| Approved: _ | January 26, 2009 |
|-------------|------------------|
|             | Date             |

### MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairman Jay Emler at 10:30 a.m. on January 20, 2009, in Room 545-N of the Capitol.

All members were present.

#### Committee staff present:

Alan Conroy, Kansas Legislative Research Department
J.G. Scott, Kansas Legislative Research Department
Michael Steiner, Kansas Legislative Research Department
Estelle Montgomery, Kansas Legislative Research Department
Reagan Cussimanio, Kansas Legislative Research Department
Audrey Dunkel, Kansas Legislative Research Department
Aaron Klaassen, Kansas Legislative Research Department
Jill Wolters, Office of the Revisor of Statutes
Daniel Yoza, Office of the Revisor of Statutes
Melinda Gaul, Chief of Staff
Shirley Jepson, Committee Secretary

#### Conferees appearing before the committee:

Dale Dennis, Deputy Commissioner, Department of Education Jim Pottorff, General Counsel, University of Kansas Major Mark Bruce, Kansas Highway Patrol (KHP) Jeff Brandau, Special Agent in Charge, Kansas Bureau of Investigation (KBI)

#### Others attending:

See attached list.

#### **Bill Introduction**

Senator Schmidt moved to introduce legislation pertaining to absentee ballots for federal services. The motion was seconded by Senator Kelly. Motion carried.

Senator Schmidt moved to introduce legislation pertaining to electronic filing of certain reports. The motion was seconded by Senator Kultala. Motion carried.

Senator Schmidt moved to introduce legislation pertaining to advanced ballots. The motion was seconded by Senator Masterson. Motion carried.

### Continued Discussion of SB 23 - Supplemental, appropriations for FY2009 for various state agencies.

Written testimony was presented from Mark Tallman, Assistant Executive Director/Advocacy, Kansas Association of School Boards (KASB) as a follow-up to testimony before the Committee on <u>SB 23</u> on January 15, 2009 (<u>Attachment 1</u>).

Dale Dennis, Deputy Commissioner, Department of Education, presented additional information on school finance reductions as requested by the Committee (<u>Attachment 2</u>). Mr. Dennis stated that the printouts offer information on the following:

• 2008-09 Estimated FTE enrollment.

#### Governor's Recommendations:

- 2008-09 Estimated effects of a \$22 reduction in base state aid per pupil (BSAPP).
- 2008-09 Estimated decrease in special education state aid entitlement (Based upon the 2007-08 special education state aid reimbursement) Language in the statute refers to 92 percent special aid reimbursement Governor's budget recommendation does not include the \$4.4 million.
- 2008-09 Total Governor's recommended reductions for 2008-09 (\$18.4 million).

#### CONTINUATION SHEET

MINUTES OF THE Senate Ways And Means Committee at 10:30 a.m. on January 20, 2009, in Room 545-N of the Capitol.

#### Across the board cuts to achieve reductions of \$45.2 million:

- 2008-09 Estimated effects of a \$47.30 reduction in BSAPP (General State Aid).
- 2008-09 Estimated reductions in local option budget state aid (LOB). Some school districts are -0-because of higher assessed evaluation per pupil within the district. As a result, school districts with a higher assessed evaluation might receive little or no additional state aid.
- 2008-09 Estimated reductions in special education state aid.
- 2008-09 Estimated reductions in KPERS state's portion of state aid for KPERS.
- 2008-09 Estimated reductions in bond and interest state aid not all school districts have outstanding bonds. The amount of state aid depends on the assessed evaluation per pupil within the district.
- 2008-09 Total reductions excluding small programs a number of small programs totaling approximately \$15 million that could add an additional \$200,000 to the printout.
- Difference between the Governor's recommendations and across the board cuts.

Mr. Dennis stated that the across-the-board cuts are equivalent to approximately a 1.36 percent cut in K-12 education funding.

- The Committee requested additional information on how the cuts would further affect each school district.
- J. G. Scott, Legislative Research Department, provided additional information on the slider, stating that the payment scheduled for February 15<sup>th</sup> has been delayed until June 30<sup>th</sup> because of the state's revenue shortfall. If revenues are not available on June 30<sup>th</sup>, the payment will be reduced or payment will not be made in FY 2009.
- The Committee requested information on suspending the exemption, currently in statute; reinstate the tax; and the effect of changing the law during the current session.

# <u>Hearing on SB 8 - Kansas tort claims act; medical students enrolled at university of Kansas medical</u> center.

Jill Wolters, Office of the Revisor of Statutes, provided an overview of <u>SB 8</u> (<u>Attachment 3</u>). Ms. Wolters noted that a proviso in the appropriations bill has addressed the same issue in previous sessions. This bill would put in law language to include medical students enrolled at the University of Kansas Medical Center that are in clinical training at the University or at other health care institutions.

Written testimony was distributed from Kathy Damron, Strategic Communications of Kansas (<u>Attachment 4</u>).

Jim Pottorff, General Counsel, University of Kansas, responded to a question from the Committee regarding claims since July 1, 2008, Jim Pottorff, indicated there is only one open claim at the present time. Mr. Pottorff did not know when the claim was filed.

There were no other conferees to appear to testify on **SB 8**.

#### The hearing on **SB 8** was closed.

Senator Vratil moved to recommend SB 8 favorable for passage. The motion was seconded by Senator Schordorf. Motion carried.

#### Hearing on SB 30 - State surplus property; disposition of computers and firearms.

Jill Wolters, Office of the Revisor of Statutes, provided an overview of **SB 30** (Attachment 5).

Major Mark Bruce, Kansas Highway Patrol, presented testimony in support of <u>SB 30</u> (<u>Attachment 6</u>). Major Bruce provided language recommended to amend New Section 2(b) directed at resigning troopers. The

#### CONTINUATION SHEET

MINUTES OF THE Senate Ways And Means Committee at 10:30 a.m. on January 20, 2009, in Room 545-N of the Capitol.

language would allow a trooper or sworn officer with the Kansas highway patrol (KHP) who resigns from KHP and accepts employment with a local, state or federal law enforcement agency to purchase, upon retirement, such trooper or other officer's personal sidearm with a trigger lock. Responding to a question from the Committee, Major Bruce noted that the life of a sidearm is approximately 10 years. Funding for replacements would come from the agency's equipment replacement fund.

Jeff Brandau, Special Agent in Charge, Kansas Bureau of Investigation (KBI), appeared before the Committee to request that language be amended into the bill to include special agents of KBI and perhaps extended to include all state law enforcement officers who are mandated to carry firearms. Mr. Brandau's request included language that the firearms would be sold at trade-in or fair market value. Current statute would identify state law enforcement officers.

Written testimony from Steve Kearney, Executive Vice President, Kansas State Troopers Association, in support of <u>SB 30</u> was distributed to the Committee (<u>Attachment 7</u>). Mr. Kearney offered an amendment to New Section 2 (b) (1) to separate and distinguish between "retiring" and "resigning" officers in the bill.

There were no other conferees to appear to testify on SB 30.

#### The hearing on SB 30 was closed.

The Committee requested the following information with regard to **SB 30**:

- Draft amendment to include troopers and sworn officers of KHP.
- Draft amendment to include KBI to purchase sidearms.
- Information on the possibility of adding all law enforcement officers to the bill.
- Draft a balloon to allow state libraries to purchase computers rather than allowing legislators or staff to purchase more than one computer.

The next meeting is scheduled for January 21, 2009.

The meeting was adjourned at 11:45 a.m.

# SENATE WAYS & MEANS COMMITTEE GUEST LIST

DATE: \_\_\_\_January 20, 2009\_\_\_

| NAME                | REPRESENTING                |
|---------------------|-----------------------------|
| Tember              | Eagle                       |
| MARK BRYCE          | KHP                         |
| DAVID Kleyge        | KC 87AM                     |
| Mulie Shields       | KHI Dens                    |
| Julie Hein          | Hein Law Firms              |
| TOM PALACE          | AMOS OF KS                  |
| Nike Hammond        | ACHHUK                      |
| Shannon Bell        | Little Government Relations |
| Colin Transact      | ACMHCK                      |
| ( len by Crow       | KS Coalton USD 501          |
| Hay, Henge          | Thathe District Lehools     |
| BILL REARROW        | KCKs Public Schools         |
| As Maria Holl       | SKIL                        |
| Mark Borkagel       | CAPITOL SMATESTS            |
| Bill Sneed          | UKHA                        |
| Juni Kon            | KCSL                        |
| Adril Holman        | Kansas Action for Children  |
| Nathan Eberline     | LKM                         |
| Lan Howed           | SRS                         |
| Lois Weeks          | SR5                         |
| Sheens Shupler      | SOS                         |
| Jeslie Kaufman      | hs Coop Council             |
| Mary Jon Hankiewicz | KGA                         |

# SENATE WAYS & MEANS COMMITTEE GUEST LIST

DATE: \_\_\_\_January 20, 2009\_\_\_\_

| NAME              | REPRESENTING       |
|-------------------|--------------------|
| Duane Goassey     | DOFA               |
| Mike Recat        | Gaches Broden      |
| STACEY WOULINGTON | KDA                |
| Missy Taylor      | KFE                |
| Val DeFever       | SQ E               |
| Mark Tallman      | KASB               |
| Chip Wheelen      | HOSF Bd of CONS    |
| Dan Morin         | Ks Medical Society |
| Scott FRANK       | LPA )              |
| LARRY GERE        | 12 CCT             |
| Jim Pottor AT     | Uni of Ks          |
| Joseph Moliya     | K5 Bar ASSOC.      |
| Sharon Wenger     | Leg Research       |
| Ethan SRICKSON    | 1500T              |
| John Bruno        | Bruno + Associates |
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# Testimony before the Senate Ways and Means Committee by

### Mark Tallman, Assistant Executive Director/Advocacy Kansas Association of School Boards

January 15, 2009

### **Key Points on Governor's Budget Proposal**

As representatives of Kansas public schools, we understand the magnitude of the budget crisis facing the Governor and Legislature. In making the painful choices necessary to resolve this crisis, we believe that minimizing funding reductions for public education will help minimize both the short-term and long-term damage to the Kansas economy.

Therefore, we appreciate the Governor's efforts to make K-12 education funding a priority, and would urge the Legislature to limit any further reductions. Please consider the following facts.

## Public schools differ from most public agencies and local governments in a number of important ways:

Under the Kansas Constitution and statutes, every student is entitled to a free public school education, including a minimum curriculum and days or hours of a school term.

Under the state constitution, public schools are managed by locally elected boards, but the responsibility for funding lies with the state, and each child is equally entitled to a quality education as defined by the state.

Public schools must provide special education services to all eligible students, regardless of cost.

State law requires a school accreditation system based on measurable improvement in student academic progress; under No Child Left Behind schools must be increasing student proficiency targets each year.

By state policy, a very high percentage of school district employees are professionally licensed, have collective bargaining and continuing contract rights. For example, schools cannot legally pay employees who do not meet state qualifications.

| Senate Ways | & Means Cmte |
|-------------|--------------|
| Date /-     | 20-2009      |
| Attachment  | 1            |

In addition to state and federal mandates on what they must do, school districts are limited on what revenues they can raise and spend locally, and local funding options have constitutional implications.

## Increased school funding has led to dramatic increases in student achievement, which will be at risk if funding is reduced.

Student performance has increased significantly on state tests, especially among previously low-achieving groups. Performance has also increased on national tests and Kansas' national ranking has improved to among the best in the nation.

Performance has improved because schools have effectively targeted new resources on new programs and personnel, which will be most at-risk if funding is cut.

Every part of a school district budget – not just "classroom instruction" – has an impact on student achievement.

Educational attainment is the single important factor in personal and social economic prosperity.

#### Major cuts in school funding will have significant immediate economic consequences.

Significant cuts to public education will eliminate high-paying jobs, benefits and purchases in communities across the state. (School jobs have the same impact as National Bioand Agro-Defense Laboratory.)

School budget cuts resulting in higher fees for meals, transportation, books, activities, drivers' education, kindergarten and pre-school programs and summer school or enrichment programs will fall hardest on economically struggling families.

#### We recommend that the Legislature wait on further cuts in education.

It is not yet clear if state revenues will continue to decline.

The federal stimulus package may provide budget relief and avoid damaging educational cuts.

Although difficult in any case, most school districts can handle cuts for next year better with more time to plan than in the current year, when most of the budget is already committed.

### **Division of Fiscal and Administrative Servic**



785-296-3871 785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

January 19, 2009

TO:

Senate Ways and Means Committee

FROM:

Dale M. Dennis, Deputy

Commissioner of Education

SUBJECT:

School Finance Reductions

As requested, attached is a computer printout (SF9014) which provides a comparison between the Governor's recommended reductions and across the board reductions which should total approximately \$45.2 million.

This information has been broken down by individual funds and provides the appropriate comparisons. There are several smaller programs that total approximately \$15 million that could not be determined which include the following: juvenile detention facilities, declining enrollment, mentor teacher, professional development, school food service, educable deaf/blind, agriculture in the classroom, and National Board Certification. These programs would add an additional \$200,000 to those on the computer printout.

Please review the column explanation carefully.

