MINUTES

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

November 18, 2009 Room 143-N—Statehouse

Members Present

Representative Jo Ann Pottorff, Chairperson Senator Dwayne Umbarger, Vice-chairperson Senator Pat Apple Senator Jay Emler Senator Marci Francisco Senator Laura Kelly Representative Steve Brunk Representative Bill Feuerborn Representative Bob Grant

Member Absent

Representative Jason Watkins

Staff

Audrey Dunkel, Kansas Legislative Research Department Dylan Dear, Kansas Legislative Research Department Cody Gorges, Kansas Legislative Research Department Aaron Klaassen, Kansas Legislative Research Department Jim Wilson, Office of the Revisor of Statutes Gary Deeter, Committee Secretary

Conferees

Richard Gaito, Deputy Director, Division of Facilities Management, Kansas Department of Administration

Colonel Cliff Silsby, Director of Facilities Management, Kansas Adjutant General's Office

Gary Hibbs, Manager, Facilities Planning, Design and Construction, Kansas Department of Administration

Bill Schafer, Chief Fiscal Officer, Kansas Department of Labor

Marilyn Jacobson, Director of Finance and Facilities Management, Kansas Department of Administration

Sabrina Wells, Director of Financial Services, Kansas Insurance Department Marshall Kennedy, Chief Fiscal Officer, Kansas Commission on Veterans' Affairs Jim Hays, Superintendent, Kansas Veterans' Home Steve Duncan, Superintendent, Kansas Soldiers' Home Keith Bradshaw, Director of Operations, Kansas Juvenile Justice Authority Madeleine Burkindine, Superintendent, Kansas School for the Blind Robert Maile, Superintendent, Kansas School for the Deaf Eric King, Director of Facilities, Kansas Board of Regents

Other Attending

See attached sheet.

The Chairperson called the meeting to order at 9:08 a.m. and welcomed Richard Gaito, Deputy Director, Division of Facilities Management, Kansas Department of Administration, who reviewed a proposed lease for a new training center for the Adjutant General's Office at Salina (Attachment 1). Mr. Gaito stated that the \$5.64 per-square-foot (psf) base rate for the five-year lease includes taxes, insurance, parking, and maintenance, but not utilities and ancillary maintenance. He noted that the agency will be responsible for remodeling (\$4.89 psf) and that the energy performance rating (EPR), presently 73, will be re-evaluated after remodeling is completed.

Answering questions, Mr. Gaito said he expects the EPR to be above 75 after remodeling is completed. He replied that the Adjutant General is starting a new training program, requiring additional space. Colonel Cliff Silsby, Director of Facilities Management, Kansas Adjutant General's Office, further explained that the training is a new mission for the Salina Schoolhouse, bringing in military members from across the nation for intensive two-week training; he stated that the building will be used full time and that the cost is being 100 percent federally reimbursed.

A motion was made, seconded, and <u>passed to approve the lease</u>. (Motion, Senator Emler; second, Senator Umbarger)

Gary Hibbs, Manager, Facilities Planning, Design and Construction, Kansas Department of Administration, presented two change orders for consideration. The first, a Kansas Department of Labor (KDOL) renovation in Topeka, accelerates the plan to replace a curtain wall at 2650 East Circle Drive South because of mold in the wall (<u>Attachment 2</u>). David Emig, an Emporia architect for the project, explained that the wall was originally a separate project, but the presence of mold makes any replacement delay counterproductive. Bill Schafer, Chief Fiscal Officer, KDOL, responding to a question, said that the office is the site of the call center. He replied that the renovation will provide for 60-80 additional staff to deal with the avalanche of unemployment claims triggered by the economic downturn. A motion by Senator Umbarger, seconded by Representative Grant, recommended approval of the change. <u>The motion passed unanimously</u>.

Mr. Hibbs presented a second change order to replace the heating/air conditioning/ventilation systems (HVAC) for two buildings at the Kansas Neurological Institute (KNI) in Topeka (Attachment 3). Chuck Connell, Director of Plant Management, KNI, explained that the present HVAC systems at Meadowlark and Cottonwood buildings are 40 years old and are nearly beyond maintenance. Replying to a question, he said two units have failed already and he cannot guarantee further maintenance for the present system. A motion was made (Senator Umbarger), seconded (Senator Emler), and passed to approve the change.

Marilyn Jacobson, Director of Finance and Facilities Management, Kansas Department of Administration, reviewed progress on the tunnel project that provides communications and heat to the four Capitol Plaza buildings. Illustrating the project with photographs, she said the project, started June 26, 2009, essentially will be completed by December 21, 2009. Answering a question, she replied that the primary cost was borne by the state, although some ancillary costs along easements were the responsibility of the City of Topeka and the utility companies. She stated that there was good cooperation between the state, the city, and the utility companies.

Various agencies presented their five-year capital improvement plans.

Sabrina Wells, Director of Financial Services, Kansas Insurance Department, commented that the Department's five-year plan was primarily maintenance until receipts to the State General Fund (SGF) improved (<u>Attachment 4</u>). She said that, besides debt service, the only notable project was to install a more energy-efficient HVAC system.

Marshall Kennedy, Chief Fiscal Officer, Kansas Commission on Veterans' Affairs, commented briefly on the agency's five-year capital improvement plan (<u>Attachment 5</u>). He then introduced Jim Hays, Superintendent of the Kansas Veterans' Home in Winfield, who requested use of an inactive fund to construct a memorial flag plaza (<u>Attachment 6</u>). He explained that \$30,000 remains in a \$17 million fund to rehabilitate the Winfield State Hospital into the Veterans' Home. He said the flag plaza will cost about \$20,000. Members discussed protocols for approving the funds for construction of the flag plaza. Mr. Hays, responding to questions, said the fund was created in 1999, that no deferred maintenance needed be done, and that federal grants provided for all needed upgrades. Members requested further information regarding the Committee's authority to authorize expenditures from the fund. A motion was made and seconded to endorse the flag plaza project within the scope of statutory limitations. (Motion, Senator Umbarger; second, Senator Emler) After further discussion, the motion and second were withdrawn.

