Approved: March 10, 2009

Date

## MINUTES OF THE HOUSE VISION 2020 COMMITTEE

The meeting was called to order by Chairman Tom Sloan at 1:30 p.m. on January 28, 2009, in Room 711 of the Docking State Office Building.

All members were present except:

Representative Joe Seiwert- excused

### Committee staff present:

Art Griggs, Office of the Revisor of Statutes Scott Wells, Office of the Revisor of Statutes Corey Carnahan, Kansas Legislative Research Department Chris Courtwright, Kansas Legisltive Research Department Mary Koles, Committee Assistant

#### Conferees appearing before the committee:

Robert Atkinson, PhD, Information Technology and Innovation Foundation Steve Irsik, Kansas Water Authority
Mark Jakubauskas, PhD, Kansas Biological Survey
Tracy Streeter, Kansas Water Office
Mike Hayden, Kansas Department of Wildlife and Parks

#### Others attending:

See attached list.

Chairman Sloan welcomed the conferees to the final day of the committee's education about State water issues and the opportunity to hear Dr. Robert Atkinson who was hosted by KTEC. Chairman Sloan introduced Dr. Atkinson.

Robert Atkinson, PhD, President and Founder of the Information Technology and Innovation Foundation (ITIF), a Washington, DC-based technology policy think tank, and author of The 2008 State New Economy Index: Benchmarking Economic Transformation in the States spoke briefly. His research places Kansas 8<sup>th</sup> in the nation for "Gazelle Jobs," among the top ten states in attracting new knowledge workers, and reveals that Kansas is a "Top Mover" in two other areas. He congratulated Kansas for its strong performance on the index (Attachment 1) and noted that Kansas' pipeline program is good. The index was distributed to each committee member. It is available from ITIF, is currently online at itif.org, and is filed with the Legislative Research Department.

Representative Sloan opened the meeting for questions from the committee. Questions were asked by Representative Sloan and Representatives Doug Gatewood and Tom Hawk; Dr. Atkinson responded.

The following conferees provided a collaborative PowerPoint presentation (<u>Attachment 2 and Attachment 3</u>) focusing on a long-term commitment to protecting our public water supply infrastructure.

Steve Irsik, Chairman, Kansas Water Authority, discussed the work of the Kansas Water Authority and the Basin Advisory Committees: strategic planning and the Kansas water plan. He noted that sixty percent of Kansans receive water from Kansas reservoirs and that impaired reservoirs limit both economic and population growth (<u>Attachment 2</u>, pages 1-4).

Mark Jakubauskas, PhD, Research Associate Professor, Kansas Biological Survey, addressed integrated data collection and management to provide a reservoir information system for Kansas (<u>Attachment 2</u>, <u>pages 5-23</u>).

Tracy Streeter, Director, Kansas Water Office, addressed the need to develop a reservoir maintenance and reclamation strategy. Current practices and potential options to address the problems were discussed as well as issues that need to be addressed (<u>Attachment 3</u>, pages 1-8).

Mike Hayden, Secretary, Kansas Department of Wildlife and Parks, and a former Governor, reviewed the salient issues and actions presented by the previous conferees. He stressed the need to plan ahead to

#### CONTINUATION SHEET

Minutes of the House Vision 2020 Committee at 1:30 p.m. on January 28, 2009, in Room 711 of the Docking State Office Building.

ensure (1) that our water infrastructure will continue to meet the demands of today as well as those of future generations and (2) that Kansas is positioned to finance the necessary projects. He proposed that ten percent of the funds from the Expanded Lottery Act Revenues Fund be set aside for water infrastructure projects and debt reduction (<u>Attachment 3</u>, pages 9-14).

The documents distributed to committee members on January 21, 2009, have continued relevance: Sedimentation In Our Reservoirs: Executive Summary; Sedimentation in Our Reservoirs (book); and Kansas Water Authority, 2009 Annual Report.

Following the presentations, Chairman Sloan opened the meeting for questions from the Committee. Questions were asked by Representative Sloan and Representatives Tom Hawk, Don Hineman, and Lee Tafanelli.

Responses were provided by the appropriate conferees.

Representative Sloan thanked the conferees for their presentations during the last three meetings. He requested that they or their agencies collaborate and formulate an Action Plan to present to the committee on February 25, 2009. Priorities are to be established during the summer and fall and presented to the committee in January, 2010.

The next meeting is scheduled for February 2, 2009.

The meeting was adjourned at 3:05 p.m.

## House Vision 2020 Committee Guest List

Date: Wed. Jaa. 28, 2009

Name	Representing Client/Authority
Mark Jakubaus MAS	Kansas Biological Survey
Ed MARTINKO	KS-BroLogiCAL Survey
Jerry deNoyelles	trs Biological Survey
Scott Campbell	KS Bislogical Survey
Ohr Selk	Landplan
Anna Betzen	hansas water Office
Dan Korber	Kansas, Inc.
Hakim Saadi, PF	STATE CONSERVATION COMMISSION
SCOTT CHRLSON	5ec
Crume Gazzero	KDHE
Matt Casey	GBA.
Joni Coms	KTEC PIRECING
Steve Dams	KOWP
Mila Hard	KDWT
Steve Trisik	KWH
Trany Streets	KWO
DARCI Muse	Water One

## House Vision 2020 Committee Guest List

Date: Jan 28, 2009 (Continued)