Senate Ways & Means Cmte
Date \_\_\_/- 20-2009
Attachment \_\_\_\_\_2

#### COMPUTER PRINTOUT SF9014 January 19, 2009

### **COLUMN EXPLANATION**

Column

-- 2008-09 Estimated FTE enrollment

#### GOVERNOR'S RECOMMENDATIONS

- 2 -- 2008-09 Estimated effects of a \$22 reduction in base state aid per pupil
- 3 -- 2008-09 Estimated decrease in special education state aid entitlement (Based upon the 2007-08 special education state aid reimbursement)
- 4 -- 2008-09Total (Column 2 + 3) (Governor's recommended reductions for 2008-09)

### ACROSS THE BOARD CUTS TO ACHIEVE REDUCTIONS OF \$45.2 MILLION

- 5 -- 2008-09 Estimated effects of a \$47 reduction in BSAPP
- 6 -- 2008-09 Estimated reductions in local option budget state aid
- 7 -- 2008-09 Estimated reductions in special education state aid
- 8 -- 2008-09 Estimated reductions in KPERS
- 9 -- 2008-09 Estimated reductions in bond and interest state aid
- 10 -- 2008-09 Estimated reductions in capital outlay state aid
- 11 -- 2008-09 Total reductions excluding small programs described in memo (Column 5 + 6 + 7 + 8 + 9 + 10)
- 12 -- Difference (Column 11 4)

| _       | 1/19/2008   |                        | Col 1           | Col 2                         | Col 3                | Col 4              | Col 5              | Col 6              | Col 7                            | Col 8            | Col 9                           | Col 10             | Col 11               | Col 12           |
|---------|-------------|------------------------|-----------------|-------------------------------|----------------------|--------------------|--------------------|--------------------|----------------------------------|------------------|---------------------------------|--------------------|----------------------|------------------|
| _       |             |                        |                 |                               |                      | 2016               |                    | 10000              | THE BOARD DOOR                   | 0055 67475 41    | DEFINITIONS (A.D.               | DDOV (*4514)       |                      | -                |
|         |             |                        | 2008-09         |                               | STATE AID REDUCTI    | 2008-09 Est.       | 2008-09 Est.       | 2008-09 Est.       | THE BOARD - PROP<br>2008-09 Est. | 2008-09 Est.     |                                 | 2008-09 Est.       | 2008-09 Est.         | Difference       |
| USD     |             |                        | FTE Enrollment  | 2008-09 Est.<br>GSA Reduction | 2008-09 Est.<br>Sped | Total Reduction    | GSA Reduction      | LOB Aid            | Sped                             | KPERS            | 2008-09 Est.<br>Bond & Int. Aid | Capital Outlay Aid | Total Reductions     | Difference       |
| No.     | County Name | USD Name               | (includes MILT) | (SF9001 Col 7)                | Reduction            | (Col 2 + Col 3)    | @ \$47.30          | Reduction          | Reduction                        | Reduction        | Reduction                       | Reduction          | (Cols 5 thru Col 10) | (Col 11 - Col 4) |
| 256     | Allen       | Marmaton Valley        | 320.5           | -13,315                       | -4,954               | -18,269            | -28,777            | -2,629             | -6,538                           | -2,194           | -933                            | 0                  | -41,071              |                  |
| 257     | Allen       | Iola                   | 1,396.0         | -44,778                       | -18,872              | -63,650            | -96,241            | -29,411            | -24,906                          | -9,312           | 0                               | -1,168             | -161,039             |                  |
| 258     | Allen       | Humboldt               | 495.0           | -18,139                       | -6,486               | -24,625            | -38,956            | -4,958             | -8,559                           | -3,930           | -2,949                          | -211               | -59,564              | -34,939          |
| 365     | Anderson    | Garnett                | 1,107.2         | -36,388                       | -11,221              | -47,609            | -78,475            | -11,914            | -14,809                          | -7,133           | -532                            | -1,369             | -114,233             | -66,624          |
| 479     | Anderson    | Crest                  | 221.0           | -10,196                       | -3,727               | -13,923            | -21,961            | -1,308             | -4,918                           | -2,017           | 0                               | 0                  | -30,204              | -16,282          |
| 377     | Atchison    | Atchison County        | 683.6           | -24,786                       | -9,100               | -33,886            | -53,624            | -9,551             | -12,010                          | -4,189           | 0                               | 0                  | -79,375              | -45,489          |
| 409     | Atchison    | Atchison               | 1,581.5         | -47,041                       | -19,292              | -66,333            | -101,293           | -21,554            | -25,461                          | -13,334          | -8,075                          | -1,436             | -171,153             | -104,820         |
| 254     | Barber      | Barber Co.             | 502.0           | -18,788                       | -6,373               | -25,161            | -40,238            | 0                  | -8,411                           | -3,648           | 0                               | 0                  | -52,296              | -27,135          |
| 255     | Barber      | South Barber Co.       | 221.0           | -9,857                        | -2,636               | -12,493            | -20,769            | 0                  | -3,479                           | -1,962           | 0                               | 0                  | -26,211              | -13,717          |
| 354     | Barton      | Claflin                | 222.1           | -9,651                        | -3,250               | -12,901            | -21,053            | -878               | -4,289                           | -1,913           | 0                               | -23                | -28,155              | -15,254          |
| 355     | Barton      | Ellinwood              | 418.0           | -15,574                       | -4,938               | -20,511            | -33,843            | -3,570             | -6,516                           |                  | -1,079                          | 0                  | -48,160              | -27,649          |
| 428     | Barton      | Great Bend             | 2,987.0         | -91,598                       | -21,982              | -113,579           | -197,369           | -45,655            | -29,010                          |                  | -9,676                          | 0                  | -306,976             |                  |
|         | Barton      | Hoisington             | 607.5           | -21,032                       | -6,246               | -27,278            | -45,592            | -7,821             | -8,243                           |                  | -3,046                          | 0                  |                      | -                |
| 234     | Bourbon     | Ft. Scott              | 1,947.5         | -58,772                       | -12,938              | -71,710            |                    | -19,183            | -17,075                          | -13,518          |                                 | -1,094             | -182,079             |                  |
| 235     | Bourbon     | Uniontown              | 434.0           | -18,219                       | -3,879               | -22,098            |                    | -6,570             | -5,119                           |                  |                                 | 0                  |                      |                  |
| 415     | Brown       | Hiawatha               | 843.8           | -29,918                       | -12,351              | -42,269            |                    | -10,205            | -16,300                          |                  | -1,791                          | -601               |                      |                  |
|         |             | Brown County           | 635.5           | -25,451                       | -10,020              | -35,471            |                    | -16,447            | -13,224                          |                  |                                 | 0                  |                      |                  |
|         | Butler      | Bluestem               | 599.0           | -23,003                       | -6,769               | -29,772            |                    | -10,232            | -8,934                           | -4,499           | -3,147                          | -959               |                      |                  |
|         | Butler      | Remington-Whitewater   | 511.4           | -19,327                       | -5,793               | -25,119            |                    | -5,389             | -7,645                           |                  | -1,097                          | 0                  |                      |                  |
|         |             | Circle                 | 1,595.0         | -43,083                       | -12,263              | -55,346            |                    | 0                  | -16,184                          | -9,132           |                                 | 0                  |                      |                  |
|         |             | Andover                | 4,545.9         | -120,409                      | -29,246              | -149,655           |                    | -47,957            | -38,597                          | -25,891          | -29,020                         | -6,675             |                      | 1                |
|         |             | Rose Hill              | 1,663.4         | -45,865                       | -13,532              | -59,397            | -99,032            | -29,164            | -17,859                          |                  |                                 | -2,150             |                      |                  |
|         |             | Douglass               | 778.1           | -26,069                       | -7,582               | -33,652            |                    | -15,984            | -10,007                          | -5,426           |                                 | -334               |                      | 1                |
|         | 7.000.00    | Augusta                | 2,146.1         | -57,264                       | -16,557              | -73,822            |                    | -33,524            | -21,851                          | -11,572          |                                 | -2,862             |                      | -                |
|         |             | El Dorado              | 1,996.2         | -60,646                       | -17,529              | -78,175            | -129,980           | -11,457            | -23,133                          | -                |                                 | -3,191<br>0        |                      | -                |
| 1770000 |             | Flinthills             | 294.8           | -11,961                       | -3,370               | -15,331            | -25,499            | -4,462             | -4,447                           | -2,089           |                                 | 0                  | 2.,                  |                  |
|         |             | Chase County           | 417.5           | -16,903                       | -4,406               | -21,309            | -36,080            | 1.012              | -5,815                           | • '              |                                 | 0                  | ,                    |                  |
|         | <u> </u>    | Cedar Vale             | 139.5           | -6,549                        | -1,470               | -8,018<br>-19,071  | -14,398<br>-31,478 | -1,012<br>-2,796   | -1,940<br>-5,914                 | -1,086<br>-2,828 |                                 | -353               |                      |                  |
|         |             | Chautauqua<br>Riverton | 365.0<br>828.5  | -14,591                       | -4,481<br>-7,378     | -36,500            |                    | -16,461            | -9,737                           | -2,828           |                                 | -333               |                      |                  |
|         | Cherokee    | Columbus               | 1,152.6         | -29,122<br>-38,872            | -10,412              | -49,284            |                    | -17,142            | -13,741                          | -8,965           |                                 | -907               |                      | -                |
|         | Cherokee    | Galena                 |                 |                               |                      |                    |                    |                    | 5,-5,-5,5                        |                  |                                 |                    |                      |                  |
|         |             | Baxter Springs         | 730.5<br>926.5  | -26,824<br>-31,695            | -5,903<br>-7,298     | -32,727<br>-38,993 |                    | -18,656<br>-18,985 | -7,791<br>-9,632                 |                  |                                 |                    |                      |                  |
|         | Cheyenne    | Cheylin                | 130.0           | -7,024                        | -1,445               | -8,469             |                    | -18,383            | -1,908                           |                  |                                 |                    |                      | -                |
|         |             | St. Francis            | 297.5           | -11,364                       | -2,036               |                    |                    | 0                  | -2,687                           |                  |                                 |                    |                      |                  |
|         |             | Minneola               | 271.0           | -10,571                       | -2,903               | -13,473            |                    | -1,850             |                                  |                  |                                 |                    |                      | -                |
|         |             | Ashland                | 216.0           | -9,456                        | -2,474               | -11,929            |                    | -1,850             | -3,265                           |                  |                                 |                    |                      |                  |
|         |             | Clay Center            | 1,344.7         | -39,672                       | -12,590              | -52,263            |                    | -17,196            |                                  | <del></del>      | -                               |                    |                      |                  |
|         | Cloud       | Concordia              | 1,062.1         | -35,581                       | -12,390              | -48,692            |                    | -12,973            |                                  |                  |                                 |                    |                      |                  |
|         |             | Southern Cloud         | 231.5           | -10,378                       |                      |                    |                    | -1,455             |                                  |                  |                                 |                    |                      | -                |