Steve Duncan, Superintendent, Kansas Soldiers' Home, referencing Attachment 5, noted that the Kansas Soldiers' Home is a small city, with 7,000 feet of streets, sidewalks, and 100 structures. He commented on needed maintenance (street repair, roofing, window replacement, parking lot repair), explaining that a severe hailstorm last summer did significant damage to most buildings; roof repair will cost an estimated \$1.3 million. Members discussed the state's catastrophic insurance coverage and requested further details regarding insurance deductibles.

Keith Bradshaw, Director of Operations, Kansas Juvenile Justice Authority, submitted the agency's five-year capital improvements plan, a total of \$7.9 million for this fiscal year, and offered to respond to any questions (<u>Attachment 7</u>). He said the Atchison facility will be operated by G4S for 30 youths, who will transition to community release. He replied to a question that USD 409 in Atchison provides education for the residents.

Madeleine Burkindine, Superintendent, Kansas School for the Blind, reviewed the school's FY 2011 budget and its five-year capital improvements plan (<u>Attachments 8 and 9</u>). She commented that the Facilities Closure and Realignment Commission voted not to close or co-locate the school, then listed the school's maintenance priorities, including implementing a security system (\$105,236), repairing leaking areas of the Johnson Building roof (\$161,430), and repairing an asphalt driveway (\$42,042). She replied to a question that replacing the entire Johnson Building roof would cost \$430,000.

Robert Maile, Superintendent, Kansas School for the Deaf, presented the school's FY 2011 rehabilitation and renovation projects and its five-year capital improvement plan (<u>Attachments 10 and 11</u>). He commented on the need for continuation of the Roth Building renovation and noted other rehabilitation projects.

A motion was made, seconded, and <u>passed to approve the Committee's October 21 minutes</u> as <u>printed</u>. (Motion by Representative Grant, seconded by Senator Emler)

The Chairperson announced that the December 16 meeting will conclude about noon and that Representative Grant will provide lunch for the Committee.

Bill Schafer returned to report on the KDOL five-year capital budget plan (<u>Attachment 12</u>). He noted that energy audits have led to establishing a central control for HVAC systems located in separate buildings. He listed various renovation projects, which will total \$1.2 million, and he commented that the federal Reed Act and agency fee funds will cover all costs.

Marilyn Jacobson returned to brief the Committee regarding catastrophic insurance coverage for state buildings. She said that since 1993, after Hoch Auditorium (University of Kansas) was struck by lightning and burned, Kansas has carried catastrophic property insurance covering buildings valued above \$500,000 when the buildings are not covered by agency-specific policies. The present policy provides for \$100 million loss limits per occurrence with a \$5-million deductible per occurrence. An occurrence can be up to 72 hours in duration when caused by weather, and all buildings damaged in a certain area are included in the \$5 million deductible. The four buildings in the Capitol Complex have a \$200 million loss limit and a \$2 million deductible; the 2010 premium is \$310,520. Kansas also has a boiler/machinery policy covering explosions in 54 locations; the three-year policy provides for \$100,000 loss limits with a \$1,000 deductible and has a premium of \$31,295. She noted that bonding requirements necessitate variations in insurance coverage. Answering questions, Ms. Jacobson said the catastrophic policy includes any building or group of buildings affected by events such as a hailstorm, but since the cost of damage at the Soldiers' Home does not reach the \$5 million deductible threshold, no financial recovery from insurance is available from the state policy.

Jim Wilson, Office of the Revisor of Statutes, briefed the Committee regarding statutory and regulatory factors impinging on the use of idle funds by the Kansas Veterans' Home to construct a memorial flag plaza. Citing the savings paragraph of 2009 Sub. for HB 2354, Mr. Wilson explained that any unencumbered balance carried over from one fiscal year to another that has no otherwise appropriated limitations may be used for its designated purpose in subsequent years. Based on staff information, Senator Umbarger made a motion, seconded by Senator Emler, to approve releasing the remaining funds up to the account balance to construct the flag plaza at the Kansas Veterans' Home. The motion passed.

Eric King, Director of Facilities, Kansas Board of Regents, presented the Regents FY 2010 first-quarter report on deferred maintenance (Attachment 13). He stated that the total cost to date for deferred maintenance (including FY 2008) is \$48 million, a total which includes \$40 million from the SGF, \$7.9 million from university interest earnings, and \$39,162 from tax-credit donations. He commented on the Postsecondary Educational Institution bonds, which include the 19 community colleges, Washburn University, and the five technical colleges. Responding to a question, Mr. King replied that all tax-credit donations went to Fort Hays State University, but that, because the donations were channeled through the Kansas Department of Revenue, he could not give any details about the donations. A member noted that Revenue, while not giving out names, can provide Mr. King with the number of donors. Mr. King said the donations are all designated to renovate Picken Hall. He said he will provide more information about the tax-credit donations with his next report.

Mr. King offered Attachment 14 in response to a member's previous question (October 21) about how the Regents were complying with KSA 76-790, a statute that requires the Regents, when new construction is funded 51 percent or higher with private funds, to provide plans for future annual maintenance costs. He said the Board of Regents has been requesting and receiving this information, not only for new construction projects financed with private funds, but for all new construction projects. He offered excerpts from Board minutes to document these requests. A

member recommended that the Department of Administration's form DA 418 include a statement to show an agency is complying with KSA 76-790.

Several documents were submitted to the Committee to meet statutory requirements:

- Claims made against the State (Attachment 15);
- Regents change orders for rehabilitation and repair (Attachment 16); and
- Change orders and status of state construction projects under the jurisdiction of the Kansas Department of Administration (Attachments 17, 18, and 19).

