751.8	27.00%	30,075,169	0.5069	15,245,103	14,830,066
259	Sedgwick	Wichita	45,312.2	26.67%	73,404,643	0.3444	25,280,559	48,124,084
TOTALS			441,873.5	24.36%	660,249,998		218,513,287	441,748,655

4/L			Col 1	Col 2	Col 3	Col 4	Col 5	Cc
			FTE Enroll					
			inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
USD #	County Name	USD Name	9/20/2005	LOB Pct Used	Legal LOB	LOB Aid Rate	LOB State Aid	(Col 3 - Col 5)
433	Doniphan	Midway	195.5	0.00%	0	0.0376	0	0
477	Gray	Ingalls	245.9	0.00%	0	0.1487	0	0
207	Leavenworth	Ft. Leavenworth	1,538.0	27.00%	2,321,653	0.9893	2,296,811	24,842
471	Cowley	Dexter	234.5	4.05%	78,800	0.6533	51,480	27,320
285	Chautauqua	Cedar Vale	157.5	3.63%	55,186	0.3781	20,866	34,320
283	Elk	Elk Valley	192.0	3.38%	64,000	0.4231	27,078	36,922
420	Osage	Osage City	727.5	2.01%	100,000	0.5639	56,390	43,610
390	Greenwood	Hamilton	101.5	5.67%	65,000	0.0880	5,720	59,280
359	Sumner	Argonia	204.0	5.48%	102,125	0.3843	39,247	62,878
451	Nemaha	B & B	208.0	7.61%	145,000	0.5290	76,705	68,295
291	Gove	Grinnell	112.2	5.75%	70,000	0.0000	0	70,000
316	Thomas	Golden Plains	188.1	5.95%	108,000	0.3450	37,260	70,740
295	Decatur	Prairie Heights	12.5	22.79%	85,000	0.0000	0	85,000
292	Gove	Grainfield	166.0	6.34%	110,000	0.1348	14,828	95,172
299	Lincoln	Sylvan Grove	138.5	6.88%	100,000	0.0000	0	100,000
439	Harvey	Sedgwick	528.5	9.32%	340,000	0.6857	233,138	106,862
509	Sumner	South Haven	244.5	10.24%	207,000	0.4379	90,645	116,355
324	Phillips	Eastern Heights	150.0	12.29%	182,000	0.3271	59,532	122,468
406	Doniphan	Wathena	380.0	10.38%	286,000	0.5399	154,411	131,589
238	Smith	West Smith Co.	179.0	12.83%	220,000	0.3890	85,580	134,420
286	Chautauqua	Chautauqua	415.0	9.57%	303,500	0.5553	168,534	134,966
425	Doniphan	Highland	238.0	10.98%	232,000	0.3883	90,086	141,914
256	Allen	Marmaton Valley	352.5	9.99%	293,250	0.5005	146,772	146,478
326	Phillips	Logan	184.0	10.75%	185,000	0.1847	34,170	150,831
454	Osage	Burlingame	332.0	13.95%	360,000	0.5796	208,656	151,344
486	Doniphan	Elwood	296.9	11.70%	268,000	0.4342	116,366	151,634
242	Wallace	Weskan	119.0	14.69%	185,000	0.1774	32,819	152,181
278	Jewell	Mankato	207.0	15.49%	275,000	0.4251	116,903	158,098
344	Linn	Pleasanton	408.5	14.99%	460,000	0.6426	295,596	164,404
479	Anderson	Crest	248.0	9.83%	215,000	0.1861	40,012	174,989
381	Ford	Spearville	343.0	17.47%	436,650	0.5862	255,964	180,686
335	Jackson	North Jackson	404.0	14.01%	442,000	0.5876	259,719	182,281
393	Dickinson	Solomon	404.7	10.68%	320,000	0.4297	137,504	182,496
213	Norton	West Solomon	58.0	27.00%	182,753	0.0000	0	182,753
235	Bourbon	Uniontown	455.5	13.17%	459,000	0.6003	275,538	183,462
212	Norton	Northern Valley	182.0	15.50%	275,000	0.3211	88,303	186,698
421	Osage	Lyndon	447.0	10.60%	350,000	0.4454	155,890	194,110
456	Osage	Marais Des Cygnes	258.7	12.28%	275,000	0.2809	77,248	197,753
426	Republic	Pike Valley	257.5	14.22%	316,330	0.3698	116,979	199,351
241	Wallace	Wallace	204.0	10.51%	200,000	0.0000	0	200,000
249	Crawford	Frontenac	746.0	12.51%	607,000	0.6664	404,505	202,495
354	Barton	Claflin	289.5	15.21%	355,000	0.3860	137,030	217,970
386	Greenwood	Madison-Virgil	246.0	15.64%	325,000	0.3253	105,723	219,278
496	Pawnee	Pawnee Heights	176.2	15.45%	270,000	0.1748	47,196	222,804
398	Marion	Peabody-Burns	390.1	11.69%	375,000	0.4026	150,975	224,025
468	Lane	Healy	104.0	27.00%	318,266	0.2823	89,846	228,420
275	Logan	Triplains	83.6	27.00%	231,257	0.0000	0	231,257
455	Republic	Hillcrest	96.5	19.90%	233,303	0.0000	0	233,303
221	Washington	North Central	111.0	19.59%	235,000	0.0000	0	235,000
481	Dickinson	Rural Vista	394.5	12.49%	400,000	0.4125	165,000	235,000
338	Jefferson	Valley Halls	436.2	19.08%	607,000	0.6093	369,845	237,155
288	Franklin	Central Heights	600.1	12.31%	556,000	0.5703	317,087	238,913
392	Osborne	Osborne	352.7	13.53%	400,000	0.4000	160,000	240,000
429	Doniphan	Troy	367.5	20.97%	608,000	0.6051	367,901	240,099
483	Seward	Kismet-Plains	685.5	4.40%	242,815	0.0000	0	242,815
384	Riley	Blue Valley	219.3	16.59%	350,000	0.3053	106,855	243,145
411	Marion	Goessel	270.5	20.55%	470,000	0.4732	222,404	247,596
387	Wilson	Altoona-Midway	267.5	13.33%	299,505	0.1522	45,585	253,920
447	Montgomery	Cherryvale	673.5	17.37%	790,000	0.6737	532,223	257,777
228	Hodgeman	Hanston	69.5	27.00%	259,073	0.0000	0	259,073
463	Cowley	Udall	368.7	20.76%	560,000	0.5259	294,504	265,496
103	Cheyenne	Cheylan	144.5	17.92%	274,400	0.0000	0	274,400
224	Washington	Clifton-Clyde	304.6	14.09%	350,000	0.2129	74,515	275,485
322	Pottawatomie	Onaga	361.5	16.98%	475,000	0.4103	194,893	280,108
504	Labette	Oswego	468.5	25.93%	900,000	0.6885	619,650	280,350
314	Thomas	Brewster	125.8	22.53%	285,000	0.0000	0	285,000
279	Jewell	Jewell	143.0	21.41%	348,000	0.1742	60,622	287,378

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Cc
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk 9/20/2005	2005-06 LOB Pct Used	2005-06 Legal LOB	2005-06 LOB Aid Rate	2005-06 LOB State Aid	Local Revenue (Col 3 - Col 5)
360	Sumner	Caldwell	276.1	20.13%	457,526	0.3718	170,108	287,418
462	Cowley	Central	350.0	22.48%	601,012	0.5128	308,199	292,813
492	Butler	Flinthills	313.5	18.36%	458,165	0.3571	163,611	294,554
339	Jefferson	Jefferson County	478.2	19.53%	697,000	0.5754	401,054	295,946
282	Elk	West Elk	412.5	12.83%	450,000	0.3386	152,370	297,630
222	Washington	Washington	354.0	24.51%	645,000	0.5365	346,043	298,958
499	Cherokee	Galena	738.5	27.00%	1,386,624	0.7820	1,084,340	302,284
356	Sumner	Conway Springs	558.1	20.12%	800,000	0.6211	496,880	303,120
476	Gray	Copeland	127.0	22.91%	305,000	0.0000	0	305,000
438	Pratt	Skyline	352.5	16.34%	506,000	0.3877	196,176	309,824
311	Reno	Pretty Prairie	289.0	20.80%	483,000	0.3530	170,499	312,501
442	Nemaha	Nemaha Valley	497.6	13.71%	490,000	0.3611	176,939	313,061
245	Coffey	LeRoy-Gridley	270.5	14.84%	330,000	0.0391	12,903	317,097
358	Sumner	Oxford	381.7	24.86%	752,233	0.5784	435,092	317,141
104	Jewell	White Rock	98.5	27.00%	318,956	0.0000	0	318,956
511	Harper	Attica	120.0	25.89%	320,000	0.0000	0	320,000
459	Ford	Bucklin	245.5	16.37%	348,052	0.0768	26,730	321,322
436	Montgomery	Caney	818.1	15.73%	884,000	0.6317	558,423	325,577
102	Gray	Cimarron-Ensign	635.4	10.83%	500,000	0.3445	172,250	327,750
505	Labette	Chetopa	564.0	26.75%	1,089,162	0.6957	757,730	331,432
271	Rooks	Stockton	345.0	18.48%	500,000	0.3364	168,200	331,800
330	Wabaunsee	Wabaunsee East	522.0	10.78%	440,000	0.2421	106,524	333,476
323	Pottawatomie	Westmoreland	776.8	14.34%	770,000	0.5610	431,970	338,030
487	Dickinson	Herington	507.0	24.62%	889,214	0.6187	550,157	339,057
342	Jefferson	McLouth	541.3	14.73%	602,000	0.4366	262,833	339,167
369	Harvey	Burton	276.0	23.70%	510,000	0.3321	169,371	340,629
252	Lyon	Southern Lyon Co.	578.4	12.92%	545,000	0.3690	201,105	343,895
488	Marshall	Axtell	313.5	21.08%	497,611	0.3085	153,513	344,098
258	Allen	Humboldt	506.8	17.67%	685,250	0.4969	340,501	344,749
474	Kiowa	Haviland	176.0	21.74%	345,000	0.0000	0	345,000
403	Rush	Otis-Bison	218.3	17.43%	350,000	0.0116	4,060	345,940
397	Marion	Centre	283.0	15.85%	385,000	0.0991	38,154	346,847
424	Kiowa	Mullinville	121.5	26.43%	347,500	0.0000	0	347,500
502	Edwards	Lewis	119.0	25.04%	350,000	0.0000	0	350,000
371	Gray	Montezuma	250.9	20.41%	440,000	0.1918	84,392	355,608
246	Crawford	Northeast	588.5	26.33%	1,127,322	0.6807	767,368	359,954
349	Stafford	Stafford	305.5	24.23%	584,328	0.3769	220,233	364,095
227	Hodgeman	Jetmore	299.5	24.15%	550,000	0.3314	182,270	367,730
281	Graham	Hill City	396.4	10.82%	400,000	0.0684	27,360	372,640
448	McPherson	Inman	422.5	17.11%	550,000	0.3187	175,285	374,715
351	Stafford	Macksville	287.5	16.08%	380,000	0.0000	0	380,000
366	Woodson	Woodson	436.5	16.18%	609,755	0.3748	228,536	381,219
399	Russell	Paradise	133.5	27.00%	384,701	0.0000	0	384,701
380	Marshall	Vermillion	536.7	17.69%	700,000	0.4412	308,840	391,160
211	Norton	Norton	673.6	18.65%	875,000	0.5516	482,650	392,350
307	Saline	Ell-Saline	453.5	24.79%	834,450	0.5265	439,338	395,112
269	Rooks	Palco	147.5	26.64%	397,114	0.0000	0	397,114
255	Barber	South Barber Co.	252.0	18.60%	400,000	0.0000	0	400,000
303	Ness	Ness City	272.6	18.86%	400,000	0.0000	0	400,000
401	Rice	Chase	163.3	25.92%	401,268	0.0000	0	401,268
293	Gove	Quinter	319.0	27.00%	714,691	0.4369	312,248	402,443
200	Greeley	Greeley County	252.3	18.79%	409,489	0.0000	0	409,489
225	Meade	Fowler	179.0	25.53%	411,758	0.0000	0	411,758
412	Sheridan	Hoxie	324.5	16.58%	425,000	0.0190	8,075	416,925
334	Cloud	Southern Cloud	221.5	22.76%	462,205	0.0925	42,754	419,451
444	Rice	Little River	285.0	18.14%	420,000	0.0000	0	420,000
355	Barton	Ellinwood	480.9	22.17%	833,000	0.4943	411,752	421,248
396	Butler	Douglass	828.3	22.91%	1,290,000	0.6721	867,009	422,991
332	Kingman	Cunningham	212.0	20.53%	423,959	0.0000	0	423,959
220	Clark	Ashland	204.5	22.59%	425,000	0.0000	0	425,000
357	Sumner	Belle Plaine	758.5	27.00%	1,478,231	0.7101	1,049,692	428,539
106	Ness	Western Plains	190.0	21.86%	431,500	0.0000	0	431,500
388	Ellis	Ellis	378.6	19.62%	550,000	0.2119	116,545	433,455
350	Stafford	St. John-Hudson	395.8	19.80%	608,400	0.2815	171,265	437,135
251	Lyon	North Lyon Co.	555.7	16.41%	712,937	0.3825	272,698	440,239
272	Mitchell	Waconda	345.6	19.46%	525,000	0.1594	83,685	441,315
498	Marshall	Valley Heights	379.7	26.97%	820,320	0.4598	377,183	443,137

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Col	
			FTE Enroll						
USD #	County Name	USD Name	9/20/2005	inc4yr at risk	2005-06	2005-06	2005-06	2005-06	Local Revenue
377	Atchison	Atchison County	734.3	13.27%	716,850	0.3753	269,034	447,816	
482	Lane	Dighton	244.2	22.59%	450,000	0.0000	0	450,000	
208	Trego	WaKeeney	398.0	15.24%	455,000	0.0075	3,413	451,588	
298	Lincoln	Lincoln	362.7	20.41%	565,000	0.1916	108,254	456,746	
274	Logan	Oakley	410.0	13.94%	459,688	0.0002	92	459,596	
440	Harvey	Halstead	706.9	16.73%	831,000	0.4343	360,903	470,097	
219	Clark	Minneola	244.0	25.29%	530,848	0.0925	49,103	481,745	
247	Crawford	Cherokee	789.5	20.58%	1,125,000	0.5682	639,225	485,775	
395	Rush	LaCrosse	316.1	21.41%	526,500	0.0772	40,646	485,854	
408	Marion	Marion	631.0	19.05%	900,000	0.4570	411,300	488,700	
347	Edwards	Kinsely-Offerle	308.5	21.50%	565,536	0.1313	74,255	491,281	
239	Ottawa	North Ottawa Co.	549.5	17.92%	710,000	0.3036	215,556	494,444	
217	Morton	Rolla	198.5	27.00%	494,813	0.0000	0	494,813	
243	Coffey	Lebo-Waverly	577.1	20.80%	900,000	0.4499	404,910	495,090	
376	Rice	Sterling	501.7	21.61%	805,000	0.3831	308,396	496,605	
240	Ottawa	Twin Valley	633.7	22.75%	1,006,000	0.5061	509,137	496,863	
337	Jackson	Mayetta	926.7	26.94%	1,709,488	0.6997	1,196,129	513,359	
508	Cherokee	Baxter Springs	857.5	27.00%	1,501,218	0.6577	987,351	513,867	
209	Stevens	Moscow	211.2	25.00%	514,991	0.0000	0	514,991	
432	Ellis	Victoria	262.5	26.96%	565,385	0.0884	49,980	515,405	
268	Sedgwick	Cheney	751.0	24.99%	1,240,000	0.5841	724,284	515,716	
430	Brown	Brown County	662.5	26.57%	1,351,223	0.6180	835,056	516,167	
341	Jefferson	Oskaloosa	583.5	23.75%	1,088,500	0.5221	568,306	520,194	
449	Leavenworth	Easton	691.1	20.06%	995,000	0.4713	468,944	526,057	
404	Cherokee	Riverton	864.6	21.87%	1,275,000	0.5859	747,023	527,978	
346	Linn	Jayhawk	560.3	20.51%	865,777	0.3887	336,528	529,249	
419	McPherson	Canton-Galva	402.4	24.44%	750,000	0.2882	216,150	533,850	
378	Riley	Riley County	626.7	26.02%	1,180,000	0.5459	644,162	535,838	
205	Butler	Bluestem	711.5	22.46%	1,158,724	0.5340	618,759	539,965	
461	Wilson	Neodesha	733.8	27.00%	1,357,545	0.5981	811,948	545,597	
297	Cheyenne	St. Francis	311.0	22.58%	550,000	0.0000	0	550,000	
467	Wichita	Leoti	454.6	16.82%	600,000	0.0773	46,380	553,620	
327	Ellsworth	Ellsworth	594.3	21.75%	925,000	0.3879	358,808	566,193	
310	Reno	Fairfield	373.6	18.47%	576,404	0.0000	0	576,404	
389	Greenwood	Eureka	639.4	20.49%	999,173	0.4182	417,854	581,319	
422	Kiowa	Greensburg	279.0	26.84%	596,998	0.0262	15,641	581,357	
223	Washington	Barnes	386.6	25.05%	755,000	0.2260	170,630	584,370	
270	Rooks	Plainville	386.8	23.14%	672,743	0.1227	82,546	590,197	
248	Crawford	Girard	1,052.0	21.14%	1,430,000	0.5870	839,410	590,590	
372	Shawnee	Silver Lake	727.8	27.00%	1,340,764	0.5585	748,817	591,947	
105	Rawlins	Rawlins County	341.5	19.42%	650,000	0.0840	54,600	595,400	
460	Harvey	Hesston	762.0	20.57%	1,037,875	0.4260	442,135	595,740	
206	Butler	Remington-Whitewater	539.0	19.81%	800,000	0.2481	198,480	601,520	
306	Saline	Southeast of Saline	691.7	12.51%	602,660	0.0000	0	602,660	
494	Hamilton	Syracuse	456.0	17.41%	610,335	0.0000	0	610,335	
484	Wilson	Fredonia	741.2	20.19%	1,059,521	0.4138	438,430	621,091	
329	Wabaunsee	Alma	458.0	20.74%	725,000	0.1422	103,095	621,905	
325	Phillips	Phillipsburg	632.5	26.13%	1,176,056	0.4706	553,452	622,604	
417	Morris	Morris County	836.9	14.91%	905,000	0.3076	278,378	626,622	
427	Republic	Belleville	439.5	24.95%	855,000	0.2532	216,486	638,514	
431	Barton	Hoisington	627.8	25.00%	1,116,611	0.4222	471,433	645,178	
294	Decatur	Oberlin	429.0	24.45%	790,814	0.1720	136,020	654,794	
340	Jefferson	Jefferson West	936.5	25.29%	1,554,212	0.5783	898,801	655,411	
507	Haskell	Satanta	377.5	21.48%	660,000	0.0000	0	660,000	
287	Franklin	West Franklin	874.7	21.49%	1,335,000	0.4989	666,032	668,969	
300	Comanche	Comanche County	307.4	27.00%	690,439	0.0000	0	690,439	
237	Smith	Smith Center	427.0	27.00%	927,558	0.2503	232,168	695,390	
216	Kearny	Deerfield	333.0	26.30%	700,000	0.0000	0	700,000	
254	Barber	Barber Co.	591.5	16.79%	737,000	0.0454	33,460	703,540	
405	Rice	Lyons	824.5	24.19%	1,423,000	0.4971	707,373	715,627	
336	Jackson	Holton	1,112.0	27.00%	1,871,782	0.6136	1,148,525	723,257	
284	Chase	Chase County	462.0	21.42%	746,075	0.0000	0	746,075	
328	Ellsworth	Lorraine	451.1	22.44%	750,000	0.0000	0	750,000	
434	Osage	Santa Fe	1,204.8	23.04%	1,844,643	0.5888	1,086,126	758,517	
410	Marion	Durham-Hills	668.9	27.00%	1,312,259	0.4217	553,380	758,879	
361	Harper	Anthony-Harper	854.6	20.92%	1,323,645	0.4121	545,474	778,171	
452	Stanton	Stanton County	454.4	22.49%	795,000	0.0000	0	795,000	

