# **MINUTES**

# KANSAS CAPITOL RESTORATION COMMISSION

March 19, 2008 Room 514-S—Statehouse

#### **Members Present**

Senator Stephen Morris, Chairperson
Senator Greta Goodwin
Senator Laura Kelly
Senator Dwayne Umbarger
Carol Foreman, Department of Administration
(Representing Secretary of Administration Duane Goossen)
Steve Porter, McPherson
Ron Chandler, Salina

#### Members Absent

Representative Melvin Neufeld, Vice-Chairperson Senator Anthony Hensley Senator Derek Schmidt Representative Don Dahl Representative Bill Feuerborn Representative Joe Humerickhouse Representative Dennis McKinney Representative Ray Merrick Representative Sharon Schwartz David Fritchen, Manhattan Lynn Jenkins, State Treasurer

#### **Staff Present**

Raney Gilliland, Kansas Legislative Research Department Mary Torrence, Office of the Revisor of Statutes Jeff Russell, Legislative Administrative Services

The meeting was called to order by Chairperson Steve Morris at 12:16 p.m. Senator Morris called upon Barry Greis, Statehouse Architect, who proceeded to review an updated document dealing with various aspects of the Capitol Restoration Project. A copy of the updated document

was provided to members (Attachment 1). The updated document contained information on activities in the East Wing, West Wing, South Wing, North Wing/Visitor Center/Rotunda (interior), and the exterior masonry and north stair reassembly aspects of the Project.

Mr. Greis reviewed the Capitol Restoration Construction Timeline and noted the expected completion dates. Mr. Greis then discussed the Capitol Restoration Quarterly Report regarding the Budget and Expenditures. Mr. Greis noted that the expenditures in the last phases only have been for architects and consultants for planning purposes. Mr. Greis noted that the expenditures illustrated are those through February 29, 2008. Members were told that a similar presentation had been given to both the Senate Committee on Ways and Means and the House Appropriations Committee. He informed the Committee that similar presentations had been given to civic organizations and before the editorial boards of the *Topeka Capital-Journal* and the *Lawrence Journal-World*.

One member noted that the presentation before the editorial boards of the two newspapers had been helpful in that it explained the expenditures and the purpose of the Project.

Another member commented that the CD containing examples of the restoration work being completed was helpful both to legislators and to the public. This member noted the presentation before the members of the Senate Ways and Means Committee was informative.

A question was then asked about the time frame for closure of the cage elevator. Mr. Greis responded that the cage elevator is scheduled to be closed from shortly after the 2008 Legislative Session and for the following eighteen months. Mr. Greis was asked if this included time during legislative sessions. He replied in the affirmative. Several members expressed concern about the response and expressed a desire for this decision to be revisited. One member stated that the cage elevator was used extensively by legislators to reach legislative activities during legislative sessions. Mr. Greis assured the members that this issue would be reevaluated.

Chairperson Morris asked if there were additional questions or comments. There being none, Chairperson Morris adjourned the meeting.

Prepared by Raney Gilliland

Approved by Commission on:

Aprill 11, 2008
(Date)

47630~(4/8/8{3:51PM})

#### STATEHOUSE PRESERVATION & RESTORATION PROJECT A.9117

# Capitol Restoration Commission Project Update

March 19, 2008 514-South 12:00 Noon Barry Greis, Statehouse Architect

### **EAST WING**

- Punch list work continues door refinishing, Visitor Entrance, 1<sup>st</sup> Floor.
- Completed Revisor of Statutes remodeled office space for staff.
- Begin review and development of unique room numbering system for Statehouse. Will include Wing name. For example 125-East has unique 3 digit numeral that will be used only once in Statehouse.

#### **WEST WING**

- Punch list work has begun.
- Completion of accessible rest rooms with Family Rest Room on 1<sup>st</sup> floor and the historic Women's rest room on 4<sup>th</sup> floor.
- Work continues in Attic and at 5<sup>th</sup> floor guardrail at sky light.
- Complete House Chamber East Visitor Gallery with permanent railing after 2008 Legislative Session.

#### **SOUTH WING**

- Reviewing bids for South Wing renovation and considering voluntary alternates and revised scope of work.
- Prepare draft list of legislative offices that will be vacated after the 2008 Legislative Session and temporary offices that may be available and occupied in Statehouse and Docking State Office Building.
- Will complete relocation of Statehouse historic materials to temporary leased space.
- Construction to begin after the 2008 Legislative Session.
- Temporary office space constructed during the 2008 Legislative Session in the North Wing for Senate Ways and Means committee room, Legislative offices, Governor's office, Lt Governor's office, and a 23 member committee room.
- Reviewing bids received for new Northwest and Southeast Elevators.