Audrey Dunkel, Kansas Legislative Research Department, outlined possible Committee recommendations to the Kansas Legislature. The Committee recommends action for the following items:

- The Department of Administration's form DA 418 should include a statement to show that the Regents' institutions are complying with KSA 76-790.
- The Kansas Highway Patrol's Troop F, located in Wichita, is seriously hampered by crowded conditions. The Legislature needs to explore options and initiate action to alleviate conditions that hamper the troop from carrying out its duties.
- The Legislature should continue discussion with Westar Energy regarding its peak-load policy, which creates financial hardship for the Kansas State Fair Board, since the Fair's peak load is confined to one or two months of the year, creating an anomaly in relation to Westar's policy.
- Beginning in 1989, the state agreed to match up to \$300,000 the Kansas State Fair Board's capital improvement expenditures. For four years the state has failed to provide matching funds, creating a \$1.043 million deficit for the Board. The Committee recommends that the state fulfill its agreement to match capital improvement expenses, since, if the Fair Board cannot meet its bond payments (\$700,000 annually), the state will be responsible to make those payments.
- When agency satellite offices are in proximity to home offices (e.g., a satellite
 office in Lawrence with a home office in Topeka), the Committee recommends
 considering closure of the satellite office. Evaluation of such closure should
 include additional travel expenses for staff and clients.
- Presently the Kansas Bureau of Investigation is purchasing property adjoining its location at SW Tyler and SW 17 Street in Topeka in order to expand its laboratory space. The Committee recommends that the Legislature consider whether the optimum location for expansion is at its current location or whether, within the next five to seven years, the agency relocate to a new building at Forbes Field.

The meeting was adjourned. The next meeting is scheduled for December 16 at 9:00 a.m.

Prepared by Gary Deeter Edited by Jonathan Tang

Approved by Committee on:

December 16, 2009 (Date) 50165~(4/1/10{4:44PM})

Lease Comparison Sheet Adjutant General's Department

November 18, 2009

	A	В	С
		PROPOSED LEAS	Comparable Lease
	GENERAL INFORMATION		Lease
	1 State Agency	Adj. General	Adj. General
	2 Address	2804 Arnold Ave.	3600 Airport Road
•	3 City Location (market)	Salina Salina Airport	Salina Salina Airport
	Building Name or Location (Landlord)	Authority	Authority
	5 Lease Space (sq. ft.) 6 Classroom/Maintenance Sq. Ft.	2,120 t. 11,520	67.850
7	olabolosimilanico.ianoo cq. 1	,	67,859 67,859
8	Full Time Equivalency (FTE) employees/workstations	15	125
٤	Lease Begin Date	1/1/2010	4/1/2005
	Lease End Date	12/31/2014	3/31/2015
	Years of Lease Space Standards Check (sq. ft. per FTE/workstation)	5 141	10 543
			343
12	LEASE COSTS - provided by 1st Party Landlord wi Base Lease Cost (annual per sq. ft.)	11	
	Storage	\$5.64	\$4.98
15	Real Estate Taxes	inc. in base	inc. in base
	Insurance	inc. in base	inc. in base
	Major Maintenance Utilities - total	inc. in base	inc. in base
19		not included	not included
20	1	[]	not included
21	1.000.0000.000		not included
	Trash Pickup/Removal Custodial/Janitorial	net included not included	not included
	Pest Control	not included	not included not included
	Grounds Maintenance (inc. snow removal)	not included	not included
	Common Area	n/a	n/a
	Other Services - Bldg Operating Expense Stops Parking	n/a	n/a
29	-	inc. in base Open	inc. in base Open
30	SUBTOTAL - Lease Costs w/o Additional Services	\$5.64	\$4.98
	Additional Services		
	n/a SUBTOTAL - Additional Services		
JZ	·	\$0.00	\$0.00
33	OTHER BUILDING OCCUPANCY COSTS - funded b Building Operating Cost (not included in base rent)		21
	Utilities - total (estimated)	\$0.44	\$1.94
35	Electricity	\$0.73	\$1.06
36	Gas	\$0.33	\$0.53
37 38	Water/Sewer/etc. Trash Pickup/Removal	\$0.10	\$0.01
	Custodial/Janitorial	\$0.04 self cleaned	\$0.04
	Pest Control	\$0.01	self cleaned \$0.04
	Grounds Maintenance (inc. snow removal) Parking	Self	Self
43	Parking No. of Parking Spaces included		
	Other Services		
45	Total Other Bldg Optg Costs (not included in lease)	\$1.20	\$1.68
46 I 47	MPROVEMENTS	\$4.89	\$2.32
- 1	Subtotal - Improvements	\$4.89	\$2.32
49	Annual Cost per Sq. Ft. (estimated)	\$11.73	\$8.98
50	Annual Cost (estimated)	\$160,036	\$609,502
51 T	otal Cost of Lease (estimated)	\$841,046	\$6,095,015
_			

S:\Parking_&_Leasing_I\JCSBC\JCSBC 2010\Copy of JCSBC Adj. General - Salina DRAFT 2 Attackment |

OMB No. 2060-0347

STATEMENT OF ENERGY PERFORMANCE **B412**

Building ID: 1884229

For 12-month Period Ending: July 31, 20091

Date SEP becomes ineligible: N/A

Date SEP Generated: November 17, 2009

Primary Contact for this Facility

Facility

B412 2804 Arnold Ave. Salina, KS 67401

Facility Owner Salina Airport Authority

3237 Arnold Ave. Salina, KS 67401

Year Built: 1974

Gross Floor Area (ft2): 13,640

Energy Performance Rating² (1-100) 73

Site Energy Use Summary³

61.416 Electricity - Grid Purchase(kBtu) Natural Gas (kBtu)4 330,579 391,995 Total Energy (kBtu)

Energy Intensity⁵

Site (kBtu/ft²/yr) Source (kBtu/ft²/yr)

Emissions (based on site energy use) Greenhouse Gas Emissions (MtCO2e/year)

Electric Distribution Utility

Westar Energy, Inc.