| USD No. Cc 243 Coff 244 Coff 300 Corr 462 Cow 463 Cow 470 Cow 471 Cow 246 Crav 247 Crav 248 Crav 249 Crav 250 Crav                      | ffey ffey manche wley wley wley wley wley wley wley wle      | USD Name Lebo-Waverly Burlington LeRoy-Gridley Commanche County Central Udall Winfield Arkansas City Dexter | GOV<br>2008-09<br>FTE Enrollment<br>(includes MILT)<br>548.0<br>823.5<br>260.0<br>309.5<br>336.5<br>391.3<br>2,459.4<br>2,719.6 | VENOR'S PROPOSED  2008-09 Est.  GSA Reduction (SF9001 Col 7)  -19,532  -27,634  -10,761  -12,392  -13,569  -14,539 | 2008-09 Est. Sped Reduction -5,380 -13,279 -2,969 -3,819   | 2008-09 Est. Total Reduction (Col 2 + Col 3) -24,912 -40,912 -13,730 | 2008-09 Est.<br>GSA Reduction<br>@ \$47.30<br>-42,267<br>-59,787 | ACROSS 2008-09 Est.  LOB Aid  Reduction  -7,994 | THE BOARD - PROPO<br>2008-09 Est.<br>Sped<br>Reduction<br>-7,100 | SED STATE AID<br>2008-09 Est.<br>KPERS<br>Reduction | REDUCTIONS (API<br>2008-09 Est.<br>Bond & Int. Aid<br>Reduction | 2008-09 Est.<br>Capital Outlay Aid<br>Reduction | 2008-09 Est. Total Reductions (Cols 5 thru Col 10) -62,599 | Difference (Col 11 - Col 4) |
|---|--|---|---|--|--|--|--|---|--|---|---|---|--|-----------------------------|
| No. Cc 243 Coff 244 Coff 300 Corr 462 Cow 463 Cow 470 Cow 471 Cow 246 Crav 247 Crav 248 Crav 249 Crav                                   | ffey ffey ffey manche wley wley wley wley wley wley wley wle | Lebo-Waverly Burlington LeRoy-Gridley Commanche County Central Udall Winfield Arkansas City                 | 2008-09 FTE Enrollment (includes MILT) 548.0 823.5 260.0 309.5 336.5 391.3 2,459.4  | 2008-09 Est. GSA Reduction (SF9001 Col 7) -19,532 -27,634 -10,761 -12,392 -13,569                                  | 2008-09 Est. Sped Reduction -5,380 -13,279 -2,969 -3,819   | 2008-09 Est. Total Reduction (Col 2 + Col 3) -24,912 -40,912 -13,730 | GSA Reduction<br>@ \$47.30<br>-42,267<br>-59,787                 | 2008-09 Est.<br>LOB Aid<br>Reduction            | 2008-09 Est.<br>Sped<br>Reduction                                | 2008-09 Est.<br>KPERS<br>Reduction                  | 2008-09 Est.<br>Bond & Int. Aid<br>Reduction                    | 2008-09 Est.<br>Capital Outlay Aid<br>Reduction | Total Reductions<br>(Cols 5 thru Col 10)                   | (Col 11 - Col 4)            |
| No. Cc 243 Coff 244 Coff 300 Corr 462 Cow 463 Cow 470 Cow 471 Cow 246 Crav 247 Crav 248 Crav 249 Crav                                   | ffey ffey ffey manche wley wley wley wley wley wley wley wle | Lebo-Waverly Burlington LeRoy-Gridley Commanche County Central Udall Winfield Arkansas City                 | FTE Enrollment<br>(includes MILT)<br>548.0<br>823.5<br>260.0<br>309.5<br>336.5<br>391.3<br>2,459.4                              | GSA Reduction<br>(SF9001 Col 7)<br>-19,532<br>-27,634<br>-10,761<br>-12,392<br>-13,569                             | Sped<br>Reduction<br>-5,380<br>-13,279<br>-2,969<br>-3,819 | Total Reduction<br>(Col 2 + Col 3)<br>-24,912<br>-40,912<br>-13,730  | GSA Reduction<br>@ \$47.30<br>-42,267<br>-59,787                 | LOB Aid<br>Reduction                            | Sped<br>Reduction  | KPERS<br>Reduction                                  | Bond & Int. Aid<br>Reduction                                    | Capital Outlay Aid<br>Reduction                 | Total Reductions<br>(Cols 5 thru Col 10)                   | (Col 11 - Col 4)            |
| No. Cc 243 Coff 244 Coff 300 Corr 462 Cow 463 Cow 470 Cow 471 Cow 246 Crav 247 Crav 248 Crav 249 Crav                                   | ffey ffey ffey manche wley wley wley wley wley wley wley wle | Lebo-Waverly Burlington LeRoy-Gridley Commanche County Central Udall Winfield Arkansas City                 | (includes MILT)  548.0  823.5  260.0  309.5  336.5  391.3  2,459.4  | (SF9001 Col 7) -19,532 -27,634 -10,761 -12,392 -13,569   | Reduction -5,380 -13,279 -2,969 -3,819                     | (Col 2 + Col 3)<br>-24,912<br>-40,912<br>-13,730                     | @ \$47.30<br>-42,267<br>-59,787                                  | Reduction                                       | Reduction  | Reduction   | Reduction   | Reduction                                       | (Cols 5 thru Col 10)                                       |                             |
| 243 Coff<br>244 Coff<br>300 Corr<br>462 Cow<br>463 Cow<br>465 Cow<br>470 Cow<br>471 Cow<br>246 Crav<br>247 Crav<br>248 Crav<br>249 Crav | ffey ffey ffey manche wley wley wley wley wley wley wley wle | Lebo-Waverly Burlington LeRoy-Gridley Commanche County Central Udall Winfield Arkansas City                 | 548.0<br>823.5<br>260.0<br>309.5<br>336.5<br>391.3<br>2,459.4   | -19,532<br>-27,634<br>-10,761<br>-12,392<br>-13,569  | -5,380<br>-13,279<br>-2,969<br>-3,819                      | -24,912<br>-40,912<br>-13,730  | -42,267<br>-59,787   |   |  |   |   |   |  |                             |
| 244 Coff<br>245 Coff<br>300 Corr<br>462 Cow<br>463 Cow<br>465 Cow<br>470 Cow<br>471 Cow<br>246 Crav<br>247 Crav<br>248 Crav<br>249 Crav | ffey ffey manche wley wley wley wley wley wley wley wle      | Burlington LeRoy-Gridley Commanche County Central Udall Winfield Arkansas City                              | 823.5<br>260.0<br>309.5<br>336.5<br>391.3<br>2,459.4  | -27,634<br>-10,761<br>-12,392<br>-13,569   | -13,279<br>-2,969<br>-3,819                                | -40,912<br>-13,730   | -59,787  | 0   | .,200  |   |   | 0   | -02.3991   | -37,68                      |
| 245 Coff<br>300 Com<br>462 Cow<br>463 Cow<br>465 Cow<br>470 Cow<br>471 Cow<br>246 Crav<br>247 Crav<br>248 Crav<br>249 Crav              | ffey<br>manche<br>wley<br>wley<br>wley<br>wley<br>wley       | LeRoy-Gridley Commanche County Central Udall Winfield Arkansas City   | 260.0<br>309.5<br>336.5<br>391.3<br>2,459.4   | -10,761<br>-12,392<br>-13,569  | -2,969<br>-3,819   | -13,730  |  |   | -17,525  | -8,294  | 0   | 0   | -85,606  |                             |
| 300 Com 462 Cow 463 Cow 465 Cow 470 Cow 471 Cow 246 Crav 247 Crav 248 Crav 249 Crav   | manche<br>wley<br>wley<br>wley<br>wley<br>wley               | Commanche County Central Udall Winfield Arkansas City   | 309.5<br>336.5<br>391.3<br>2,459.4  | -12,392<br>-13,569   | -3,819   |  | -22,841  | -1,438  | -3,919   | -2,189  | 0   | -32   | -30,419  |                             |
| 462 Cow<br>463 Cow<br>465 Cow<br>470 Cow<br>471 Cow<br>246 Crav<br>247 Crav<br>248 Crav<br>249 Crav                                     | wley<br>wley<br>wley<br>wley<br>wley<br>wley                 | Central Udall Winfield Arkansas City  | 336.5<br>391.3<br>2,459.4   | -13,569  |  | -16,212  | -26,701  | 0   | -5,041   | -1,790  | 0   | 0   | -33,532  |                             |
| 463 Cow<br>465 Cow<br>470 Cow<br>471 Cow<br>246 Crav<br>247 Crav<br>248 Crav<br>249 Crav  | wley<br>wley<br>wley<br>wley<br>www.                         | Udall<br>Winfield<br>Arkansas City  | 391.3<br>2,459.4  |  | -3,243   | -16,812  | -29,033  | -7,535  | -4,280   | -2,327  | -1,933  | -336  | -45,444  |                             |
| 465 Cow<br>470 Cow<br>471 Cow<br>246 Crav<br>247 Crav<br>248 Crav<br>249 Crav   | wley<br>wley<br>wley<br>iwford                               | Arkansas City   |   |  | -3,947   | -18,485  | -30,802  | -6,844  | -5,208   | -2,799  | -1,407  | 0   | -47,061  | -28,575                     |
| 470 Cow<br>471 Cow<br>246 Crav<br>247 Crav<br>248 Crav<br>249 Crav  | wley<br>wley<br>iwford                                       | •   |   | -69,583  | -23,787  | -93,370  | -149,572   | -36,493   | -31,392  | -21,700   | -10,808   | -2,673  | -252,639   | -159,269                    |
| 471 Cow<br>246 Crav<br>247 Crav<br>248 Crav<br>249 Crav   | wley<br>wford  | Dexter  | 2,/19.0   | -85,992  | -25,841  | -111,833   | -184,938   | -47,092   | -34,104  | -18,970   | -15,008   | 0   | -300,111   | -188,278                    |
| 247 Crav<br>248 Crav<br>249 Crav  |  |   | 173.0   | -8,032   | -1,965   | -9,997   | -17,444  | -1,346  | -2,593   | -1,405  | 0   | 0   | -22,787  | -12,791                     |
| 248 Crav<br>249 Crav  | wford  | Northeast   | 530.0   | -21,806  | -5,407   | -27,213  | -47,257  | -12,706   | -7,136   | -4,332  | -1,930  | 0   | -73,361  | -46,147                     |
| 249 Crav  |  | Cherokee  | 706.5   | -26,169  | -7,281   | -33,450  | -56,736  | -13,780   | -9,609   | -5,623  | 0   | 0   | -85,748  | -52,298                     |
|   | wford  | Girard  | 997.0   | -33,195  | -9,264   | -42,459  | -71,778  | -15,454   | -12,226  | -6,335  | -1,996  | -850  | -108,640   | -66,181                     |
| 250 Crav  | wford  | Frontenac   | 827.5   | -26,575  | -6,489   | -33,064  | -56,973  | -11,403   | -8,564   | -5,084  | -2,455  | 0   | -84,479  | -51,415                     |
|   | wford  | Pittsburg   | 2,638.1   | -81,297  | -23,239  | -104,536   | -174,821   | -26,072   | -30,670  | -16,504   | -5,406  | -2,066  | -255,540   | -151,003                    |
| 294 Dec   | catur  | Oberlin   | 366.5   | -14,538  | -3,731   | -18,270  | -31,100  | -1,744  | -4,924   | -3,020  | 0   | -70   | -40,858  | -22,588                     |
| 393 Dick  | kinson   | Solomon   | 388.6   | -14,818  | -3,655   | -18,473  | -31,838  | -4,083  | -4,823   | -2,580  | -1,045  | 0   | -44,369  |                             |
| 435 Dick  | kinson   | Abilene   | 1,504.2   | -42,760  | -13,336  | -56,096  | -91,511  | -18,901   | -17,600  | -8,764  | -1,535  | -1,524  | -139,835   | -                           |
| 473 Dick  | kinson   | Chapman   | 970.5   | -35,708  | -8,123   | -43,831  | -76,565  | -11,416   | -10,721  | -6,419  | 0   | -661  | -105,780   | -61,949                     |
| 481 Dick  | kinson   | Rural Vista   | 412.0   | -16,090  | -4,131   | -20,221  | -34,997  | -4,091  | -5,452   | -2,879  | -1,157  | -190  | -48,767  | -28,546                     |
| 487 Dick  | kinson   | Herington   | 511.8   | -20,161  | -2,978   | -23,139  | -43,171  | -10,438   | -3,930   | -3,437  | 0   | 0   | -60,976  | -37,837                     |
| 406 Don   | •  | Wathena   | 402.0   | -14,774  | -4,131   | -18,905  | -31,497  | -4,669  | -5,452   | -2,364  | 0   | 0   | -43,981  |                             |
| 425 Don   | niphan   | Highland  | 223.0   | -9,783   | -3,354   | -13,137  | -21,257  | -3,493  | -4,426   | -1,618  | 0   | 0   | -30,794  |                             |
| 429 Don   | niphan   | Troy  | 339.5   | -13,022  | -3,950   | -16,972  | -28,025  | -7,259  | -5,213   | -2,264  | 0   | 0   | -42,762  |                             |
| 433 Don   |  | Midway  | 160.9   | -8,312   | -3,034   | -11,345  | -18,144  | -261  | -4,004   | -1,527  | 0   | 0   | -23,937  | -12,591                     |
| 486 Don   |  | Elwood  | 312.4   | -12,535  | -3,111   | -15,646  | -26,682  | -3,645  | -4,106   | -2,357  | -489  | 0   | -37,279  |                             |
| 348 Dou   |  | Baldwin City  | 1,359.4   | -37,594  | -12,425  | -50,019  | -80,741  | -14,809   | -16,397  | -9,897  | -4,167  | -2,151  | -128,163   |                             |
| 491 Dou   |  | Eudora  | 1,396.3   | -39,425  | -12,851  | -52,276  | -84,421  | -20,719   | -16,960  | -8,943  | -10,757   | -2,367  | -144,166   |                             |
| 497 Dou   |  | Lawrence  | 10,487.2  | -289,937   | -121,283   | -411,219   | -623,182   | 0   | -160,063   | -74,409   | 0   | 0   | -857,655   |                             |
| 347 Edw   | A = 0.0 (8) (3) (3)  | Kinsely-Offerle   | 305.0   | -13,119  | 3,805  | -16,924  | -28,252  | -1,644  | -5,021   | -2,691  | 0   | 0   | -37,609  |                             |
| 502 Edw   |  | Lewis   | 101.6   | -5,581   | -1,475   | -7,056   | -11,740  | 4 673   | -1,946   | -819<br>-4,247                                      | 0   | -246  | -14,505<br>-50,600   |                             |
| 282 Elk   |  | West Elk  | 359.9   | -14,871  | -6,903   | -21,773  | -32,325<br>-19,384   | -4,673<br>-295                                  | -9,110<br>-4,241   | -4,247  | -257  | -240  | -25,279  | 1                           |
| 283 Elk   |  | Elk Valley  | 186.0   | -8,821   | -3,214   | -12,035  |  | -655  | -4,241   | -2,739  | -257  | -119  |  |                             |
| 388 Ellis   |  | Ellis   | 368.1   | -13,147  | -4,229   | -17,376<br>-12,953   | -28,087<br>-21,195   | -055  | -3,825   | -1,839  | 0   | -119  |  | -                           |
| 432 Ellis   |  | Victoria  | 256.0   | -10,055<br>-78,996   | -2,898<br>-32,222  | -12,953  | -170,256   | -10,632   | -42,525  | -26,253   | -102  |   |  | 1                           |
| 489 Ellis<br>327 Ellsv  |  | Hays<br>Ellsworth   | 2,767.3<br>602.6  | -78,996  | -5,243   | -27,002  | -46,926  | -7,485  | -6,919   | -4,243  | 0   | -449  |  | -                           |
| 327 Ellsv   |  |   | 453.0   | -16,755  | -3,243   | -20,735  | -36,142  | -7,483  | -5,253   | -3,095  | 0   | 0   | -44,490  | -                           |
| 363 Finn  |  | Lorraine  | 865.5   | -16,755  | -5,848   | -35,213  | -63,429  | 0   | -7,718   | -6,775  | 0   | 0   | -77,923  |                             |
| 457 Finn  |  | Holcomb<br>Garden City  | 6,807.7   | -220,368   | -59,603  | -279,971   | -474,007   | -57,823   | -78,661  | -53,297   | -4,426  |   |  |                             |
| Ford  | IIC V  | Garden City Spearville  | 352.5   | -12,273  | -3,644   | -15,917  | -26,814  | -4,086  | -4,809   | 33,231  | 7,120   | 5,101   | 5.5,077  | 11 555,75                   |