Name	Representing Client/Authority
Andrew Pery	Rep. Mario Goico
Andrew Peery Lindsey Douglas	Rep. Mario Goico



## 2008 State New Economy Index released today rated Kansas 8<sup>th</sup> in the nation for "Gazelle jobs"

Also rated "top mover" in categories reflecting technology in Kansas

#### FOR IMMEDIATE RELEASE

CONTACT: K. Pearl (KTEC) 785-215-0934

**Topeka, Kan.** (November 18, 2008) — The 2008 State New Economy Index released today rated Kansas 8<sup>th</sup> in the nation for "Gazelle jobs," along with "top mover" ratings in many categories that reflect on the state's technology sector. Nationally, Kansas' overall ranking improved and moved to #31— according to the report released by the Ewing Marion Kauffman Foundation and the Information Technology and Innovation Foundation (ITIF) during Global Entrepreneurship Week.

The 2008 Index ranks the 50 states according to how their economies are structured to compete nationally and globally. The report places heavy emphasis on "new economy" measures such as technology jobs, broadband access and R&D investment. According to the report, the "New Economy" is a "global, entrepreneurial and knowledge-based economy in which the keys to success lie in the extent to which knowledge, technology, and innovation are embedded in products and services."

According to the 2008 Index, Kansas enhanced its overall ranking from 34 to 31 and, over the past year, the state made major inroads in improving key measures. Kansas performed especially well in the category of economic dynamism, with its national rank jumping twelve points over the course of the past year. This improved score resulted from Kansas' strong performance in terms of supporting new entrepreneurial companies. According to the report, Kansas made many gains in other areas as well, specifically, with regard to technology related firms and jobs. The report highlights include:

- Ranked 8<sup>th</sup> in Nation for "Gazelle Jobs" "Gazelle" companies are the nation's real engines of growth. Nationally, they account for 80% of new jobs created by entrepreneurs. Kansas' strong performance indicates that the state is home to a high proportion of world-class companies.
- "Top Mover" in "Fastest Growing Firms" Kansas also enjoyed large increase in the number of "fast growing firms" (i.e. those with growth exceeding 200% over 4 years). These firms provide a strong base for the state's current and future growth.
- **Top 10 Ranking For Immigration of Knowledge Workers:** Fast growing firms need smart people, and, as the Index shows, Kansas is doing a good job of attracting new knowledge workers. Smart people are coming to Kansas for great economic opportunities.
- "Top Mover" in High Wage Traded Service Sector: Kansas also showed great improvement in growing high wage jobs in leading service sectors, like financial services, publishing, and advertising. This improvement is an indicator that Kansas is creating "good jobs" with strong career potential.

"The New Economy Index report comes at a critical time for our state," said Tracy Taylor, President and CEO of KTEC. "As we struggle through the current economic downturn, it's important that we identify economic engines and resources that will help speed our recovery. For Kansas, this return to prosperity is going to be led by home grown entrepreneurs building world class companies. Kansas' strong performance on the Index, particularly in the area of economic dynamism, shows that we are well-positioned to lead—and to profit—from the coming economic recovery."

(MORE)

House Vision 2022 2-28-2009 attachment 1-1 "We are in a "new day" in Kansas- and America- right now," said KTEC Board Chair, Linda Reinhardt. "Innovative solutions to our economic, energy, and environmental challenges demand smart, innovative and persistent strategies. Kansas has a leg up in this environment in that it equipped our state with organizations like KTEC that focus daily on navigating innovation opportunities, challenges for the good of our state's economy."

To read the full 2008 States New Economy Index, visit: http://www.itif.org/files/2008 State New Economy Index.pdf

**About KTEC:** Kansas Technology Enterprise Corporation (KTEC) is a private/public partnership, created by the State to support technology-based economic development in Kansas. Central to this mission, KTEC serves as steward of the state's commercialization "value chain," which works to transform scientific discoveries into market-driven businesses. <a href="http://www.ktec.com">http://www.ktec.com</a>

**About ITIF:** The Information Technology and Innovation Foundation (ITIF) is a non-partisan research and educational institute – a think tank – whose mission is to formulate and promote public policies to advance technological innovation and productivity internationally, in Washington, and in the states. Recognizing the vital role of technology in ensuring American prosperity, ITIF focuses on innovation, productivity, and digital economy issues. <a href="http://www.itif.org">http://www.itif.org</a>

**About Kauffman Foundation:** The Ewing Marion Kauffman Foundation is a private, nonpartisan foundation that works to harness the power of entrepreneurship and innovation to grow economies and improve human welfare. Through its research and other initiatives, the Kauffman Foundation aims to open young people's eyes to the possibility of entrepreneurship, promote entrepreneurship education, raise awareness of entrepreneurship-friendly policies, and find alternative pathways for the commercialization of new knowledge and technologies. <a href="http://www.kauffman.org/">http://www.kauffman.org/</a>

Vision 20/20: Day 3

A Long-Term Commitment to Protecting our Public Water Supply Infrastructure

Pedera Reservoirs and Drinking Water Lakes.