National Average Comparison

National Average Site EUI 42 National Average Source EUI 60 -32% % Difference from National Average Source EUI Warehouse **Building Type**

(Unrefrigerated)

29 40

Stamp of Certifying Professional

Based on the conditions observed at the

time of my visit to this building, I certify that the information contained within this

statement is accurate.

Meets Industry Standards⁶ for Indoor Environmental Conditions:

N/A Ventilation for Acceptable Indoor Air Quality N/A Acceptable Thermal Environmental Conditions N/A Adequate Illumination

Certifying Professional

1. Application for the ENERGY STAR must be submitted to EPA within 4 months of the Period Ending date. Award of the ENERGY STAR is not final until approval is received from EPA.

1. Application to the ENERGY STAR titles the submitted to EFA within 4 minutes of the Fernov Report and the ENERGY STAR.

2. The EFA Energy Performance Rating is based on total source energy. A rating of 75 is the minimum to be eligible for the ENERGY STAR.

3. Values represent energy consumption, annualized to a 12-month period.

4. Natural Gas values in units of volume (e.g. cubic feet) are converted to kBtu with adjustments made for elevation based on Facility zip code.

5. Values represent energy intensity, annualized to a 12-month period.

6. Based on Meeting ASHRAE Standard 62 for ventilation for acceptable indoor air quality, ASHRAE Standard 55 for thermal comfort, and IESNA Lighting Handbook for lighting quality.

The government estimates the average time needed to fill out this form is 6 hours (includes the time for entering energy data, PE facility inspection, and notarizing the SEP) and welcomes suggestions for reducing this level of effort. Send comments (referencing OMB control number) to the Director, Collection Strategies Division, U.S., EPA (2822T), 1200 Pennsylvania Ave., NW, Washington, D.C. 20460.

ENERGY STAR® Data Checklist for Commercial Buildings

In order for a building to qualify for the ENERGY STAR, a Professional Engineer (PE) must validate the accuracy of the data underlying the building's energy performance rating. This checklist is designed to provide an at-a-glance summary of a property's physical and operating characteristics, as well as its total energy consumption, to assist the PE in double-checking the information that the building owner or operator has entered into Portfolio Manager.

Please complete and sign this checklist and include it with the stamped, signed Statement of Energy Performance. NOTE: You must check each box to indicate that each value is correct, OR include a note.

CRITERION	VALUE AS ENTERED IN PORTFOLIO MANAGER	VERIFICATION QUESTIONS	NOTES	
Building Name	B412	Is this the official building name to be displayed in the ENERGY STAR Registry of Labeled Buildings?		
Туре	Warehouse (Unrefrigerated)	Is this an accurate description of the space in question?		
Location	2804 Arnold Ave., Salina, KS 67401	ls this address accurate and complete? Correct weather normalization requires an accurate zip code.		
Single Structure	Single Facility	Does this SEP represent a single structure? SEPs cannot be submitted for multiple-building campuses (with the exception of acute care or children's hospitals) nor can they be submitted as representing only a portion of a building		
Warehouse (Warehou	se (Unrefrigerated))			
CRITERION	VALUE AS ENTERED IN PORTFOLIO MANAGER	VERIFICATION QUESTIONS	NOTES	
Gross Floor Area	13,640 Sq. Ft.	Is this the total gross floor area as measured between the principal exterior surfaces of the enclosing fixed walls and including all supporting functions? The total gross floor area should include offices, lobbies, rest rooms, equipment storage areas, mechanical rooms, employee break rooms, cafeterias, elevators, stairwells, all space occupied by refrigeration/freezer units, and all areas that are entirely refrigerated. Existing atriums or areas with high ceilings should only include the base floor area that they occupy. The total gross floor area should not include outside loading bays or docks.		
Workers on Main Shift	2	Does this number represent the average number of workers that are present during the primary shift (that is, the shift with the most workers)? Note: this is not the total number of staff employed at the property. For example, if there are three daily 8 hour shifts of 100 workers each, the Workers on Main Shift value is 100.		
Weekly operating hours	30 Hours	Is this the total number of hours per week that this warehouse space is in operation, excluding hours when the facility is occupied by maintenance, security, or other support personnel? Note: the average warehouse space operates 60 hours per week.		
Percent Cooled	10 %	is this the percentage of the total floor space within the facility that is served by mechanical cooling equipment?		
Percent Heated	100 %	Is this the percentage of the total floor space within the facility that is served by mechanical heating equipment?		
Number of walk-in refrigeration/freezer units	0	Does this count include all large walk-in refrigeration or freezer units at the warehouse?	·	
Distribution Center	No (Optional)	Is this building considered a distribution center?		

ENERGY STAR® Data Checklist for Commercial Buildings

			tion

Power Generation Plant or Distribution Utility: Westar Energy, Inc.