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Col
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk 9/20/2005	2005-06 LOB Pct Used	2005-06 Legal LOB	2005-06 LOB Aid Rate	2005-06 LOB State Aid	Local Revenue (Col 3 - Col 5)
263	Sedgwick	Mulvane	1,858.8	23.18%	2,280,000	0.6511	1,484,508	795,492
333	Cloud	Concordia	1,054.7	20.95%	1,485,000	0.4599	682,952	802,049
423	McPherson	Moundridge	414.1	27.00%	818,251	0.0000	0	818,251
226	Meade	Meade	478.2	24.04%	840,000	0.0000	0	840,000
394	Butler	Rose Hill	1,683.5	26.66%	2,451,500	0.6564	1,609,165	842,335
289	Franklin	Wellsville	785.5	27.00%	1,463,633	0.4200	614,726	848,907
441	Nemaha	Sabetha	906.5	26.78%	1,621,026	0.4704	762,531	858,495
506	Labette	Labette County	1,638.2	27.00%	2,544,290	0.6616	1,683,302	860,988
415	Brown	Hiawatha	897.5	19.03%	1,216,000	0.2819	342,790	873,210
257	Allen	Iola	1,417.4	27.00%	2,370,502	0.6316	1,497,209	873,293
473	Dickinson	Chapman	964.2	20.61%	1,337,300	0.3381	452,141	885,159
101	Neosho	Erie-St. Paul	700.0	25.11%	1,772,934	0.4904	869,447	903,487
320	Pottawatomie	Wamego	1,280.9	21.89%	1,706,408	0.4699	801,841	904,567
365	Anderson	Garnett	1,101.3	17.66%	1,270,000	0.2868	364,236	905,764
367	Miami	Osawatomie	1,185.0	26.69%	1,975,801	0.5335	1,054,090	921,711
234	Bourbon	Ft. Scott	1,879.2	20.25%	2,145,884	0.5680	1,218,862	927,022
273	Mitchell	Beloit	746.2	27.00%	1,424,784	0.3340	475,878	948,906
503	Labette	Parsons	1,425.2	27.00%	2,292,343	0.5860	1,343,313	949,030
491	Douglas	Eudora	1,288.6	26.76%	1,961,204	0.5119	1,003,940	957,264
374	Haskell	Sublette	487.5	26.63%	960,430	0.0000	0	960,430
379	Clay	Clay Center	1,327.2	24.03%	1,947,856	0.4884	951,333	996,523
400	McPherson	Smoky Valley	1,006.6	24.28%	1,580,575	0.3662	578,807	1,001,768
352	Sherman	Goodland	944.0	20.91%	1,335,000	0.2493	332,816	1,002,185
495	Pawnee	Ft. Larned	918.8	27.00%	1,767,532	0.4287	757,741	1,009,791
331	Kingman	Kingman	1,064.0	19.85%	1,436,359	0.2920	419,417	1,016,942
413	Neosho	Chanute	1,832.5	26.52%	2,730,491	0.6233	1,701,915	1,028,576
343	Jefferson	Perry	954.1	24.51%	1,569,533	0.3229	506,802	1,062,731
312	Reno	Haven	1,060.0	25.00%	1,737,281	0.3808	661,557	1,075,724
364	Marshall	Marysville	754.2	24.02%	1,300,000	0.1721	223,730	1,076,270
435	Dickinson	Abilene	1,463.1	26.68%	2,175,566	0.4919	1,070,161	1,105,405
315	Thomas	Colby	989.5	24.13%	1,598,499	0.3065	489,940	1,108,559
215	Kearny	Lakin	634.2	24.54%	1,110,864	0.0000	0	1,110,864
218	Morton	Elkhart	661.8	24.71%	1,127,253	0.0000	0	1,127,253
382	Pratt	Pratt	1,172.8	24.55%	1,800,000	0.3685	663,300	1,136,700
464	Leavenworth	Tonganoxie	1,638.2	23.01%	2,000,000	0.4313	862,600	1,137,400
407	Russell	Russell	984.2	24.96%	1,602,300	0.2887	462,584	1,139,716
353	Sumner	Wellington	1,638.0	27.00%	2,657,045	0.5592	1,485,820	1,171,225
402	Butler	Augusta	2,126.8	25.85%	2,934,069	0.5947	1,744,891	1,189,178
309	Reno	Nickerson	1,129.6	22.64%	1,691,309	0.2904	491,156	1,200,153
348	Douglas	Baldwin City	1,344.9	26.79%	2,070,396	0.3970	821,947	1,248,449
264	Sedgwick	Clearwater	1,234.3	26.90%	2,116,027	0.4000	846,411	1,269,616
493	Cherokee	Columbus	1,166.5	27.00%	2,109,935	0.3677	775,823	1,334,112
446	Montgomery	Independence	1,890.7	25.15%	2,612,946	0.4759	1,243,501	1,369,445
262	Sedgwick	Valley Center	2,423.1	23.29%	3,000,000	0.5420	1,626,000	1,374,000
363	Finney	Holcomb	875.4	24.56%	1,388,314	0.0000	0	1,388,314
470	Cowley	Arkansas City	2,748.6	25.37%	4,102,258	0.6604	2,709,131	1,393,127
409	Atchison	Atchison	1,556.7	25.74%	2,432,875	0.4257	1,035,675	1,397,200
210	Stevens	Hugoton	1,001.4	22.35%	1,430,000	0.0000	0	1,430,000
469	Leavenworth	Lansing	2,154.3	26.36%	2,862,211	0.4956	1,418,512	1,443,699
267	Sedgwick	Renwick	1,932.5	27.00%	2,784,397	0.4705	1,310,059	1,474,338
466	Scott	Scott County	900.7	24.96%	1,537,416	0.0249	38,282	1,499,134
490	Butler	El Dorado	2,081.3	25.04%	2,889,120	0.4470	1,291,437	1,597,683
244	Coffey	Burlington	836.0	27.00%	1,600,181	0.0000	0	1,600,181
230	Johnson	Spring Hill	1,639.8	27.00%	2,435,787	0.3093	753,389	1,682,398
290	Franklin	Ottawa	2,365.1	26.72%	3,346,334	0.4971	1,663,463	1,682,871
458	Leavenworth	Basehor-Linwood	2,048.0	27.00%	2,903,704	0.4097	1,189,648	1,714,056
203	Wyandotte	Piper	1,408.0	27.00%	2,145,796	0.1871	401,478	1,744,318
465	Cowley	Winfield	2,415.0	27.00%	3,771,378	0.5342	2,014,670	1,756,708
445	Montgomery	Coffeyville	1,797.3	27.00%	3,166,914	0.4332	1,371,907	1,795,007
362	Linn	Prairie View	998.6	27.00%	1,867,414	0.0000	0	1,867,414
428	Barton	Great Bend	3,022.1	25.20%	4,163,027	0.5400	2,248,035	1,914,992
368	Miami	Paola	2,003.3	25.28%	2,800,000	0.3037	850,360	1,949,640
321	Pottawatomie	Kaw Valley	1,084.0	27.00%	1,954,193	0.0000	0	1,954,193
480	Seward	Liberal	4,190.3	17.71%	4,150,000	0.5207	2,160,905	1,989,095
373	Harvey	Newton	3,429.4	23.47%	4,411,000	0.5398	2,381,058	2,029,942
416	Miami	Louisburg	1,472.3	26.95%	2,266,712	0.0913	206,951	2,059,761
204	Wyandotte	Bonner Springs	2,190.5	27.00%	3,181,971	0.3390	1,078,688	2,103,283

4/2			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			FTE Enroll					
USD #	County Name	USD Name	inc4yr at risk 9/20/2005	2005-06 LOB Pct Used	2005-06 Legal LOB	2005-06 LOB Aid Rate	2005-06 LOB State Aid	Local Revenue (Col 3- Col 5)
261	Sedgwick	Haysville	4,426.9	26.84%	6,519,340	0.6712	4,375,781	2,143,559
313	Reno	Buhler	2,129.5	27.00%	3,186,914	0.3248	1,035,110	2,151,804
475	Geary	Junction City	5,882.6	26.62%	8,884,571	0.7571	6,726,509	2,158,062
375	Butler	Circle	1,473.3	27.00%	2,301,309	0.0137	31,528	2,269,781
214	Grant	Ulysses	1,655.1	27.00%	2,472,913	0.0000	0	2,472,913
202	Wyandotte	Turner	3,700.4	26.85%	5,438,224	0.5198	2,826,789	2,611,435
250	Crawford	Pittsburg	2,498.0	26.75%	3,840,802	0.3160	1,213,693	2,627,109
450	Shawnee	Shawnee Heights	3,370.6	25.22%	4,631,190	0.3937	1,823,300	2,807,890
418	McPherson	McPherson	2,368.9	26.96%	3,403,804	0.1721	585,795	2,818,009
253	Lyon	Emporia	4,583.0	25.00%	6,742,875	0.5574	3,758,479	2,984,396
385	Butler	Andover	3,891.6	27.00%	5,479,142	0.4401	2,411,370	3,067,772
265	Sedgwick	Goddard	4,286.4	27.00%	6,128,088	0.4963	3,041,370	3,086,718
453	Leavenworth	Leavenworth	3,884.2	27.00%	5,802,350	0.4403	2,554,775	3,247,575
308	Reno	Hutchinson	4,534.2	25.03%	6,183,612	0.4623	2,858,684	3,324,928
345	Shawnee	Seaman	3,328.4	25.37%	4,580,213	0.2450	1,122,152	3,458,061
443	Ford	Dodge City	5,557.4	25.00%	8,868,502	0.5881	5,215,566	3,652,936
489	Ellis	Hays	2,832.7	27.00%	4,488,943	0.1630	731,698	3,757,245
231	Johnson	Gardner-Edgerton	3,648.5	26.39%	5,270,643	0.2515	1,325,567	3,945,076
266	Sedgwick	Maize	5,865.5	25.14%	7,934,197	0.4846	3,844,912	4,089,285
457	Finney	Garden City	6,859.4	18.66%	7,515,633	0.4437	3,334,686	4,180,947
260	Sedgwick	Derby	6,311.9	25.16%	8,591,478	0.4368	3,752,758	4,838,720
232	Johnson	DeSoto	4,928.2	27.00%	7,281,386	0.1570	1,143,178	6,138,208
383	Riley	Manhattan	4,875.4	24.86%	6,974,030	0.0655	456,799	6,517,231
305	Saline	Salina	7,066.2	27.00%	10,540,941	0.3298	3,476,402	7,064,539
437	Shawnee	Auburn Washburn	5,096.0	26.70%	7,367,820	0.0363	267,452	7,100,368
501	Shawnee	Topeka	12,716.5	27.00%	19,941,112	0.3951	7,878,733	12,062,379
497	Douglas	Lawrence	9,810.3	27.00%	14,622,769	0.0000	0	14,622,769
500	Wyandotte	Kansas City	18,751.8	27.00%	30,075,169	0.5069	15,245,103	14,830,066
229	Johnson	Blue Valley	18,952.0	26.91%	27,959,027	0.0000	0	27,959,027
233	Johnson	Olathe	23,348.0	27.00%	37,600,340	0.1338	5,030,925	32,569,415
512	Johnson	Shawnee Mission	27,423.6	26.97%	39,839,582	0.0000	0	39,839,582
259	Sedgwick	Wichita	45,312.2	26.67%	73,404,643	0.3444	25,280,559	48,124,084
TOTALS			441,873.5	24.36%	660,249,998		218,513,287	441,748,655

COMPARISON OF 2006 SCHOOL FINANCE PLANS

	Current Law	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umberger 1	Umberger 2	Schmidt
BSAPP	\$4,257	\$4,307; \$4,357; \$4,427	\$4,297; \$4,376; \$4,497	\$4,307; \$4,356; \$4,391	\$4,307; \$4,357; \$4,407	\$4,307; \$4,357; \$4,407	\$4,307; \$4,357; \$4,407
At-risk Weighting	.193	.268; .318; .368	.225; .267; .307; .347	.268; .368; .482	.268; .318; .368	.268; .318; .368	.295
Nonproficient Pupil Weighting/ Fund	None	.029; below proficiency on the reading or math assessments; excludes at-risk pupils; nonproficient pupil education fund.	None	Deleted by HCW	None	\$446 per FTE	None
High At-risk Pupil or Density At-risk Pupil Weighting	None	High enrollment of at-risk pupil weighting of .045; five highest at-risk enrollment (Kansas City, Dodge City, Wichita, Liberal, and Topeka)	None	Density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09 ; .10. If the enrollment of the district is at least 35.1% at-risk pupils and the district has an enrollment density of 212.1 pupils per square mile, the weighting of the district is .08; .09 ; .10. Policy would affect an estimated 35 school districts in school year 2006-2007.	Density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05 ; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09; .10.	Density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05 ; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09; .10.	None

Jen Ed
4-25-06
Attach. # 3-1

	Current Law	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umberger 1	Umberger 2	Schmidt
Unilingual Weighting	.395	No change.	.482	No change.	No change.	No change.	No change.
Correlation Weighting/ High Enrollment Weighting Threshold	1,662	1,637 in 2008-2009	No change.	"High enrollment weighting" 1,632; 1,602; 1,572.	"High enrollment weighting" 1,637; 1,612; 1,587.	"High enrollment weighting" 1,637; 1,587; 1,537.	1,632; 1,614; 1,601
Low Enrollment Weighting	Below 1,662	Conforming amendments to change in correlation weighting threshold.	No change.	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in high enrollment weighting threshold.
School Facilities Weighting	Requires maximum LOB.	25% LOB.	No change.	No change.	25% LOB.	No change.	25% LOB.
Ancillary Facilities Weighting	Requires maximum LOB.	25% LOB.	No change.	No change.	25% LOB.	No change.	25% LOB.
Special Education (Excess Cost)	92%.	92%; 95%; 98%	No change.	No change.	No change.	No change.	No change.

	Current Law	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
JB/LOB State Aid/State Prescribed Percentage	29%; 30% .	26.5%; 25%; 24%. Allows districts to adopt an LOB which exceeds the state prescribed percentage by 2.5%; 5%; 6%; not equalized; must be spent on non-mandated programs.	No change.	30%; 33%; cap is "lifted" if it is determined by law that the Legislature has made suitable provision for finance of education. LPA conducts cost analyses every three years. LOB in excess of state prescribed percentage not equalized. Supplemental general state aid to be used to meet the requirements under the school performance accreditation system adopted by the state board, to provide programs and services required by law, and to improve student performance.	29%; 31%; 33%	No change.	29%; 31%; equalized at 82.6 percentile.
Mandatory Student Performance Improvement Budget (MSPIB)	None	Requires school districts to adopt a MSPIB of 2.5%; 5%; 6%; equalized to the 81.2 percentile; all amounts attributable to these provisions are required to be transferred to the general fund of the district; transferred funds would be equalized to the 100 th percentile and additional state aid (difference between equalization at the 81.2 percentile and the 100 th percentile) would be added to the school district general fund as additional spending power; must be used on programs mandated by state law or programs and services that improve student performance.	None	None	None	None	None

3-4

	Current Law	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
English for Speakers of Other Languages (ESOL) Grants	None	None	None	Establishes a grant program under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements.	Establishes a grant program under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements.	Establishes a grant program under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements.	None
Flexibility in Spending		School districts could spend money received for at-risk, preschool-aged at-risk, bilingual, and vocational education programs for other programs. All expenses attributable to at-risk, preschool-aged at-risk, bilingual, and vocational education programs would be required to be paid from the program weighted fund. School districts would be required to make reports on expenditures and other information.	None	Allows school districts to spend money received for at-risk, preschool-aged at-risk, bilingual, and vocational education programs for other programs. All expenses attributable to at-risk, preschool-aged at-risk, bilingual, and vocational education programs would be required to be paid from the program weighted fund. School districts would be required to make reports on expenditures and other information.	None	None	None
All-Day Kindergarten	Counted as 0.5 pupil.	Districts could use money received for at-risk students for all-day kindergarten programs, regardless of whether the student is at-risk or generates at-risk funding.	No change.	.65; .80; 1.0	.65; .80; 1.0	.65 in 2008-2009	None
Contingency Reserve Fund	Cap raised from 4% to 6% for 2005-2006; will revert to 4% thereafter.	No change.	No change.	Cap raised from 4% to 6% for 2006-2007; will revert to 4% thereafter.	Cap raised from 4% to 6% for 2006-2007; will revert to 4% thereafter.	Cap raised from 4% to 6% for 2006-2007; will revert to 4% thereafter.	No change.

5
1
3

	Current Law	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
Cost of Living Levy	Stayed by the Court.	No change	No change.	Repealed.	No change.	Equalized to the 81.2 percentile.	No change.
Total Amount of State Aid		Fiscal impact: 06-07-\$180,400,000 07-08-\$150,000,000 08-09--\$150,000,000 3-Year Total-\$480,400,000	Fiscal impact: 06-07-\$100,300,000 07-08-\$115,000,000 08-09-\$140,000,000 3-Year Total-\$355,300,000 09010-\$140,000,000 4-Year Total-\$495,300,000	Fiscal impact: 06-07-\$193,050,000 07-08-\$191,400,000 08-09-\$173,900,000 3-Year Total-\$558,350,000	Fiscal impact: 06-07-\$183,250,000 07-08-\$152,900,000 08-09-\$161,000,000 3-Year Total-\$497,151,000	Fiscal impact: 06-07-\$186,150,000 07-08-\$132,600,000 08-09-\$141,300,000 3 - Y e a r Total-\$460,050,000	Fiscal impact: 06-07-\$175,000,000 07-08-\$125,000,000 08-09-\$75,000,000 3-Year Total-\$375,000,000
Total of Mandatory LOB Transfer to U.S.D. General Funds	None	Fiscal impact: 06-07-\$70,700,000 07-08-\$72,000,000 08-09-\$37,000,000	NA	NA	NA		
Total Increase to U.S.D. General Funds		Fiscal impact: 06-07-\$251,100,000 07-08-\$222,000,000 08-09-\$187,000,000 3-Year Total-\$660,100,000	NA	NA	NA		

*Senator Schmidt's computer run includes \$25,000,000 each year for KPERS-School. However, that cost has been excluded from the totals for his plan in the interest comparability.

Note: The table above includes estimated increases in state aid under current law as well as increases due to proposed changes in the law.

Additional Provisions in House Bill No. 2986

- Needs-Assessments and School District Budgets. Each district is required to conduct a needs-assessment of each attendance center in the district. District must consider the needs-assessment when preparing the budget of the district.
- School District Budget Forms. Under current law, budget forms are designed in a manner recommended by KSDE which must consider the best practices and standards established by the Governmental Finance Officers Association and the Association of School Business Officials. The bill requires also to consider recommendations by the Legislative Division of Post Audit for school district budget forms.
- Capital Outlay State Aid Fund. SB 3 created the Capital Outlay State Aid Fund and provided for transfers of state aid from the State General Fund; SB 3 also included an appropriation of money for the state aid. The bill clears up the confusion created by SB 3 by making capital outlay state aid payments subject to appropriation rather than being treated as revenue transfers.
- Payment for Remedial Classes. The bill requires the State Board of Education to pay public colleges and universities the excess cost of providing remedial courses to Kansas high school graduates who have taken the precollege curriculum prescribed by the Board of Regents. Students taking remedial courses must pass a competency exam. Amounts paid by the State Board of Education to be deducted from state aid payments to school district the student last attended.
- State Moneys for Educational and Support Services. The bill provides for the purposes of determining the total amount of state moneys paid to school districts, moneys provided to districts under the programs listed in the section and any other money appropriated by the state for distribution to school districts are deemed to be state moneys for educational and support services for school districts.
- School Finance Litigation. The bill repeals the provisions of law which: prohibit school districts from using general fund money to sue the state; require a notice of claim to be filed with Legislature prior to filing a suit; require a three-judge panel to be appointed to hear suits; and prohibit courts from closing schools or withholding money as a remedy in school finance litigation.
- Accreditation and Curriculum Requirements/ Reallocation of Resources. The bill provides that if a district fails to meet accreditation requirements or standards adopted by the State Board of Education or fails to provide the curriculum required by law, the district would have to reallocate the resources of the district to remedy such deficiencies identified by the State Board. Such reallocation would be based

Sen. Ed
4.25-06
Attach. #4-1

on benchmarks of highly resource-efficient districts as identified in *Kansas Education Resource Management Study* (March 2006) conducted by Standard and Poor's.