# NORTH WING / VISITOR CENTER / ROTUNDA (interior)

- Architectural design has begun.
- Will schedule review with ADA Ad Hoc committee on design and uses of North Wing and Visitor Center.
- Interviews will be set to review scope of work with Legislative Leadership including Senate Minority Leader and House Speaker Pro Tem and State agencies, for example, Historical Society, State Library, and Capitol Police.
- Review of Visitor Center design and use.
- Review display areas available and lighting, electrical, data requirements for Historical Society.

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-Attachment 1

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# TERIOR MASONRY and NORTH STAIR RE-ASSEMBLY

- JE Dunn Construction Company, Mark I, masonry sub-contractor, and Treanor Architects, P.A.
  have met on site to review means and methods of beginning construction work this summer.
  Work includes shop drawing review process, site preparation, material storage areas on and
  off site and scheduling.
- MARK I has begun mobilization including setup of mast climbers, scaffolding and placement of storage containers. Multiple mast climbers will be set to facilitate rapid and flexible vertical and horizontal movement.
- Phase I of work begins with South Wing's east, south and west elevations followed by West Wing's south elevation. South Wing will be the first Wing completed.

# CAPITOL RESTORATION QUARTERLY FINANCIAL and TIMELINE REPORT

- Timeline of work through February 29, 2008 (attached).
- Financial Budget and Expenditures through February 29, 2008 (attached).

#### PRESENTATIONS TO LEGISLATIVE COMMITTEES

- Presentations during 2008 Legislative Session to House Appropriations committee and Senate Ways and Means committee.
- Reviewed status of construction work, cost estimates and exterior masonry funding request.
- Presentation and tour to Legislative Spouses group.

#### PRESENTATIONS IN THE COMMUNITY

- Presentations to Bankers Association, PEO group, The Topeka Capital-Journal editorial board, and The Lawrence Journal-World editorial board.
- Future presentations include Rotary International in Topeka, Rotary International in Manhattan, and Kiwanis Club in Topeka.

#### **COMMISSION DISCUSSION**

CAPITOL RESTORATION CONSTRUCTION TIMELINE

					Calendar Weeks			
		Funding	超级联系 联合指数法国的政治	d Dates	하는 사고 그 그렇게 살았다.	化二十二甲基二甲烷二甲基	Balance	
Deliv	rerable	Phase	Start	Stop	Weeks	Weeks	Weeks	
A P	rimary Infrastructure							
1	The Carlot Control of the Control of		Program Control (Children	etersteinen min ann, er	altan di sellasi ini kecili ke	e era araben araben berekaran beraran beraran beraran beraran beraran beraran beraran beraran beraran beraran Beraran beraran berara	Display of the Control	
	a NW Vault	1	12/2/02	6/16/03	28.0	28.0	0.0	
	b NE Vault	1	9/15/03	3/15/04	26.0	26.0	0.0	
	c SE Vault	1	5/14/04	5/20/05	53.0	53.0	0.0	
	d SW Vault	1	11/16/04	11/7/05	50.9	50.9	0.0	
2	MEP for Vaults							
	a NW Vault	1,3	4/1/03	11/23/07	242.4	232.9	9.6	
	b NE Vault	2	1/3/04	1/31/06	108.4	108.4	0.0	
	c SE Vault	2	12/27/04	1/31/06	57.1	57.1	0.0	
	d SW Vault	2,3	2/22/05	11/23/07	143.4	143.4	0.0	
3	Primary Services	1,2,3	12/26/01	11/23/07	308.3	308.3	0.0	
4	Architects / Consultants / Dept Admin	1,2,3,4	9/25/00	10/31/11	579.0	387.6	191.4	
5	Construction Manager	1,2,3	3/9/01	11/23/07	350.0	350.0	0.0	
	TOTAL	<u>, , , , , , , , , , , , , , , , , , , </u>		· · · · · · · · · · · · · · · · · · ·	552.1	Weeks		
Bal	/isitor Center Shell							
1		1,3,5	8/4/03	12/30/03	21.1	21.1	0.0	
2		1,2,3,4	9/25/00	12/30/03	170.1	170.1	0.0	
3	•	1,3,4	3/9/01	12/30/03	146.6	146.6	0.0	
	TOTAL	· · · · · · · · · · · · · · · · · · ·			146.6	Weeks		
C F	Parking Garage							
1		1	10/8/02	8/24/04	98.0	98.0	0.0	
2		1	9/25/00	8/24/04	204.1	204.1	0.0	
3		1	3/9/01	8/24/04	180.6	180.6	0.0	
	TOTAL		0/0/01	0/2-7/04	204.1	Weeks	0.0	
POLECHNESS	astWing		7/04/00	40400	400 4			
1		1,2	7/21/03	1/31/06	132.1	132.1	0.0	
2		1	9/8/03 6/7/05	1/31/06	125.1 34.0	125.1	0.0 0.0	
3		1,2		1/31/06		34.0		
4	•	2	8/1/05	1/31/06	26.1	26.1	0.0	
5	•	2	9/25/00	1/31/06	279.1 279.1	279.1	0.0 0.0	
5	•	1,2,3	9/25/00	1/31/06	279.1	279.1 255.6	0.0	
7		1,2 1	3/9/01 7/21/03	1/31/06 9/21/03	255.6 8.9	255.6	0.0	
C	TOTAL	l	1121103	812 1103	279.1	Weeks	0.0	
	IOIAL				219.1	vveeks		