Fuel Type: Electricity				
Meter: B412 Westar I	Energy Meter No. 91202295 (kWh (tho Space(s): Entire Facility Generation Method: Grid Purchase	usand Watt-hours))		
Start Date	Start Date End Date			
06/13/2009	07/12/2009	6,480.00		
05/13/2009	06/12/2009	160.00		
04/13/2009	05/12/2009	160.00		
03/13/2009	04/12/2009	1,120.00		
02/13/2009	03/12/2009	1,520.00		
01/13/2009	02/12/2009	2,240.00		
12/13/2008	01/12/2009	2,560.00		
11/13/2008	12/12/2008	480.00		
10/13/2008	11/12/2008	560.00		
09/12/2008	10/11/2008	480.00		
08/12/2008	09/11/2008	1,520.00		
3412 Westar Energy Meter No. 91202295 Consu	mption (kWh (thousand Watt-hours))	17,280.00		
3412 Westar Energy Meter No. 91202295 Consu	mption (kBtu (thousand Btu))	58,959.36		
Fotal Electricity (Grid Purchase) Consumption ((Stu (thousand Stu))	58,959.36		
. J.a. 2.Jourony (J.a. aronado) Jourgampuon (ADIU (IIIOUSAIIU DIU))	30,333.30		
s this the total Electricity (Grid Purchase) cons	umption at this building including all	Congress States		
s this the total Electricity (Grid Purchase) const Electricity meters?		Const.		
s this the total Electricity (Grid Purchase) const Electricity meters? -uel Type: Natural Gas	umption at this building including all			
s this the total Electricity (Grid Purchase) const Electricity meters? Fuel Type: Natural Gas	umption at this building including all			
s this the total Electricity (Grid Purchase) const Electricity meters? uel Type: Natural Gas Meter: B412 KS G	umption at this building including all Bas Meter No. 0300A00320 (kcf (thous · Space(s): Entire Facility	and cubic feet))		
s this the total Electricity (Grid Purchase) const Electricity meters? uel Type: Natural Gas Meter: B412 KS C	umption at this building including all Gas Meter No. 0300A00320 (kcf (thous Space(s): Entire Facility End Date	and cubic feet)) Energy Use (kcf (thousand cubic feet))		
s this the total Electricity (Grid Purchase) const Electricity meters? Fuel Type: Natural Gas Meter: B412 KS G Start Date 06/12/2009	umption at this building including all Bas Meter No. 0300A00320 (kcf (thous Space(s): Entire Facility End Date 07/11/2009	and cubic feet)) Energy Use (kcf (thousand cubic feet)) 0.00		
s this the total Electricity (Grid Purchase) const Electricity meters? Fuel Type: Natural Gas Meter: B412 KS G Start Date 06/12/2009 05/12/2009	Gas Meter No. 0300A00320 (kcf (thous Space(s): Entire Facility End Date 07/11/2009	and cubic feet)) Energy Use (kcf (thousand cubic feet)) 0.00 0.00		
s this the total Electricity (Grid Purchase) const Electricity meters? Fuel Type: Natural Gas Meter: B412 KS G Start Date 06/12/2009 05/12/2009 04/12/2009	umption at this building including all Bas Meter No. 0300A00320 (kcf (thous Space(s): Entire Facility End Date 07/11/2009 06/11/2009	Energy Use (kcf (thousand cubic feet)) 0.00 0.00 0.00		
s this the total Electricity (Grid Purchase) const Electricity meters? Wei Type: Natural Gas Meter: B412 KS G Start Date 06/12/2009 05/12/2009 04/12/2009 03/12/2009	Gas Meter No. 0300A00320 (kcf (thous 'Space(s): Entire Facility End Date 07/11/2009 06/11/2009 04/11/2009	and cubic feet)) Energy Use (kcf (thousand cubic feet)) 0.00 0.00 0.00 42.90		
s this the total Electricity (Grid Purchase) constitution of the total Electricity (Grid Purchase) constitution of the total Electricity meters? Meter: B412 KS C Start Date 06/12/2009 05/12/2009 03/12/2009 02/12/2009	End Date 07/11/2009 03/11/2009 03/11/2009	Energy Use (kcf (thousand cubic feet)) 0.00 0.00 0.00 42.90 67.40.		
sthis the total Electricity (Grid Purchase) const Electricity meters? Meter: B412 KS C Start Date 06/12/2009 05/12/2009 03/12/2009 02/12/2009 01/12/2009	End Date 07/11/2009 05/11/2009 02/11/2009	Energy Use (kcf (thousand cubic feet)) 0.00 0.00 0.00 42.90 67.40. 86.60		
s this the total Electricity (Grid Purchase) const Electricity meters? Meter: B412 KS C Start Date 06/12/2009 05/12/2009 03/12/2009 02/12/2009 01/12/2009 12/12/2009	End Date 07/11/2009 03/11/2009 01/11/2009 01/11/2009	Energy Use (kcf (thousand cubic feet)) 0.00 0.00 0.00 42.90 67.40 86.60 116.40		
Start Date 06/12/2009 03/12/2009 01/12/2009 01/12/2009 11/12/2008 11/12/2008	End Date 07/11/2009 05/11/2009 02/11/2009 01/11/2009 01/11/2009 01/11/2009	and cubic feet)) Energy Use (kcf (thousand cubic feet)) 0.00 0.00 0.00 42.90 67.40- 86.60 116.40 19.40		

412 KS Gas Meter No. 0300A00320 Consumption (kcf (thousand cubic feet))	336.40
B412 KS Gas Meter No. 0300A00320 Consumption (kBtu (thousand Btu))	346,155.60
Total Natural Gas Consumption (kBtu (thousand Btu))	346,155.60
Is this the total Natural Gas consumption at this building including all Natural Gas meters?	nice.
Additional Fuels	
Do the fuel consumption totals shown above represent the total energy use of this building? Please confirm there are no additional fuels (district energy, generator fuel oil) used in this facility.	**************************************
On-Site Solar and Wind Energy	
Do the fuel consumption totals shown above include all on-site solar and/or wind power located at your facility? Please confirm that no on-site solar or wind installations have been omitted from this list. All on-site systems must be reported.	
Certifying Professional (When applying for the ENERGY STAR, the Certifying Professional must be the same as the PE th	at signed and stamped the SEP.)
Name: Date:	
Signature:	
Signature is required when applying for the ENERGY STAR.	

FOR YOUR RECORDS ONLY, DO NOT SUBMIT TO EPA.

Please keep this Facility Summary for your own records; do not submit it to EPA. Only the Statement of Energy Performance (SEP), Data Checklist and Letter of Agreement need to be submitted to EPA when applying for the ENERGY STAR.