|          | 1/19/2008              |                        | Col 1           | Col 2                              | Col 3             | Col 4              | Col 5              | Col 6            | Col 7             | Col 8            | Col 9           | Col 10             | Col 11               | Col 12          |
|----------|------------------------|------------------------|-----------------|------------------------------------|-------------------|--------------------|--------------------|------------------|-------------------|------------------|-----------------|--------------------|----------------------|-----------------|
| -        |                        |                        | 601             | VENOR'S PROPOSED                   | STATE AID BEDUCTI | ONS                |                    | ACROSS T         | THE BOARD - PROP  | OSED STATE AID   | REDUCTIONS (APE | PROX \$45M)        |                      | 6               |
|          | <u> </u>               |                        | 2008-09         | VENOR'S PROPOSED :<br>2008-09 Est. | 2008-09 Est.      | 2008-09 Est.       | 2008-09 Est.       | 2008-09 Est.     | 2008-09 Est.      | 2008-09 Est.     | 2008-09 Est.    | 2008-09 Est.       | 2008-09 Est.         | Difference      |
| USD      | <del> </del>           |                        | FTE Enrollment  | GSA Reduction                      | Sped              | Total Reduction    | GSA Reduction      | LOB Aid          | Sped              | KPERS            | Bond & Int. Aid | Capital Outlay Aid | Total Reductions     |                 |
| No.      | · County Name          | USD Name               | (includes MILT) | (SF9001 Col 7)                     | Reduction         | (Col 2 + Col 3)    | @ \$47.30          | Reduction        | Reduction         | Reduction        | Reduction       | Reduction          | (Cols 5 thru Col 10) | (Col 11 - Col 4 |
| 443      | Ford                   | Dodge City             | 5,584.2         | -199,344                           | -53,948           | -253,292           | -428,595           | -107,604         | -71,198           | -43,411          | -36,776         | -4,585             | -692,169             | -438,87         |
| 459      | Ford                   | Bucklin                | 233.1           | -9,895                             | -2,713            | -12,608            | -21,507            | 0                | -3,581            | -1,829           | 0               | 0                  | -26,917              | -14,30          |
| 287      | Franklin               | West Franklin          | 699.0           | -27,502                            | -10,834           | -38,336            | -59,177            | -10,647          | -14,298           | -4,661           | 0               | 0                  | -88,782              | -50,44          |
| 288      | Franklin               | Central Heights        | 547.0           | -21,500                            | -5,229            | -26,730            | -46,293            | -9,144           | -6,902            | -3,445           | -1,455          | 0                  | -67,238              | -40,50          |
| 289      | Franklin               | Wellsville             | 839.0           | -26,911                            | -8,602            | -35,513            | -58,264            | -11,355          | -11,353           | -5,810           | -2,968          | -797               | -90,547              | -55,03          |
| 290      | Franklin               | Ottawa                 | 2,415.0         | -72,991                            | -21,826           | -94,817            | -156,596           | -29,914          | -28,805           | -16,958          | -10,536         | -2,131             | -244,941             | ļ               |
| 475      | Geary                  | Junction City          | 6,883.4         | -201,994                           | -66,343           | -268,337           | -433,727           | -127,627         | -87,556           | -46,965          | -15,871         | -5,471             | -717,217             | -448,88         |
|          | Gove                   | Grinnell               | 81.5            | -4,913                             | -1,189            | -6,101             | -10,269            | 0                | -1,569            | -698             | 0               | 0                  | -12,535              | -               |
|          | Gove                   | Wheatland              | 112.5           | -6,369                             | -2,150            | -8,519             | -13,949            | -13              | -2,837            | -1,195           | 0               | 0                  | -17,994              | 100             |
|          | Gove                   | Quinter                | 265.0           | • -10,770                          | -4,046            | -14,816            | -23,305            | -3,666           | -5,340            | -2,586           | 0               | -184               | -35,081              |                 |
|          | Graham                 | Graham County          | 368.4           | -13,870                            | -5,135            | -19,004            | -30,045            | 0                | -6,777            | -2,991           | 0               | 0                  | -39,813              | 1               |
|          | Grant                  | Ulysses                | 1,591.0         | -48,706                            | -10,603           | -59,309            | -103,719           | 0                | -13,993           | -11,062          | 0               | -465               | -128,774             | -69,46          |
|          | Gray                   | Cimarron-Ensign        | 658.2           | -23,891                            | -5,818            | -29,709            | -51,467            | -4,020<br>-2,688 | -7,679<br>-2,355  | -4,038<br>-1,822 | -1,715<br>-707  | -465               | -69,384<br>-29,999   | -               |
|          | Gray                   | Montezuma              | 224.2           | -10,215                            | -1,785            | -11,999<br>-8,175  | -22,288<br>-15,373 | -2,088           | -1,364            | -1,822           | -707            | -140               | -18,284              | 1               |
|          | Gray                   | Copeland               | 112.5           | -7,142                             | -1,033<br>-2,754  | -8,175             | -23,669            | -1,480           | -3,634            | -1,659           | 0               | -65                | -30,508              | -               |
|          | Gray                   | Ingalls Greeley County | 229.5           | -10,924<br>-9,940                  | -1,699            | -11,638            | -21,479            | -1,480           | -2,242            | -1,717           | -599            | 0                  | -26,037              | -14,39          |
|          | Greenwood              | Madison-Virgil         | 226.5           | -9,774                             | -2,680            | -12,453            | -20,784            | -2,094           | -3,537            | -1,758           | 0               | 0                  | -28,172              | 1               |
|          | Greenwood              | Eureka                 | 600.5           | -22,933                            | -5,658            | -28,590            | -49,537            | -9,966           | -7,467            | -5,390           | -3,968          | -492               | -76,819              |                 |
|          | Greenwood              | Hamilton               | 99.5            | -5,644                             | -1,662            | -7,305             | -11,797            | -178             | -2,193            | -826             | 0               | -4                 | -14,997              | -7,69           |
|          | Hamilton               | Syracuse               | 469.5           | -19,184                            | -3,158            | -22,342            | -41,449            | 0                | -4,168            | -3,319           | 0               | 0                  | -48,936              |                 |
|          | Harper                 | Anthony-Harper         | 823.7           | -29,621                            | -10,885           | -40,506            | -64,068            | -7,526           | -14,365           | -5,514           | 0               | -649               | -92,123              | -51,6:          |
| _        | Harper                 | Attica                 | 141.5           | -6,489                             | -1,739            | -8,227             | -14,304            | 0                | -2,294            | -1,016           | 0               | 0                  | -17,614              | -9,3            |
| 369      | Harvey                 | Burrton                | 244.2           | -10,338                            | -2,349            | -12,687            | -21,782            | -2,984           | -3,101            | -1,813           | -312            | -170               | -30,161              | -17,4           |
| 373      | Harvey                 | Newton                 | 3,383.4         | -96,211                            | -32,739           | -128,951           | -206,815           | -47,463          | -43,208           | -27,082          | -24,024         | -3,142             | -351,734             | -222,78         |
| 439      | Harvey                 | Sedgwick               | 533.0           | -18,230                            | -4,730            | -22,959            | -38,862            | -4,689           | -6,242            | -2,943           | -2,400          | -400               | -55,536              | -32,5           |
| 440      | Harvey                 | Halstead •             | 791.5           | -27,026                            | -7,286            | -34,313            | -57,872            | -7,835           | -9,616            | -4,856           | -3,249          | -689               | -84,115              | -               |
| 460      | Harvey                 | Hesston                | 820.1           | -25,639                            | -7,268            | -32,907            | -55,157            | -10,771          | -9,592            | -5,142           | -5,025          | -703               | -86,389              |                 |
| 374      | Haskell                | Sublette               | 460.9           | -19,100                            | -3,207            | -22,308            | -41,179            | 0                | -4,233            | -4,079           | 0               | 0                  | -49,491              |                 |
|          | Haskell                | Satanta                | 343.5           | -15,043                            | -2,533            | -17,576            | -32,330            | 0                | -3,342            | -3,106           | 0               | 0                  | -38,778              | -               |
|          | Hodgeman               | Jetmore                | 253.0           | -10,573                            | -3,004            | -13,577            | -22,993            | -1,343           | -3,965            | -1,887           | -45             | 0                  | -30,232              |                 |
|          | Hodgeman               | Hanston                | 72.5            | -3,591                             | -964              | -4,556             |                    | 0                | -1,273            | -424             | 0               | 0                  | -9,856               | -               |
|          | Jackson                | North Jackson          | 360.0           | -14,923                            | -3,181            | -18,104            | -32,363            | -6,240           | -4,198            | -2,392           | -950            | -352               | -46,495              | -               |
| 90.000.0 | Jackson                | Holton                 | 1,053.3         | -33,897                            | -10,431           | -44,328            | -72,643            | -19,585          | -13,767           | -11,372          | -2,569          | -968               | -120,904             | ļ               |
|          | Jackson                | Mayetta                | 913.6           | -32,532                            | -10,015           | -42,546            | -69,668            | -22,176          | -13,217           | -7,108           | 0               | -723               | -112,892             |                 |
|          | Jefferson              | Valley Halls           | 409.3           | -15,298                            | -4,291            | -19,589            | -32,736            | -7,408           | -5,663            | -2,883           | -560            | -173               | -49,424              | -               |
|          | Jefferson              | Jefferson County       | 487.5           | -17,925                            | -5,884            | -23,809            | -38,739            | -11,083          | -7,766            |                  | -3,376          | -815               | -64,427<br>-101,330  | l               |
|          | Jefferson              | Jefferson West         | 916.0           | -29,672                            | -9,001            | -38,672            | -63,997            | -15,235          | -11,879           |                  | -3,612<br>0     | -812               | -101,330             | -               |
| ⊀41_     | Jefferson<br>Jefferson | Oskaloosa<br>McLouth   | 523.6<br>516.7  | -20,524<br>-19,007                 | -8,578<br>-6,733  | -29,102<br>-25,740 | -43,875<br>-41,080 | -9,064<br>-5,680 | -11,321<br>-8,886 |                  | 0               | -360               | 100000               | -               |

| 1/19/2008       | I                  | Col 1           | Col 2            | Col 3        | Col 4                              | Col 5                      | Col 6                   | Col 7                | Col 8                 | Col 9                           | Col 10             | Col 11               | Col 12           |
|-----------------|--------------------|-----------------|------------------|--------------|------------------------------------|----------------------------|-------------------------|----------------------|-----------------------|---------------------------------|--------------------|----------------------|------------------|
|                 |                    |                 |                  |              |                                    |                            |                         |                      |                       |                                 |                    |                      | X                |
|                 |                    |                 | 'ENOR'S PROPOSED |              |                                    | 2000 00 5                  |                         | THE BOARD - PROP     |                       |                                 | 2008-09 Est.       | 2008-09 Est.         | Difference       |
|                 |                    | 2008-09         | 2008-09 Est.     | 2008-09 Est. | 2008-09 Est.                       | 2008-09 Est.               | 2008-09 Est.<br>LOB Aid | 2008-09 Est.<br>Sped | 2008-09 Est.<br>KPERS | 2008-09 Est.<br>Bond & Int. Aid | Capital Outlay Aid | Total Reductions     | Difference       |
| USD             | LICO N             | FTE Enrollment  | GSA Reduction    | Sped         | Total Reduction<br>(Col 2 + Col 3) | GSA Reduction<br>@ \$47.30 | Reduction               | Reduction            | Reduction             | Reduction                       | Reduction          | (Cols 5 thru Col 10) | (Col 11 - Col 4) |
| No. County Name | USD Name           | (includes MILT) | (SF9001 Col 7)   | Reduction    |                                    |                            | -9,846                  |                      | -6,240                | -2,430                          | -695               | -98,857              | -58,051          |
| 343 Jefferson   | Perry              | 932.3           | -30,722          | -10,084      | -40,806                            | -66,338                    | -5,343                  | -4,216               |                       | -198                            | 0.000              | -36,832              | -33,637          |
| 107 Jewell      | Rock Hills         | 265.0           | 0                | -3,195       | -3,195                             | -24,558                    | -3,343                  | -1,546               |                       | -136                            | -2                 | -14,968              | -8,043           |
| 279 Jewell      | Jewell             | 90.5            | -5,753           | -1,172       | -6,925                             | -11,995                    | -267                    | -268,104             | -1,138                | 0                               | 0                  | -1,529,815           | -810,02          |
| 229 Johnson     | Blue Valley        | 19,953.6        | -516,645         | -203,147     | -719,793                           | -1,111,266                 |                         | -21,309              | -15,000               | -7,238                          | 0                  | -201,509             | -120,53          |
| 230 Johnson     | Spring Hill        | 2,419.6         | -64,826          | -16,146      | -80,972                            | -139,615                   | -18,347                 |                      |                       | -33,501                         | -5,599             | -426,436             | -266,90          |
| 231 Johnson     | Gardner-Edgerton   | 4,347.4         | -117,958         | -41,575      | -159,532                           | -253,575                   | -45,523                 | -54,868              | -33,370               | -20,475                         | -2,395             | -537,702             | -315,21          |
| 232 Johnson     | DeSoto             | 6,071.9         | -168,102         | -54,389      | -222,491                           | -361,604                   | -42,708                 |                      | -38,740               |                                 |                    | -2,240,943           | -1,261,86        |
| 233 Johnson     | Olathe             | 25,222.4        | -678,855         | -300,222     | -979,077                           | -1,460,255                 | -136,220                |                      | -214,981              | -22,082                         | -11,187            | 200.000              |                  |
| 512 Johnson     | Shawnee Mission    | 26,580.0        | -727,283         | -249,671     | -976,954                           | -1,563,289                 | 0                       | -329,504             | -218,728              | 0                               | 0                  | -2,111,520           | -1,134,56        |
| 215 Kearny      | Lakin              | 637.0           | -24,301          | -4,176       | -28,477                            | -52,475                    | 0                       | -5,511               | -4,013                | 0                               | 0                  | -61,999              | -33,52           |
| 216 Kearny      | Deerfield          | 278.0           | -12,917          | -2,285       | -15,202                            | -28,172                    | 0                       | -3,015               | -2,776                |                                 | 0                  | -33,963              | -18,76           |
| 331 Kingman     | Kingman            | 1,033.3         | -33,644          | -13,115      | -46,759                            | -72,203                    | -9,057                  | -17,309              |                       |                                 | 0                  | -107,463             | -60,704          |
| 332 Kingman     | Cunningham         | 176.5           | -8,261           | -2,868       | -11,129                            | -17,799                    | 0                       | -3,786               |                       | 0                               | 0                  | -23,325              | -12,196          |
| 422 Kiowa       | Greensburg         | 210.5           | -13,159          | -3,032       | -16,191                            | -23,111                    | 0                       | -4,002               |                       | 0                               | 0                  | -28,823              | -12,632          |
| 424 Kiowa       | Mullinville        | 232.9           | -7,011           | -2,350       | -9,360                             | -15,131                    | 0                       | -3,101               | -705                  | - 0                             | 0                  | -18,938              | -9,57            |
| 474 Kiowa       | Haviland           | 138.5           | -6,787           | -1,655       | -8,441                             | -14,630                    | 0                       | -2,184               | -1,487                | 0                               | 0                  | -18,301              | -9,859           |
| 503 Labette     | Parsons            | 1,343.4         | -43,545          | -13,698      | -57,243                            | -94,170                    | -21,709                 |                      | -9,834                |                                 | -1,250             | -156,195             | -98,952          |
| 504 Labette     | Oswego             | 473.6           | -17,632          | -4,179       | -21,811                            | -38,275                    | -12,491                 |                      |                       |                                 |                    | -62,546              |                  |
| 505 Labette     | Chetopa - St. Paul | 503.8           | -19,900          | -5,892       | -25,792                            | -42,551                    | -14,037                 | -7,776               |                       |                                 |                    | -69,705              | -43,913          |
| 506 Labette     | Labette County     | 1,581.2         | -46,560          | -14,765      | -61,325                            | -100,645                   | -29,194                 |                      |                       |                                 | -1,276             | -164,145             |                  |
| 468 Lane        | Healy              | 73.5            | -4,519           | -1,353       | -5,871                             | -9,834                     | -6                      | -1,785               |                       |                                 | 0                  | -12,503              |                  |
| 482 Lane        | Dighton            | 253.0           | -10,271          | -2,542       | -12,813                            | -22,099                    | 0                       | -3,355               | -1,951                | 0                               | 0                  | -27,405              | l                |
| 207 Leavenworth | Ft. Leavenworth    | 1,829.8         | -44,420          | -12,919      | -57,339                            | -95,972                    | -41,678                 | -17,050              | -10,459               |                                 | -52                | -165,211             | -107,87          |
| 449 Leavenworth | Easton             | 672.5           | -23,335          | -7,973       | -31,308                            | -50,422                    | -10,098                 | -10,523              | -4,492                |                                 |                    | -78,928              | -47,620          |
| 453 Leavenworth | Leavenworth        | 3,875.2         | -114,728         | -41,879      | -156,606                           | -246,651                   | -48,563                 | -55,270              | -37,703               | -7,829                          |                    | -401,321             | -244,71          |
| 458 Leavenworth | Basehor-Linwood    | 2,166.0         | -55,879          | -16,020      | -71,898                            | -119,953                   | -20,165                 | -21,142              | -10,429               | -7,179                          | -1,716             | -180,583             | -108,68          |
| 464 Leavenworth | Tonganoxie         | 1,777.1         | -47,439          | -13,898      | -61,337                            | -108,752                   | -20,397                 | -18,342              | -9,958                | -7,073                          | -1,449             | -165,971             | -104,63          |
| 469 Leavenworth | Lansing            | 2,408.0         | -65,836          | -17,831      | -83,667                            | -141,659                   | -29,870                 | -23,533              | -10,867               | -10,867                         | -2,023             | -218,819             | -135,15          |
| 298 Lincoln     | Lincoln            | 337.0           | -13,196          | -3,793       | -16,989                            | -28,096                    | -2,656                  | -5,006               | -2,454                | -490                            | -156               | -38,858              | -21,87           |
| 299 Lincoln     | Sylvan Grove       | 145.5           | -6,871           | -1,537       | -8,408                             | -14,748                    | -129                    | -2,029               | -1,256                | 0                               | 0                  | -18,162              | -9,75            |
| 344 Linn        | Pleasanton         | 359.0           | -14,363          | -2,778       | -17,141                            | -31,114                    | -4,751                  | -3,666               | -2,617                | 0                               | -324               | -42,473              | -25,33           |
| 346 Linn        | Jayhawk            | 525.9           | -20,921          | -4,119       | -25,040                            | -44,585                    | -7,144                  | -5,436               | -3,784                | -622                            | -392               | -61,963              | -36,92           |
| 362 Linn        | Prairie View       | 933.5           | -32,294          | -13,735      | -46,029                            | -69,961                    | 0                       | -18,126              | -6,746                | 0                               | 0                  | -94,834              | -48,80           |
| 274 Logan       | Oakley             | 412.7           | -15,402          | -5,617       | -21,018                            |                            | -1,045                  | -7,413               | -2,983                | 0                               | 0                  | -44,565              | -23,54           |
| 275 Logan       | Triplains          | 86.5            | -4,637           | -740         | -5,377                             | -9,924                     | 0                       | -976                 | -758                  | 0                               | 0                  | 11,658               | -6,28            |
| 251 Lyon        | North Lyon Co.     | 513.0           | -20,207          | -4,925       | -25,133                            |                            | -6,407                  | -6,500               | -3,997                | -1,266                          | -439               | -61,979              | -36,84           |
| 252 Lyon        | Southern Lyon Co.  | 509.4           | -20,026          | -5,865       | -25,890                            | -43,123                    | -5,882                  | -7,740               | -3,722                | -2,665                          | -439               | -63,572              | -37,68           |
| 253 Lyon        | Emporia            | 4,307.1         | -146,405         | -34,729      | -181,134                           |                            | -64,622                 | -45,834              | -38,414               | -19,185                         | -4,057             | -487,584             | -306,45          |
| 297 Marion      | Centre             | 229.2           | -10,602          | -3,337       | -13,939                            |                            | -1,157                  |                      | -                     | -63                             | -91                | -30,631              | -16,69           |
| Marion          | Peabody-Burns      | 336.5           | -13,627          | -5,262       | -18,889                            |                            | -3,139                  |                      | -2,537                | -1,173                          | 0                  | -42,987              | -24,09           |