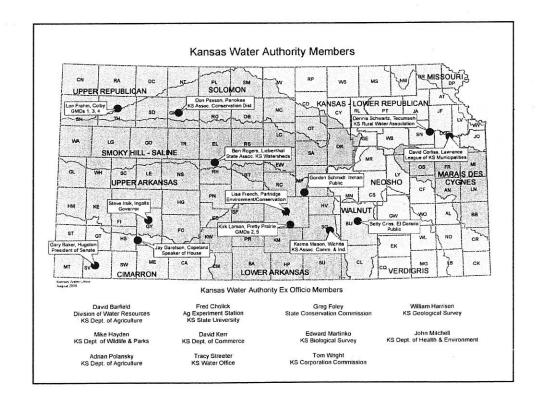
Information Technology and Innovation Foundation, a Washington, DC-based technology policy think tank

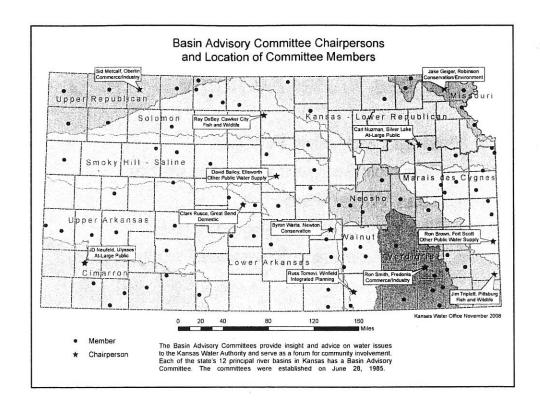
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## Steve Irsik

A Commitment to Long-Term Action to Protect Our Water Infrastructure.

Kansas Water Authority





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## Kansas Water Authority

- Strategic Planning Process
  - Reservoir Sedimentation a top priority
- Kansas Water Plan
  - Five Year Update Being Approved
  - Water Supply and Reservoirs Priority in Six Basins

# Reservoir as Critical Economic Infrastructure

- Kansas reservoirs represent an investment of over \$3 billion in water INFRASTRUCTURE.
- 60% of Kansans receive water from Kansas reservoirs.
- Impairment of reservoirs means limiting economic and population growth.

"When the well is dry, they know the worth of water."
(Benjamin Franklin)

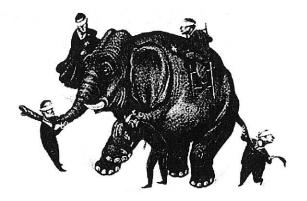


Integrated Data Collection and Management: A Kansas Reservoir Information System



KUKANSAS

Does anyone have a complete picture of our reservoirs?



# What do we need to get that complete picture?

- Comprehensive Reservoir Program
  - Assessment and Mapping
    - ASTRA Program: Data Collection
  - Monitoring, Modeling, and Prediction
  - Long-term Reservoir Studies
  - Data Inventory, Sharing, Management, and Facilitated Access
    - Kansas Reservoir Information System

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# What do we need to get that complete picture?

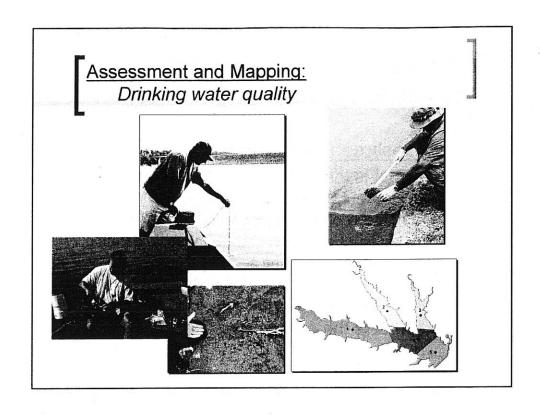
- Assessment and Mapping
  - What is the condition of our reservoirs?
    - Current storage capacity?
    - Quality of the drinking water ?
    - Amount, rate, and sources of sedimentation?
    - Composition of the sediment?
    - Effects of sedimentation on biota?
    - Watershed land use/land cover ?
    - What is the availability of historic data?

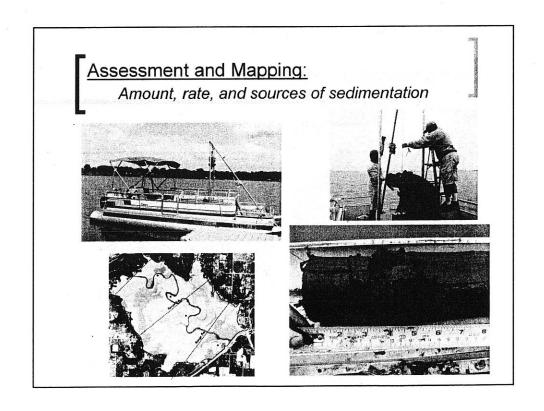
## Assessment and Mapping: Current storage capacity