Facility B412 2804 Arnold Ave. Salina, KS 67401 Facility Owner Salina Airport Authority 3237 Arnold Ave. Salina, KS 67401 Primary Contact for this Facility

General Information

B412	
Gross Floor Area Excluding Parking: (ft²)	13,640
Year Built	1974
For 12-month Evaluation Period Ending Date:	July 31, 2009

Facility Space Use Summary

Warehouse	1807
Space Type	Warehouse (Unrefrigerated)
Gross Floor Area(ft²)	13,640
Workers on Main Shift	2
Weekly operating hours	30
Percent Cooled	10
Percent Heated	100
Number of walk-in refrigeration/freezer units	0
Distribution Center⁰	N

Energy Performance Comparison

	Evaluatio	n Periods	Comparisons			
Performance Metrics	Current (Ending Date 07/31/2009)	Baseline : (Ending Date 07/31/2009)	Rating of 75	Target	National Average	
Energy Performance Rating	73	73	75	N/A	. 50	
Energy Intensity	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			100		
Site (kBtu/ft²)	29	29	28	N/A	42	
Source (kBtu/ft²)	40	40	39	N/A	60	
Energy-Cost						
\$/year	\$ 5,358.56	\$ 5,358.56	\$ 5,201.94	N/A	\$ 7,886.82	
\$/ft²/year	\$ 0.39	\$ 0.39	\$ 0.38	N/A	\$ 0.57	
Greenhouse Gas Emissions			Falls (Falls)		April Park III	
MtCO ₂ e/year	34	34	33	N/A	50	
kgCO₂e/ft²/year	2	2	2	N/A	3	

More than 50% of your building is defined as Warehouse (Unrefrigerated). Please note that your rating accounts for all of the spaces listed. The National Average column presents energy performance data your building would have if your building had an average rating of 50.

o - This attribute is optional.

d - A default value has been supplied by Portfolio Manager.

Statement of Energy Performance

2009

B412 2804 Arnold Ave. Salina, KS 67401

Portfolio Manager Building ID: 1884229

The energy use of this building has been measured and compared to other similar buildings using the Environmental Protection Agency's (EPA's) Energy Performance Scale of 1–100, with 1 being the least energy efficient and 100 the most energy efficient. For more information, visit energystar.gov/benchmark.

This building's score

1 50 100

Least Efficient Average Most Efficient

This building uses 40 kBtu per square foot per year.*

*Based on source energy intensity for the 12 month period ending July 2009

Buildings with a score of 75 or higher may qualify for EPA's ENERGY STAR.

I certify that the information contained within this statement is accurate and in accordance with U.S. Environmental Protection Agency's measurement standards, found at energystar.gov

Date of certification

Date Generated: 11/17/2009

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

Change Order to Construction Contract

November 9, 2009

STATE AGENCY:

296

ACTION REQUESTED:

Approval of Change Order for Construction

CHANGE ORDER NO.

Six

CURRENT CONTRACT

PROPOSED CONTRACT

Same

PROJECT NAME: Eastman Interior Renovation

Same

PROJECT NO.: A-010837

Same

PROJECT LOCATION: 2650 East Circle Drive

South, Topeka, KS

Same

CONTRACTOR: RMT Construction Co., Inc.

DESCRIPTION:

Basement interior renovation

and upgrade to mechanical and

electrical systems.

CO #6: Replace curtainwall on east side

of building

COST: Current cost, incl. all previous change orders

\$581,302.00

Proposed Change Order 6: \$220,664.00

\$782,468.00

TIME: Completion date, including all previous

change orders.

January 29, 2010

Change Order 6 (+ 90 days)

April 29, 2010

JUSTIFICATION: Originally DOL opted to delay repair work on the existing curtainwall to a later date. During the renovation, DOL observed that the existing curtainwall, adjacent to the interior renovation work, is leak prone & substantially deteriorated. DOL has determined that the repair work on the curtainwall should occur now to avoid water damage to what will become the newly renovated interior. The scope of work for this change order involves removal and replacement of deteriorated, rusting and leaking windows. The curtainwall spandrel panels on the east side will be covered by new sheathing and EIFS (exterior insulating finish system). The interior non-window portions of the curtain wall will be furred out with new drywall, painted, and fitted with new electrical and data outlets.

COMMITTEE COMMENTS/RESPONSE:

AHadement 2 TCSBC 11-18-09

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

Change Order to Construction Contract

November 9, 2009

STATE AGENCY:

629 SRS

ACTION REQUESTED:

Approval of Change Order for Construction

CHANGE ORDER NO.

Two

CURRENT CONTRACT

PROPOSED CONTRACT

PROJECT NAME

Meadowlark & Cottonwood

HVAC Replacement

Same

PROJECT NO .:

A-010775

Same

Same

PROJECT LOCATION: Kansas Neurological Institute,

3107 SW 21st Street, Topeka,

Kansas

CONTRACTOR:

SAMCO, Topeka, Kansas

DESCRIPTION:

Replace HVAC system in

Cottonwood Meadowlark & buildings.

and condensers in

Meadowlark & Cottonwood

C.O. #2. Replace the chillers

Buildings

COST:

Current cost, including all

previous change orders

\$2,192,000

CO #2

\$227,561

New Total

\$2,419,561

TIME:

Completion date, including all

previous change orders:

June 14, 2010

June 14, 2010 (no change)

JUSTIFICATION:

The existing chillers and condensers are nearly 40 years old. Extensive work and demolition in this area of the building allowed for easier removal and replacement now rather than waiting until a unit had to be replaced and spending additional money in demolition costs again. It is planned to use the better of the removed chillers to replace the chiller at Pleasantview, which has ceased working. C.O. #1 was a deduct, resulting in a savings to the State of \$145,000 by

changing the HVAC controls to another company.