- Vocational Education Grants. The bill establishes a grant program to pay start-up costs for new vocational education programs.
- Federal Mandates. The bill provides that neither state nor school districts are required to pay costs attributable to meeting the requirements of federal mandates if sufficient funding is not provided; specifies that this does not apply to IDEA.
- Capital Improvements State Aid. The bill provides that districts which qualify for capital improvements state aid and which have an extraordinary declining enrollment must advise and consult with the Joint Committee on Building Construction prior to issuing bonds for the construction of any new building.
- Annual Reports. The bill requires the State Department of Education to submit an annual report to the Legislature concerning improvement in student proficiency which is attributable to increases in state aid.
- Early Graduation Incentives. The bill requires the State Board of Education to establish an early high school graduation incentive program; students are eligible for \$1,000 incentive bonus for graduating one-year early and also are eligible for \$3,000 one-time tuition scholarship for attending a technical college or area vocational school.
- Expenditures for Instruction. The bill deletes language which required certain moneys received by districts under Senate Bill 3 for school year 2005-2006 to be spent on classroom instruction .
- Severability provision.

*Jen Ed
4-25-06
Attach #3*

April Consensus Revenue Estimates

\$450 Million in New K-12 Funding FY 2007 - FY 2009, Including KPERS School
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009**

In Millions

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17, 2006)

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 122.7	\$ 327.4	\$ 481.0	\$ 626.4	\$ 549.2	\$ 298.8
	0.0	0.0	0.0	0.0	0.0	0.0
Receipts (April 2005 Consensus)	4,521.3	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Adjusted Receipts	4,521.3	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Total Available	\$ 4,644.0	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 5,956.7	\$ 5,910.2
K-12 Additional Funding - \$450 Million (including KPERS School)	-	-	-	200.0	150.0	100.0
Less All Other Expenditures	4,316.6	4,690.1	5,163.3	5,233.3	5,507.9	5,720.0
Total Expenditures	4,316.6	4,690.1	5,163.3	5,433.3	5,657.9	5,820.0
Ending Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 549.2	\$ 298.8	\$ 90.2
Ending Balance as a Percentage of Expenditures	7.6%	10.3%	12.1%	10.1%	5.3%	1.6%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a four percent growth; and expenditures include out-year significant obligations (i.e., SRS and Aging caseloads, KDOT bonds).
- 4) \$450 million in new K-12 funding FY 2007 - FY 2009, including KPERS School.

Prepared at the Request and Direction of President Steve Morris

Jean Schodorf
4/25/06
Attachment H-6

April Consensus Revenue Estimates; For FY 2008 and FY 2009 a 6.7 Percent Growth (average of actual FY 2004 and actual FY 2005 increases)
\$445.0 million in New K-12 Funding FY 2007 - FY 2009
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009**

In Millions

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17, 2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 550.7	\$ 421.0
Receipts (April 2005 Consensus)	0.0	0.0	0.0	0.0	0.0
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,551.7	5,915.2
Total Available	4,843.7	5,308.7	5,356.1	5,551.7	5,915.2
K-12 Additional Funding	-	-	175.0	150.0	120.0
Less All Other Expenditures	4,690.1	5,163.3	5,256.8	5,531.4	5,768.5
Total Expenditures	<u>4,690.1</u>	<u>5,163.3</u>	<u>5,431.8</u>	<u>5,681.4</u>	<u>5,888.5</u>
Ending Balance	<u>\$ 481.0</u>	<u>\$ 626.4</u>	<u>\$ 550.7</u>	<u>\$ 421.0</u>	<u>\$ 447.7</u>
Ending Balance as a Percentage of Expenditures	10.3%	12.1%	10.1%	7.4%	7.6%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 and FY 2009 base receipts assume a 6.7 percent growth (two-year average of actual FY 2004 (6.4 percent) and actual FY 2005 growth (7.1 percent)); and expenditures include out-year significant obligations (*i.e.*, SRS and Aging caseloads, KPERS contributions and bonds; KDOT bonds).
- 4) \$445.0 million in new K-12 Funding FY 2007 - FY 2009, excluding KPERS School.

Prepared at the Request and Direction of Senator Jean Schodorf

Jean Ed
4-25-06
Attach. #7

**April Consensus Revenue Estimates; For FY 2008 and FY 2009 a 5.0 Percent Growth
\$445.0 million in New K-12 Funding FY 2007 - FY 2009
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment**

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009**

In Millions

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17, 2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4 0.0	\$ 481.0 0.0	\$ 626.4 0.0	\$ 550.7 0.0	\$ 330.2 0.0
Receipts (April 2005 Consensus)	4,843.7	5,308.7	5,356.1	5,460.9	5,723.0
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,460.9	5,723.0
Total Available	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 6,011.6	\$ 6,053.2
K-12 Additional Funding	-	-	175.0	150.0	120.0
Less All Other Expenditures	4,690.1	5,163.3	5,256.8	5,531.4	5,768.5
Total Expenditures	4,690.1	5,163.3	5,431.8	5,681.4	5,888.5
Ending Balance	\$ 481.0	\$ 626.4	\$ 550.7	\$ 330.2	\$ 164.7
Ending Balance as a Percentage of Expenditures	10.3%	12.1%	10.1%	5.8%	2.8%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 and FY 2009 base receipts assume a 5.0 percent growth; and expenditures include out-year significant obligations (i.e., SRS and Aging caseloads, KPERS contributions and bonds; KDOT bonds).
- 4) \$445.0 million in new K-12 Funding FY 2007 - FY 2009, excluding KPERS School.

Prepared at the Request and Direction of Senator Jean Schodorf

Jean Ed
4-25-06
Attach. 7



Kansas
state department of
Education

Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

March 8, 2006

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed School Finance Plan – Senate Bill 584

Attached is a computer printout (SF6071) which provides increases in state aid within selected categorical programs. The 2.5 percent of the local option budget would be transferred to the general fund above the current budget limitations along with the difference in additional state aid the school district would receive from equalizing the 2.5 percent from 81.3 percent to 100 percent.

Listed below is a column explanation for your review as well as a table with the estimated cost of these increases.

COLUMN EXPLANATION

- | | |
|--------|---|
| Column | 1 -- September 20, 2005 FTE enrollment |
| | 2 -- 2006-07 Estimated \$50 increase in base state aid per pupil (\$4,257 to \$4,307) |
| | 3 -- 2006-07 Estimated increase in at-risk weighting from .193 to .268 |
| | 4 -- 2006-07 Estimated high risk school districts—Adds 4.5 percent to at-risk weighting (Top five school districts in free meal percentages) |
| | 5 -- 2006-07 Estimated increase in special education aid to 92 percent of excess cost |
| | 6 -- 2006-07 Estimated mandatory 2.5 percent of local option budget required to be transferred to the general fund and is in addition to current general fund limitations. In addition, the transfer from the LOB to the general fund is excluded in computing the LOB authority. |
| | 7 -- 2006-07 Estimated additional local option budget state aid generated as result of equalizing 2.5 percent of local option budget which is mandatory from 81.2 percent to 100 percent |
| | 8 -- 2006-07 Estimated additional budget increase (Column 2 + 3 + 4 + 5 + 7) |
| | 9 -- 2006-07 Estimated amount per pupil (Column 8 ÷ 1) |

NOTE: The mandatory LOB of 2.5 percent transferred to the General fund and the equalization aid from 81.2 percent to 100 percent are not included in computation of the LOB.

*Sen Ed
4-25-06
Attach #8-1*

LOCAL OPTION BUDGET PROVISIONS OF SENATE BILL 584

	2006-07	2007-08	2008-09
Current Law	29%	30%	30%

PROVISIONS OF SENATE BILL 584

Regular LOB*	26.5%	25.0%	24.0%
Amount subject to protest petition (This must be spent on non-mandatory programs.)**	2.5%	5.0%	6.0%
Mandatory student performance improvement budget. This is a separate fund.***	2.5%	5.0%	6.0%

*Equalized to 81.2 percent

**This portion on the LOB is not equalized and funded through the local property tax.

***Equalized to 81.2 percent. In addition, the equalization aid from 81.2 percent to 100 percent is added to the mandatory student performance improvement budget above percentage required to be transferred. These funds are required to be transferred to and spent from the general fund.



Estimated Cost of Selected State Aid Programs - 2006-07 through 2008-09

Proposed School Finance Plan--SB 584

Program	Weighting Factor (current law)	2006-07	Difference	Cost	2007-08	Difference	Cost	2008-09	Difference	Cost
Base State Aid Per Pupil	\$4,257	\$4,307	\$50	\$28,400,000	\$4,357	\$50	\$28,800,000	\$4,427	\$70	\$40,550,000
Regular At-Risk	.193	.268	.075	43,500,000	.318	.050	28,850,000	.368	.050	29,000,000
High At-Risk*	0	.045	.045	10,000,000			200,000			200,000
Special Education (Excess Cost)	89.3%	92.0%	2.7	30,300,000	95.0%	3.0	36,750,000	98.0%	3.0	37,000,000
Supp. General State Aid (LOB)	27%	29%	2.0%	30,000,000	30%	1.0%	15,000,000	30%	0	15,000,000
Correlation Weighting	1,662				1,662			1,637	25	11,750,000
Additonal Equalization to LOB	81.3% to 100%	2.5%		38,200,000	5.0%	2.5%	40,400,000	6.0%	1.0%	16,500,000
TOTAL STATE AID				\$180,400,000			\$150,000,000			\$150,000,000
Mandatory LOB to General fund	0	2.5%	2.5%	70,700,000	5.0%	2.5%	72,000,000	6.0%	1.0%	37,000,000
Total Increase to General fund				\$251,100,000			\$222,000,000			\$187,000,000

* Top five school districts in free meal percentages.

3/7/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Est. At Risk		Est. Special		Estimated	Budget	Estimated
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Education	2.5% of Estimated	State Aid	Increase	Amt Per Pupil
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	General Fund	Increase	(Cols 2+3+4+5+7)	(col 8 / col 1)
256	Allen	Marmaton Valley	362.0	30,775	40,867	0	37,918	76,438	32,151	141,712	391
257	Allen	Iola	1,428.0	88,580	180,071	0	127,377	229,562	70,961	466,989	327
258	Allen	Humboldt	511.2	40,365	57,470	0	46,954	100,733	41,463	186,251	364
365	Anderson	Garnett	1,102.3	76,440	113,662	0	77,878	186,941	113,791	381,771	346
479	Anderson	Crest	248.0	22,795	27,671	0	23,843	56,550	40,090	114,398	461
377	Atchison	Atchison County	734.3	56,535	48,530	0	58,645	139,114	72,576	236,285	322
409	Atchison	Atchison	1,557.8	92,450	206,890	0	128,794	237,516	113,252	541,386	348
254	Barber	Barber Co.	592.5	45,980	49,381	0	45,398	113,286	89,366	230,126	388
255	Barber	South Barber Co.	252.0	22,925	22,136	0	20,366	55,402	43,913	109,341	434
354	Barton	Claflin	295.0	24,425	17,454	0	27,019	60,575	30,042	98,940	335
355	Barton	Ellinwood	477.6	39,655	42,570	0	38,449	97,214	38,818	159,493	334
428	Barton	Great Bend	3,023.8	178,180	444,431	0	153,880	434,129	164,812	941,303	311
431	Barton	Hoisington	627.8	47,400	62,152	0	46,727	115,568	55,433	211,712	337
234	Bourbon	Ft. Scott	1,879.2	114,560	247,332	0	91,549	276,196	98,482	551,922	294
235	Bourbon	Uniontown	455.5	38,065	53,638	0	26,728	90,091	30,603	149,035	327
415	Brown	Hiawatha	897.5	65,430	89,397	0	89,457	165,872	100,155	344,438	384
430	Brown	Brown County	662.5	52,170	88,120	0	64,566	132,246	42,661	247,517	374
205	Butler	Leon	711.5	55,055	49,381	0	52,845	133,771	51,997	209,279	294
206	Butler	Remington-Whitewater	539.0	42,655	31,502	0	42,520	103,861	66,153	182,830	339
375	Butler	Circle	1,476.8	89,950	63,429	0	97,883	219,791	180,085	431,347	292
385	Butler	Andover	3,891.6	212,435	76,626	0	196,359	519,463	244,697	730,117	188
394	Butler	Rose Hill	1,683.5	96,240	65,132	0	109,758	236,678	67,662	338,792	201
396	Butler	Douglass	828.3	59,050	48,530	0	64,578	145,094	39,976	212,134	256
402	Butler	Augusta	2,131.2	119,270	157,083	0	128,995	295,789	100,854	506,202	238
490	Butler	El Dorado	2,086.0	119,645	217,958	0	127,176	299,840	138,215	602,994	289
492	Butler	Flinthills	313.5	26,505	19,582	0	24,449	64,150	34,837	105,374	336
284	Chase	Chase County	467.5	37,735	39,590	0	31,057	90,712	75,465	183,847	393
285	Chautauqua	Cedar Vale	157.5	16,735	19,157	0	11,882	39,177	20,299	68,072	432
286	Chautauqua	Chautauqua	416.0	34,480	40,442	0	30,496	81,848	30,350	135,767	326
404	Cherokee	Riverton	864.6	63,070	103,019	0	48,730	151,098	53,218	268,037	310
493	Cherokee	Columbus	1,188.5	82,625	145,589	0	86,066	202,977	108,859	423,139	356
499	Cherokee	Galena	738.5	55,640	126,433	0	42,193	133,998	24,551	248,817	337
508	Cherokee	Baxter Springs	857.5	60,230	100,465	0	48,223	144,225	41,023	249,941	291
103	Cheyenne	Cheylin	144.5	16,430	13,197	0	10,538	39,296	29,383	69,548	481
297	Cheyenne	St. Francis	311.0	26,425	23,414	0	15,452	62,539	50,727	116,017	373
219	Clark	Minneola	244.0	22,415	21,285	0	17,755	54,015	40,391	101,846	417
220	Clark	Ashland	204.5	20,270	23,414	0	16,675	48,538	35,834	96,193	470
379	Clay	Clay Center	1,327.2	85,905	95,357	0	81,824	209,232	88,980	352,066	265
333	Cloud	Concordia	1,054.7	72,955	117,493	0	89,917	184,217	84,000	364,365	345
334	Cloud	Southern Cloud	221.5	20,980	27,245	0	19,940	52,501	39,459	107,624	486
243	Coffey	Lebo-Waverly	578.1	43,630	48,530	0	33,398	111,426	51,766	177,324	307
244	Coffey	Burlington	836.0	60,145	63,004	0	72,708	153,061	0	195,857	234
245	Coffey	LeRoy-Gridley	270.5	23,390	23,414	0	20,815	57,287	46,682	114,301	423
300	Comanche	Comanche County	307.4	26,525	22,988	0	25,271	65,799	45,845	120,628	392
462	Cowley	Central	350.0	28,760	26,819	0	24,640	68,840	28,253	108,472	310
463	Cowley	Udall	368.7	29,245	24,265	0	28,599	69,484	27,816	109,925	298
465	Cowley	Winfield	2,415.0	145,270	253,292	0	166,745	363,334	140,782	706,088	292

3/7/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
USD			FTE Enroll		Est. At Risk		Est. Special		Estimated	Budget	Estimated
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	2.5% of Estimated	State Aid	Increase	Amt Per Pupil
										(cols 2+3+4+5+7)	(col 8 / col 1)
470	Cowley	Arkansas City	2,748.6	169,005	434,214	0	196,184	424,294	120,182	919,584	335
471	Cowley	Dexter	234.5	21,050	23,414	0	14,185	50,060	14,635	73,283	313
246	Crawford	Northeast	588.5	46,180	91,100	0	35,623	111,354	29,953	202,856	345
247	Crawford	Cherokee	784.5	58,770	85,991	0	48,574	141,621	51,306	244,641	312
248	Crawford	Girard	1,052.0	72,310	93,654	0	66,590	174,891	60,910	293,464	279
249	Crawford	Frontenac	743.0	52,375	57,895	0	38,961	124,906	34,711	183,943	248
250	Crawford	Pittsburg	2,542.2	152,830	398,030	0	164,361	381,705	219,843	935,064	368
294	Decatur	Oberlin	429.0	34,680	39,590	0	25,645	83,349	58,284	158,200	369
393	Dickinson	Solomon	405.8	32,550	36,610	0	23,270	77,426	37,079	129,508	319
435	Dickinson	Abilene	1,468.0	87,775	106,425	0	71,332	211,379	90,807	356,339	243
473	Dickinson	Chapman	963.7	69,275	64,281	0	51,937	165,126	91,884	277,377	288
481	Dickinson	Rural Vista	394.5	34,740	33,630	0	23,878	82,604	40,029	132,277	335
487	Dickinson	Herington	509.2	38,515	44,699	0	26,124	91,279	29,291	138,628	272
406	Doniphan	Wathena	380.0	29,865	24,265	0	23,871	71,148	27,380	105,381	277
425	Doniphan	Highland	238.0	22,055	10,643	0	22,562	54,328	27,665	82,925	348
429	Doniphan	Troy	367.5	29,415	28,522	0	25,726	74,578	24,366	108,029	294
433	Doniphan	Midway	197.0	19,785	14,474	0	19,421	48,456	38,929	92,610	470
486	Doniphan	Elwood	297.4	24,690	48,530	0	20,704	59,658	28,768	122,692	413
348	Douglas	Baldwin City	1,344.9	81,670	35,759	0	77,392	198,074	99,686	294,507	219
491	Douglas	Eudora	1,288.6	79,180	67,261	0	65,215	188,545	77,006	288,661	224
497	Douglas	Lawrence	9,855.4	546,260	694,317	0	821,930	1,412,824	1,153,578	3,216,085	326
347	Edwards	Kinsely-Offerle	308.5	27,130	36,185	0	26,672	68,010	48,826	138,813	450
502	Edwards	Lewis	119.0	14,755	17,454	0	12,198	36,060	26,383	70,790	595
282	Elk	West Elk	412.5	36,520	59,598	0	41,856	91,122	51,186	189,161	459
283	Elk	Elk Valley	192.0	19,670	32,779	0	24,175	49,328	24,005	100,629	524
388	Ellis	Ellis	377.6	29,965	27,245	0	26,871	72,300	47,425	131,506	348
432	Ellis	Victoria	259.3	22,400	6,386	0	19,351	53,511	39,252	87,388	337
489	Ellis	Hays	2,869.5	171,760	220,938	0	221,362	433,059	299,870	913,931	318
327	Ellsworth	Ellsworth	595.8	46,225	34,907	0	31,909	109,283	55,889	168,931	284
328	Ellsworth	Lorraine	452.3	36,740	50,658	0	23,760	86,706	68,852	180,010	398
363	Finney	Holcomb	874.6	61,940	85,566	0	40,136	146,492	90,762	278,404	318
457	Finney	Garden City	6,859.4	430,385	1,074,893	0	400,226	1,054,407	492,880	2,398,383	350
381	Ford	Spearville	343.0	26,690	14,900	0	23,048	64,109	21,023	85,661	250
443	Ford	Dodge City	5,630.0	374,370	1,085,109	651,129	363,004	950,904	332,838	2,806,451	498
459	Ford	Bucklin	245.5	22,765	26,819	0	19,289	54,870	42,430	111,303	453
287	Franklin	West Franklin	874.7	64,430	74,923	0	79,493	160,798	67,626	286,472	328
288	Franklin	Central Heights	600.1	48,060	39,164	0	43,941	116,196	41,517	172,682	288
289	Franklin	Wellsville	787.0	57,150	30,650	0	60,321	140,236	67,798	215,919	274
290	Franklin	Ottawa	2,380.5	134,430	231,155	0	131,284	327,312	138,010	634,879	267
475	Geary	Junction City	5,909.3	342,620	670,052	0	453,164	873,689	174,877	1,640,712	278
291	Gove	Grinnell	112.0	13,040	4,683	0	11,620	31,235	25,570	54,913	490
292	Gove	Grainfield	167.0	18,110	14,474	0	22,717	44,772	32,207	87,508	524
293	Gove	Quinter	319.0	27,095	14,474	0	35,025	68,388	31,077	107,671	338
281	Graham	Hill City	390.6	32,395	21,285	0	33,786	94,621	71,747	159,212	408
214	Grant	Ulysses	1,655.1	98,840	194,971	0	78,085	238,271	146,097	517,992	313
102	Gray	Cimarron-Ensign	632.6	49,915	60,449	0	42,087	120,549	65,698	218,149	345
371	Gray	Montezuma	250.9	23,040	23,414	0	12,993	55,380	38,182	97,628	389