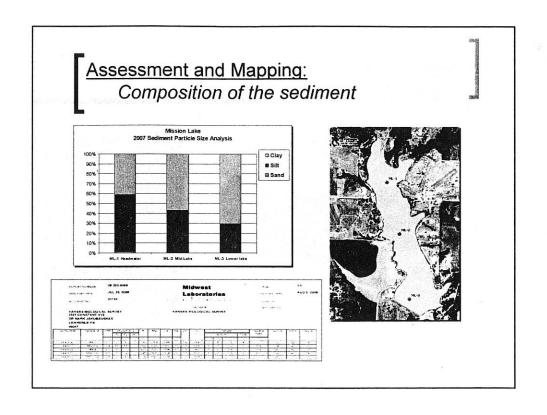


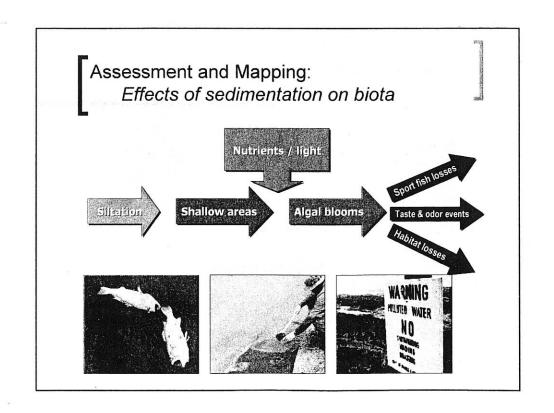


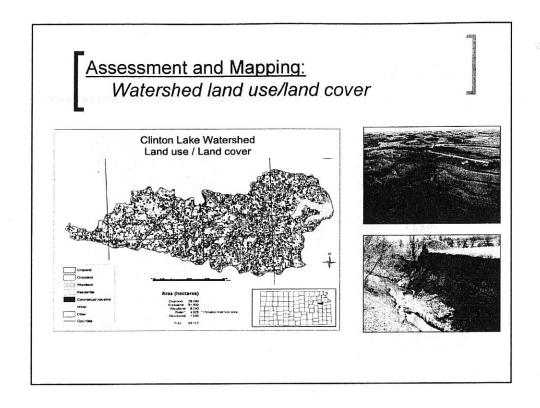


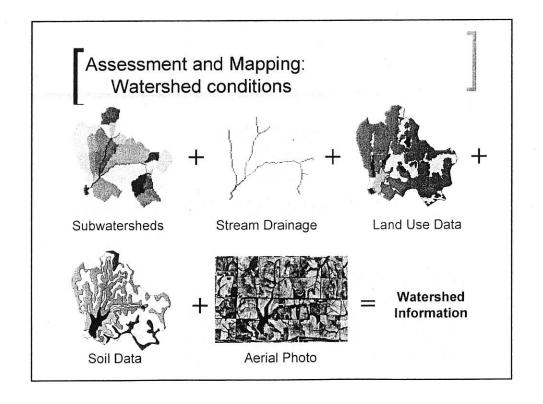












## Assessment and Mapping: What is the availability of historic data?

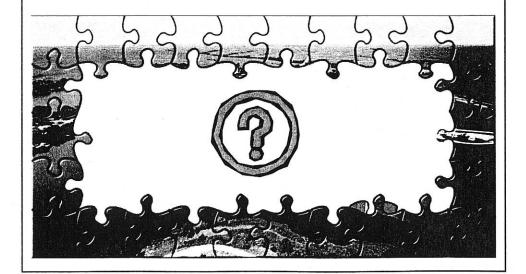


Mission Lake, 1937



John Redmond Reservoir. Pre-lake topographic map, 1957

# Does anyone have a complete picture of our reservoirs ?

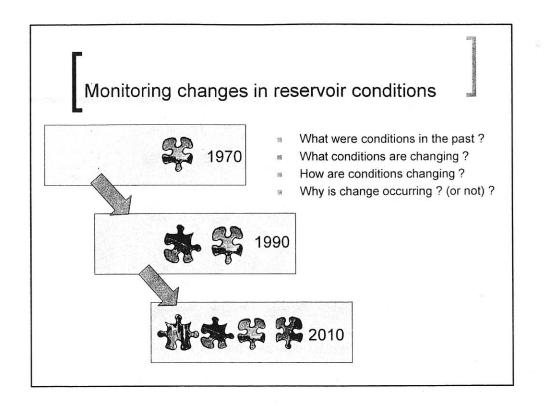


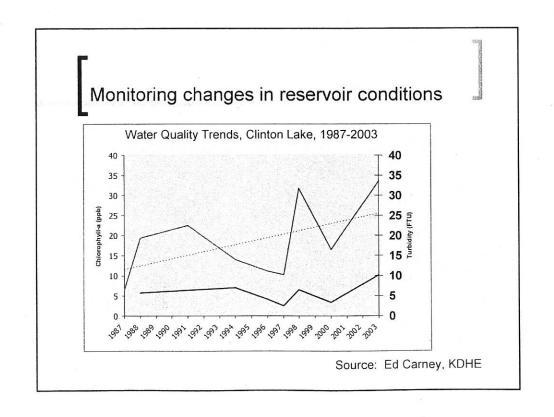
## Assessment and Mapping: Collecting the pieces

*	Bathymetry		Climate and drought
	Sediment thickness		Sediment chemistry
	Water quality	-11-	Nutrients
32	Land use/cover	4	Turbidity
25	Water levels	33	Water usage

# What do we need to get that complete picture?

- Comprehensive Reservoir Program
  - o Assessment and Mapping
    - ASTRA Program: Data Collection
  - Monitoring, Modeling, and Prediction
  - o Long-term Reservoir Studies
  - Data Inventory, Sharing, Management, and Facilitated Access
    - Kansas Reservoi: Information System





# Monitoring changes in reservoir conditions - Satellite imagery

	1982	1987	1990	1994	2002
Clinton Lake	×	7	*	×	
John Redmond Reservoir				h	<b>**</b>
Perry Lake	1	1		*	
Pomona Lake	Xless			-	