# CAPITOL RESTORATION CONSTRUCTION TIMELINE

						ndar We		
		Funding	Planne	24 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Budget	Actual	and the state of the state of	
Delive	rable	Phase	Start	Stop	Weeks	Weeks	Weeks	
	est Wing Society				( j. stanisteka j	Tricking the Top	and the state	
1	Interior floors	2,3	11/2/05	11/23/07	107.3	111.0	(3.7)	
2	Basement	3	11/2/05	11/23/07	107.3	108.3	(1.0)	
3	Exterior / Roof	3	11/2/05	11/23/07	107.3	100.9	(0.6)	
4	Secondary Infrastructure	3	11/2/05	11/23/07	107.3	107.9	(0.6)	
5	Furnishings	3	8/1/03	11/23/07	225.0	228.7	(3.7)	
6	Architects / Consultants / Dept Admin	1,2,3,4	9/25/00	11/23/07	373.6	377.3	(3.7)	
7	Construction Manager	2,3	3/9/01	11/23/07	350.0	353.7	(3.7)	
8	Temporary Space	2,3 1,2,3	5/15/06	6/15/06	4.4	4.4	0.0	
0	TOTAL	1,2,0	3/13/00	0/10/00	373.6	Weeks	0.0	
	TOTAL				373.0	VVCCKS		
F Sc	outh Wing / Rotunda		1472 water				16822	
1	Interior floors	4	6/1/08	12/31/09	82.6	0.0	82.6	
2	Basement	4	11/26/07	12/31/09	109.4	0.0	109.4	
3	Exterior / Roof	4	6/1/08	12/31/09	82.6	0.0	82.6	
4	Secondary Infrastructure	4	6/1/08	12/31/09	82.6	0.0	82.6	
5	Furnishings	4	8/1/04	12/31/09	282.6	186.7	95.9	
6	Architects / Consultants / Dept Admin	1,2,3,4,5	9/25/00	12/31/09	483.4	387.6	95.9	
7	Construction Manager	4	3/9/01	12/31/09	459.9	364.0	95.9	
8	Temporary Space	2,3,4	1/2/08	5/31/08	21.4	8.3	13.1	
	TOTAL		······································		483.4	Weeks	, , , , ,	
E	tterior Masonry & North Stair Reassen	ıbly				Parking and		
1	Exterior Masonry & N Stair	4,5	1/1/08	12/31/11	208.6	8.4	200.1	
6	Architects / Consultants / Dept Admin	2,3,4,5	6/7/05	12/31/11	342.6	142.4	200.1	
7	Construction Manager	4,5	1/1/08	12/31/11	208.6	8.4	200.1	
	TOTAL				342.6	Weeks		
o N		- 01						
	orth Wing // Rotunda and Visitor Cente		demonstration of the second of	40104144	104.0	^ ^	1040	
1	Interior floors	5 5	1/2/10	12/31/11	104.0	0.0	104.0	
2	Basement	5	12/2/09	12/31/11	108.4	0.0	108.4	
3	Exterior / Roof	5	1/2/10	12/31/11	104.0	0.0	104.0	
4	Secondary Infrastructure	5	1/2/10	12/31/11	104.0	0.0	104.0	
5	Furnishings	5	8/1/06	12/31/11	282.6	82.4	200.1	
6	Architects / Consultants / Dept Admin	1,2,3,4,5	9/25/00	12/31/11	587.7	387.6	200.1	
7	Construction Manager	5	3/9/01	12/31/11	564.1	364.0	200.1	
8	Temporary Space	3,4,5	5/1/09	12/31/09	34.9	0.0	34.9	
	TOTAL				587.7	Weeks		
ы	TOTAL		10/00/04	40/04/44	E40 7	\\/a=!:-		
Н	TOTAL	-	12/26/01	12/31/11	513.7	Weeks		