3/7/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
										Estimated	
USD		FTE Enroll			Est. At Risk		Est. Special		Estimated	Budget	Estimated
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	General Fund	Increase	(Cols 2+3+4+5+7)	(col 8 / col 1)
476	Gray	Copeland	127.0	14,660	18,731	0	7,262	34,295	28,030	68,683	541
477	Gray	Ingalls	245.9	22,425	19,582	0	17,755	53,238	38,044	97,806	398
200	Greeley	Greeley County	252.3	24,095	24,691	0	14,794	56,079	40,149	103,728	411
386	Greenwood	Madison-Virgil	246.0	22,180	23,839	0	19,294	53,568	30,008	95,321	387
389	Greenwood	Eureka	639.4	51,100	55,767	0	59,549	126,315	61,352	227,767	356
390	Greenwood	Hamilton	101.5	11,875	13,197	0	13,935	29,646	22,352	61,359	605
494	Hamilton	Syracuse	459.0	38,790	63,004	0	23,274	91,459	62,178	187,245	408
361	Harper	Anthony-Harper	854.6	66,095	97,911	0	71,196	164,028	79,606	314,807	368
511	Harper	Attica	120.0	13,295	11,494	0	10,321	31,773	24,625	59,735	498
369	Harvey	Burton	277.0	23,565	40,016	0	15,858	56,348	31,906	111,345	402
373	Harvey	Newton	3,433.7	196,995	388,664	0	215,629	490,601	189,624	990,913	289
439	Harvey	Sedgwick	528.5	39,295	28,522	0	27,751	93,563	24,830	120,397	228
440	Harvey	Halstead	706.9	53,285	59,172	0	45,675	128,162	61,510	219,642	311
460	Harvey	Hesston	763.0	54,000	31,928	0	48,594	129,881	62,909	197,431	259
374	Haskell	Sublette	495.4	40,950	74,072	0	21,393	95,266	56,841	193,256	390
507	Haskell	Satanta	377.5	33,950	49,381	0	20,636	79,406	8,412	112,379	298
227	Hodgeman	Jetmore	299.5	24,585	24,691	0	19,612	58,809	30,297	99,184	331
228	Hodgeman	Hanston	69.5	9,945	4,683	0	8,020	24,554	17,661	40,309	580
335	Jackson	North Jackson	404.0	34,445	22,988	0	20,391	80,807	27,778	105,602	261
336	Jackson	Holton	1,112.0	73,755	69,389	0	66,711	178,559	57,686	267,541	241
337	Jackson	Mayetta	926.7	67,070	82,160	0	61,608	163,929	41,228	252,066	272
338	Jefferson	Valley Falls	436.5	34,535	30,650	0	24,031	81,762	26,882	116,099	266
339	Jefferson	Jefferson County	478.2	38,365	17,028	0	31,838	91,525	32,849	120,079	251
340	Jefferson	Jefferson West	938.5	66,070	34,056	0	53,759	157,535	55,296	209,181	223
341	Jefferson	Oskaloosa	583.6	47,440	58,747	0	48,437	118,315	47,104	201,728	346
342	Jefferson	McLouth	541.3	42,925	32,353	0	43,895	105,126	49,383	168,556	311
343	Jefferson	Perry	956.5	68,270	54,064	0	62,683	164,933	93,795	278,812	291
104	Jewell	White Rock	98.5	12,925	7,237	0	8,281	30,244	21,016	49,459	502
278	Jewell	Mankato	207.0	19,670	18,731	0	6,349	45,498	21,923	66,672	322
279	Jewell	Jewell	143.0	17,545	15,325	0	9,784	41,827	28,229	70,883	496
229	Johnson	Blue Valley	18,975.2	1,093,530	142,610	0	1,205,653	2,665,733	2,090,413	4,532,205	239
230	Johnson	Spring Hill	1,639.8	91,450	55,341	0	105,626	231,846	132,661	385,078	235
231	Johnson	Gardner-Edgerton	3,648.5	207,135	168,152	0	253,928	515,108	332,509	961,724	264
232	Johnson	DeSoto	4,928.2	283,025	128,987	0	298,366	691,962	488,483	1,198,861	243
233	Johnson	Olathe	23,422.0	1,456,355	907,592	0	1,690,337	3,593,257	2,617,922	6,672,206	285
512	Johnson	Shawnee Mission	27,477.2	1,538,570	1,108,949	0	1,802,086	3,803,038	2,970,910	7,420,514	270
215	Kearny	Lakin	636.5	49,930	60,024	0	34,282	117,066	37,000	181,235	285
216	Kearny	Deerfield	335.3	29,430	54,490	0	17,994	69,542	39,704	141,617	422
331	Kingman	Kingman	1,064.0	74,735	93,228	0	90,341	187,369	110,206	368,510	346
332	Kingman	Cunningham	212.0	21,335	16,602	0	21,692	53,118	29,836	89,465	422
422	Kiowa	Greensburg	279.0	23,340	15,325	0	21,050	57,100	45,211	104,926	376
424	Kiowa	Mullinville	121.5	14,080	17,879	0	10,291	33,931	22,590	64,840	534
474	Kiowa	Haviland	176.0	17,030	18,305	0	11,876	40,845	32,812	80,024	455
503	Labette	Parsons	1,432.1	88,715	200,079	0	101,179	221,876	76,370	466,343	326
504	Labette	Oswego	468.5	37,435	55,341	0	29,307	89,831	23,489	145,571	311
505	Labette	Chetopa	560.5	42,800	85,140	0	26,018	105,112	28,337	182,295	325
506	Labette	Labette County	1,638.2	99,725	149,846	0	107,856	244,518	69,449	426,876	261

3/7/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Est. At Risk		Est. Special		Estimated	Budget	Estimated
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Education	2.5% of Estimated	Estimated	Increase	Amt Per Pupil
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	General Fund	Increase	(Cols 2+3+4+5+7)	(col 8 / col 1)
468	Lane	Healy	104.0	12,300	10,217	0	13,156	30,382	17,864	53,537	515
482	Lane	Dighton	244.2	21,535	22,988	0	16,616	51,335	39,145	100,284	411
207	Leavenworth	Ft. Leavenworth	1,536.0	87,375	18,731	0	84,247	209,127	1,848	192,201	125
449	Leavenworth	Easton	691.1	52,195	27,245	0	53,706	127,335	56,359	189,505	274
453	Leavenworth	Leavenworth	3,940.2	223,415	501,475	0	282,317	565,734	264,394	1,271,601	323
458	Leavenworth	Basehor-Linwood	2,062.7	114,595	40,442	0	104,616	277,652	136,034	395,687	192
464	Leavenworth	Tonganoxie	1,640.7	91,235	64,281	0	85,849	222,109	105,513	346,877	211
469	Leavenworth	Lansing	2,150.5	115,790	50,233	0	97,805	278,320	117,379	381,207	177
298	Lincoln	Lincoln	362.7	29,845	38,313	0	25,815	71,547	48,565	142,537	393
299	Lincoln	Sylvan Grove	138.5	16,415	14,048	0	3,980	37,205	30,214	64,657	467
344	Linn	Pleasanton	408.5	32,605	53,638	0	21,922	79,415	23,814	131,980	323
346	Linn	Jayhawk	560.3	45,750	57,470	0	41,480	109,149	56,011	200,711	358
362	Linn	Prairie View	998.6	72,065	72,369	0	91,508	178,807	129,431	365,373	366
274	Logan	Oakley	410.0	33,265	41,293	0	47,554	85,522	71,951	194,062	473
275	Logan	Triplains	83.6	9,625	10,217	0	6,622	22,074	12,865	39,329	470
251	Lyon	North Lyon Co.	555.7	46,315	38,313	0	41,259	111,733	57,509	183,395	330
252	Lyon	Southern Lyon Co.	586.0	45,180	42,144	0	42,267	109,260	58,017	187,608	320
253	Lyon	Emporia	4,592.9	285,645	725,819	0	246,363	707,170	262,895	1,520,721	331
397	Marion	Centre	283.0	25,380	24,265	0	25,606	62,618	48,227	123,478	436
398	Marion	Peabody-Burns	390.1	33,110	39,590	0	41,202	83,039	40,936	154,839	397
408	Marion	Marion	631.0	47,855	48,530	0	60,716	122,049	55,718	212,820	337
410	Marion	Durham-Hills	668.9	49,655	38,313	0	64,904	125,370	60,944	213,816	320
411	Marion	Goessel	270.0	23,795	14,900	0	27,415	58,899	25,922	92,032	341
364	Marshall	Marysville	754.2	56,310	46,827	0	59,095	139,311	97,094	259,326	344
380	Marshall	Vermillion	541.7	44,135	33,630	0	28,049	103,834	49,087	154,902	286
488	Marshall	Axtell	313.5	25,635	17,454	0	17,411	60,525	35,569	96,069	306
498	Marshall	Valley Heights	379.9	31,890	32,353	0	34,457	78,540	35,740	134,440	354
400	McPherson	Smoky Valley	1,006.6	68,840	53,213	0	67,142	167,464	90,079	279,274	277
418	McPherson	McPherson	2,369.9	130,895	152,401	0	164,029	327,244	227,867	675,191	285
419	McPherson	Canton-Galva	400.4	32,525	25,968	0	31,917	78,886	46,805	137,214	343
423	McPherson	Moundridge	415.0	32,260	13,197	0	29,810	77,720	62,456	137,723	332
448	McPherson	Inman	422.5	34,250	14,900	0	31,178	82,402	47,001	127,329	301
225	Meade	Fowler	179.0	17,590	25,968	0	11,625	41,693	35,084	90,267	504
226	Meade	Meade	478.2	37,550	37,036	0	30,245	89,964	62,680	167,511	350
367	Miami	Osawatomie	1,185.0	77,200	146,015	0	78,973	192,649	76,145	378,333	319
368	Miami	Paola	2,004.7	114,795	105,999	0	146,842	286,439	166,890	534,526	267
416	Miami	Louisburg	1,472.3	87,490	39,590	0	109,738	216,152	165,172	401,990	273
272	Mitchell	Waconda	348.4	29,560	33,205	0	18,842	69,929	49,948	131,554	378
273	Mitchell	Beloit	748.7	54,505	47,678	0	73,754	136,600	76,418	252,355	337
436	Montgomery	Caney	817.5	61,090	70,241	0	46,211	145,111	44,090	221,632	271
445	Montgomery	Coffeyville	1,797.3	122,285	321,829	0	138,790	307,805	147,394	730,299	406
446	Montgomery	Independence	1,890.7	109,710	231,581	0	111,630	271,075	118,930	571,851	302
447	Montgomery	Cherryvale	680.6	49,630	74,072	0	35,611	118,177	33,375	192,688	283
417	Morris	Morris County	837.0	63,565	82,160	0	75,200	157,615	90,879	311,804	373
217	Morton	Rolla	198.5	20,220	25,542	0	12,268	47,267	11,128	69,158	348
218	Morton	Elkhart	661.8	50,695	59,172	0	28,551	117,516	86,989	225,407	341
441	Nemaha	Sabetha	906.5	64,040	51,084	0	46,710	155,350	69,055	230,889	255

88

3/7/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Est. At Risk		Est. Special		Estimated	Budget	Estimated
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Education	2.5% of Estimated	State Aid	Increase	Amt Per Pupil
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	General Fund	Increase	(Cols 2+3+4+5+7)	(col 8 / col 1)
442	Nemaha	Nemaha Valley	498.4	38,485	23,414	0	27,547	91,601	49,244	138,690	278
451	Nemaha	B & B	208.0	21,085	9,365	0	10,335	48,624	19,196	59,982	288
101	Neosho	Erie-St. Paul	696.5	71,395	66,835	0	96,241	182,102	73,708	308,179	442
413	Neosho	Chanute	1,831.4	103,405	195,822	0	154,358	268,494	85,278	538,863	294
106	Ness	Western Plains	191.5	19,060	18,305	0	14,635	50,658	36,977	88,977	465
303	Ness	Ness City	272.6	22,780	16,602	0	18,881	54,467	42,876	101,140	371
211	Norton	Norton	673.6	48,865	51,084	0	57,951	121,302	46,133	204,033	303
212	Norton	Northern Valley	180.0	18,925	19,582	0	15,374	45,758	25,817	79,699	443
213	Norton	West Solomon	58.0	7,295	5,960	0	6,607	17,450	11,463	31,325	540
420	Osage	Osage City	727.5	51,895	55,341	0	59,518	128,367	46,702	213,456	293
421	Osage	Lyndon	447.0	34,970	28,522	0	35,685	84,991	39,849	139,026	311
434	Osage	Santa Fe	1,204.8	82,145	88,546	0	101,388	206,987	70,420	342,498	284
454	Osage	Burlingame	332.0	27,030	23,839	0	28,626	66,481	23,502	102,997	310
456	Osage	Marais Des Cygnes	258.7	24,015	40,016	0	21,202	58,121	35,274	120,507	466
392	Osborne	Osborne	352.7	30,970	36,610	0	35,039	76,478	38,089	140,708	399
239	Ottawa	North Ottawa Co.	550.5	42,290	42,144	0	34,202	102,165	59,834	178,470	324
240	Ottawa	Twin Valley	633.7	47,855	40,016	0	32,639	113,556	46,953	167,463	264
495	Pawnee	Ft. Larned	918.8	65,290	88,120	0	74,692	169,363	81,308	309,409	337
496	Pawnee	Pawnee Heights	178.5	18,130	14,474	0	17,050	45,184	31,530	81,183	455
324	Phillips	Eastern Heights	150.0	15,960	15,325	0	12,412	38,107	21,600	65,297	435
325	Phillips	Phillipsburg	632.5	47,190	48,956	0	51,304	116,209	52,065	199,515	315
326	Phillips	Logan	183.5	18,345	15,325	0	16,870	44,227	29,443	79,984	436
320	Pottawatomie	Wamego	1,280.6	81,065	66,835	0	95,048	200,874	89,212	332,160	259
321	Pottawatomie	Kaw Valley	1,085.0	73,920	71,092	0	110,336	188,722	100,168	355,516	328
322	Pottawatomie	Onaga	360.5	30,365	28,522	0	20,102	71,896	35,628	114,617	318
323	Pottawatomie	Westmoreland	777.0	57,485	49,381	0	52,107	138,368	51,183	210,157	270
382	Pratt	Pratt	1,177.8	76,165	108,554	0	85,756	190,845	100,415	370,889	315
438	Pratt	Skyline	352.5	33,220	26,819	0	26,079	79,577	38,914	125,032	355
105	Rawlins	Rawlins County	341.5	29,395	30,225	0	19,149	85,656	66,343	145,111	425
308	Reno	Hutchinson	4,542.1	263,060	685,803	0	265,780	650,324	293,335	1,507,978	332
309	Reno	Nickerson	1,131.1	77,715	144,738	0	83,085	194,350	117,101	422,639	374
310	Reno	Fairfield	373.6	32,065	44,273	0	40,243	80,935	67,395	183,975	492
311	Reno	Pretty Prairie	289.0	24,780	15,325	0	20,419	59,557	32,182	92,706	321
312	Reno	Haven	1,055.7	72,840	83,863	0	80,631	179,651	93,053	330,386	313
313	Reno	Buhler	2,129.5	123,100	127,710	0	155,921	305,253	173,261	579,991	272
426	Republic	Pike Valley	257.5	23,465	29,799	0	21,813	57,484	30,491	105,568	410
427	Republic	Belleville	439.5	35,810	34,482	0	40,217	88,445	55,313	165,822	377
455	Republic	Hillcrest	96.5	12,730	11,068	0	9,959	30,270	24,165	57,922	600
376	Rice	Sterling	501.7	39,005	47,678	0	44,219	96,405	51,003	181,906	363
401	Rice	Chase	163.3	16,545	23,414	0	15,129	40,084	32,253	87,341	535
405	Rice	Lyons	827.5	61,830	141,332	0	69,567	155,015	65,568	338,297	409
444	Rice	Little River	285.0	24,275	16,602	0	26,611	59,699	48,393	115,881	407
378	Riley	Riley County	628.0	48,830	25,542	0	36,163	116,255	44,120	154,655	246
383	Riley	Manhattan	4,913.7	282,280	359,717	0	369,366	712,534	553,870	1,565,233	319
384	Riley	Blue Valley	219.1	22,605	13,622	0	18,308	54,129	30,901	85,436	390
269	Rooks	Palco	147.5	15,705	15,325	0	15,476	38,433	25,007	71,513	485
270	Rooks	Plainville	391.8	30,780	31,076	0	31,758	75,731	52,797	146,411	374