|            | 1/19/2008   |                 | Col 1                             | Col 2                           | Col 3             | Col 4                           | Col 5                         | Col 6                   | Col 7                | Col 8                 | Col 9                           | Col 10             | Col 11               | Col 12           |
|------------|-------------|-----------------|-----------------------------------|---------------------------------|-------------------|---------------------------------|-------------------------------|-------------------------|----------------------|-----------------------|---------------------------------|--------------------|----------------------|------------------|
|            |             |                 |                                   |                                 |                   |                                 |                               |                         |                      |                       |                                 | 550V Å 451 A)      |                      |                  |
|            |             |                 |                                   |                                 | STATE AID REDUCTI |                                 | 2000 00 5-4                   |                         | THE BOARD - PROP     |                       |                                 | 2008-09 Est.       | 2008-09 Est.         | Difference       |
| 1100       |             |                 | 2008-09                           | 2008-09 Est.                    | 2008-09 Est.      | 2008-09 Est.<br>Total Reduction | 2008-09 Est.<br>GSA Reduction | 2008-09 Est.<br>LOB Aid | 2008-09 Est.<br>Sped | 2008-09 Est.<br>KPERS | 2008-09 Est.<br>Bond & Int. Aid | Capital Outlay Aid | Total Reductions     | Difference       |
| USD<br>No. | County Name | USD Name        | FTE Enrollment<br>(includes MILT) | GSA Reduction<br>(SF9001 Col 7) | Sped<br>Reduction | (Col 2 + Col 3)                 | @ \$47.30                     | Reduction               | Reduction            | Reduction             | Reduction                       | Reduction          | (Cols 5 thru Col 10) | (Col 11 - Col 4) |
|            | Marion      | Marion          | 597.8                             | -21,623                         | -7,998            | -29,621                         | -45,777                       | -6,028                  | -10,555              |                       |                                 | 0                  | -68,439              | -38,818          |
|            | Marion      | Durham-Hills    | 590.8                             | -21,472                         | -8,828            | -30,300                         |                               | -9,719                  | -11,651              |                       |                                 | -1,046             |                      | -43,68:          |
| 1///       | Marion      | Goessel         | 245.3                             | -10,125                         | -3,683            | -13,808                         |                               | -4,229                  | -4,860               |                       |                                 | -220               |                      | -20,089          |
|            | Marshall    | Marysville      | 733.2                             | -25,560                         | -9,418            | -34,978                         |                               | -7,131                  | -12,430              |                       | ,                               | -51                |                      | -46,733          |
|            | Marshall    | Vermillon       | 525.5                             | -19,402                         | -3,916            | -23,318                         |                               | -7,290                  | -5,169               |                       |                                 | 0                  | -58,981              | -35,663          |
|            | Marshall    | Axtell          | 296.9                             | -11,653                         | -2,793            | -14,447                         | -24,960                       | -4,801                  | -3,686               |                       |                                 | -120               |                      | -22,358          |
|            | Marshall    | Valley Heights  | 363.0                             | -14,644                         | -5,468            | -20,111                         |                               | -7,838                  | -7,216               |                       |                                 | -329               |                      | -30,99!          |
|            | McPherson   | Smoky Valley    | 1,017.8                           | -32,085                         | -10,191           | -42,275                         | -                             | -11,608                 | -13,449              |                       |                                 | -801               | -104,849             | -62,574          |
|            | McPherson   | McPherson       | 2,259.8                           | -59,767                         | -22,422           | -82,189                         | -128,973                      | -11,917                 | -29,591              | -18,883               |                                 | -1,558             | -192,065             |                  |
|            | McPherson   | Canton-Galva    | 369.5                             | -14,517                         | -4,520            | -19,037                         | -30,986                       | -4,269                  | -5,965               |                       |                                 | -84                | V. (1990)            |                  |
|            | McPherson   | Moundridge      | 437.0                             | -15,712                         | -4,223            | -19,935                         |                               | -18                     | -5,573               |                       |                                 | 0                  | -42,650              |                  |
| 1000000    | McPherson   | Inman           | 442.9                             | -15,496                         | -4,214            | -19,709                         |                               | -4,753                  | -5,561               | -2,929                | -1,432                          | 0                  | -48,002              |                  |
|            | Meade       | Fowler          | 162.0                             | -7,924                          | -2,002            | -9,926                          |                               | -978                    | -2,642               | -1,468                | 0                               | -15                | -22,605              | -12,679          |
|            | Meade       | Meade           | 458.9                             | -17,622                         | -4,509            | -22,131                         | -36,861                       | 0                       | -5,950               | -3,226                | 0                               | 0                  | -46,037              | -23,90           |
|            | Miàmi       | Osawatomie      | 1,123.5                           | -38,350                         | -16,430           | -54,780                         |                               | -18,751                 | -21,684              | -7,680                | -6,376                          | 0                  | -137,407             | -82,62           |
|            | Miami       | Paola           | 2,029.1                           | -55,449                         | -20,053           | -75,502                         | -119,281                      | -18,616                 | -26,465              | -24,072               | -3,241                          | -1,373             | -193,048             | -117,54          |
|            | Miami       | Louisburg       | 1,644.7                           | -44,578                         | -11,933           | -56,512                         | -95,981                       | -8,895                  | -15,749              | -8,268                | -3,816                          | -388               | -133,097             | -76,58           |
|            | Mitchell    | Waconda         | 359.5                             | -14,518                         | -3,485            | -18,003                         | -31,549                       | -3,883                  | -4,599               | -2,378                | 0                               | -207               | -42,616              | -24,61           |
|            | Mitchell    | Beloit          | 717.7                             | -23,873                         | -8,320            | -32,193                         |                               | -9,255                  | -10,980              | -8,425                | 0                               | -724               | -80,459              | -48,26           |
|            | Montgomery  | Caney           | 810.6                             | -27,770                         | -6,073            | -33,842                         | -59,920                       | -8,776                  | -8,014               | -4,884                | 0                               | 0                  | -81,594              | -47,75           |
|            | Montgomery  | Coffeyville     | 1,807.4                           | -56,553                         | -17,793           | -74,346                         | -121,987                      | -18,966                 | -23,483              | -10,376               | -3,914                          | -2,460             | -181,185             | -106,83          |
|            | Montgomery  | Independence    | 1,840.1                           | -54,271                         | -15,212           | -69,484                         | -116,869                      | -21,541                 | -20,077              | -12,008               | 0                               | -1,207             | -171,702             | -102,21          |
|            | Montgomery  | Cherryvale      | 881.0                             | -30,395                         | -6,773            | -37,168                         | -65,671                       | -15,888                 | -8,938               | -5,269                | -2,190                          | 0                  | -97,956              | -60,78           |
|            | Morris      | Morris County   | 765.4                             | -27,679                         | -8,364            | -36,043                         | -59,201                       | -4,995                  | -11,038              | -6,215                | -376                            | -577               | -82,401              | -46,35           |
|            | Morton      | Rolla           | 200.0                             | -9,086                          | -1,558            | -10,644                         | -19,530                       | 0                       | -2,056               | -1,945                | 0                               | 0                  | -23,531              | -12,88           |
|            | Morton      | Elkhart         | 676.5                             | -24,327                         | -4,040            | -28,367                         | -50,313                       | 0                       | -5,332               | -5,199                | 0                               | 0                  | -60,844              | -32,47           |
| 441        | Nemaha      | Sabetha         | 935.5                             | -30,158                         | -8,941            | -39,099                         | -65,274                       | -15,615                 | -11,799              | -6,415                | 0                               | -1,550             | -100,654             | -61,55           |
| 442        | Nemaha      | Nemaha Valley   | 439.0                             | -16,290                         | -4,391            | -20,682                         | -35,418                       | -3,246                  | -5,796               | -4,105                | -1,066                          | 0                  | -49,633              | -28,95           |
| 451        | Nemaha      | B & B           | 192.5                             | -8,724                          | -1,531            | -10,255                         | -18,896                       | -2,367                  | -2,021               | -1,518                | 0                               | 0                  | -24,803              | -14,54           |
| 101        | Neosho      | Erie            | 550.0                             | -22,877                         | -9,753            | -32,630                         | -48,743                       | -9,113                  | -12,872              | -4,459                | -2,179                          | -533               | -77,899              | -45,26           |
| 413        | Neosho      | Chanute         | 1,773.0                           | -60,454                         | -23,157           | -83,611                         | -128,571                      | -36,726                 | -30,562              | -10,599               | -13,484                         | -1,471             | -221,413             | -137,80          |
| 106        |             | Western Plains  | 159.0                             | -8,169                          | -2,114            | -10,283                         | -17,506                       | 0                       | -2,790               | -1,194                | 0                               | 0                  | -21,490              | -11,20           |
| 303        |             | Ness City       | 274.5                             | -10,207                         | -2,794            | -13,001                         |                               | 0                       | -3,688               | -1,724                | 0                               | 0                  | -27,73               | -14,73           |
|            |             | Norton          | 683.7                             | -23,051                         | -8,496            | -31,547                         | -49,788                       | -10,860                 | -11,212              | -4,528                | 0                               | -425               | -76,813              | -45,26           |
|            | Norton      | Northern Valley | 206.5                             | -9,482                          | -2,619            | -12,101                         | -20,523                       | -3,108                  | -3,456               | -1,622                | 0                               | 0                  | -28,709              | -16,60           |
|            | Norton      | West Solomon    | 38.0                              | -2,603                          | -722              | -3,324                          | -5,217                        | 0                       | -952                 | -325                  | 0                               | 0                  | -6,494               | -3,17            |
|            |             | Osage City      | 644.5                             | -22,693                         | -8,729            | -31,422                         |                               | -4,610                  | -11,521              | -3,943                | -2,743                          | -577               | -72,453              | -41,03           |
|            |             | Lyndon          | 431.0                             | -16,069                         | -5,521            | -21,590                         | -34,113                       | -3,246                  | -7,287               | -2,410                | 0                               | -199               | -47,25               | -25,66           |
|            |             | Santa Fe        | 1,118.7                           | -36,203                         | -14,928           | -51,132                         |                               | -19,367                 | -19,702              | -7,224                | -3,575                          | -375               | -127,863             | -76,73           |
| - +        |             | Burlingame      | 330.0                             | -12,275                         | -4,027            | -16,301                         |                               | -4,532                  | -5,314               | -1,921                | -1,675                          | C                  | -39,76               | -23,46           |