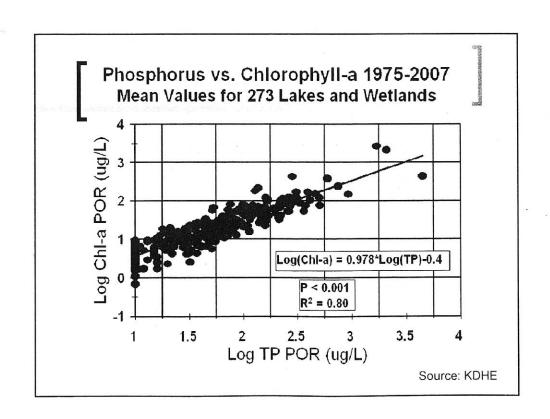
Satellite images can show the extent of a reservoir problem over time

## Modeling and Prediction: Putting the pieces together

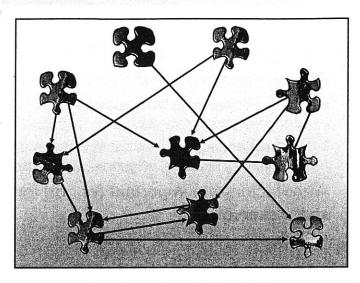


## Modeling and Prediction: Putting the pieces together

- Modeling Reservoir Conditions:
  - What are the causes and consequences?
    - Physical, chemical, biological, climatic, economic, and other causative factors.
    - Consequences for sustainable water supplies for drinking, industry, irrigation, and recreation.
  - What factors are important (or not) for each reservoir?



Models allow us to explore relationships and test ideas



Some existing watershed and reservoir models can be used to address scientific and management questions--(IF we have the data to feed them!)

## **Watershed Models**

### **SWAT**

## **AnnAGNPS**

(Annualized Agricultural Nonpoint Source Model)

#### **EPIC**

(Water and Wind Erosion Model)

#### **HSPF**

(Hydrologic Simulation Program Fortran)

#### **GLEAMS**

(Groundwater Loading Effects of Agricultural Management Systems)

#### PRIZM

(Pesticide Root Zone Model)

## Reservoir Models

#### Statistical

(Vollenweider)

## **BATHTUB**

(Eutrophication Model)

### WASP

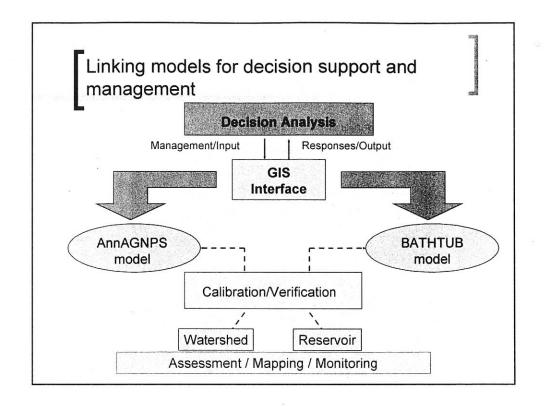
(Water Quality Analysis Simulation Program)

## CE-QUAL-W2

(A Two-Dimensional Water Quality and Hydrodynamic Model)

#### **EFDC**

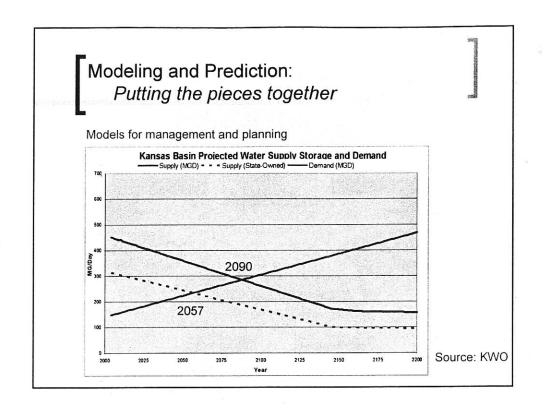
(Environmental Fluid Dynamics Code)

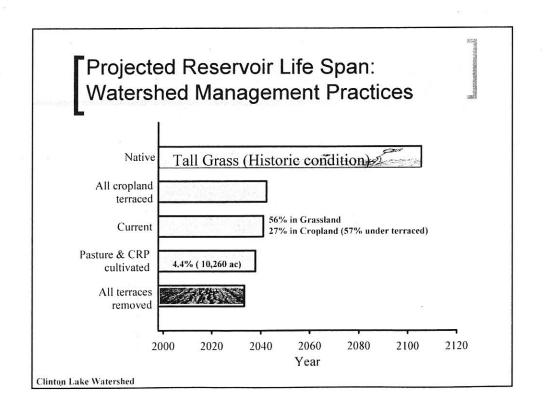


Modeling and Prediction:

Putting the pieces together

- Prediction
  - Based on:
    - Assessment and mapping
    - Monitoring
    - Modeling
  - Can we predict what will happen?
    - If an action is taken; OR
    - If an action is not taken.