3/7/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Est. At Risk		Est. Special		Estimated	Budget	
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Education	2.5% of Estimated	Estimated	State Aid	Increase
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	General Fund	Increase	(Cols 2+3+4+5+7)	(col 8 / col 1)
271	Rooks	Stockton	344.0	28,405	31,502	0	30,100	69,798	37,526	127,532	371
395	Rush	LaCrosse	318.5	26,290	28,522	0	26,505	63,685	49,683	131,000	411
403	Rush	Otis-Bison	218.3	21,310	18,305	0	22,967	51,925	42,571	105,153	482
399	Russell	Paradise	133.5	15,255	13,197	0	12,722	36,650	24,925	66,098	495
407	Russell	Russell	989.5	68,180	92,803	0	63,673	165,988	97,480	322,136	326
305	Saline	Salina	7,066.2	399,285	808,404	0	501,728	1,018,748	571,868	2,281,285	323
306	Saline	Southeast of Saline	691.4	52,585	29,373	0	33,231	123,363	102,197	217,386	314
307	Saline	Ell-Saline	453.5	36,335	21,285	0	21,527	86,129	34,348	113,494	250
466	Scott	Scott County	900.7	66,785	91,100	0	42,443	159,005	129,043	329,370	366
259	Sedgwick	Wichita	45,497.2	2,866,135	8,552,313	5,131,452	3,409,604	7,414,058	4,089,668	24,049,172	529
260	Sedgwick	Derby	6,334.2	357,295	477,635	0	406,989	883,267	413,654	1,655,573	261
261	Sedgwick	Haysville	4,426.9	251,240	367,805	0	290,717	629,984	174,376	1,084,138	245
262	Sedgwick	Valley Center	2,424.2	134,970	122,176	0	134,333	331,935	128,661	520,140	215
263	Sedgwick	Mulvane	1,858.8	103,595	88,120	0	111,960	253,497	74,376	378,051	203
264	Sedgwick	Clearwater	1,234.3	83,900	50,233	0	69,252	201,715	102,374	305,758	248
265	Sedgwick	Goddard	4,277.4	238,935	128,136	0	204,465	578,203	244,204	815,739	191
266	Sedgwick	Maize	5,867.3	332,810	126,007	0	301,503	804,648	345,650	1,105,970	188
267	Sedgwick	Renwick	1,932.5	108,285	46,401	0	106,066	264,333	117,138	377,890	196
268	Sedgwick	Cheney	752.0	53,675	29,373	0	38,256	126,933	44,290	165,593	220
480	Seward	Liberal	4,215.7	260,145	785,417	471,250	146,886	632,411	253,336	1,917,034	455
483	Seward	Kismet-Plains	685.0	59,310	105,574	0	44,900	144,246	114,917	324,701	474
345	Shawnee	Seaman	3,329.9	185,470	169,003	0	251,913	466,859	294,402	900,788	271
372	Shawnee	Silver Lake	727.8	52,270	21,285	0	50,749	127,252	47,112	171,417	236
437	Shawnee	Auburn Washburn	5,096.0	287,085	257,123	0	349,241	712,087	577,587	1,471,036	289
450	Shawnee	Shawnee Heights	3,370.6	193,730	164,746	0	203,441	473,070	241,669	803,585	238
501	Shawnee	Topeka	12,607.4	743,840	2,300,483	1,380,417	1,021,818	1,972,730	992,363	6,438,922	511
412	Sheridan	Hoxie	324.5	26,615	19,157	0	32,432	66,055	54,385	132,589	409
352	Sherman	Goodland	944.0	68,400	98,762	0	57,363	165,197	103,118	327,644	347
237	Smith	Smith Center	426.5	36,045	33,205	0	40,707	88,953	55,785	165,741	389
238	Smith	West Smith Co.	179.0	18,380	20,859	0	16,674	44,308	22,835	78,748	440
349	Stafford	Stafford	305.5	25,510	42,144	0	22,419	62,542	32,370	122,443	401
350	Stafford	St. John-Hudson	395.8	32,725	39,590	0	29,452	79,372	45,988	147,755	373
351	Stafford	Macksville	289.0	24,925	36,610	0	20,395	61,327	47,990	129,920	450
452	Stanton	Stanton County	454.4	38,920	59,598	0	25,754	91,482	48,521	172,792	380
209	Stevens	Moscow	211.2	22,845	32,779	0	13,212	53,220	5,673	74,509	353
210	Stevens	Hugoton	1,001.4	70,120	122,602	0	46,908	165,969	70,583	310,212	310
353	Sumner	Wellington	1,638.0	100,720	187,734	0	123,628	256,325	94,685	506,767	309
356	Sumner	Conway Springs	558.1	42,745	25,968	0	32,245	101,904	32,084	133,041	238
357	Sumner	Belle Plaine	758.5	57,375	74,923	0	69,458	141,917	34,470	236,226	311
358	Sumner	Oxford	381.7	31,725	28,096	0	33,521	77,980	27,137	120,479	316
359	Sumner	Argonia	204.0	19,675	12,771	0	20,585	47,951	24,644	77,675	381
360	Sumner	Caldwell	276.1	24,175	31,502	0	25,655	58,864	30,977	112,309	407
509	Sumner	South Haven	244.5	21,645	19,157	0	20,257	52,057	24,183	85,242	349
314	Thomas	Brewster	125.8	13,765	8,514	0	16,012	32,576	26,356	64,647	514
315	Thomas	Colby	987.3	70,130	81,734	0	67,509	171,412	99,347	318,720	323
316	Thomas	Golden Plains	188.1	18,915	27,245	0	22,839	47,073	26,139	95,138	506
208	Trego	WaKeeney	398.0	31,570	26,393	0	26,515	76,737	64,046	148,525	373

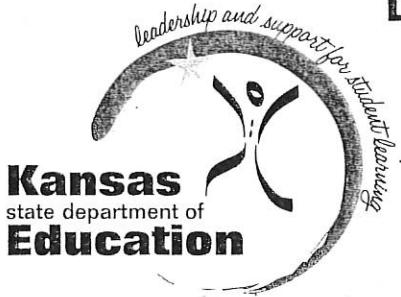
7/18/09

3/7/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Est. At Risk		Est. Special		Estimated	Budget	Estimated
USD No.	County Name	USD Name	inc4yr at risk	BSAPP	Increase	High At Risk	Education	2.5% of Estimated	State Aid	Increase	Amt Per Pupil (col 8 / col 1)
			9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	General Fund	Increase	(Cols 2+3+4+5+7)	(col 8 / col 1)
329	Wabaunsee	Alma	452.0	37,940	20,434	0	38,029	91,200	65,201	161,604	358
330	Wabaunsee	Wabaunsee East	523.0	43,350	41,293	0	41,019	105,331	67,767	193,428	370
241	Wallace	Wallace	204.0	20,610	20,859	0	16,891	49,031	38,821	97,182	476
242	Wallace	Weskan	119.0	13,755	11,068	0	10,478	32,363	21,889	57,190	481
221	Washington	North Central	111.5	12,760	8,940	0	12,968	30,953	24,184	58,852	528
222	Washington	Washington	353.5	28,095	24,691	0	22,993	67,697	26,263	102,042	289
223	Washington	Barnes	387.1	32,220	23,414	0	27,279	77,613	50,205	133,117	344
224	Washington	Clifton-Clyde	304.6	26,330	24,265	0	25,291	63,985	42,013	117,898	387
467	Wichita	Leoti	456.4	40,155	47,678	0	23,415	93,636	72,652	183,901	403
387	Wilson	Altoona-Midway	267.5	23,925	29,799	0	23,083	58,091	42,271	119,078	445
461	Wilson	Neodesha	742.0	54,145	73,220	0	48,963	131,128	43,626	219,955	296
484	Wilson	Fredonia	742.5	55,845	82,160	0	52,415	135,961	67,013	257,433	347
366	Woodson	Woodson	437.5	39,060	50,658	0	45,695	97,667	50,195	185,608	424
202	Wyandotte	Turner	3,660.5	209,160	427,403	0	244,676	523,495	210,367	1,091,606	298
203	Wyandotte	Piper	1,408.0	83,950	24,265	0	81,786	203,435	138,946	328,946	234
204	Wyandotte	Bonner Springs	2,191.5	123,365	162,617	0	135,804	305,895	167,237	589,024	269
500	Wyandotte	Kansas City	18,877.5	1,187,490	4,022,865	2,413,719	1,254,751	3,034,326	1,249,704	10,128,530	537
TOTALS			442,821.4	28,430,755	43,180,028	10,047,967	30,337,957	70,630,847	38,168,293	150,165,000	339

TO: Senate Committee on Education
FROM: Theresa Kiernan, Senior Assistant Revisor of Statutes
DATE: April 24, 2006
RE: Senate Bill No. 584, Amendments by the Senate Committee of the Whole

The following is a list of the amendments adopted by the Senate Committee of the Whole to Senate Bill No. 584:

- Density at-risk pupil weighting. If the at-risk enrollment of a district is 40% or more, but less than 50%, the district receives a weighting of .04 for each at-risk pupil. If the a-risk enrollment is 50% or more, the district receives a weighting of .08 for each at-risk pupil. (Sec. 1.)
- MSPIB levy. The authority to adopt the mandatory student performance improvement budget and impose the levy for such budget was amended to provide that the authority would exist for two school years. The levy is a statewide levy (similar in nature to the statewide levy imposed under K.S.A. 72-6431). Under the Kansas Constitution, the legislature cannot impose a statewide tax levy for a period of time exceeding two years unless the Constitution is amended. (Sec. 2.)
- Nonproficient pupil weighting. A weighting of .029 is added to the school finance formula for each student who scored below proficiency on the reading or mathematics state assessments. To avoid double count of pupils, at-risk pupils are not included in determining the number of nonproficient pupils. (Sec. 4.)
- Nonproficient pupil education fund. A new fund is created in each school district from which districts the expenses of providing assistance or programs to nonproficient pupils are paid. (Sec. 5.)
- Vocational education courses. To conform to the intent of the Senate Committee, the restriction relating to the payment of the expenses of ninth-grade level vocational education courses was removed. (Sec. 18.)
- LOB. The provision that would have allowed for the “backfill” of the reduction in the state prescribed percentage was deleted. (Sec. 12.)



Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

April 21, 2007

TO: Senator John Vratil

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Effects of Cost-of-Living Increase

Attached is a computer printout (SF6135) which provides the effects of the cost of living increase based upon the appraised value of homes and the estimated state aid equalized at 81.2 percent.

We hope this information will be of assistance to you.

h:leg:Vratil—SF6135—Cost of Living—4-21-06

Sen. Ed
4-25-06
Attach. #10-1

4/20/2006			Col 1	Col 2	Col 3
USD No.	County Name	USD Name	FTE Enroll	Estimated	Estimated
			inc4yr at risk	Maximum	Cost of Living
9/20/2005			Cost of Living Budget		State Aid
256	Allen	Marmaton Valley	362.0	0	0
257	Allen	Iola	1,428.0	0	0
258	Allen	Humboldt	511.2	0	0
365	Anderson	Garnett	1,102.3	0	0
479	Anderson	Crest	248.0	0	0
377	Atchison	Atchison County	734.3	0	0
409	Atchison	Atchison	1,557.8	0	0
254	Barber	Barber Co.	592.5	0	0
255	Barber	South Barber Co.	252.0	0	0
354	Barton	Claflin	295.0	0	0
355	Barton	Ellinwood	477.6	0	0
428	Barton	Great Bend	3,023.8	0	0
431	Barton	Hoisington	627.8	0	0
234	Bourbon	Ft. Scott	1,879.2	0	0
235	Bourbon	Uniontown	455.5	0	0
415	Brown	Hiawatha	897.5	0	0
430	Brown	Brown County	662.5	0	0
205	Butler	Leon	711.5	0	0
206	Butler	Remington-Whitewater	539.0	0	0
375	Butler	Circle	1,476.8	0	0
385	Butler	Andover	3,891.6	828,485	399,133
394	Butler	Rose Hill	1,683.5	0	0
396	Butler	Douglass	828.3	0	0
402	Butler	Augusta	2,131.2	0	0
490	Butler	El Dorado	2,086.0	0	0
492	Butler	Flinthills	313.5	0	0
284	Chase	Chase County	467.5	0	0
285	Chautauqua	Cedar Vale	157.5	0	0
286	Chautauqua	Chautauqua	416.0	0	0
404	Cherokee	Riverton	864.6	0	0
493	Cherokee	Columbus	1,188.5	0	0
499	Cherokee	Galena	738.5	0	0
508	Cherokee	Baxter Springs	857.5	0	0
103	Cheyenne	Cheylin	144.5	0	0
297	Cheyenne	St. Francis	311.0	0	0
219	Clark	Minneola	244.0	0	0
220	Clark	Ashland	204.5	0	0
379	Clay	Clay Center	1,327.2	0	0
333	Cloud	Concordia	1,054.7	0	0
334	Cloud	Southern Cloud	221.5	0	0
243	Coffey	Lebo-Waverly	578.1	0	0
244	Coffey	Burlington	836.0	0	0
245	Coffey	LeRoy-Gridley	270.5	0	0
300	Comanche	Comanche County	307.4	0	0
462	Cowley	Central	350.0	0	0
463	Cowley	Udall	368.7	0	0
465	Cowley	Winfield	2,415.0	0	0
470	Cowley	Arkansas City	2,748.6	0	0
471	Cowley	Dexter	234.5	0	0
246	Crawford	Northeast	588.5	0	0
247	Crawford	Cherokee	784.5	0	0
248	Crawford	Girard	1,052.0	0	0
249	Crawford	Frontenac	743.0	0	0
250	Crawford	Pittsburg	2,542.2	0	0
294	Decatur	Oberlin	429.0	0	0
393	Dickinson	Solomon	405.8	0	0
435	Dickinson	Abilene	1,468.0	0	0
473	Dickinson	Chapman	963.7	0	0
481	Dickinson	Rural Vista	394.5	0	0
487	Dickinson	Herington	509.2	0	0
406	Doniphan	Wathena	380.0	0	0

4/20/2006			Col 1	Col 2	Col 3
USD No.	County Name	USD Name	FTE Enroll inc4yr at risk 9/20/2005	Estimated Maximum Cost of Living Cost of Living Budget	Estimated Cost of Living State Aid
425	Doniphan	Highland	238.0	0	0
429	Doniphan	Troy	367.5	0	0
433	Doniphan	Midway	197.0	0	0
486	Doniphan	Elwood	297.4	0	0
348	Douglas	Baldwin City	1,344.9	0	0
491	Douglas	Eudora	1,288.6	0	0
497	Douglas	Lawrence	9,855.4	2,497,183	0
347	Edwards	Kinsely-Offerle	308.5	0	0
502	Edwards	Lewis	119.0	0	0
282	Elk	West Elk	412.5	0	0
283	Elk	Elk Valley	192.0	0	0
388	Ellis	Ellis	377.6	0	0
432	Ellis	Victoria	259.3	0	0
489	Ellis	Hays	2,869.5	0	0
327	Ellsworth	Ellsworth	595.8	0	0
328	Ellsworth	Lorraine	452.3	0	0
363	Finney	Holcomb	874.6	0	0
457	Finney	Garden City	6,859.4	0	0
381	Ford	Spearville	343.0	0	0
443	Ford	Dodge City	5,630.0	0	0
459	Ford	Bucklin	245.5	0	0
287	Franklin	West Franklin	874.7	0	0
288	Franklin	Central Heights	600.1	0	0
289	Franklin	Wellsville	787.0	0	0
290	Franklin	Ottawa	2,380.5	0	0
475	Geary	Junction City	5,909.3	0	0
291	Gove	Grinnell	112.0	0	0
292	Gove	Grainfield	167.0	0	0
293	Gove	Quinter	319.0	0	0
281	Graham	Hill City	390.6	0	0
214	Grant	Ulysses	1,655.1	0	0
102	Gray	Cimarron-Ensign	632.6	0	0
371	Gray	Montezuma	250.9	0	0
476	Gray	Copeland	127.0	0	0
477	Gray	Ingalls	245.9	0	0
200	Greeley	Greeley County	252.3	0	0
386	Greenwood	Madison-Virgil	246.0	0	0
389	Greenwood	Eureka	639.4	0	0
390	Greenwood	Hamilton	101.5	0	0
494	Hamilton	Syracuse	459.0	0	0
361	Harper	Anthony-Harper	854.6	0	0
511	Harper	Attica	120.0	0	0
369	Harvey	Burton	277.0	0	0
373	Harvey	Newton	3,433.7	0	0
439	Harvey	Sedgwick	528.5	0	0
440	Harvey	Halstead	706.9	0	0
460	Harvey	Hesston	763.0	0	0
374	Haskell	Sublette	495.4	0	0
507	Haskell	Satanta	377.5	0	0
227	Hodgeman	Jetmore	299.5	0	0
228	Hodgeman	Hanston	69.5	0	0
335	Jackson	North Jackson	404.0	0	0
336	Jackson	Holton	1,112.0	0	0
337	Jackson	Mayetta	926.7	0	0
338	Jefferson	Valley Halls	436.5	0	0
339	Jefferson	Jefferson County	478.2	0	0
340	Jefferson	Jefferson West	938.5	0	0
341	Jefferson	Oskaloosa	583.6	0	0
342	Jefferson	McLouth	541.3	0	0
343	Jefferson	Perry	956.5	0	0
104	Jewell	White Rock	98.5	0	0

4/20/2006			Col 1	Col 2	Col 3
USD No.	County Name	USD Name	FTE Enroll inc4yr at risk 9/20/2005	Estimated Maximum Cost of Living Cost of Living Budget	Estimated Cost of Living State Aid
278	Jewell	Mankato	207.0	0	0
279	Jewell	Jewell	143.0	0	0
229	Johnson	Blue Valley	18,975.2	5,401,396	0
230	Johnson	Spring Hill	1,639.8	194,166	59,947
231	Johnson	Gardner-Edgerton	3,648.5	350,622	140,512
232	Johnson	DeSoto	4,928.2	1,403,463	281,452
233	Johnson	Olathe	23,422.0	7,270,457	1,414,882
512	Johnson	Shawnee Mission	27,477.2	7,727,701	0
215	Kearny	Lakin	636.5	0	0
216	Kearny	Deerfield	335.3	0	0
331	Kingman	Kingman	1,064.0	0	0
332	Kingman	Cunningham	212.0	0	0
422	Kiowa	Greensburg	279.0	0	0
424	Kiowa	Mullinville	121.5	0	0
474	Kiowa	Haviland	176.0	0	0
503	Labette	Parsons	1,432.1	0	0
504	Labette	Oswego	468.5	0	0
505	Labette	Chetopa	560.5	0	0
506	Labette	Labette County	1,638.2	0	0
468	Lane	Healy	104.0	0	0
482	Lane	Dighton	244.2	0	0
207	Leavenworth	Ft. Leavenworth	1,536.0	0	0
449	Leavenworth	Easton	691.1	0	0
453	Leavenworth	Leavenworth	3,940.2	0	0
458	Leavenworth	Basehor-Linwood	2,062.7	293,646	120,775
464	Leavenworth	Tonganoxie	1,640.7	0	0
469	Leavenworth	Lansing	2,150.5	146,942	76,319
298	Lincoln	Lincoln	362.7	0	0
299	Lincoln	Sylvan Grove	138.5	0	0
344	Linn	Pleasanton	408.5	0	0
346	Linn	Jayhawk	560.3	0	0
362	Linn	Prairie View	998.6	0	0
274	Logan	Oakley	410.0	0	0
275	Logan	Triplains	83.6	0	0
251	Lyon	North Lyon Co.	555.7	0	0
252	Lyon	Southern Lyon Co.	586.0	0	0
253	Lyon	Emporia	4,592.9	0	0
397	Marion	Centre	283.0	0	0
398	Marion	Peabody-Burns	390.1	0	0
408	Marion	Marion	631.0	0	0
410	Marion	Durham-Hills	668.9	0	0
411	Marion	Goessel	270.0	0	0
364	Marshall	Marysville	754.2	0	0
380	Marshall	Vermillion	541.7	0	0
488	Marshall	Axtell	313.5	0	0
498	Marshall	Valley Heights	379.9	0	0
400	McPherson	Smoky Valley	1,006.6	0	0
418	McPherson	McPherson	2,369.9	0	0
419	McPherson	Canton-Galva	400.4	0	0
423	McPherson	Moundridge	415.0	0	0
448	McPherson	Inman	422.5	0	0
225	Meade	Fowler	179.0	0	0
226	Meade	Meade	478.2	0	0
367	Miami	Osawatomie	1,185.0	0	0
368	Miami	Paola	2,004.7	74,082	24,930
416	Miami	Louisburg	1,472.3	256,324	40,188
272	Mitchell	Waconda	348.4	0	0
273	Mitchell	Beloit	748.7	0	0
436	Montgomery	Caney	817.5	0	0
445	Montgomery	Coffeyville	1,797.3	0	0
446	Montgomery	Independence	1,890.7	0	0