| 1          | 1/19/2008  |                     | Col 1            | Col 2            | Col 3             | Col 4                              | Col 5                      | Col 6                | Col 7             | Col 8              | Col 9                        | Col 10                          | Col 11                                   | Col 12           |
|------------|------------|---------------------|------------------|------------------|-------------------|------------------------------------|----------------------------|----------------------|-------------------|--------------------|------------------------------|---------------------------------|--|------------------|
|            |            |                     |                  |                  | ),                |                                    |                            |                      |                   |                    |                              | •                               |  | 0                |
|            |            |                     |                  | VENOR'S PROPOSED | STATE AID REDUCTI |                                    |                            |                      | THE BOARD - PROPO |                    |                              |                                 |  |                  |
|            |            |                     | 2008-09          | 2008-09 Est.     | 2008-09 Est.      | 2008-09 Est.                       | 2008-09 Est.               | 2008-09 Est.         | 2008-09 Est.      | 2008-09 Est.       | 2008-09 Est.                 | 2008-09 Est.                    | 2008-09 Est.                             | Difference       |
| USD        |            | LICO N              | . FTE Enrollment | GSA Reduction    | Sped              | Total Reduction<br>(Col 2 + Col 3) | GSA Reduction<br>@ \$47.30 | LOB Aid<br>Reduction | Sped<br>Reduction | KPERS<br>Reduction | Bond & Int. Aid<br>Reduction | Capital Outlay Aid<br>Reduction | Total Reductions<br>(Cols 5 thru Col 10) | (Col 11 - Col 4) |
|            | ounty Name | USD Name            | (includes MILT)  | (SF9001 Col 7)   | Reduction         |                                    |                            |                      |                   |                    | 0                            |                                 | -34,601                                  | -19,10           |
| 456 Osag   |            | Marais Des Cygnes   | 267.0            | -12,156          | -3,346            |                                    | -25,996                    | -2,154               | -4,415<br>-7,135  | -1,819<br>-2,231   | -853                         | -216                            | -42,152                                  | -23,51           |
| 392 Osbo   |            | Osborne             | 334.8            | -13,229          | -5,407            | -18,636                            |                            | -3,085               |                   |                    | -863                         | -441                            | -65,728                                  | -39,01           |
| 239 Ottav  |            | North Ottawa Co.    | 602.9            | -20,995          | -5,721            | -26,715                            |                            | -7,792               | -7,550            | -3,944             |                              | -441                            | -72,070                                  |                  |
| 240 Ottav  |            | Twin Valley         | 610.5            | -21,991          | -5,890            | -27,882                            | -47,305                    | -10,544              | -7,774<br>16,071  | -3,604             | -2,843                       | -677                            | -105,747                                 | -44,18<br>-64,30 |
| 495 Pawr   |            | Ft. Larned          | 863.5            | -29,263          | -12,177           | -41,440                            | -62,923                    | -14,075              | -16,071           | -9,984             | -2,017                       | -0//                            | -103,747                                 | -11,02           |
| 496 Pawr   |            | Pawnee Heights      | 148.2            | -6,737           | -1,991            | -8,729                             | -14,649                    | -1,168               | -2,628            | -1,310             | 0                            | -65                             |  | -31,99           |
| 110 Philli | ·          | Thunder Ridge       | 232.0            | 0                | -3,755            | -3,755                             | -23,716                    | -4,830               | -4,955            | -2,187             | 1 150                        | -541                            | -35,753                                  | -45,59           |
| 325 Philli |            | Phillipsburg        | 655.5            | -22,403          | -8,095            | -30,498                            | -48,383                    | -11,372              | -10,683           | -3,952             | -1,159                       | -541                            | -76,090<br>-22,577                       | -45,59           |
| 326 Philli | ·          | Logan               | 168.5            | -8,226           | -2,375            | -10,601                            | -17,307                    | -697                 | -3,134            | -1,438             | C T21                        |                                 |  |                  |
|            | awatomie   | Wamego              | 1,293.0          | -37,394          | -14,649           | -52,043                            | -80,774                    | -16,088              | -19,334           | -11,958            | -6,521                       | -1,192<br>0                     | -135,866<br>-104,467                     | -83,82<br>-54,46 |
| 321 Potta  |            | Kaw Valley          | 1,123.0          | -34,984          | -15,017           | -50,001                            | -75,619                    | 0                    | -19,818           | -9,030             | 1.000                        | -284                            |  |                  |
|            | awatomie   | Onaga               | 317.5            | -13,399          | -2,960            | -16,359                            | -28,470                    | -3,893               | -3,906            | -2,250             |                              | -284                            | -39,809                                  | -23,45           |
|            | awatomie   | Westmoreland        | 818.5            | -27,757          | -9,251            | -37,008                            |                            | -6,972               | -12,210           | -4,598             |                              |                                 | -86,541                                  | -49,53<br>60.34  |
| 382 Pratt  |            | Pratt               | 1,093.2          | -36,269          | -12,473           | -48,742                            | -78,182                    | -11,803              | -16,461           | -7,814             | -2,555                       | -1,271                          | -118,086                                 |                  |
| 438 Pratt  |            | Skyline             | 358.0            | -13,658          | -4,344            | -18,002                            | -29,775                    | -2,365               | -5,733            | -2,819             |                              | 0                               | -40,691                                  |                  |
| 105 Rawl   |            | Rawlins County      | 317.5            | -12,132          | -3,408            | -15,540                            |                            | -1,999               | -4,497            | -2,574             |                              | -19                             | -35,398                                  | -                |
| 308 Reno   |            | Hutchinson          | 4,553.6          | -135,373         | -38,509           | -173,882                           | -291,458                   | -54,990              | -50,822           | -34,879            |                              | -3,780                          | -454,295                                 |                  |
| 309 Reno   |            | Nickerson           | 1,139.4          | -39,116          | -12,497           | -51,613                            |                            | -14,042              | -16,492           | -7,660             |                              | -430                            | -124,464                                 |                  |
| 310 Reno   | 0          | Fairfield           | 297.2            | -13,416          | -4,860            | -18,276                            | -                          | 0                    | -6,414            | -2,750             |                              | 0                               | -38,476                                  |                  |
| 311 Reno   | 0          | Pretty Prairie      | 271.1            | -10,806          | -2,717            | -13,523                            |                            | -3,232               | -3,586            | -2,253             |                              | -155                            | -33,363                                  |                  |
| 312 Reno   | 0          | Haven               | 993.0            | -33,404          | -11,055           | -44,459                            |                            | -12,366              | -14,590           | -6,756             |                              | -205                            | -106,734                                 | -62,27           |
| 313 Reno   | 0          | Buhler              | 2,151.0          | -60,458          | -25,241           | -85,699                            |                            | -24,421              | -33,312           | -12,445            |                              | -2,389                          | -207,371                                 | -121,67          |
| 109 Repu   | ublic      | Republic County     | 479.0            | 0                | -6,790            | -6,790                             | -39,732                    | -4,329               | -8,961            | -3,379             |                              | -154                            | -56,700                                  |                  |
| 426 Repu   | ublic      | Pike Valley         | 253.5            | -10,546          | -3,251            | -13,797                            | -23,040                    | -3,069               | -4,291            | -1,772             |                              | 0                               | -32,172                                  | -18,37           |
| 376 Rice   |            | Sterling            | 524.1            | -19,292          | -6,840            | -26,132                            |                            | -9,614               | -9,027            | -3,703             | 0                            | -113                            | -64,082                                  | -37,949          |
| 401 Rice   |            | Chase               | 140.5            | -7,032           | -1,983            | -9,015                             | -15,018                    | 0                    | -2,617            | -1,187             | 0                            | 0                               | -18,821                                  | -9,80            |
| 405 Rice   |            | Lyons               | 737.1            | -30,361          | -10,228           | -40,589                            | -64,825                    | -11,436              | -13,498           | -8,128             |                              | -239                            | -100,212                                 |                  |
| 444 Rice   |            | Little River        | 300.0            | -11,786          | -3,963            | -15,749                            | -25,376                    | -220                 | -5,230            | -2,070             |                              | 0                               | -32,897                                  | -17,14           |
| 378 Riley  | у          | Riley County        | 649.5            | -22,704          | -6,630            | -29,335                            | -49,216                    | -10,185              | -8,751            | -4,148             | -1,769                       | -314                            | -74,383                                  | -45,04           |
| 383 Riley  | у          | Manhattan           | 5,898.0          | -157,279         | -62,612           | -219,891                           | -337,944                   | -4,670               | -82,632           | -42,167            | 0                            | 0                               | -467,413                                 | -247,52          |
| 384 Riley  | У          | Blue Valley         | 199.5            | -9,271           | -2,872            | -12,143                            | -19,857                    | -1,147               | -3,790            | -1,645             | -66                          | 0                               | -26,505                                  | -14,36           |
| 269 Rook   | ks         | Palco               | 164.0            | -7,633           | -2,444            | -10,076                            | -                          | 0                    | -3,225            |                    | 0                            |                                 | -21,280                                  | -11,20           |
| 270 Rook   | ks         | Plainville          | 381.9            | -14,010          | -5,067            | -19,077                            | -29,747                    | 0                    |                   |                    |                              |                                 |  |                  |
| 271 Rook   | ks         | Stockton            | 298.0            | -11,853          | -4,094            | -15,947                            | -25,296                    | -1,107               | -5,403            |                    |                              |                                 |  |                  |
| 395 Rush   | h          | LaCrosse            | 300.5            | -11,729          | -3,683            | -15,412                            | -25,088                    | -1,727               | -4,860            |                    |                              |                                 | -33,958                                  |                  |
| 403 Rush   | h          | Otis-Bison          | 171.5            | -8,643           | -2,946            | -11,589                            | -18,253                    | 0                    | -3,888            | -1,738             | 0                            |                                 | -23,878                                  |                  |
| 399 Russ   | sell       | Paradise            | 125.6            | -6,738           | -1,959            | -8,697                             | -14,829                    | 0                    | -2,586            | -1,410             | 0                            |                                 | -18,825                                  |                  |
| 407 Russ   | sell       | Russell             | 926.5            | -31,223          | -9,274            | -40,497                            | -67,034                    | -5,150               | -12,240           |                    |                              |                                 |  |                  |
| ⊇05 Salin  | ne         | Salina              | 6,974.7          | -200,544         | -79,763           | -280,307                           | -431,475                   | -69,005              | -105,267          | -64,299            | -24,493                      | -4,944                          |  |                  |
| Salin      | ne         | Southeast of Saline | 680.6            | -23,873          | -6,071            | -29,944                            | -51,585                    | -553                 | -8,012            | -4,496             | 0                            | 0                               | -64,646                                  | -34,70           |