# What do we need to get that complete picture?

- Comprehensive Reservoir Program
  - o Assessment and Mapping
    - M ASTRA Program: Data Coffection
  - o Monitoring, Modeling, and Prediction
  - Long-term Reservoir Studies
  - Data Inventory, Sharing, Management and Facilitated Access
    - Kansas Reservoir Information System

## Long-term Reservoir Studies: Why?

- Example: Taste and odor events
  - What limits our understanding of the causes of taste & odor events in Kansas drinking water reservoirs?
    - Fragmentary, short-term data.
    - Dispersed data (multiple agencies).
    - Little historical data

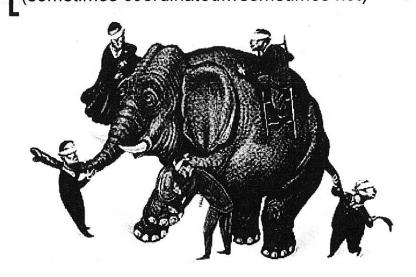
#### Thus:

No predictive modeling of why or when events may occur, or advance warning to customers.

# What do we need to get that complete picture?

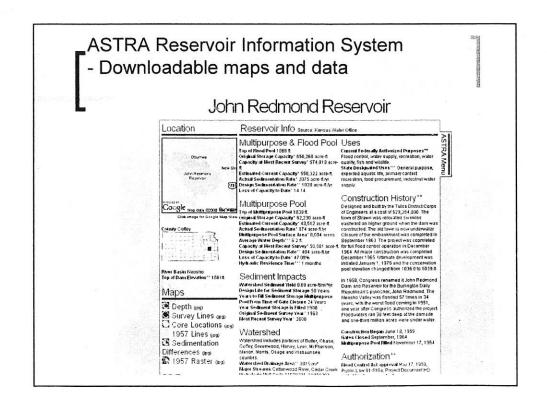
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Multiple agencies conducting multiple sampling events – (sometimes coordinated...sometimes not)



## Integrated Data Collection and Management / Reservoir Information System

- Data Inventory
  - o "What data do we have?"
- Data Sharing and Facilitated Access
  - o "Who has it? Can I have it?"
- Gaps Identified
  - o "What don't we have that we need?"



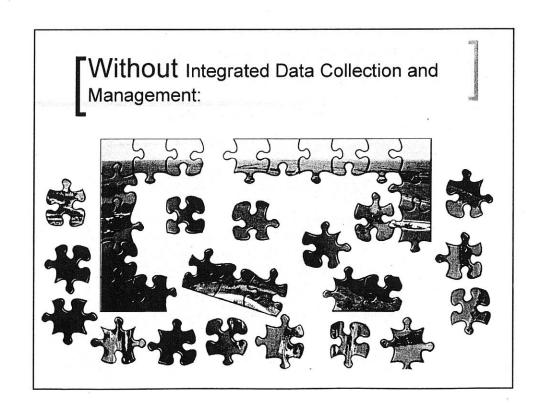
## Data Inventory, Sharing, Management, and Facilitated Access

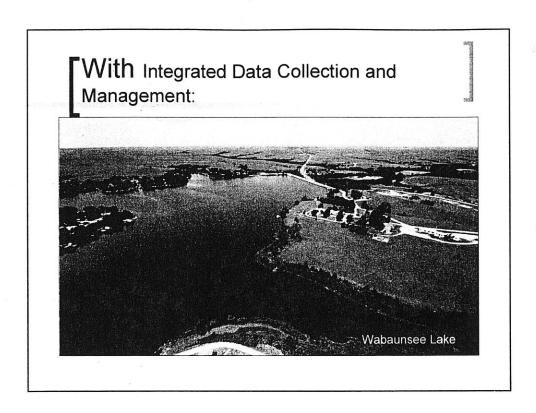


## ASTRA Reservoir Information System for Kansas

- Online reservoir data and information from multiple local, state, federal, and other sources.
- Data portal: Spatial data, real-time and archived databases, reports, and other information.
- Each agency contributes and benefits