# CAPITOL RESTORATION CONSTRUCTION TIMELINE

				Calendar Weeks		
현물 수 있다면 하는데 보다 그 사람들은 그를 살았다.	<b>Funding</b>	Planne	d Dates	Budget	Actual	Balance
Deliverable	Phase	Start	Stop	Weeks	Weeks	Weeks
A Primary Infrastructure	1,2,3	12/26/01	11/23/07	308.3	308.9	(0.6)
B Visitor Center Shell	1	8/4/03	12/30/03	21.1	21.1	0.0
C Parking Garage	1	10/8/02	8/24/04	98.0	98.0	0.0
D East Wing	2	7/21/03	1/31/06	132.1	132.1	0.0
E West Wing	3	11/2/05	11/23/07	107.3	107.9	(0.6)
F South Wing / Rotunda	4	6/1/08	12/31/09	78.3	0.0	78.3
Exterior Masonry & N Stair	4,5	1/1/08	12/31/11	208.6	0.0	208.6
G N Wing / Rotunda and Vstr Cntr Complet	5	1/2/10	12/31/11	104.0	0.0	104.0
H TOTAL		12/26/01	12/31/11	1,057.7	668.0	389.7

Through February 29, 2008

# **CAPITOL RESTORATION QUARTERLY REPORT**

Delive	rable	Funding Phase	Budget	Expenditure	Balance
\ Pr	imary infrastructure				
1	Vault Construction				
	a NW Vault	1	3,054,540	3,439,819	(385,279)
	b NE Vault	1	3,026,055	2,520,351	505,704
	c SE Vault	1	3,717,150	3,717,150	0
	d SW Vault	1	3,802,116	3,695,507	106,609
2	MEP for Vaults				,
	a NW Vault	1,3	2,011,822	2,011,822	0
	b NE Vault	2	1,552,360	1,552,360	0
	c SE Vault	2	2,618,650	2,512,946	105,704
	d SW Vault	2,3	1,623,617	1,524,655	98,962
3	Primary Services	1,2,3	5,776,953	5,704,023	72,930
4	Architects / Consultants / Dept Admin	1,2,3,4	5,703,693	5,596,642	107,051
5	Construction Manager	1,2,3	1,007,418	972,869	34,549
	TOTAL		33,894,374	33,248,144	646,230
B Vī	sitor Genter Shell & Exterior Masonny linves	ugalion -			
1	Shell	1,3,5	4,411,261	4,411,261	0
2	Exterior Masonry Investigation	1,2,3,4,5	780,349	614,677	165,672
3	Architects / Consultants / Dept Admin	1,2,3,4,5	2,255,984	1,133,218	1,122,766
4	Construction Manager	1,3,5	178,792	165,945	12,847
	TOTAL		7,626,386	6,325,101	1,301,285
Pa	rking Garage			Hasi dahar 1994	Taria Naja
1	Construction	1	13,097,486	13,096,972	514
2	Architects / Consultants / Dept Admin	1	1,698,102	1,639,787	58,315
3	Construction Manager	1	479,211	478,562	649
	TOTAL		15,274,799	15,215,322	59,477
) E	set Wing				
1	Interior floors	1,2	13,932,990	13,517,881	415,109
2	Basement	1	1,725,164	1,702,721	22,443
3	Exterior / Roof	1,2,5	747,979	508,202	239,777
4	Secondary Infrastructure	2	233,482	233,482	C
5	Furnishings	2	1,000,000	889,037	110,963
6	Architects / Consultants / Dept Admin	1,2,3	5,160,419	4,739,889	420,530
7	Construction Manager	1,2	731,793	592,767	139,026
8	Temporary Space	1	289,157	273,420	15,737
	TOTAL		23,820,984	22,457,399	1,363,585