4/20/2006			Col 1	Col 2	Col 3
USD No.	County Name	USD Name	FTE Enroll	Estimated Maximum	Estimated Cost of Living
			inc4yr at risk 9/20/2005	Cost of Living Budget	State Aid
447	Montgomery	Cherryvale	680.6	0	0
417	Morris	Morris County	837.0	0	0
217	Morton	Rolla	198.5	0	0
218	Morton	Elkhart	661.8	0	0
441	Nemaha	Sabetha	906.5	0	0
442	Nemaha	Nemaha Valley	498.4	0	0
451	Nemaha	B & B	208.0	0	0
101	Neosho	Erie-St. Paul	696.5	0	0
413	Neosho	Chanute	1,831.4	0	0
106	Ness	Western Plains	191.5	0	0
303	Ness	Ness City	272.6	0	0
211	Norton	Norton	673.6	0	0
212	Norton	Northern Valley	180.0	0	0
213	Norton	West Solomon	58.0	0	0
420	Osage	Osage City	727.5	0	0
421	Osage	Lyndon	447.0	0	0
434	Osage	Santa Fe	1,204.8	0	0
454	Osage	Burlingame	332.0	0	0
456	Osage	Marais Des Cygnes	258.7	0	0
392	Osborne	Osborne	352.7	0	0
239	Ottawa	North Ottawa Co.	550.5	0	0
240	Ottawa	Twin Valley	633.7	0	0
495	Pawnee	Ft. Larned	918.8	0	0
496	Pawnee	Pawnee Heights	178.5	0	0
324	Phillips	Eastern Heights	150.0	0	0
325	Phillips	Phillipsburg	632.5	0	0
326	Phillips	Logan	183.5	0	0
320	Pottawatomie	Wamego	1,280.6	0	0
321	Pottawatomie	Kaw Valley	1,085.0	0	0
322	Pottawatomie	Onaga	360.5	0	0
323	Pottawatomie	Westmoreland	777.0	0	0
382	Pratt	Pratt	1,177.8	0	0
438	Pratt	Skyline	352.5	0	0
105	Rawlins	Rawlins County	341.5	0	0
308	Reno	Hutchinson	4,542.1	0	0
309	Reno	Nickerson	1,131.1	0	0
310	Reno	Fairfield	373.6	0	0
311	Reno	Pretty Prairie	289.0	0	0
312	Reno	Haven	1,055.7	0	0
313	Reno	Buhler	2,129.5	0	0
426	Republic	Pike Valley	257.5	0	0
427	Republic	Belleville	439.5	0	0
455	Republic	Hillcrest	96.5	0	0
376	Rice	Sterling	501.7	0	0
401	Rice	Chase	163.3	0	0
405	Rice	Lyons	827.5	0	0
444	Rice	Little River	285.0	0	0
378	Riley	Riley County	628.0	0	0
383	Riley	Manhattan	4,913.7	838,042	63,902
384	Riley	Blue Valley	219.1	0	0
269	Rooks	Palco	147.5	0	0
270	Rooks	Plainville	391.8	0	0
271	Rooks	Stockton	344.0	0	0
395	Rush	LaCrosse	318.5	0	0
403	Rush	Otis-Bison	218.3	0	0
399	Russell	Paradise	133.5	0	0
407	Russell	Russell	989.5	0	0
305	Saline	Salina	7,066.2	0	0
306	Saline	Southeast of Saline	691.4	0	0
307	Saline	Ell-Saline	453.5	0	0
466	Scott	Scott County	900.7	0	0

4/20/2006			Col 1	Col 2	Col 3
USD			FTE Enroll inc4yr at risk	Estimated Maximum	Estimated Cost of Living
No.	County Name	USD Name	9/20/2005	Cost of Living Budget	State Aid
259	Sedgwick	Wichita	45,497.2	0	0
260	Sedgwick	Derby	6,334.2	0	0
261	Sedgwick	Haysville	4,426.9	0	0
262	Sedgwick	Valley Center	2,424.2	0	0
263	Sedgwick	Mulvane	1,858.8	0	0
264	Sedgwick	Clearwater	1,234.3	0	0
265	Sedgwick	Goddard	4,277.4	0	0
266	Sedgwick	Maize	5,867.3	156,443	78,091
267	Sedgwick	Renwick	1,932.5	0	0
268	Sedgwick	Cheney	752.0	0	0
480	Seward	Liberal	4,215.7	0	0
483	Seward	Kismet-Plains	685.0	0	0
345	Shawnee	Seaman	3,329.9	0	0
372	Shawnee	Silver Lake	727.8	0	0
437	Shawnee	Auburn Washburn	5,096.0	1,108,615	121,910
450	Shawnee	Shawnee Heights	3,370.6	0	0
501	Shawnee	Topeka	12,607.4	0	0
412	Sheridan	Hoxie	324.5	0	0
352	Sherman	Goodland	944.0	0	0
237	Smith	Smith Center	426.5	0	0
238	Smith	West Smith Co.	179.0	0	0
349	Stafford	Stafford	305.5	0	0
350	Stafford	St. John-Hudson	395.8	0	0
351	Stafford	Macksville	289.0	0	0
452	Stanton	Stanton County	454.4	0	0
209	Stevens	Moscow	211.2	0	0
210	Stevens	Hugoton	1,001.4	0	0
353	Sumner	Wellington	1,638.0	0	0
356	Sumner	Conway Springs	558.1	0	0
357	Sumner	Belle Plaine	758.5	0	0
358	Sumner	Oxford	381.7	0	0
359	Sumner	Argonia	204.0	0	0
360	Sumner	Caldwell	276.1	0	0
509	Sumner	South Haven	244.5	0	0
314	Thomas	Brewster	125.8	0	0
315	Thomas	Colby	987.3	0	0
316	Thomas	Golden Plains	188.1	0	0
208	Trego	WaKeeney	398.0	0	0
329	Wabaunsee	Alma	452.0	0	0
330	Wabaunsee	Wabaunsee East	523.0	0	0
241	Wallace	Wallace	204.0	0	0
242	Wallace	Weskan	119.0	0	0
221	Washington	North Central	111.5	0	0
222	Washington	Washington	353.5	0	0
223	Washington	Barnes	387.1	0	0
224	Washington	Clifton-Clyde	304.6	0	0
467	Wichita	Leoti	456.4	0	0
387	Wilson	Altoona-Midway	267.5	0	0
461	Wilson	Neodesha	742.0	0	0
484	Wilson	Fredonia	742.5	0	0
366	Woodson	Woodson	437.5	0	0
202	Wyandotte	Turner	3,660.5	0	0
203	Wyandotte	Piper	1,408.0	233,434	56,552
204	Wyandotte	Bonner Springs	2,191.5	20,979	7,080
500	Wyandotte	Kansas City	18,877.5	0	0
TOTALS			442,727.3	28,801,978	2,885,672

COMPARISON OF 2006 SCHOOL FINANCE PLANS

Current Law	Comm. Recommendations	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
BSAPP \$4,257	\$4,307; \$4,357; \$4,427 \$28,450,000 \$28,800,000 \$29,000,000	\$4,307; \$4,357; \$4,427	\$4,297; \$4,376; \$4,497; \$4,618	\$4,307; \$4,356; \$4,391	\$4,307; \$4,357; \$4,407	\$4,307; \$4,357; \$4,407	\$4,307; \$4,357; \$4,407
At-risk Weighting .193	.268; .318; .368 \$43,500,000 \$28,850,000 \$29,000,000	.268; .318; .368	.225; .267; .307; .347	.268; .368; .482	.268; .318; .368	.268; .318; .368	.295
Nonproficient Pupil Weighting/ Fund None	\$446 per FTE, but converted to a weighting. \$15,400,000 \$0 \$0	.029; below proficiency on the reading or math assessments; excludes at- risk pupils; nonproficient pupil education fund.	None	Deleted by HCW	None	\$446 per FTE	None

Jen Ed
 4/25/06
 Attach. H

Current Law	Comm. Recommendations	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
High At-risk Pupil or Density At-risk Pupil Weighting	Density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05 ; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09; .10. \$21,400,000 \$3,400,000 \$3,500,000	Districts with an enrollment of at least 40% but less than 50% at-risk pupils receive a weighting of .2004-2005; districts with an enrollment of at least 50% at-risk pupils receive a weighting of .08.	None	Density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09 ; .10. If the enrollment of the district is at least 35.1% at-risk pupils and the district has an enrollment density of 212.1 pupils per square mile, the weighting of the district is .08; .09 ; .10. Policy would affect an estimated 35 school districts in school year 2006-2007.	Density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05 ; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09; .10.	Density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05 ; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09; .10.	None
Bilingual Weighting .395	No change.	No change.	.482	No change.	No change.	No change.	No change.
Correlation Weighting/ High Enrollment Weighting Threshold 1,662	"High enrollment weighting" 1,637; 1,587; 1,537. \$11,700,000 \$23,400,000 \$23,400,000	1,637 in 2008-2009	No change.	"High enrollment weighting" 1,632; 1,602; 1,572.	"High enrollment weighting" 1,637; 1,612; 1,587.	"High enrollment weighting" 1,637; 1,587; 1,537.	1,632; 1,614; 1,601

11.3

Current Law	Comm. Recommendations	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umberger 1	Umberger 2	Schmidt
High Enrollment Weighting Below 1,662	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in correlation weighting threshold.	No change.	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in correlation weighting threshold.
School Facilities Weighting Maximum LOB.	LOB of at least 25%.	25% LOB or state prescribed percentage, whichever is less.	No change.	No change.	25% LOB.	No change.	25% LOB.
Ancillary Facilities Weighting Max LOB	LOB of at least 25%.	25% LOB or state prescribed percentage, whichever is less.	No change.	No change.	25% LOB.	No change.	25% LOB.
Special Education (Excess Cost) 92%.	95% in school year 2006-2007 and thereafter. \$30,300,000 \$36,750,000 \$26,000,000	92%; 95%; 98%	No change.	No change.	No change.	No change.	No change.
LOB/LOB State Aid/State Prescribed Percentage 29%; 30%		26.5%; 25%; 24%.	No change.	30%; 33%; cap is "lifted" if it is determined by law that the Legislature has made suitable provision for finance of education. LPA conducts cost analyses every three years. LOB in excess of state prescribed percentage not equalized. Supplemental general state aid to be used to meet the requirements under the school performance accreditation system adopted by the state board, to provide programs and services required by law, and to improve student performance.	29%; 31%; 33%	No change.	29%; 31%; equalized at 82.6 percentile.

Current Law	Comm. Recommendations	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
Mandatory Student Performance Improvement Budget (MSPIB)	None	Requires school districts to adopt a MSPIB of 2.5%; 5%; 6%; equalized to the 81.2 percentile; all amounts attributable to these provisions are required to be transferred to the general fund of the district; transferred funds would be equalized to the 100 th percentile and additional state aid (difference between equalization at the 81.2 percentile and the 100 th percentile) would be added to the school district general fund as additional spending power; must be used on programs mandated by state law or programs and services that improve student performance. Limited to two years (subject to renewal)	None	None	None	None	None
English for Speakers of Other Languages (ESOL) Grants	None	None	None	Establishes a grant program under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements.	Establishes a under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements.	Establishes a under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements. grant program.	None

Current Law	Comm. Recommendations	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
Flexibility in Spending No specific provisions.		School districts could spend money received for at-risk, preschool-aged at-risk, bilingual, and vocational education programs for other programs. All expenses attributable to at-risk, preschool-aged at-risk, bilingual and vocational education programs would be required to be paid from the program weighted fund. School districts would be required to make reports on expenditures and other information.	None	Allows school districts to spend money received for at-risk, preschool-aged at-risk, bilingual, and vocational education programs for other programs. All expenses attributable to at-risk, preschool-aged at-risk, bilingual, and vocational education programs would be required to be paid from the program weighted fund. School districts would be required to make reports on expenditures and other information.	None	None	None
All-Day Kindergarten Counted as 0.5 pupil.		Districts could use money received for at-risk students for all-day kindergarten programs, regardless of whether the student is at-risk or generates at-risk funding.	No change.	.65; .80; 1.0	.65; .80; 1.0	.65 in 2008-2009	None
Contingency Reserve Fund 4%		No change.	No change.	Cap raised from 4% to 6% for 2006-2007; will revert to 4% thereafter.	Cap raised from 4% to 6% for 2006-2007; will revert to 4% thereafter.	Cap raised from 4% to 6% for 2006-2007; will revert to 4% thereafter.	No change.
Cost of Living Levy Stayed by the Court.		No change	No change.	Repealed.	No change.	Equalized to the 81.2 percentile..	No change.

Current Law	Comm. Recommendations	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
Total Amount of State Aid	\$150,750,000 \$121,200,000 \$110,900,000 3-Year Total: \$382,850,000	Fiscal impact: 06-07-\$180,400,000 07-08-\$150,000,000 08-09--\$150,000,000 3-Year Total-\$480,400,000	Fiscal impact: 06-07-\$100,300,000 07-08-\$115,000,000 08-09-\$140,000,000 3-Year Total-\$355,300,000 09-10-\$140,000,000 4-Year Total-\$495,300,000	Fiscal impact: 06-07-\$193,050,000 07-08-\$191,400,000 08-09-\$173,900,000 3-Year Total-\$558,350,000	Fiscal impact: 06-07-\$183,250,000 07-08-\$152,900,000 08-09-\$161,000,000 3-Year Total-\$497,151,000		
Total of Mandatory LOB Transfer to U.S.D. General Funds		Fiscal impact: 06-07-\$70,700,000 07-08-\$72,000,000 08-09-\$37,000,000	NA	NA	NA		
Total Increase to U.S.D. General Funds		Fiscal impact: 06-07-\$251,100,000 07-08-\$222,000,000 08-09-\$187,000,000 3-Year Total-\$660,100,000	NA	NA	NA		

Note: The table above includes estimated increases in state aid under current law as well as increases due to proposed changes in the law.

April25comparisonabb.wpd



Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

April 25, 2006

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: School Finance Plan

Draft

Listed below are the components of a proposed school finance plan (**SF6148**) for the 2006-07 school year.

- Provides school districts that have free meal percentages between 40.0 and 49.9 percent will receive an additional weighting of four percentage points and districts with 50 percent or more free meals will receive an additional weighting of eight percentage points for 2006-07; for 2007-08, five percent and nine percent; and for 2008-09, six percent and ten percent.
- Increases weighting for all-day kindergarten from .50 to .65 in the third year.
- Provides high-enrollment weighting (formerly referred to as correlation weighting) by decreasing 25 students in 2006-07 and 50 students in 2007-08 and 2008-09.
- Increases the base state aid per pupil (BSAPP) in 2006-07 from \$4,257 to \$4,307; increases to \$4,357 in 2007-08; and increases to \$4,407 in 2008-09.
- Increases at-risk weighting from 19.3 to 26.8 in 2006-07; increases to 31.8 in 2007-08; and increases to 36.8 in 2008-09.
- Provides for extension of the contingency reserve fund, up to six percent, for one additional year.
- Provides additional funding for students that are not eligible for free lunch and are not proficient in reading or math on state assessments in 2004-05.



Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

April 25, 2006

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: **Proposed Plan**

Attached is a computer printout (SF6148) which provides the increases on the attached table. Listed below is a column explanation for your review.

COLUMN EXPLANATION

- | | |
|--------|---|
| Column | 1 -- September 20, 2005 FTE enrollment |
| | 2 -- 2006-07 Estimated \$50 increase in base state aid per pupil
(\$4,257 to \$4,307) |
| | 3 -- 2006-07 Estimated increase in at-risk weighting from .193 to .268 |
| | 4 -- 2006-07 Estimated high risk school districts
Districts with 40.0 up to 49.99 free meals will receive an additional four percent weighting. Districts with 50 percent or more free meals will receive an additional eight percent weighting. |
| | 5 -- 2006-07 Estimated increase in special education aid to 92 percent of excess cost |
| | 6 -- 2006-07 Estimated high enrollment equalization (correlation weighting—
1,662 to 1,637) |
| | 7 -- 2006-07 Estimated state aid for students that are not eligible for free lunch and are not proficient in reading or math on state assessments in 2004-05 |
| | 8 -- Total (Column 2 + 3 + 4 + 5 + 6 + 7) |

ESTIMATED COST OF SELECTED STATE AID PROGRAMS
2006-07 THROUGH 2008-09

Program	Weighting Factor (Current Law)	2006-07	Difference	Cost	2007-08	Difference	Cost	2008-09	Difference	Cost
Base State Aid Per Pupil	\$ 4,257	\$ 4,307	\$ 50	\$ 28,450,000	\$ 4,357	\$ 50	\$ 28,800,000	\$ 4,407	\$ 50	\$ 29,000,000
At-risk	.193	.268	.075	43,500,000	.318	.050	28,850,000	.368	.050	29,000,000
Non-Proficient At-Risk (per FTE)	0	\$ 446	\$ 446	15,400,000			0			0
High-Density At-Risk*	0	0		21,400,000			3,400,000			3,500,000
All-Day Kindergarten	.5							.65	.15	15,400,000
High Enrollment Equalization (Correlation Wtg.)	1,662	1,637	25	11,700,000	1,587	50	23,400,000	1.537	50	23,400,000
Special Education (Excess cost)	89.3%	92.0%	2.7	30,300,000	95.0%	3.0	25,000,000	95.0%	0	26,000,000
Supp. General State Aid (LOB)	27%	29%	2.0%	31,000,000	30%	1.0%	22,000,000	30%	0%	15,000,000
TOTAL				\$ 181,750,000			\$ 143,200,000			\$ 141,300,000

*School districts that have free meal percentages between 40.0 and 49.9 percent will receive an additional weighting of four percentage points and districts with 50 percent or more free meals will receive an additional weighting of eight percentage points for 2006-07; for 2007-08, five percent and nine percent; and for 2008-09, six percent and ten percent.

12-4

4/25/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
USD	County Name	USD Name	FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total
			inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4
			9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)
256	Allen	Marmaton Valley	362.0	30,775	40,867	0	37,918	0	9,878	119,438
257	Allen	Iola	1,428.0	88,580	180,071	0	127,377	0	46,696	442,725
258	Allen	Humboldt	511.2	40,365	57,470	0	46,954	0	8,980	153,768
365	Anderson	Garnett	1,102.3	76,440	113,662	0	77,878	0	54,329	322,309
479	Anderson	Crest	248.0	22,795	27,671	0	23,843	0	8,980	83,289
377	Atchison	Atchison County	734.3	56,535	48,530	0	58,645	0	39,063	202,772
409	Atchison	Atchison	1,557.8	92,450	206,890	0	128,794	0	37,716	465,850
254	Barber	Barber Co.	592.5	45,980	49,381	0	45,398	0	28,287	169,046
255	Barber	South Barber Co.	252.0	22,925	22,136	0	20,366	0	11,225	76,653
354	Barton	Claflin	295.0	24,425	17,454	0	27,019	0	8,082	76,980
355	Barton	Ellinwood	477.6	39,655	42,570	0	38,449	0	29,634	150,308
428	Barton	Great Bend	3,023.8	178,180	444,431	239,814	153,880	110,256	79,024	1,205,585
431	Barton	Hoisington	627.8	47,400	62,152	0	46,727	0	18,409	174,688
234	Bourbon	Ft. Scott	1,879.2	114,560	247,332	0	91,549	71,092	60,615	585,148
235	Bourbon	Uniontown	455.5	38,065	53,638	0	26,728	0	9,878	128,309
415	Brown	Hiawatha	897.9	65,475	89,397	0	89,457	0	19,307	263,636
430	Brown	Brown County	662.5	52,170	88,120	47,549	64,566	0	21,552	273,957
205	Butler	Leon	711.5	55,055	49,381	0	52,845	0	29,634	186,915
206	Butler	Remington-Whitewater	539.0	42,655	31,502	0	42,520	0	30,981	147,658
375	Butler	Circle	1,476.8	89,950	63,429	0	97,883	0	55,227	306,489
385	Butler	Andover	3,891.6	212,435	76,626	0	196,359	140,481	96,535	722,436
394	Butler	Rose Hill	1,683.5	96,240	65,132	0	109,758	63,004	70,493	404,626
396	Butler	Douglass	828.3	59,050	48,530	0	64,578	0	35,471	207,629
402	Butler	Augusta	2,131.2	119,270	157,083	0	128,995	77,052	97,882	580,282
490	Butler	El Dorado	2,086.0	119,645	217,958	0	127,176	76,626	110,454	651,860
492	Butler	Flinthills	313.5	26,505	19,582	0	24,449	0	9,878	80,415
284	Chase	Chase County	467.5	37,735	39,590	0	31,057	0	13,470	121,852
285	Chautauqua	Cedar Vale	157.5	16,735	19,157	0	11,882	0	1,796	49,570
286	Chautauqua	Chautauqua	416.0	34,480	40,442	0	30,496	0	20,205	125,622
404	Cherokee	Riverton	864.6	63,070	103,019	0	48,730	0	20,205	235,024
493	Cherokee	Columbus	1,188.5	82,625	145,589	0	86,066	0	28,736	343,017
499	Cherokee	Galena	737.0	55,570	126,007	135,757	42,193	0	32,328	391,855
508	Cherokee	Baxter Springs	859.0	60,375	100,891	0	48,223	0	18,858	228,347
103	Cheyenne	Cheylin	144.5	16,430	13,197	0	10,538	0	2,245	42,410
297	Cheyenne	St. Francis	311.0	26,425	23,414	0	15,452	0	12,123	77,413
219	Clark	Minneola	244.0	22,415	21,285	0	17,755	0	8,082	69,537
220	Clark	Ashland	204.5	20,270	23,414	0	16,675	0	5,837	66,196
379	Clay	Clay Center	1,327.2	85,905	95,357	0	81,824	0	60,615	323,701
333	Cloud	Concordia	1,054.7	72,955	117,493	0	89,917	0	34,124	314,489
334	Cloud	Southern Cloud	221.5	20,980	27,245	0	19,940	0	3,592	71,757
243	Coffey	Lebo-Waverly	577.5	43,475	49,381	0	33,398	0	30,083	156,337
244	Coffey	Burlington	836.0	60,145	63,004	0	72,708	0	22,899	218,756
245	Coffey	LeRoy-Gridley	270.5	23,405	23,414	0	20,815	0	11,674	79,308
300	Comanche	Commanche County	310.2	26,695	24,265	0	25,271	0	8,531	84,761