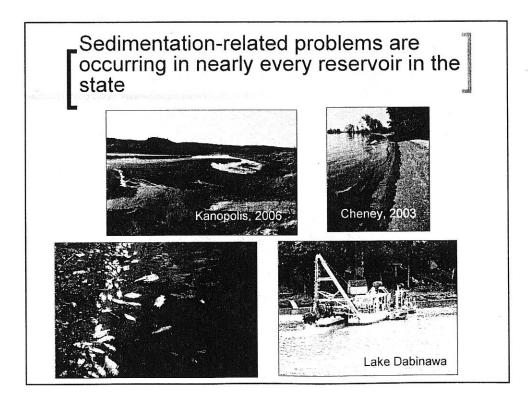




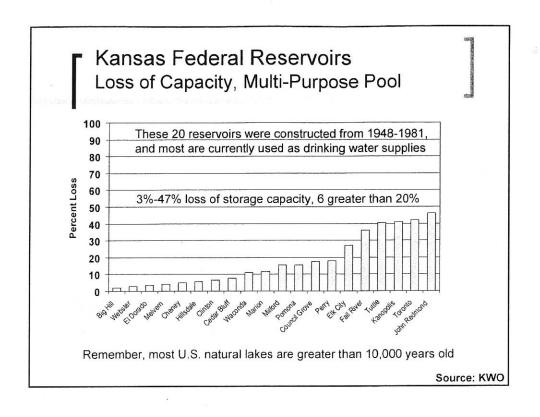


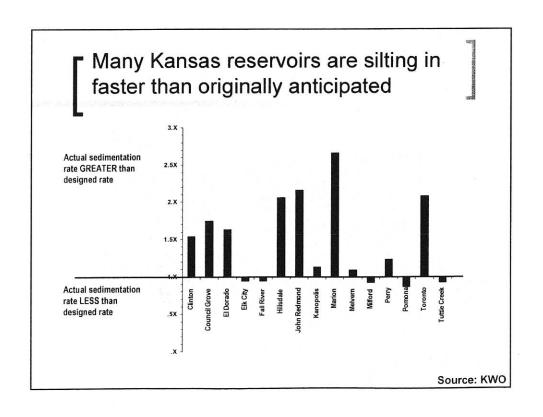
## **Tracy Streeter**

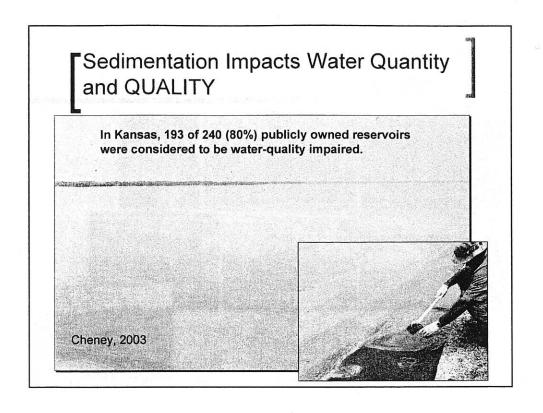
Future Approach to Developing a Reservoir Maintenance and Reclamation Strategy.

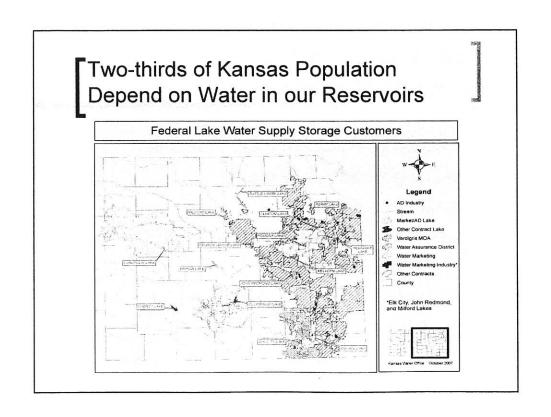


Heure Vision 2000 1-28-2009 attachment 3-1







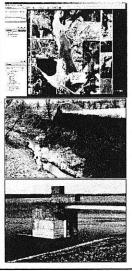


# Problem Watershed Protection Build Second Dam Dredge Dredge New Reservoirs

# What we are currently doing to Address Problem

- Watershed Restoration & Protection
- Data Collection & Analysis
- Raising Pool Levels
- Constructing New Reservoirs
- Proposing Policy
- Dredging
- WE CAN NOT IGNORE THE PROBLEM

## What We Need to Address



- Additional Data Collection
- •Improve Data Sharing & Access
- •Develop a Reservoir Maintenance and Reclamation Strategy
- Increase Watershed Protection & Restoration Activities
- •Target Implementation of Sediment Reducing Practices
- •Purchase Remaining Reservoir Storage
- Reclaim Storage
- Identify Alternatives to Reservoir Operations

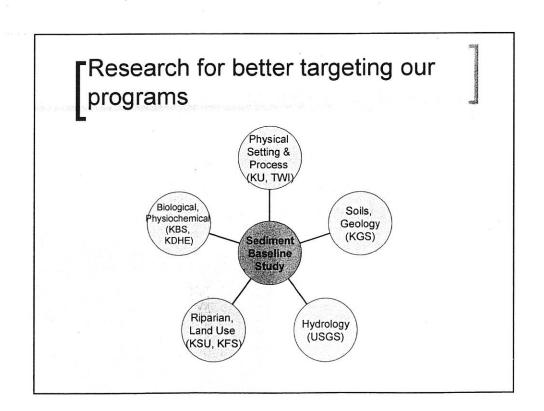
## KWA Policy Recommendation

- Riparian Easement Funding
- Systematic Stream Stabilization Planning and Implementation
- Additional
  Streambank
  Stabilization
  Funding



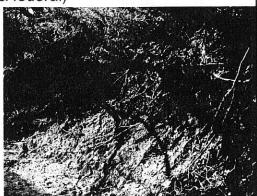
## Reservoir operational change

- Develop more sophisticated operations
  - Operational rules that meet needs rather than "what the manual says"
  - Decision made based on statistical probability
  - System approach to reservoir operations
- Include all beneficiaries in operations
  - Identify all users both in lake and downstream
  - Develop rules and use relationships before droughts develop



## Environmental considerations

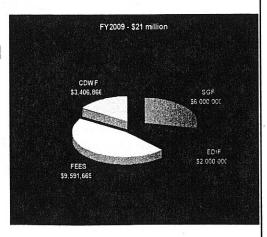
- Various permits required
  - Need to ensure coordination between permitting agencies (local, state & federal)
- Streamline Process
- Recognize benefits of project
  - Mitigation Guidelines