# CAPITOL RESTORATION QUARTERLY REPORT

	erable	Funding Phase	Budget	Expenditure	Balance
3	Havie states that is not profit a factor of a real figure	en eg ej m <b>idoc</b> itas i se	- Dudget	Experience	Dalatice
₽Ŵ	est Wing				
1	Interior floors	2,3	22,965,718	19,182,894	3,782,82
2	Basement	3	3,290,138	3,290,138	
3	Exterior / Roof	3,5	964,253	961,610	2,64
4	Secondary Infrastructure	3	1,867,735	1,736,120	131,61
5	Furnishings	3	1,450,000	1,008,594	441,40
6	Architects / Consultants / Dept Admin	1,2,3,4	7,115,173	7,064,223	50,95
7	Construction Manager	2,3	1,208,012	897,978	310,03
8	Temporary Space	1,2,3	0	0	
	TOTAL		38,861,029	34,141,557	4,719,47
S	outh Wing / Rotunda				
1	Interior floors	4	35,535,251	0	35,535,25
2	Basement	4	2,354,060	0	2,354,06
3	Exterior / Roof	4,5	525,000	0	525,00
4	Secondary Infrastructure	4	0	0	
5	Furnishings	4	1,150,000	0	1,150,00
6	Architects / Consultants / Dept Admin	1,2,3,4,5	10,326,141	4,348,777	5,977,36
7	Construction Manager	4	1,407,436	0	1,407,43
8	Temporary Space	2,3,4	500,000	0	500,00
	TOTAL.		51,797,888	4,348,777	47,449,11
	xterior Masonry & North Stair Reassembly				
1	Exterior Masonry Repairs	4,5	34,706,092	0	
1 6	Exterior Masonry Repairs Architects / Consultants / Dept Admin	4,5 1,2,3,4,5	2,772,583	921,258	1,851,32
1	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager	4,5	2,772,583 1,301,478	921,258 0	1,851,32 1,301,47
1 6 7	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager TOTAL	4,5 1,2,3,4,5 4,5	2,772,583	921,258	1,851,32 1,301,47
1 6 7	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager TOTAL  orth Wing//(Rotunda/and/Visitor/Center/Co	4,5 1,2,3,4,5 4,5 ompletion	2,772,583 1,301,478 38,780,153	921,258 0 921,258	1,851,32 1,301,47 37,858,89
1 6 7	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager TOTAL  orth:Wing//:Rotunda/and/Visitor/Center/Conterior floors	4,5 1,2,3,4,5 4,5 ompletion	2,772,583 1,301,478 38,780,153 41,145,879	921,258 0 921,258	1,851,32 1,301,41 37,858,89 41,145,81
1 6 7 8 <b>N</b> 1 2	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager TOTAL  orth: Wing//: Rotunda/and: Visitor/Center Ci Interior floors Basement	4,5 1,2,3,4,5 4,5 ompletion	2,772,583 1,301,478 38,780,153 41,145,879 8,750,505	921,258 0 921,258 0 0 0	1,851,32 1,301,41 37,858,89 41,145,87 8,750,50
1 6 7 <b>N</b> 1 2 3	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager TOTAL  orth Wing // Rotunda and Visitor Center Conterior floors Basement Building Exterior Masonry / Roof	4,5 1,2,3,4,5 4,5 ompletion 5 5 5	2,772,583 1,301,478 38,780,153 41,145,879 8,750,505 4,373,263	921,258 0 921,258 0 0 0 0	1,851,3; 1,301,4; 37,858,89 41,145,8; 8,750,50
1 6 7 <b>N</b> 1 2 3 4	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager TOTAL  orth Wing // Rotunda and Visitor Center Conterior floors Basement Building Exterior Masonry / Roof Secondary Infrastructure	4,5 1,2,3,4,5 4,5 ompletion 5 5 5 5 5	2,772,583 1,301,478 38,780,153 41,145,879 8,750,505 4,373,263 0	921,258 0 921,258 0 0 0 0	1,851,32 1,301,47 37,858,89 41,145,8° 8,750,50 4,373,20