| _                                       | 1/19/2008   |                 | Col 1           | Col 2            | Col 3               | Col 4           | Col 5         | Col 6        | Col 7            | Col 8          | Col 9           | Col 10             | Col 11               | Col 12          |
|---|-------------|-----------------|-----------------|------------------|---------------------|-----------------|---------------|--------------|------------------|----------------|-----------------|--------------------|----------------------|-----------------|
|   |             |                 | GOV             | /ENOR'S PROPOSED | STATE AID REDUCTION | ONS             | L             | ACROSS       | THE BOARD - PROP | OSED STATE AID | REDUCTIONS (API | PROX \$45M)        |                      | (               |
| _                                       |             |                 | 2008-09         | 2008-09 Est.     | 2008-09 Est.        | 2008-09 Est.    | 2008-09 Est.  | 2008-09 Est. | 2008-09 Est.     | 2008-09 Est.   | 2008-09 Est.    | 2008-09 Est.       | 2008-09 Est.         | Difference      |
| USD                                     |             |                 | FTE Enrollment  | GSA Reduction    | Sped                | Total Reduction | GSA Reduction | LOB Aid      | Sped             | KPERS          | Bond & Int. Aid | Capital Outlay Aid | Total Reductions     |                 |
| No.                                     | County Name | USD Name        | (includes MILT) | (SF9001 Col 7)   | Reduction           | (Col 2 + Col 3) | @ \$47.30     | Reduction    | Reduction        | Reduction      | Reduction       | Reduction          | (Cols 5 thru Col 10) | (Col 11 - Col 4 |
| 307                                     | Saline      | Ell-Saline      | 451.2           | -16,740          | -4,000              | -20,740         | -35,924       | -7,874       | -5,279           | -2,803         | -1,304          | -418               | -53,602              | -32,8           |
| 466                                     | Scott       | Scott County    | 859.2           | -30,287          | -5,795              | -36,082         | -64,810       | -1,267       | -7,648           | -6,091         | 0               | 0                  | -79,816              | -43,7           |
| 259                                     | Sedgwick    | Wichita         | . 45,579.7      | -1,473,650       | -430,327            | -1,903,977      | -3,151,405    | -533,126     | -567,924         | -363,309       | -75,753         | -61,253            | -4,752,770           | -2,848,7        |
| 260                                     | Sedgwick    | Derby           | 6,303.3         | -169,303         | -54,382             | -223,684        | -364,167      | -67,189      | -71,770          | -44,960        | -13,645         | -5,665             | -567,397             | -343,7          |
| 261                                     | Sedgwick    | Haysville       | 4,668.2         | -136,607         | -44,054             | -180,661        | -293,998      | -90,360      | -58,140          | -35,127        | -29,597         | -7,140             | -514,362             | -333,7          |
| 262                                     | Sedgwick    | Valley Center   | 2,523.3         | -66,974          | -23,776             | -90,751         | -143,896      | -36,945      | -31,379          | -12,652        | -22,604         | -2,233             | -249,710             | -158,9          |
| 263                                     | Sedgwick    | Mulvane         | 1,818.5         | -47,572          | -13,826             | -61,398         | -101,908      | -28,736      | -18,247          | -11,989        | -10,395         | 0                  | -171,275             | -109,8          |
| 264                                     | Sedgwick    | Clearwater      | 1,282.5         | -37,048          | -11,714             | -48,762         | -79,379       | -17,170      | -15,460          | -7,285         | -5,212          | -2,082             | -126,588             | -77,8           |
| 265                                     | Sedgwick    | Goddard         | 4,833.5         | -126,398         | -39,386             | -165,784        | -272,519      | -64,260      | -51,980          | -29,414        | -43,765         | -7,048             | -468,986             | -303,2          |
|   | Sedgwick    | Maize           | 6,337.8         | -165,138         | -54,551             | -219,689        | -355,795      | -69,298      | -71,993          | -33,232        | -35,337         | -5,561             | -571,216             | -351,5          |
| 267                                     | Sedgwick    | Renwick         | 1,928.3         | -49,980          | -17,476             | -67,456         | -107,773      | -23,104      | -23,064          | -10,607        | -9,775          | -2,432             | -176,754             | -109,2          |
| 268                                     | Sedgwick    | Cheney          | 782.3           | -25,014          | -6,446              | -31,460         | -54,211       | -13,463      | -8,507           | -5,175         | -3,685          | -1,331             | -86,371              | -54,9           |
|   | Seward      | Liberal         | 4,288.0         | -142,463         | -22,576             | -165,039        | -306,244      | -34,476      | -29,795          | -30,308        | -9,833          | -2,814             | -413,471             | -248,4          |
| 483                                     | Seward      | Kismet-Plains . | 714.5           | -32,327          | -6,286              | -38,612         | -68,594       | 0            | -8,295           | -5,414         | 0               | 0                  | -82,303              | -43,6           |
| 345                                     | Shawnee .   | Seaman          | 3,483.3         | -94,439          | -36,589             | -131,028        | -203,329      | -26,720      | -48,288          | -24,975        | -7,870          | -4,440             | -315,621             | -184,5          |
| 100000000                               | Shawnee     | Silver Lake     | 717.8           | -23,434          | -6,654              | -30,088         | -50,308       | -12,658      | -8,782           | -5,923         | -3,369          | -389               | -81,428              | -51,3           |
| 437                                     | Shawnee     | Auburn Washburn | 5,356.4         | -141,969         | -61,157             | -203,126        | -304,934      | -17,696      | -80,712          | -37,208        | 0               | 0                  | -440,550             | -237,4          |
|   | Shawnee     | Shawnee Heights | 3,367.9         | -93,908          | -33,003             | -126,912        | -201,796      | -40,457      | -43,556          | -23,151        | -7,190          | -4,300             | -320,450             | -193,5          |
|   | Shawnee     | Topeka          | 12,903.7        | -405,191         | -160,267            | -565,458        | -860,704      | -181,432     | -211,512         | -112,074       | -26,400         | -15,453            | -1,407,576           | -842,1          |
|   | Sheridan    | Hoxie           | 293.5           | -11,145          | -2,310              | -13,455         | -23,934       | -56          | -3,049           | -2,188         | 0               | 0                  | -29,227              | -15,7           |
|   | Sherman     | Goodland        | 906.4           | -31,482          | -9,275              | -40,757         | -67,663       | -7,540       | -12,241          | -6,573         | 0               | -512               | -94,529              | -53,7           |
|   | Smith       | Smith Center    | 446.0           | -17,184          | -5,792              | -22,976         | -37,003       | -7,415       | -7,644           | -3,182         | 0               | -257               | -55,501              | -32,5           |
|   | Stafford    | Stafford        | 272.0           | -11,267          | -2,945              | -14,212         | -23,915       | -3,334       | -3,887           | -2,064         | -884            | -90                | -34,173              | -19,9           |
|   | Stafford    | St. John-Hudson | 362.2           | -14,273          | -4,529              | -18,803         | -30,296       | -1,928       | -5,977           | -2,615         | -86             | -68                | -40,970              | -22,1           |
|   | Stafford    | Macksville      | 302.2           | -12,045          | -3,369              | -15,415         | -25,802       | 0            | -4,447           | -2,063         | 0               | 0                  | -32,312              | -16,8           |
|   | Stanton     | Stanton County  | 423.2           | -18,130          | -3,160              | -21,290         | -38,469       | 0            | -4,170           | -3,417         | 0               | 0                  | -46,056              | -24,7           |
|   | Stevens     | Moscow          | 208.2           | -10,424          | -1,539              | -11,963         | -21,261       | 0            | -2,032           | -2,307         | 0               | 0                  | -25,600              | -13,6           |
| 210                                     | Stevens     | Hugoton         | 947.7           | -32,941          | -6,564              | -39,505         | -70,567       | 0            | -8,663           | -6,885         | 0               | 0                  | -86,115              | -46,6           |
|   | Sumner      | Wellington      | 1,664.0         | -45,514          | -20,815             | -66,329         | -98,001       | -27,536      | -27,471          | -11,289        | -11,143         | -1,713             | -177,152             | -110,8          |
|   | Sumner      | Conway Springs  | 527.9           | -19,285          | -5,498              | -24,783         | -41,766       | -9,339       | -7,255           | -3,657         | -5,650          | 0                  | -67,668              | -42,8           |
|   | Sumner      | Belle Plaine    | 691.5           | -25,178          | -9,470              | -34,648         | -54,135       | -16,421      | -12,498          | -5,434         | -4,229          | -556               | -93,272              | -58,6           |
|   | Sumner      | Oxford          | 342.6           | -13,624          | -4,918              | -18,542         | -29,009       | -6,592       | -6,490           | -2,529         | -2,045          | 0                  | -46,665              | -28,:           |
|   | Sumner      | Argonia         | 187.0           | -8,608           | -2,543              | -11,151         | -18,031       | -1,587       | -3,356           | -1,432         | 0               | -129               | -24,534              | -13,3           |
|   | Sumner      | Caldwell        | 221.5           | -9,721           | -3,271              | -12,992         | -21,176       | -2,979       | -4,317           |                | -1,068          | -193               | -31,353              | -18,3           |
|   | Sumner      | South Haven     | 226.5           | -9,692           | -3,171              | -12,863         | -20,968       | -2,533       | -4,185           | -1,781         | -984            | . 0                | -30,452              | -17,            |
|   | Thomas      | Brewster        | 91.5            | -5,014           | -1,331              | -6,345          |               | 0            | -1,757           | -832           | 0               | 0                  | -13,085              | -6,             |
| 000000000000000000000000000000000000000 |             | Colby           | 930.9           | -30,386          | -10,153             | -40,539         | -65,695       | -10,655      | -13,399          | -6,105         | -1,643          | 0                  | -97,497              | -56,9           |
|   | Thomas      | Golden Plains   | 189.4           | -8,955           | -3,062              | -12,017         | -19,261       | -1,138       | -4,041           |                | -265            | -136               | -26,250              | -14,            |
|   | Trego       | WaKeeney        | 443.5           | -16,355          | -4,339              | -20,694         | -             | -1,001       | -5,727           |                | 0               | 0                  | -45,048              | -24,3           |
| -                                       | Wabaunsee   | Alma            | 463.7           | -17,856          | -5,619              | -23,475         |               | -3,216       | -7,416           |                | -799            | -170               | -53,615              |                 |

|       | 1/19/2008   |                        | Col 1           | Col 2           | Col 3        | Col 4           | Col 5         | Col 6        | Col 7             | Col 8        | Col 9           | Col 10             | Col 11               | Col 12           |
|-------|-------------|------------------------|-----------------|-----------------|--------------|-----------------|---------------|--------------|-------------------|--------------|-----------------|--------------------|----------------------|------------------|
| _     |             |                        |                 |                 |              |                 |               |              |                   |              |                 | 222 A 451 A        |                      | - 0              |
|       |             |                        | GOV             | ENOR'S PROPOSED |              |                 |               |              | THE BOARD - PROPO |              |                 |                    |                      |                  |
|       |             |                        | 2008-09         | 2008-09 Est.    | 2008-09 Est. | 2008-09 Est.    | 2008-09 Est.  | 2008-09 Est. | 2008-09 Est.      | 2008-09 Est. | 2008-09 Est.    | 2008-09 Est.       | 2008-09 Est.         | Difference       |
| USD   |             |                        | FTE Enrollment  | GSA Reduction   | Sped         | Total Reduction | GSA Reduction | LOB Aid      | Sped              | KPERS        | Bond & Int. Aid | Capital Outlay Aid | Total Reductions     |                  |
| No.   | County Name | USD Name               | (includes MILT) | (SF9001 Col 7)  | Reduction    | (Col 2 + Col 3) | @ \$47.30     | Reduction    | Reduction         | Reduction    | Reduction       | Reduction          | (Cols 5 thru Col 10) | (Col 11 - Col 4) |
| 330   | Wabaunsee   | Wabaunsee East         | 473.5           | -18,547         | -7,592       | -26,139         | -40,200       | -4,249       | -10,020           | -4,383       | -1,261          | -416               | -60,529              | -34,390          |
| 241   | Wallace     | Wallace                | 193.5           | -9,234          | -2,195       | -11,429         | -19,525       | -127         | -2,897            | -1,676       | 0               | 0                  | -24,225              | -12,796          |
| 242   | Wallace     | Weskan                 | 102.5           | -5,554          | -1,086       | -6,640          | -11,877       | -989         | -1,433            | -935         | 0               | 0                  | -15,235              | -8,595           |
| 108   | Washington  | Washington Co. Schools | 400.0           | 0               | -6,303       | -6,303          | -33,143       | -8,821       | -8,318            | -2,725       | -1,392          | 0                  | -54,398              | -48,096          |
| 223   | Washington  | Barnes                 | 336.3           | -13,534         | -4,419       | -17,953         | -29,042       | -3,526       | -5,831            | -2,896       | -326            | -132               | -41,754              | -23,803          |
| 224   | Washington  | Clifton-Clyde          | 294.0           | -12,039         | -3,928       | -15,967         | -25,490       | -1,845       | -5,183            | -2,171       | 0               | -169               | -34,859              | -18,892          |
| 467   | Wichita     | Leoti                  | 426.1           | -17,086         | -3,134       | -20,219         | -37,183       | -2,987       | -4,136            | -3,266       | 0               | -166               | -47,737              | -27,518          |
| 387   | Wilson      | Altoona-Midway         | 179.0           | -9,552          | -3,519       | -13,071         | -20,505       | 0            | -4,645            | -1,667       | 0               | 0                  | -26,816              | -13,74           |
| 461   | Wilson      | Neodesha               | 718.7           | -25,819         | -6,828       | -32,647         | -55,483       | -14,144      | -9,011            | -5,745       | -2,233          | -169               | -86,785              | -54,13           |
| 484   | Wilson      | Fredonia               | 743.8           | -26,437         | -7,283       | -33,720         | -56,708       | -9,727       | -9,612            | -4,484       | 0               | -617               | -81,149              | -47,42           |
| 366   | Woodson     | Woodson                | 401.5           | -16,286         | -5,824       | -22,110         | -34,865       | -5,066       | -7,686            | -3,048       | 0               | 0                  | -50,665              | -28,55           |
| 202   | Wyandotte   | Turner                 | 3,830.0         | -118,560        | -35,211      | -153,771        | -255,354      | -58,786      | -46,470           | -29,447      | -18,627         | -6,498             | -415,182             | -261,41          |
| 203   | Wyandotte   | Piper                  | 1,584.0         | -40,925         | -10,309      | -51,234         | -87,344       | 0            | -13,605           | -7,920       | -80             | 0                  | -108,950             | -57,71           |
| 204   | Wyandotte   | Bonner Springs         | 2,285.0         | -66,384         | -17,181      | -83,565         | -142,803      | -22,166      | -22,675           | -15,231      | -7,716          | -2,995             | -213,586             | -130,02          |
| 500   | Wyandotte   | Kansas City            | 18,485.7        | -648,549        | -144,321     | -792,870        | -1,392,384    | -304,378     | -190,468          | -170,696     | -46,969         | -32,772            | -2,137,667           | -1,344,79        |
|       |             |                        |                 |                 |              |                 |               |              |                   |              |                 |                    |                      |                  |
| OTALS |             |                        | 448,325.6       | -13,931,669     | -4,464,507   | -18,396,176     | -30,049,912   | -4,410,898   | -5,892,041        | -3,400,000   | -1,026,241      | -313,657           | -45,092,749          | -26,696,57       |

MARY ANN TORRENCE, ATTORNEY REVISOR OF STATUTES

JAMES A. WILSON III, ATTORNEY FIRST ASSISTANT REVISOR

GORDON L. SELF, ATTORNEY FIRST ASSISTANT REVISOR



# OFFICE OF REVISOR OF STATUTES KANSAS LEGISLATURE

Legal Consultation—
Legislative Committees and Legislators
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Legislative Committee Staff
Secretary—
Legislative Coordinating Council
Kansas Commission on
Interstate Cooperation
Kansas Statutes Annotated
Editing and Publication
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#### **MEMORANDUM**

To:

Senator Emler, Chairman, and Members of the Ways and Means Committee

From:

Jill Wolters, Senior Assistant Revisor

Date:

January 20, 2009

Subject:

Senate Bill No. 8, Amendments to the Tort Claims Act

Under the Kansas Tort Claims Act, a government entity can be held liable for damages caused by an employee's acts or omissions. K.S.A. 75-6103 states that each governmental entity shall be liable for damages caused by the negligent or wrongful act or omission of any of its employees while acting within the scope of their employment. K.S.A. 75-6102 defines "government entity" and "employee."