10/5

4/25/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total
USD			inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4)
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)
462	Cowley	Central	352.0	28,870	27,245	0	24,640	0	16,613	97,368
463	Cowley	Udall	368.7	29,245	24,265	0	28,599	0	10,776	92,885
465	Cowley	Winfield	2,415.0	145,270	253,292	0	166,745	89,397	126,169	780,872
470	Cowley	Arkansas City	2,748.6	169,005	434,214	234,301	196,184	102,168	89,351	1,225,223
471	Cowley	Dexter	234.5	21,050	23,414	0	14,185	0	4,490	63,138
246	Crawford	Northeast	588.5	46,180	91,100	49,100	35,623	0	23,797	245,799
247	Crawford	Cherokee	784.5	58,770	85,991	0	48,574	0	30,981	224,316
248	Crawford	Girard	1,052.0	72,310	93,654	0	66,590	0	24,695	257,249
249	Crawford	Frontenac	743.0	52,375	57,895	0	38,961	0	28,736	177,967
250	Crawford	Pittsburg	2,542.2	152,830	398,030	214,833	164,361	90,248	60,166	1,080,468
294	Decatur	Oberlin	432.5	34,765	37,887	0	25,645	0	16,613	114,911
295	Decatur	Prairie Heights	12.5	3,800	1,277	0	4,932	0	3,592	13,601
393	Dickinson	Solomon	405.8	32,550	36,610	0	23,270	0	15,715	108,145
435	Dickinson	Abilene	1,468.0	87,775	106,425	0	71,332	0	49,390	314,922
473	Dickinson	Chapman	963.4	69,300	65,132	0	51,937	0	40,859	227,228
481	Dickinson	Rural Vista	394.5	34,740	33,630	0	23,878	0	25,144	117,392
487	Dickinson	Herington	509.7	38,655	45,550	0	26,124	0	21,552	131,881
406	Doniphan	Wathena	380.0	29,865	24,265	0	23,871	0	22,001	100,002
425	Doniphan	Highland	238.0	22,055	10,643	0	22,562	0	12,572	67,832
429	Doniphan	Troy	367.5	29,685	28,522	0	25,726	0	14,817	98,749
433	Doniphan	Midway	197.0	19,785	14,474	0	19,421	0	5,837	59,517
486	Doniphan	Elwood	297.4	24,690	48,530	26,014	20,704	0	8,531	128,469
348	Douglas	Baldwin City	1,347.0	81,870	35,759	0	77,392	0	30,532	225,553
491	Douglas	Eudora	1,288.6	79,180	67,261	0	65,215	0	35,471	247,126
497	Douglas	Lawrence	9,855.4	546,260	694,317	0	821,930	354,608	389,283	2,806,398
347	Edwards	Kinsely-Offerle	308.5	27,130	36,185	0	26,672	0	9,878	99,864
502	Edwards	Lewis	119.0	14,755	17,454	9,303	12,198	0	8,082	61,792
282	Elk	West Elk	412.5	36,520	59,598	32,216	41,856	0	13,021	183,212
283	Elk	Elk Valley	192.0	19,670	32,779	35,490	24,175	0	8,531	120,644
388	Ellis	Ellis	377.6	29,965	27,245	0	26,871	0	5,837	89,918
432	Ellis	Victoria	259.3	22,400	6,386	0	19,351	0	8,531	56,667
489	Ellis	Hays	2,869.5	171,760	220,938	0	221,362	105,999	75,432	795,492
327	Ellsworth	Ellsworth	595.8	46,225	34,907	0	31,909	0	30,981	144,023
328	Ellsworth	Lorraine	452.3	36,740	50,658	0	23,760	0	14,368	125,526
363	Finney	Holcomb	874.6	61,940	85,566	0	40,136	0	26,042	213,684
457	Finney	Garden City	6,859.4	430,385	1,074,893	579,894	400,226	251,163	230,337	2,966,898
381	Ford	Spearville	343.0	26,690	14,900	0	23,048	0	12,123	76,761
443	Ford	Dodge City	5,630.0	374,370	1,085,109	1,171,159	363,004	204,762	170,620	3,369,025
459	Ford	Bucklin	245.5	22,765	26,819	0	19,289	0	7,184	76,058
287	Franklin	West Franklin	874.7	64,430	74,923	0	79,493	0	43,553	262,400
288	Franklin	Central Heights	600.1	48,060	39,164	0	43,941	0	30,981	162,146
289	Franklin	Wellsville	787.0	57,150	30,650	0	60,321	0	34,573	182,694
290	Franklin	Ottawa	2,380.5	134,430	231,155	0	131,284	85,566	101,025	683,460
475	Geary	Junction City	5,909.3	342,620	670,052	0	453,164	219,236	158,048	1,843,119

12/

4/25/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total
USD			inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4)
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)
291	Gove	Grinnell	112.0	13,040	4,683	0	11,620	0	2,694	32,037
292	Gove	Grainfield	167.0	18,110	14,474	0	22,717	0	4,041	59,342
293	Gove	Quinter	319.0	27,095	14,474	0	35,025	0	8,531	85,125
281	Graham	Hill City	390.6	32,395	21,285	0	33,786	0	21,552	109,018
214	Grant	Ulysses	1,655.1	98,840	194,971	0	78,085	61,301	51,186	484,382
102	Gray	Cimarron-Ensign	632.6	49,915	60,449	0	42,087	0	24,246	176,697
371	Gray	Montezuma	252.4	23,775	21,711	0	12,993	0	8,082	66,560
476	Gray	Copeland	127.0	14,785	17,454	0	7,262	0	1,347	40,848
477	Gray	Ingalls	245.9	22,425	19,582	0	17,755	0	15,266	75,028
200	Greeley	Greeley County	252.3	24,095	24,691	0	14,794	0	15,715	79,295
386	Greenwood	Madison-Virgil	246.0	22,180	23,839	0	19,294	0	8,531	73,844
389	Greenwood	Eureka	639.4	51,100	55,767	0	59,549	0	28,736	195,152
390	Greenwood	Hamilton	101.5	11,875	13,197	0	13,935	0	5,388	44,395
494	Hamilton	Syracuse	459.0	38,790	63,004	33,939	23,274	0	17,511	176,518
361	Harper	Anthony-Harper	854.6	66,095	97,911	0	71,196	0	34,124	269,326
511	Harper	Attica	120.0	13,295	11,494	0	10,321	0	7,633	42,743
369	Harvey	Burton	277.0	23,565	40,016	21,535	15,858	0	8,531	109,505
373	Harvey	Newton	3,433.7	196,995	388,664	0	215,629	125,156	107,760	1,034,204
439	Harvey	Sedgwick	528.5	39,295	28,522	0	27,751	0	20,654	116,222
440	Harvey	Halstead	706.9	53,285	59,172	0	45,675	0	13,021	171,153
460	Harvey	Hesston	763.0	54,000	31,928	0	48,594	0	19,307	153,829
374	Haskell	Sublette	495.4	40,950	74,072	40,141	21,393	0	22,001	198,557
507	Haskell	Satanta	377.5	33,950	49,381	0	20,636	0	18,858	122,825
227	Hodgeman	Jetmore	299.5	24,585	24,691	0	19,612	0	14,817	83,705
228	Hodgeman	Hanston	69.5	9,945	4,683	0	8,020	0	6,735	29,383
335	Jackson	North Jackson	404.0	34,445	22,988	0	20,391	0	13,021	90,845
336	Jackson	Holton	1,112.0	73,755	69,389	0	66,711	0	57,023	266,878
337	Jackson	Mayetta	926.7	67,070	82,160	0	61,608	0	47,594	258,432
338	Jefferson	Valley Halls	436.5	34,535	30,650	0	24,031	0	21,552	110,768
339	Jefferson	Jefferson County	478.2	38,365	17,028	0	31,838	0	24,246	111,477
340	Jefferson	Jefferson West	938.5	66,070	34,056	0	53,759	0	33,675	187,560
341	Jefferson	Oskaloosa	583.6	47,440	58,747	0	48,437	0	22,001	176,625
342	Jefferson	McLouth	541.3	42,925	32,353	0	43,895	0	27,838	147,011
343	Jefferson	Perry	956.5	68,270	54,064	0	62,683	0	48,492	233,509
104	Jewell	White Rock	98.5	12,925	7,237	0	8,281	0	1,796	30,239
278	Jewell	Mankato	207.0	19,670	18,731	0	6,349	0	14,817	59,567
279	Jewell	Jewell	143.0	17,545	15,325	0	9,784	0	4,939	47,593
229	Johnson	Blue Valley	18,975.2	1,093,530	142,610	0	1,205,653	685,377	567,536	3,694,706
230	Johnson	Spring Hill	1,639.8	91,450	55,341	0	105,626	6,811	57,472	316,700
231	Johnson	Gardner-Edgerton	3,647.8	207,095	168,152	0	253,928	131,541	69,595	830,311
232	Johnson	DeSoto	4,928.2	283,025	128,987	0	298,366	178,368	159,844	1,048,591
233	Johnson	Olathe	23,422.0	1,456,355	907,592	0	1,690,337	844,163	590,435	5,488,883
512	Johnson	Shawnee Mission	27,477.2	1,538,570	1,108,949	0	1,802,086	1,007,632	978,371	6,435,608
215	Kearny	Lakin	636.5	49,930	60,024	0	34,282	0	28,287	172,523

4/25/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total
USD			inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4)
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)
216	Kearny	Deerfield	335.3	29,430	54,490	29,288	17,994	0	9,878	141,079
331	Kingman	Kingman	1,064.0	74,735	93,228	0	90,341	0	51,186	309,490
332	Kingman	Cunningham	212.0	21,335	16,602	0	21,692	0	14,368	73,997
422	Kiowa	Greensburg	279.0	23,340	15,325	0	21,050	0	11,674	71,389
424	Kiowa	Mullinville	121.5	14,080	17,879	0	10,291	0	4,041	46,291
474	Kiowa	Haviland	176.0	17,030	18,305	0	11,876	0	7,184	54,395
503	Labette	Parsons	1,432.1	88,715	200,079	107,847	101,179	0	51,186	549,006
504	Labette	Oswego	468.5	37,435	55,341	0	29,307	0	9,429	131,512
505	Labette	Chetopa	560.5	42,800	85,140	45,826	26,018	0	4,939	204,724
506	Labette	Labette County	1,638.2	99,725	149,846	0	107,856	16,602	75,881	449,911
468	Lane	Healy	104.0	12,300	10,217	0	13,156	0	4,041	39,714
482	Lane	Dighton	244.2	21,535	22,988	0	16,616	0	7,184	68,323
207	Leavenworth	Ft. Leavenworth	1,536.0	87,375	18,731	0	84,247	63,429	42,655	296,438
449	Leavenworth	Easton	691.1	52,195	27,245	0	53,706	0	38,165	171,311
453	Leavenworth	Leavenworth	3,940.2	223,415	501,475	0	282,317	143,035	161,640	1,311,881
458	Leavenworth	Basehor-Linwood	2,062.7	114,595	40,442	0	104,616	74,072	74,085	407,810
464	Leavenworth	Tonganoxie	1,640.7	91,235	64,281	0	85,849	2,980	57,472	301,816
469	Leavenworth	Lansing	2,150.5	115,790	50,233	0	97,805	77,903	86,208	427,939
298	Lincoln	Lincoln	362.7	29,845	38,313	0	25,815	0	7,633	101,606
299	Lincoln	Sylvan Grove	138.5	16,415	14,048	0	3,980	0	2,694	37,137
344	Linn	Pleasanton	408.5	32,605	53,638	0	21,922	0	23,348	131,514
346	Linn	Jayhawk	560.3	45,750	57,470	0	41,480	0	29,185	173,885
362	Linn	Prairie View	998.6	72,065	72,369	0	91,508	0	39,063	275,005
274	Logan	Oakley	410.0	33,265	41,293	0	47,554	0	8,531	130,643
275	Logan	Triplains	118.0	12,655	12,771	0	6,622	0	1,347	33,395
251	Lyon	North Lyon Co.	555.7	46,315	38,313	0	41,259	0	18,858	144,745
252	Lyon	Southern Lyon Co.	586.0	45,180	42,144	0	42,267	0	34,573	164,165
253	Lyon	Emporia	4,592.9	285,645	725,819	391,592	246,363	166,449	150,415	1,966,283
397	Marion	Centre	283.0	25,380	24,265	0	25,606	0	8,531	83,782
398	Marion	Peabody-Burns	390.1	33,110	39,590	0	41,202	0	16,164	130,067
408	Marion	Marion	635.2	47,970	49,381	0	60,716	0	20,205	178,273
410	Marion	Durham-Hills	668.9	49,655	38,313	0	64,904	0	18,409	171,281
411	Marion	Goessel	270.0	23,795	14,900	0	27,415	0	10,327	76,437
364	Marshall	Marysville	754.2	56,310	46,827	0	59,095	0	33,675	195,907
380	Marshall	Vermillion	541.7	44,135	33,630	0	28,049	0	11,674	117,489
488	Marshall	Axtell	316.5	25,985	17,454	0	17,411	0	17,960	78,810
498	Marshall	Valley Heights	379.9	31,890	32,353	0	34,457	0	11,674	110,374
400	McPherson	Smoky Valley	1,005.6	68,785	53,213	0	67,142	0	39,961	229,101
418	McPherson	McPherson	2,369.9	130,895	152,401	0	164,029	86,843	72,738	606,905
419	McPherson	Canton-Galva	400.4	32,525	25,968	0	31,917	0	13,919	104,328
423	McPherson	Moundridge	415.0	32,260	13,197	0	29,810	0	15,715	90,982
448	McPherson	Inman	422.5	34,250	14,900	0	31,178	0	26,491	106,819
225	Meade	Fowler	179.0	17,590	25,968	13,955	11,625	0	5,388	74,526
226	Meade	Meade	478.2	37,550	37,036	0	30,245	0	17,960	122,791

S
J

4/25/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total
USD			inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4)
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)
367	Miami	Osawatomie	1,185.0	77,200	146,015	0	78,973	0	35,022	337,210
368	Miami	Paola	2,004.7	114,795	105,999	0	146,842	73,220	97,433	538,289
416	Miami	Louisburg	1,472.8	87,530	39,590	0	109,738	0	60,166	297,024
272	Mitchell	Waconda	348.4	29,560	33,205	0	18,842	0	4,041	85,647
273	Mitchell	Beloit	748.7	54,505	47,678	0	73,754	0	45,349	221,286
436	Montgomery	Caney	817.5	61,090	70,241	0	46,211	0	33,226	210,768
445	Montgomery	Coffeyville	1,806.3	122,030	323,958	349,728	138,790	67,261	61,962	1,063,729
446	Montgomery	Independence	1,889.7	109,855	232,007	0	111,630	69,815	69,595	592,901
447	Montgomery	Cherryvale	680.6	49,630	74,072	0	35,611	0	16,164	175,477
417	Morris	Morris County	837.0	63,565	82,160	0	75,200	0	48,043	268,968
217	Morton	Rolla	198.5	20,220	25,542	0	12,268	0	5,388	63,418
218	Morton	Elkhart	667.1	51,355	60,449	0	28,551	0	24,246	164,601
441	Nemaha	Sabetha	906.5	64,040	51,084	0	46,710	0	32,328	194,162
442	Nemaha	Nemaha Valley	498.4	38,485	23,414	0	27,547	0	16,613	106,059
451	Nemaha	B & B	208.0	21,085	9,365	0	10,335	0	5,837	46,623
101	Neosho	Erie-St. Paul	696.5	71,395	66,835	0	96,241	0	31,879	266,350
413	Neosho	Chanute	1,831.4	103,405	195,822	0	154,358	66,409	57,921	577,915
106	Ness	Western Plains	191.5	19,060	18,305	0	14,635	0	10,776	62,776
303	Ness	Ness City	272.6	22,780	16,602	0	18,881	0	8,980	67,244
211	Norton	Norton	673.6	48,865	51,084	0	57,951	0	21,552	179,452
212	Norton	Northern Valley	180.0	18,925	19,582	0	15,374	0	9,878	63,759
213	Norton	West Solomon	58.0	7,295	5,960	0	6,607	0	0	19,862
420	Osage	Osage City	727.5	51,980	55,341	0	59,518	0	22,450	189,289
421	Osage	Lyndon	447.0	34,970	28,522	0	35,685	0	20,205	119,382
434	Osage	Santa Fe	1,204.8	82,145	88,546	0	101,388	0	50,737	322,816
454	Osage	Burlingame	332.0	27,030	23,839	0	28,626	0	13,919	93,414
456	Osage	Marais Des Cygnes	258.7	24,015	40,016	21,535	21,202	0	12,123	118,891
392	Osborne	Osborne	352.7	30,970	36,610	0	35,039	0	11,225	113,844
239	Ottawa	North Ottawa Co.	550.5	42,290	42,144	0	34,202	0	17,960	136,596
240	Ottawa	Twin Valley	633.7	47,855	40,016	0	32,639	0	23,797	144,307
495	Pawnee	Ft. Larned	918.8	65,290	88,120	0	74,692	0	36,369	264,470
496	Pawnee	Pawnee Heights	178.5	18,130	14,474	0	17,050	0	8,082	57,735
324	Phillips	Eastern Heights	150.0	15,960	15,325	0	12,412	0	6,735	50,432
325	Phillips	Phillipsburg	632.5	47,100	47,253	0	51,304	0	24,246	169,903
326	Phillips	Logan	183.5	18,345	15,325	0	16,870	0	4,041	54,582
320	Pottawatomie	Wamego	1,280.6	81,065	66,835	0	95,048	0	27,838	270,786
321	Pottawatomie	Kaw Valley	1,085.0	73,920	71,092	0	110,336	0	29,634	284,981
322	Pottawatomie	Onaga	360.5	30,365	28,522	0	20,102	0	15,266	94,255
323	Pottawatomie	Westmoreland	777.0	57,485	49,381	0	52,107	0	17,960	176,934
382	Pratt	Pratt	1,177.8	76,165	108,554	0	85,756	0	30,981	301,455
438	Pratt	Skyline	352.5	33,220	26,819	0	26,079	0	10,327	96,445
105	Rawlins	Rawlins County	341.5	29,395	30,225	0	19,149	0	13,470	92,238
308	Reno	Hutchinson	4,542.1	263,060	685,803	370,230	265,780	166,874	126,169	1,877,916
309	Reno	Nickerson	1,131.1	77,715	144,738	0	83,085	0	40,859	346,397