1 6 7 <b>N</b> 1 2 3 4 5	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager TOTAL  orth Wing // Rotunda and Visitor Center Conterior floors Basement Building Exterior Masonry / Roof Secondary Infrastructure Furnishings	4,5 1,2,3,4,5 4,5 ompletion 5 5 5 5 5 5	2,772,583 1,301,478 38,780,153 41,145,879 8,750,505 4,373,263 0 1,270,000	921,258 0 921,258 0 0 0 0 0	1,851,32 1,301,47 37,858,89 41,145,8 8,750,50 4,373,20 1,270,00
1 6 7 <b>N</b> 1 2 3 4 5 6	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager TOTAL  orth-Wing//Rotunda/and/Visitor/Center/Collinerior floors Basement Building Exterior Masonry / Roof Secondary Infrastructure Furnishings Architects / Consultants / Dept Admin	4,5 1,2,3,4,5 4,5 completion 5 5 5 5 5 5 1,2,3,4,5	2,772,583 1,301,478 38,780,153 41,145,879 8,750,505 4,373,263 0 1,270,000 17,317,553	921,258 0 921,258 0 0 0 0 0 0 677,345	1,851,32 1,301,4 <sup>1</sup> 37,858,89 41,145,8 <sup>3</sup> 8,750,50 4,373,20 1,270,00 16,640,20
1 6 7 <b>N</b> 1 2 3 4 5 6 7	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager  TOTAL  orth: Wing / Rotunda and Visitor Center Collinerior floors Basement Building Exterior Masonry / Roof Secondary Infrastructure Furnishings Architects / Consultants / Dept Admin Construction Manager	4,5 1,2,3,4,5 4,5 ompletion 5 5 5 5 5 5 1,2,3,4,5 5	2,772,583 1,301,478 38,780,153 41,145,879 8,750,505 4,373,263 0 1,270,000 17,317,553 2,143,603	921,258 0 921,258 0 0 0 0 0 0 677,345 0	1,851,3: 1,301,4' 37,858,8: 41,145,8' 8,750,5' 4,373,20' 1,270,00' 16,640,2' 2,143,6'
1 6 7 8 <b>N</b> 1 2 3 4 5 6	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager TOTAL  orth Wing // Rotunda and Wisitor/Center Col Interior floors Basement Building Exterior Masonry / Roof Secondary Infrastructure Furnishings Architects / Consultants / Dept Admin Construction Manager Temporary Space	4,5 1,2,3,4,5 4,5 completion 5 5 5 5 5 5 1,2,3,4,5	2,772,583 1,301,478 38,780,153 41,145,879 8,750,505 4,373,263 0 1,270,000 17,317,553 2,143,603 500,000	921,258 0 921,258 0 0 0 0 0 0 677,345 0 0	1,851,32 1,301,41 37,858,88 41,145,81 8,750,50 4,373,20 1,270,00 16,640,20 2,143,60 500,00
1 6 7 <b>N</b> 1 2 3 4 5 6 7	Exterior Masonry Repairs Architects / Consultants / Dept Admin Construction Manager  TOTAL  orth: Wing / Rotunda and Visitor Center Collinerior floors Basement Building Exterior Masonry / Roof Secondary Infrastructure Furnishings Architects / Consultants / Dept Admin Construction Manager	4,5 1,2,3,4,5 4,5 ompletion 5 5 5 5 5 5 1,2,3,4,5 5	2,772,583 1,301,478 38,780,153 41,145,879 8,750,505 4,373,263 0 1,270,000 17,317,553 2,143,603	921,258 0 921,258 0 0 0 0 0 0 677,345 0	34,706,09 1,851,32 1,301,47 37,858,89 41,145,87 8,750,50 4,373,26 1,270,00 16,640,20 2,143,60 500,00 74,823,48

Financial Budget Reporting Period: Through February 29, 2008

# CAPITOL RESTORATION QUARTERLY REPORT

De	liverable	Funding Phase	Budget	Expenditure	Balance
Α	Primary Infrastructure	1	33,894,374	33,248,144	646,230
В	Visitor Center Shell & Investigation	1,5	7,626,386	6,325,101	1,301,285
С	Parking Garage	1	15,274,799	15,215,322	59,477
D	East Wing	2	23,820,984	22,457,399	1,363,585
Ε	West Wing	3	38,861,029	34,141,557	4,719,472
F	South Wing / Rotunda	4	51,797,888	4,348,777	47,449,111
	Exterior Masonry	4	38,780,153	921,258	37,858,895
G	North Wing / Rotunda and Visitor Center Completed	5	75,500,803	677,345	74,823,458
	TOTAL.		285,556,416	117,334,903	168,221,513