Senate Bill 8 amends the definition of employee found in K.S.A. 75-6102, to include medical students enrolled at the University of Kansas Medical Center that are in clinical training at the University of Kansas Medical Center or at other health care institutions. Including University of Kansas Medical students involved in clinical work in the definition of employee means that the State of Kansas can be held liable for that student's act or failure to act, if that student was acting within the scope of his or her employment. The State of Kansas will provide a defense and indemnification for any claims arising out of these students' clinical training. The provisions of this amendment are retroactive to July 1, 2008.

This language has been in a proviso in appropriation acts for over twenty years. (See attached example) It was deleted from the appropriations bills last year and placed into 2008 SB 700, then was amended into Senate Substitute for HB 2421. The bill passed the Senate, but died in conference committee.

The bill was introduced by the Legislative Educational Planning Committee, at the request of the Regents. The bill will become effective upon publication in the Kansas Register.

Senate Ways & Means Cmte Date /- 20 - 2009

Attachment

Example proviso from 2008 SB 658, Sec. 48

(d) During the fiscal year ending June 30, 2009, medical students enrolled at the university of Kansas medical center are hereby self-insured by the state of Kansas while in clinical training at the university of Kansas medical center or at other health care institutions. Such individuals shall be considered employees for purposes of the Kansas tort claims act and shall be provided defense and indemnification for claims arising out of their clinical training at the university of Kansas medical center or at other health care institutions in accordance with the provisions of the Kansas tort claims act. Within the limits of appropriations therefor, the university of Kansas medical center may enter into contracts to purchase additional malpractice insurance for such medical students. Any such malpractice insurance purchase shall be approved by the commissioner of insurance of the state of Kansas.



January 20, 2009

The Honorable Jay Emler

Chair, Senate Committee on Ways and Means

Room 545-N, Statehouse

Chairman Emler and Members of the Committee:

I am presenting testimony this morning on behalf of The University of Kansas in support of Senate Bill 8, codifying long-standing public policy that has been carried out in Kansas by virtue of a budget bill proviso. This policy establishes that medical students at The University of Kansas School of Medicine are provided medical malpractice coverage through the Kansas Tort Claims Act while they are in clinical training.

Enactment of Senate Bill 8 has no dollar impact on the state budget. However, if this provision is not passed into law the University will need to purchase private insurance coverage for the medical students at a cost to the state. Otherwise, these students would be exposed to potential liability and their opportunity to experience clinical training in a variety of practice settings would be curtailed. Such an outcome would certainly be contrary to the mission of the medical school.

We applaud the Kansas Senate and Senator Vratil for his efforts to take budget provisos such as this and replace them with statutory language. Thank you for your interest in this matter and we encourage your support of Senate Bill 8.

Respectfully submitted,

Kathy Damron

Senate Ways & Means Cmte

Attachment

Attachment

Fiscal Note SB 8 University of Kansas

#### 1) A brief analysis of the proposed legislation:

For approximately 22 years, medical students in clinical training at the University of Kansas School of Medicine were provided the protection of the Kansas Tort Claims Act by virtue of an annual proviso to that effect in the omnibus appropriations bills. The proposed legislation will codify this protection and make it effective retroactive to the expiration of the most recent proviso on July 1, 2008.

# (2) A statement about how the bill would affect your agency's responsibilities:

Coverage of medical students under the Tort Claims Act allows for defense of such students by the Attorney General's Office. By Special Appointment from the Attorney General, members of the General Counsel's Office at the University of Kansas, as Special Assistant Attorneys General, have the ability to act as defense counsel in lawsuits naming medical students as defendants.

## (3) The dollar effect on your budget (expenditures and receipts) by funding source:

There is no dollar effect. If this provision is not passed into law, however, the University will need to purchase private insurance coverage for the medical students. Otherwise, these students will be exposed to potential liability and their opportunity to experience clinical training in a variety of practice settings will be curtailed since health care providers will refuse to accept them for clinical training without appropriate insurance.

(4) The assumptions used to develop cost estimates or anticipated revenues:

N/A

(5) Whether the bill could be implemented within your currently approved staffing and operating expenditure levels, or whether additional staff or expenditures will be requested:

Current staffing and budget are adequate to implement this bill.

(6) The long-range fiscal effect of the bill, including estimates for three fiscal years following the budget year:

We believe the potential fiscal effect on the state from protecting these students under the Kansas Tort Claims Act is negligible. Our records reflect that over the years, 7 medical students have been named in medical malpractice cases, with 6 dismissed from the cases and the remainder pending. To this point, no payments have been made on behalf of medical students.

MARY ANN TORRENCE, ATTORNEY REVISOR OF STATUTES

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#### **MEMORANDUM**

To:

Senator Emler, and Members of the Ways and Means Committee

From:

Jill Ann Wolters, Senior Assistant Revisor

Date:

January 20, 2009

Subject:

Senate Bill No. 30, state surplus property

Senate Bill No. 30, amends K.S.A. 75-6606, to exempt legislative computer equipment and personal sidearms of retiring Kansas highway patrol troopers from the state surplus property act.

In regard to the legislative computer equipment, the director of legislative administrative services is allowed to sell the equipment to the legislator or legislative staff for the fair market value of such equipment. The moneys received would be credited to the legislative special revenue fund of the state treasury.

In regard to the personal sidearms, the superintendent of the Kansas highway patrol is allowed to sell such sidearm to the retiring or resigning trooper who was using it for replacement costs plus the cost of a trigger lock. The moneys received would be credited to the highway patrol general fee fund of the state treasury.

The sidearm sale provision and the legislative computer equipment sale provision have been in provisos in the past. (See attached examples) It was deleted from the appropriations bills last year and placed into 2008 SB 699, then was amended into Sen. Sub. for Sub. for HB2133. The bill passed the Senate, but died in conference committee.

Senate Ways & Means Cmte
Date \_\_/-20-2009

Attachment

#### Ka Highway Patrol, 2008 SB 658, Section 56 (a)

ed further, That all proceeds from the sale of personal sidearms to retiring troopers and c retiring sworn officers of the Kansas highway patrol, which sales upon retirement are hereby authorized, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund: Provided, however, That each such sale of a retiring sworn officer's personal sidearm upon retirement shall be for an amount of not less than the replacement cost of the sidearm: And provided further, That the Kansas highway patrol is hereby authorized to sell and a trooper or other sworn officer of the Kansas highway patrol who resigns from the Kansas highway patrol to accept employment with a local, state or federal law enforcement agency is hereby authorized to purchase such trooper or other sworn officer's personal sidearm with a trigger lock upon resignation in the same manner as prescribed in this subsection for retiring troopers and sworn officers of the Kansas highway patrol for the amount equal to the total of the replacement cost of the sidearm plus the cost of the trigger lock: And provided further, That no sale of a personal sidearm shall be made to any trooper or sworn officer of the Kansas highway patrol upon resignation unless the superintendent of the Kansas highway patrol determines that the employment record and performance evaluations of each such trooper or sworn officer of the Kansas highway patrol is satisfactory: And provided further, That all proceeds from the sale of personal sidearms and trigger locks to such resigning troopers and other sworn officers shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund.

#### Legislative computers, 2008 HB 2946, HCOW, section 3

(c) During the fiscal year ending June 30, 2009, notwithstanding the provisions of any other statute, in addition to the other purposes for which expenditures may be made by the legislature from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2009 for the legislature, as authorized by this or other appropriation act of the 2008 regular session of the legislature, the legislature is hereby authorized to make expenditures from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2009 for the sale of the computer equipment leased from Dell that is scheduled for replacement in the fall of 2008 for the fair market value of such computer equipment as fixed by the director of legislative administrative services after consultation with the legislative chief information technology officer and legislative director of computer services: Provided, That, in accordance with procedures determined by the director of legislative administrative services, each such item that is not to be returned to Dell shall be offered first and may be sold to the member of the legislature who is assigned to use such computer equipment, and who is hereby authorized to purchase such computer equipment: Provided further, That, as used in this subsection, 'member of the legislature' means a member of the legislature who is a member of the house of representatives or the senate as of December 31, 2008: Provided, however, That, if any such member of the legislature declines the offer to purchase the computer equipment assigned to such member of the legislature, then such computer equipment shall be offered and may be sold to other members of the legislature on a drawing basis, and who are hereby authorized to purchase such computer equipment, except that, in the event of any members of the legislature who would want to purchase additional computer equipment, no more than two additional purchases shall be authorized for any such member of the legislature by the director of legislative administrative services who is authorized to determine the order of priority for such purchases among such members of the legislature by a drawing of names which shall be conducted by the director of legislative administrative services: And provided further, That the authority to sell and purchase such computer equipment that is granted under this subsection shall not be subject to the provisions of any other law: And provided further, That all moneys received from such sales and purchases of such computer equipment shall be deposited in the state treasury and credited to the legislative special revenue fund in order to make a final settlement with Dell regarding the disposition of the computer equipment for which the lease expires in the fall of 2008.



# Testimony on Senate Bill 30 Senate Ways and Means Committee

#### Presented by Major Mark A. Bruce Kansas Highway Patrol

January 20, 2009

Good morning Mr. Chairman and members of the committee. My name is Mark Bruce and I appreciate the opportunity to appear before you today regarding Senate Bill 30. This bill concerns codifying the purchase of side arms by retiring and resigning KHP law enforcement officers.

Historically, this has been addressed via proviso in our agency's approved budget. We appreciate the fact that this body is taking the steps to provide permanence to this issue.

It is our assumption that the proposed language in Senate Bill 30 was intended to mirror that which has been included in provisos from previous years. Those provisos allowed for two types of purchases. Retiring KHP law enforcement officers were allowed to purchase their side arm. And, officers resigning to accept employment with another local, state, or federal law enforcement agency were likewise authorized to make such a purchase.

As written, Senate Bill 30 (see lines 5-9, page 2) only allows retirees who are seeking employment with another agency to purchase their firearm. The Kansas Highway Patrol believes these two issues should be separate: (1) troopers and sworn officers who are retiring, regardless of whether they are seeking employment with another law enforcement agency; and (2) troopers and sworn officers who are resigning to work for another law enforcement agency. We agree that both those who are retiring and those who are resigning must be in satisfactory standing with the agency to purchase the firearm and that each weapon should be sold with a trigger lock.

The Kansas Highway Patrol supports the intent of Senate Bill 30 to provide its retirees and law enforcement officers resigning in good standing with an opportunity to purchase their firearm. However, the agency is concerned with the drafted language. On page 2 of this testimony, we have provided some language that we believe is consistent with provisos promulgated in years past.

I would be happy to address any questions or provide follow-up information should the committee deem necessary.

###

| Senate | Ways & Means Cmte |  |
|--------|-------------------|--|
| Date   | 1-20-2009         |  |
| Attach | ment 6            |  |

The agency recommends the following changes in New Section 2(b):

- (b) The superintendent of the Kansas highway patrol is hereby authorized to sell personal side arms to retiring <u>or resigning</u> troopers and other retiring <u>or resigning</u> sworn officers of the Kansas highway patrol subject to the following:
- (1) A retiring trooper or retiring sworn officer with the Kansas highway patrol who resigns from the Kansas highway patrol to accept employment with a local, state or federal law enforcement agency, is hereby authorized to purchase, upon resignation <u>retirement</u>, such trooper or other officer's personal sidearm with a trigger lock;
- (2) A trooper or sworn officer with the Kansas highway patrol who resigns from the Kansas highway patrol to accept employment with a local, state or federal law enforcement agency, is hereby authorized to purchase, upon resignation, such trooper or other officer's personal sidearm with a trigger lock;
- (3) (2) each sale of such personal sidearm shall be for the amount equal to the total of the replacement cost of the sidearm plus the cost of the trigger lock; and
- (4) (3) no sale of a personal sidearm shall be made to any retiring <u>or resigning</u> trooper or sworn officer of the Kansas highway patrol unless the superintendent of the Kansas highway patrol determines that the employment record and performance evaluations of each such trooper or sworn officer is <u>are</u> satisfactory.



### KANSAS STATE TROOPERS ASSOCIATION

To: Senate Ways and Means Committee

From: Steve Kearney

Date: January 20, 2009

Re: Senate Bill 30

Chairman Emler and members of the Committee:

I am submitting this testimony in my capacity as the Executive Vice President of the Kansas State Troopers Association. This organization has long supported the purchase of an individual troopers' sidearm upon retirement.

The KSTA supports a permanent solution and statutory fix to the purchase of the individual trooper/sworn officers sidearm upon separation from the Kansas Highway Patrol. Senate Bill 30 is a step towards that permanent solution.

However, the language in New Section 2 (b) (1) appears to be trying to embrace two issues 1) the purchase of a sidearm by a **retiring** trooper/sworn officer and 2) purchase of a sidearm by a **resigning** trooper/sworn officer that is leaving to take a job with another law enforcement agency. We believe the two concepts, the purchase by a **retiring** trooper/sworn officer vs. the purchase by a **resigning** trooper/sworn officer, are materially different and should be in separate subparts of New Section 2.

The KSTA respectfully requests that a trooper/sworn officer **retiring** in good standing be authorized in Senate Bill 30 to purchase their sidearm regardless of their future employment plans. Particularly in light of the passage of federal legislation several years ago in the form or HR 218, that allows retired law enforcement officers to carry a concealed weapon following their retirement, the provisions in New Section 2 (b) (1) would restrict our members from purchasing and carrying the sidearm with which they are most familiar.

The KSTA also supports the concept that a trooper/sworn officer that is **resigning** to take a position with another law enforcement agency be allowed to purchase their sidearm upon separation. This is however a separate policy question than that of a **retiring** trooper/sworn officer.

On behalf of the KSTA I would like to thank you for working toward a permanent solution for our members in this matter.

Senate Ways & Means Cmte Date 1 - 20 - 2009Attachment 7