COMMITTEE COMMENTS/RESPONSE:

Attachunt 3 TCSBC 11-18-09

FIVE-YEAR CAPITAL BUDGET PLAN--DA 418A DIVISION OF THE BUDGET STATE OF KANSAS

AGENCY NAME

Insurance Department #331

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	CURRENT YEAR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	SUBSEQUENT YEARS
Building Rehabilitation and Repair Projects, Ongoing Maintenance	Ongoing								
DEBT SERVICE (Principal)									
HVAC		182,661	65,325	67,678	70,115	72,641	75,257	77,968	80,776
TOTAL			\$125,325	\$132,678	\$135,115	\$142,641	-\$8 2,257 145,257	\$152,968	

Rev. 7/06

. Project Title:	Building Rehal	omatio	n and Repair	Projects/Ongoing	g iviaintenance	2. Project Priority	/ 1
Agency: Insur	ance Departme	nt #33	1				
. Project Descrip							
			for unfores	een repairs to the	Insurance Departr	nent Building.	
				lding's temperatur			al upgrades,
levator maintenar	nce, roof repair,	painting	g and buildir	ng aesthetics upke	ep, plumbing, and	l general mainten	ance of other
ther structures or	_				٠		
				arpet repairs and 1			
				at key access poin			
estroom facilities	to enhance acce	essibility	y, major elev	ator repair to incl	ude a relay systen	n, asphalt and gut	ering work.
		<u>-</u> .			5 Duniont Dhonin	~•	
L. Estimated Proje				<i>(5</i> ,000)	5. Project Phasin	-	6,000
	n (including fixe	ed		65,000		plans (including	0,000
	ind sitework)				misc. costs)		
2. Architect's f					-	(including misc.	2.000
3. Movable eq					& other cos	•	2,000
4. Project cont						on (including miso	
5. Miscellaneo	ous costs				& other cos	sts)	57,000
			Total	\$65,000		Total	\$65,000
							+00,000
6. Amount by So	urce of Financin	g:	-			<u> </u>	1
Fiscal		Ì					
Years	1. SGF	2.	2287	3.	4.	5.	TOTAL
Prior Yrs.							
FY 2010			60,000				60,000
FY 2011			65,000				65,000
FY 2012			65,000				65,000
FY 2013			70,000				70,000
FY 2014			70,000				70,000
FY 2015			75,000				75,000
TOTAL			\$405,000				\$405,000

1. Project Title:	HVAC - Energy	Conse	rvation Heat	ing/Cooling		2. Project Priorit	y 2
Agency: Insu	rance Departmen	ıt #33]	1				
3. Project Descri	ption and Justifica	ation					
This project was Program. Cost	for an energy effic bonded and super over 10-year payn s which totals \$81	vised t nent so	through the R chedule inclu	Cansas Corporatio des \$692,419 in p	n Commission's E rincipal payments	Energey Conserva s plus \$120,089.9	9 for
							
							'
·	ject Cost: Princip				5. Project Phasin	_	
	on (including fixed	ď		692,419		y plans (including	70,000
equipment 2. Architect's	and sitework)				misc. costs	(including misc.	622,419
3. Movable e					& other cos		022,417
4. Project cor					l .	on (including misc	>.
5. Miscellane	ous costs				& other cos	sts)	
			Tr.4.1	¢(02.410		T-4-1	#CO2 410
			Total	\$692,419	L., .	Total	\$692,419
	ource of Financing	<u>;</u> :			I	T	T
Fiscal							
Years	1.	2.		3.	4.	5.	TOTAL
Prior Yrs.			182,661				182,661
FY 2010		-	65,325				65,325
FY 2011			67,678				67,678
FY 2012	 		70,115				70,115
FY 2013	1		72,641				72,641
FY 2014		-	75,257				75,257
FY 2015			77,968 \$611.644			 	77,968 \$611,644
LICHAL	1		3011.044		1		1 3011.044