4/25/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
USD	County Name	USD Name	FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total
			inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4)
			9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)
310	Reno	Fairfield	373.6	32,065	44,273	0	40,243	0	16,164	132,745
311	Reno	Pretty Prairie	289.0	24,780	15,325	0	20,419	0	10,776	71,300
312	Reno	Haven	1,055.7	72,840	83,863	0	80,631	0	34,573	271,907
313	Reno	Buhler	2,129.5	123,100	127,710	0	155,921	77,903	83,065	567,699
426	Republic	Pike Valley	257.5	23,465	29,799	0	21,813	0	4,041	79,118
427	Republic	Belleville	439.5	35,810	34,482	0	40,217	0	16,164	126,673
455	Republic	Hillcrest	96.5	12,730	11,068	0	9,959	0	4,939	38,697
376	Rice	Sterling	501.7	39,005	47,678	0	44,219	0	17,062	147,965
401	Rice	Chase	163.3	16,545	23,414	12,749	15,129	0	4,939	72,775
405	Rice	Lyons	827.5	61,830	141,332	76,148	69,567	0	21,552	370,429
444	Rice	Little River	285.0	24,275	16,602	0	26,611	0	9,878	77,366
378	Riley	Riley County	628.0	48,830	25,542	0	36,163	0	26,491	137,026
383	Riley	Manhattan	4,913.7	282,280	359,717	0	369,366	185,180	166,579	1,363,121
384	Riley	Blue Valley	219.1	22,605	13,622	0	18,308	0	16,164	70,700
269	Rooks	Palco	149.0	15,865	16,602	0	15,476	0	4,939	52,882
270	Rooks	Plainville	391.8	30,780	31,076	0	31,758	0	16,164	109,778
271	Rooks	Stockton	344.0	28,405	31,502	0	30,100	0	20,654	110,661
395	Rush	LaCrosse	318.5	26,290	28,522	0	26,505	0	12,123	93,440
403	Rush	Otis-Bison	218.3	21,310	18,305	0	22,967	0	12,123	74,705
399	Russell	Paradise	133.5	15,255	13,197	0	12,722	0	3,143	44,316
407	Russell	Russell	989.5	68,180	92,803	0	63,673	0	28,736	253,392
305	Saline	Salina	7,066.2	399,285	808,404	0	501,728	257,549	216,867	2,183,833
306	Saline	Southeast of Saline	691.4	52,585	29,373	0	33,231	0	23,348	138,537
307	Saline	Ell-Saline	453.5	36,335	21,285	0	21,527	0	21,552	100,699
466	Scott	Scott County	900.7	66,785	91,100	0	42,443	0	35,471	235,799
259	Sedgwick	Wichita	45,497.2	2,866,135	8,552,313	9,229,729	3,409,604	1,639,796	1,244,628	26,942,205
260	Sedgwick	Derby	6,334.2	357,295	477,635	0	406,989	231,155	286,013	1,759,087
261	Sedgwick	Haysville	4,434.1	251,460	368,656	0	290,717	160,063	251,889	1,322,785
262	Sedgwick	Valley Center	2,424.2	134,970	122,176	0	134,333	87,694	121,679	600,852
263	Sedgwick	Mulvane	1,858.3	103,830	88,546	0	111,960	67,686	102,821	474,843
264	Sedgwick	Clearwater	1,234.3	83,900	50,233	0	69,252	0	62,860	266,244
265	Sedgwick	Goddard	4,277.4	238,935	128,136	0	204,465	154,529	212,826	938,890
266	Sedgwick	Maize	5,867.3	332,810	126,007	0	301,503	211,999	269,849	1,242,167
267	Sedgwick	Renwick	1,932.5	108,285	46,401	0	106,066	70,666	57,921	389,340
268	Sedgwick	Cheney	752.0	53,675	29,373	0	38,256	0	15,266	136,570
480	Seward	Liberal	4,215.7	260,145	785,417	847,618	146,886	152,401	128,863	2,321,329
483	Seward	Kismet-Plains	685.0	59,310	105,574	57,025	44,900	0	28,287	295,096
345	Shawnee	Seaman	3,329.9	185,470	169,003	0	251,913	120,473	155,354	882,213
372	Shawnee	Silver Lake	727.8	52,270	21,285	0	50,749	0	18,409	142,713
437	Shawnee	Auburn Washburn	5,103.3	287,380	259,677	0	349,241	184,328	160,293	1,240,919
450	Shawnee	Shawnee Heights	3,370.6	193,730	164,746	0	203,441	121,750	170,620	854,287
501	Shawnee	Topeka	12,607.4	743,840	2,300,483	2,482,899	1,021,818	469,121	356,955	7,375,117
412	Sheridan	Hoxie	324.5	26,795	19,582	0	32,432	0	17,960	96,770
352	Sherman	Goodland	944.0	68,400	98,762	0	57,363	0	43,553	268,079

01/21/10

4/25/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total
USD			inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4)
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)
237	Smith	Smith Center	426.5	36,045	33,205	0	40,707	0	21,552	131,508
238	Smith	West Smith Co.	179.0	18,380	20,859	0	16,674	0	8,531	64,444
349	Stafford	Stafford	305.5	25,510	42,144	22,913	22,419	0	8,531	121,518
350	Stafford	St. John-Hudson	395.8	32,725	39,590	0	29,452	0	14,817	116,584
351	Stafford	Macksville	289.0	24,925	36,610	0	20,395	0	9,878	91,808
452	Stanton	Stanton County	454.4	38,920	59,598	0	25,754	0	9,429	133,701
209	Stevens	Moscow	211.2	22,845	32,779	17,745	13,212	0	6,286	92,867
210	Stevens	Hugoton	1,001.4	70,120	122,602	0	46,908	0	52,533	292,163
353	Sumner	Wellington	1,638.0	100,720	187,734	0	123,628	60,024	85,759	557,865
356	Sumner	Conway Springs	558.1	42,745	25,968	0	32,245	0	27,838	128,796
357	Sumner	Belle Plaine	758.5	57,375	74,923	0	69,458	0	27,838	229,594
358	Sumner	Oxford	381.7	31,725	28,096	0	33,521	0	23,348	116,690
359	Sumner	Argonia	204.0	19,675	12,771	0	20,585	0	4,041	57,072
360	Sumner	Caldwell	276.1	24,175	31,502	0	25,655	0	7,633	88,965
509	Sumner	South Haven	244.5	21,695	19,157	0	20,257	0	10,327	71,435
314	Thomas	Brewster	125.8	13,765	8,514	0	16,012	0	6,286	44,577
315	Thomas	Colby	987.3	70,130	81,734	0	67,509	0	45,349	264,722
316	Thomas	Golden Plains	188.1	18,915	27,245	14,644	22,839	0	5,388	89,031
208	Trego	WaKeeney	398.0	31,630	26,393	0	26,515	0	19,756	104,295
329	Wabaunsee	Alma	452.0	37,940	20,434	0	38,029	0	18,409	114,811
330	Wabaunsee	Wabaunsee East	523.0	43,350	41,293	0	41,019	0	22,899	148,561
241	Wallace	Wallace	204.0	20,610	20,859	0	16,891	0	7,184	65,545
242	Wallace	Weskan	119.0	13,755	11,068	0	10,478	0	2,245	37,546
221	Washington	North Central	111.5	12,760	8,940	0	12,968	0	3,592	38,260
222	Washington	Washington	353.5	28,095	24,691	0	22,993	0	8,980	84,759
223	Washington	Barnes	387.1	32,220	23,414	0	27,279	0	8,082	90,994
224	Washington	Clifton-Clyde	304.6	26,330	24,265	0	25,291	0	13,470	89,355
467	Wichita	Leoti	456.4	40,155	47,678	0	23,415	0	8,980	120,229
387	Wilson	Altoona-Midway	268.0	23,980	30,225	0	23,083	0	8,980	86,268
461	Wilson	Neodesha	742.0	54,145	73,220	0	48,963	0	30,083	206,412
484	Wilson	Fredonia	742.5	55,845	82,160	0	52,415	0	28,287	218,707
366	Woodson	Woodson	437.5	39,060	50,658	0	45,695	0	9,878	145,292
202	Wyandotte	Turner	3,660.5	209,160	427,403	0	244,676	133,670	220,908	1,235,817
203	Wyandotte	Piper	1,408.0	83,950	24,265	0	81,786	0	65,105	255,106
204	Wyandotte	Bonner Springs	2,191.5	123,365	162,617	0	135,804	79,606	99,229	600,621
500	Wyandotte	Kansas City	18,877.5	1,187,490	4,022,865	4,341,456	1,254,751	692,614	556,760	12,055,936
TOTALS			442,821.4	28,441,635	43,192,373	21,303,973	30,342,889	11,315,106	15,385,434	149,981,410

J. Schodorf
 4-25-06
 Attach. 13

April Consensus Revenue Estimates - Five Percent Growth in FY 2008 and FY 2009
\$466.3 Million in New K-12 Funding in FY 2007- FY 2009
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009
In Millions

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17, 2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 543.9	\$ 323.4
Receipts (April 2005 Consensus)	0.0	0.0	0.0	0.0	0.0
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,460.9	5,723.0
Total Available	4,843.7	5,308.7	5,356.1	5,460.9	5,723.0
K-12 Additional Funding	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 6,004.8	\$ 6,046.4
Less All Other Expenditures	-	-	181.8	143.2	141.3
Total Expenditures	4,690.1	5,163.3	5,256.8	5,538.2	5,768.5
Ending Balance	<u>\$ 481.0</u>	<u>\$ 626.4</u>	<u>\$ 543.9</u>	<u>\$ 323.4</u>	<u>\$ 136.6</u>
Ending Balance as a Percentage of Expenditures	10.3%	12.1%	10.0%	5.7%	2.3%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a five percent growth; and expenditures include out-year significant obligations (*i.e.*, SRS and Aging caseloads, KPERS contributions and bonds, KDOT bonds).
- 4) \$466.3 million in new K-12 Funding in FY 2007-FY 2009, excluding KPERS School.

Prepared at the Request and Direction of Senator Jean Schodorf

JS042506D

*Jean Schodorf
4-25-06
Attachment 14*

April Consensus Revenue Estimates - 4.75 Percent Growth in FY 2008 and FY 2009
\$466.3 Million in New K-12 Funding in FY 2007- FY 2009
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009**
In Millions

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17, 2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 543.9	\$ 310.1
Receipts (April 2005 Consensus)	0.0	0.0	0.0	0.0	0.0
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,447.6	5,695.0
Total Available	4,843.7	5,308.7	5,356.1	5,447.6	5,695.0
K-12 Additional Funding			181.8	143.2	141.3
Less All Other Expenditures	4,690.1	5,163.3	5,256.8	5,538.2	5,768.5
Total Expenditures	4,690.1	5,163.3	5,438.6	5,681.4	5,909.8
Ending Balance	\$ 481.0	\$ 626.4	\$ 543.9	\$ 310.1	\$ 95.3
Ending Balance as a Percentage of Expenditures	10.3%	12.1%	10.0%	5.5%	1.6%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a 4.75 percent growth; and expenditures include out-year significant obligations (*i.e.*, SRS and Aging caseloads, KPERS contributions and bonds, KDOT bonds).
- 4) \$466.3 million in new K-12 Funding in FY 2007-FY 2009, excluding KPERS School.

Prepared at the Request and Direction of Senator Jean Schodorf

*Jean Schodorf
4-25-06
Attach 1*

April Consensus Revenue Estimates - 4.5 Percent Growth in FY 2008 and FY 2009
\$466.3 Million in New K-12 Funding in FY 2007- FY 2009
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009**

In Millions

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17, 2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 543.9	\$ 296.7
Receipts (April 2005 Consensus)	0.0	0.0	0.0	0.0	0.0
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,434.2	5,667.1
Total Available	4,843.7	5,308.7	5,356.1	5,434.2	5,667.1
K-12 Additional Funding	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 5,978.1	\$ 5,963.8
Less All Other Expenditures	-	-	181.8	143.2	141.3
Total Expenditures	4,690.1	5,163.3	5,256.8	5,538.2	5,768.5
Ending Balance	4,690.1	5,163.3	5,438.6	5,681.4	5,909.8
	<u>\$ 481.0</u>	<u>\$ 626.4</u>	<u>\$ 543.9</u>	<u>\$ 296.7</u>	<u>\$ 54.0</u>
Ending Balance as a Percentage of Expenditures		10.3%	12.1%	10.0%	0.9%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a 4.5 percent growth; and expenditures include out-year significant obligations (i.e., SRS and Aging caseloads, KPERS contributions and bonds, KDOT bonds).
- 4) \$466.3 million in new K-12 Funding in FY 2007-FY 2009, excluding KPERS School.

Prepared at the Request and Direction of Senator Jean Schodorf

COMPARISON OF 2006 SCHOOL FINANCE PLANS

Current Law	Comm. Amendments	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
BSAPP \$4,257	\$4,307; \$4,357; \$4,427 \$28,450,000 \$28,800,000 \$29,000,000	\$4,307; \$4,357; \$4,427	\$4,297; \$4,376; \$4,497; \$4,618	\$4,307; \$4,356; \$4,391	\$4,307; \$4,357; \$4,407	\$4,307; \$4,357; \$4,407	\$4,307; \$4,357; \$4,407
At-risk Weighting .193	.268; .318; .368 \$43,500,000 \$28,850,000 \$29,000,000	.268; .318; .368	.225; .267; .307; .347	.268; .368; .482	.268; .318; .368	.268; .318; .368	.295
Nonproficient Pupil Weighting/ Fund None	\$446 per FTE, but converted to a weighting. \$15,400,000 \$0 \$0	.029; below proficiency on the reading or math assessments; excludes at-risk pupils; nonproficient pupil education fund.	None	Deleted by HCW	None	\$446 per FTE	None

Sent to
 4-25-06
 Attach #16-1

16-2

Current Law	Comm. Amendments	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
High At-risk Pupil or Density At-risk Pupil Weighting	Density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05 ; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09; .10. \$21,400,000 \$3,400,000 \$3,500,000	Districts with an enrollment of at least 40% but less than 50% at-risk pupils receive a weighting of .2004-2005; districts with an enrollment of at least 50% at-risk pupils receive a weighting of .08.	None	Density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09; .10. If the enrollment of the district is at least 35.1% at-risk pupils and the district has an enrollment density of 212.1 pupils per square mile, the weighting of the district is .08; .09; .10. Policy would affect an estimated 35 school districts in school year 2006-2007.	Density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05 ; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09; .10.	Density at-risk* pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04; .05 ; .06. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08; .09; .10.	None
Bilingual Weighting .395	No change.	No change.	.482	No change.	No change.	No change.	No change.
Correlation Weighting/ High Enrollment Weighting Threshold 1,662	"High enrollment weighting" 1,637; 1,587; 1,537. \$11,700,000 \$23,400,000 \$23,400,000	1,637 in 2008-2009	No change.	"High enrollment weighting" 1,632; 1,602; 1,572.	"High enrollment weighting" 1,637; 1,612; 1,587.	"High enrollment weighting" 1,637; 1,612; 1,587; 1,537.	1,632; 1,614; 1,601

16-3

Current Law	Comm. Amendments	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umberger 1	Umberger 2	Schmidt
Low Enrollment Weighting Below 1,662	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in correlation weighting threshold.	No change.	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in high enrollment weighting threshold.	Conforming amendments to change in correlation weighting threshold.
School Facilities Weighting Maximum LOB.	LOB of at least 25%.	25% LOB or state prescribed percentage, whichever is less.	No change.	No change.	25% LOB.	No change.	25% LOB.
Ancillary Facilities Weighting Max LOB	LOB of at least 25%.	25% LOB or state prescribed percentage, whichever is less.	No change.	No change.	25% LOB.	No change.	25% LOB.
Special Education (Excess Cost) 92%.	95% in school year 2007-2008 and thereafter. \$30,300,000 \$36,750,000 \$26,000,000	92%; 95%; 98%	No change.	No change.	No change.	No change.	No change.
LOB/LOB State Aid/State Prescribed Percentage 29%; 30%	No change. \$31,000,000 \$22,000,000 \$15,000,000	26.5%; 25%; 24%.	No change.	30%; 33%; cap is "lifted" if it is determined by law that the Legislature has made suitable provision for finance of education. LPA conducts cost analyses every three years. LOB in excess of state prescribed percentage not equalized. Supplemental general state aid to be used to meet the requirements under the school performance accreditation system adopted by the state board, to provide programs and services required by law, and to improve student performance.	29%; 31%; 33%	No change.	29%; 31%; equalized at 82.6 percentile.

Current Law	Comm. Amendments	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
Mandatory Student Performance Improvement Budget (MSPIB)	None	Requires school districts to adopt a MSPIB of 2.5%; 5%; 6%; equalized to the 81.2 percentile; all amounts attributable to these provisions are required to be transferred to the general fund of the district; transferred funds would be equalized to the 100 th percentile and additional state aid (difference between equalization at the 81.2 percentile and the 100 th percentile) would be added to the school district general fund as additional spending power; must be used on programs mandated by state law or programs and services that improve student performance. Limited to two years (subject to renewal)	None	None	None	None	None
English for Speakers of Other Languages (ESOL) Grants	None	None	None	Establishes a grant program under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements.	Establishes a under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements.	Establishes a under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements. grant program.	None

S-16

Current Law	Comm. Amendments	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
Flexibility in Spending No specific provisions.	Allow flexibility in spending in at-risk, preschool-aged at-risk and bilingual programs; reports on expenditures	School districts could spend money received for at-risk, preschool-aged at-risk, bilingual , and vocational education programs for other programs. All expenses attributable to at-risk, preschool-aged at-risk, bilingual and vocational education programs would be required to be paid from the program weighted fund. School districts would be required to make reports on expenditures and other information.	None	Allows school districts to spend money received for at-risk, preschool-aged at-risk, bilingual, and vocational education programs for other programs. All expenses attributable to at-risk, preschool-aged at-risk, bilingual, and vocational education programs would be required to be paid from the program weighted fund. School districts would be required to make reports on expenditures and other information.	None	None	None
All-Day Kindergarten Counted as 0.5 pupil.	.65 pupil in 2008-2009; allow charging of fees for that portion not paid by the state; allow use of at-risk monies for \$15,400,000—school year 2008-09	Districts could use money received for at-risk students for all-day kindergarten programs, regardless of whether the student is at-risk or generates at-risk funding.	No change.	.65; .80; 1.0	.65; .80; 1.0	.65 in 2008-2009	None
Contingency Reserve Fund 4%	Raise cap to 6%	No change.	No change.	Cap raised from 4% to 6% for 2006-2007; will revert to 4% thereafter.	Cap raised from 4% to 6% for 2006-2007; will revert to 4% thereafter.	Cap raised from 4% to 6% for 2006-2007; will revert to 4% thereafter.	No change.
Cost of Living Levy Stayed by the Court.	No change.	No change	No change.	Repealed.	No change.	Equalized to the 81.2 percentile.	No change.

14-6

Current Law	Comm. Amendments	Senate Bill No. 584	Senate Bill No. 501	House Bill No. 2986	Umbarger 1	Umbarger 2	Schmidt
Non-Severability Clause	Non-Severability Clause to be added						
Severable							
Technical Amendments/ Conflicts	Make any that are necessary						
Total Amount of State Aid	\$181,750,000 \$143,200,000 \$141,300,000 3-Year Total: \$466,250,000	Fiscal impact: 06-07-\$180,400,000 07-08-\$150,000,000 08-09--\$150,000,000 3-Year Total--\$480,400,000	Fiscal impact: 06-07-\$100,300,000 07-08-\$115,000,000 08-09--\$140,000,000 3-Year Total--\$355,300,000 09010--\$140,000,000 4-Year Total--\$495,300,000	Fiscal impact: 06-07-\$193,050,000 07-08--\$191,400,000 08-09--\$173,900,000 3-Year Total--\$558,350,000	Fiscal impact: 06-07-\$183,250,000 07-08--\$152,900,000 08-09--\$161,000,000 3-Year Total--\$497,151,000		
Total of Mandatory LOB Transfer to U.S.D. General Funds		Fiscal impact: 06-07--\$70,700,000 07-08--\$72,000,000 08-09--\$37,000,000	NA	NA	NA		
Total Increase to U.S.D. General Funds		Fiscal impact: 06-07--\$251,100,000 07-08--\$222,000,000 08-09--\$187,000,000 3-Year Total--\$660,100,000	NA	NA	NA		

Note: The table above includes estimated increases in state aid under current law as well as increases due to proposed changes in the law.