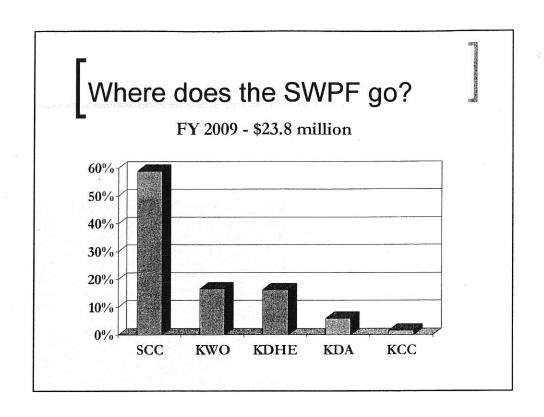


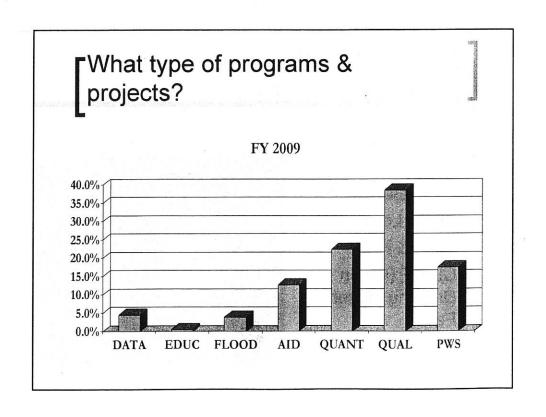
# Current Funding - State Water Plan Fund (SWPF)

## Revenue

- State General Fund
- EDIF (Lottery)
- Fees & Fines
- CDWF (Clean Drinking Water Fees)







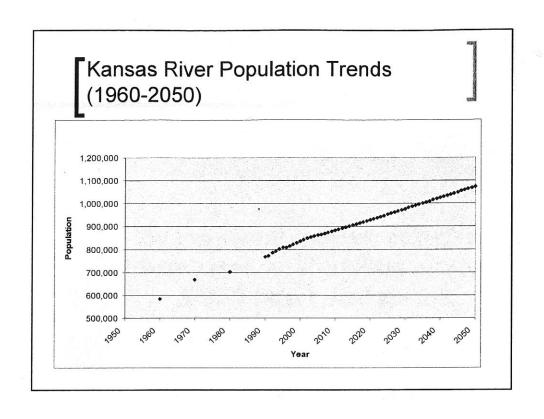
## Mike Hayden

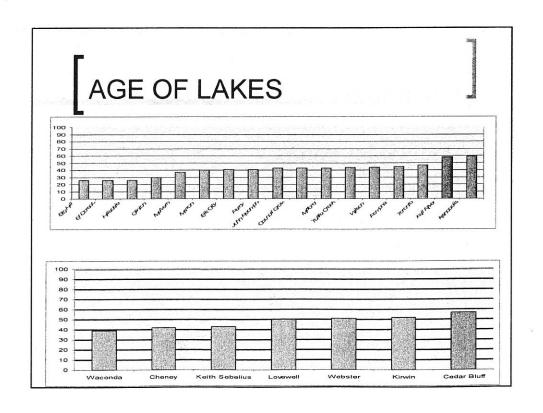
A Call to Action. Summary of Issues and Actions presented during Day 1 and Day 2.



## Changing Face of Kansas

- Population trends
- Increasing impacts of recreation on economic development





## The Impact of Sedimentation on Recreation Resources

Perry Lake Upper Basin Sedimentation, 1974-2001

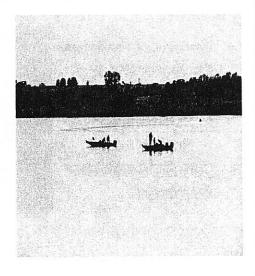




Former location of Sunset Ridge and Paradise Point Campground and Boating Area

## What a resource for Kansas!

- 24 Federal lakes
- 1.3 million acre-feet of storage
- Over 127,000 surface acres for recreation
- State Parks
- Public Lands
- Tourism Destination



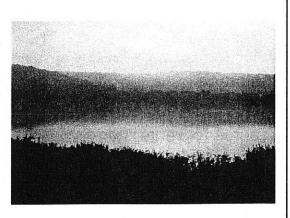
# Why be concerned? Sediment Part of Lake Design



- Nearly 2/3 of the KS population rely on reservoirs for drinking water
- Agriculture irrigation
- New Industry / Jobs
- Recreation in-lake & downstream users
  - Growing Demand
- Economic Development housing, recreation based business

## Aging Reservoirs

- Reservoir Reflects it's Watershed
- Reservoirs Age
  - Sedimentation
  - Nutrient Loads
- Can Be Slowed or Reversed



## New revenue proposed for FY2010

- \$14.2 million in increased revenue
  - o Increase in SWPF fees \$4.7 million
  - Dedicate 10% of ELARF to water infrastructure projects and debt reduction - \$9.5 million

# Expanded Lottery Act Revenue Fund

- **ELARF** uses
  - Debt reduction
    - Reservoir storage financing
    - Reservoir Beneficial Use Fund
  - Infrastructure improvement
    - Reservoir sedimentation
    - Other water supply infrastructure
  - Property tax relief



## FY 2010 ELARF REQUEST FOR RESERVOIR SEDIMENTATION

Based on August 2008 ELARF Revenue Projections

SCC	STREAMBANK STABILIZATION	\$1,000,000
KWO	PURCHASE OF RESERVOIR STORAGE (Perry & Milford)	\$3,601,000
KWO	JOHN REDMOND LOGJAM & DREDGING	\$3,449,601
KWO	STREAMBANK PLANNING	\$150,000
KDWP	RIPARIAN EASEMENTS	\$300,000
TOTAL		\$8,500,601

## ELARF Projections – 10% to Water Infrastructure and Debt Reduction

Based on August 2008 ELARF Revenue Projections