KANSAS COMMISSION ON VETERANS' AFFAIRS

FIVE YEAR CAPITAL IMPROVEMENT PLAN SFY 2011 through SFY 2015



Submitted July 1, 2009

Affadment 5 JCSBC 11-18-09

Five-Year Capital Budget Plan-	-DA 418A								
Division of the Budget				•	Agency Name	Kansas Comm	ission on Veter	ans' Affairs	
State of Kansas									
	Estimated								Subsequent
Project Title	Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Years
Kansas Veterans' Cemetery Program		• •		*					
1. Fort Riley Cemetery	\$6,714,692.00	\$6,214,692.00	\$500,000.00						
Kansas Soldiers' Home				i		·			
5. Rehabilitation & Repair:				·			·		
KSH #1 Soldiers' Home Major Maintenance	\$1,050,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	
KSH #2 Soldiers' Home Street Replacement	\$556,085.00	\$231,500.00	·	\$200,000.00	\$124,585.00				
KSH #3 Soldiers' Home Roofing Project	\$33,630.00			\$33,630.00					
KSH #4 Soldiers' Home Domiciliary Roof Replacem	\$460,908.00			\$460,908.00	.				
KSH #5 Soldiers' Home Storm Damage	\$500,000.00			\$500,000.00					
KSH #6 Soldiers' Home Stone/Foundation Repair	\$390,000.00	\$130,000.00	\$130,000.00	\$130,000.00					
KSH #7 Soldiers' Home Pershing Windows	\$38,279.00			\$38,279.00					
KSH #8 Soldiers' Home Parking Lots	\$30,000.00					\$30,000.00			
KSH #9 Soldiers' Home Domiciliary Floor Covering	\$407,100.00			•	\$407,100.00	·			
KSH #10 Soldiers' Home Domiciliary Plumbing	\$150,000.00						\$150,000.00		
KSH #11 Soldiers' Home Eisenhower Windows	\$25,000.00							\$25,000.00	
Total KSH Repair & Rehab	\$3,641,002.00	\$511,500.00	\$280,000.00	\$1,512,817.00	\$681,685.00	\$180,000.00	\$300,000.00	\$175,000.00	
!									
Kansas Veterans' Home									
5. Rehabilitation & Repair:						-			
A1. Update Fire Alarm Panels - Facility Wide	\$45,000.00			\$45,000.00				* .	
A2. Install & replace spinkler heads & pull	\$12,000.00	•			\$12,000.00				
station & reprogram fire alarm panels									
A3. Emergency Repair & Maintenance	\$675,531.00	\$90,531.00	\$85,000.00	\$100,000.00	\$100,000.00	-		\$100,000.00	1
A4. Holly Kitchen, Holly Power Plant, Donlon	\$445,000.00					\$445,000.00			
Hall & Gulf War Memorial Walkway Roof	1		Į.						
Replacement									i
A5. Cowan Wing Carpet Replaced with Tile	\$55,000.00		1	\$55,000.00					
A6. Ferguson Wing Carpet Replaced with Tile	\$55,000.00			\$55,000.00					
A7. Hagemeister Wing Carpet Replaced with	\$55,000.00			\$55,000.00					1
Tile	1								İ
A8. Robb Wing Carpet Replaced with Tile	\$55,000.00				\$55,000.00				,
A9. Schmidt Wing Carpet Replaced with Tile	\$55,000.00			}	\$55,000.00		1		
A10. Adams Wing Carpet Replaced with Tile	\$55,000.00	1		l *	\$55,000.00				
A11. Ehlers Wing Carpet Replaced with Tile	\$55,000.00	l.		1	\$55,000.00	1			1
A12. Donlon Window Replacement	\$529,515.00			\$176,505.00	\$176,505.00				
Total KVH Rehab & Repair	\$2,092,046.00	\$90,531.00	\$85,000.00	\$486,505.00	\$508,505.00	\$721,505.00	\$100,000.00	\$100,000.00)
A5-A11 Areas effected include resident rooms &	1								
hallways.				1	,	ĺ			
								# C 05	
Federal Funding at 100% Total	\$6,714,692.00		1 .				1		1
State Institutions Building Fund Total	\$5,733,048.00		\$365,000.00		\$1,190,190.00				-
Total KCVA	\$12,447,740.00	\$6,816,723.00	\$865,000.00	\$1,999,322.00	\$1,190,190.00	\$901,505.00	\$400,000.00	\$275,000.00	<u>'l</u>

Five-Year Capital Budget Plan--DA 418A
Division of the Budget
State of Kansas

Agency Name_ Kansas Veterans' Cemetery Program

	Estimated	*	<u> </u>					<u></u>	Subseque
Project Title	Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Years
New Construction and Additions									
Kansas Veterans' Cemetery Program						,			
1. Fort Riley Cemetery	\$7,214,192.00	\$6,714,192.00	\$500,000.00						
							•		
KVCP Totals	\$7,214,192.00	\$6,714,192.00	\$4,287,914.00						Ì
		•							
									ļ
				•					
				,					

24

Five-Year	r Capital	l Budget l	PlanDA	418A
T	n 1 .			

Division of the Budget

State of Kansas

Agency Name Kansas Soldiers' Home

	Estimated		Current Year						Subsequent
Project Title	Project Cost	Prior Years	FY 2010	FY.2011	FY 2012	FY 2013	FY 2014	FY 2015	Years
5. Rehabilitation & Repair:				•	·	j		·	
			. 1			1			
KSH #1 Soldiers' Home Major Maintenance	\$1,050,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	
KSH #2 Soldiers' Home Street Replacement	\$556,085.00	\$231,500.00		\$200,000.00	\$124,585.00				
KSH #3 Soldiers' Home Roofing Project	\$33,630.00			\$33,630.00					
KSH #4 Soldiers' Home Domiciliary Roof Replacements	\$460,908.00		Ì	\$460,908.00				. •	
KSH #5 Soldiers' Home Storm Damage	\$500,000.00			\$500,000.00					٠.
KSH #6 Soldiers' Home Stone/Foundation Repair	\$390,000.00	\$130,000.00	\$130,000.00	\$130,000.00					
KSH #7 Soldiers' Home Pershing Windows	\$38,279.00			\$38,279.00					
KSH #8 Soldiers' Home Parking Lots	\$30,000.00					\$30,000.00			
KSH #9 Soldiers' Home Domiciliary Floor Covering	\$407,100.00				\$407,100.00				**
KSH #10 Soldiers' Home Domiciliary Plumbing	\$150,000.00						\$150,000.00		•
KSH #11 Soldiers' Home Eisenhower Windows	\$25,000.00		·	•				\$25,000.00	
		•	i						
					•				
Total Repair and Rehabilitation	\$3,641,002.00	\$511,500.00	\$280,000.00	\$1,512,817.00	\$681,685.00	\$180,000.00	\$300,000.00	\$175,000.00	
•	<u> </u>								

1. Project Title:	Soldiers' Home Major Maintenance	2. Project Priority:
		•
Agency:	Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH #1

3. Project Description and Justification:

This project involves the labor, materials and equipment to replace or repair facilities at the Kansas Soldiers' Home. The repairs include maintenance to 65 cottages, 3 domiciliary buildings, a long term care facility, and numerous ancillary buildings. There are only 15 of these buildings that were constructed in the last 15 years. The majority of the buildings at the Kansas Soldiers' Home were built between 1890 and 1901.

The Kansas Soldiers' Home has continual maintenance for its systems of heating, water, sewer, and gas.

There are two boilers, two heat exchange pump stations and several miles of steam and condensation lines to maintain.

The sewer system has several miles of sewer lines, lift stations, and two wastewater-stabilizing ponds that are located about 1/2 mile west of the Fort which require maintenance. The water system consists of four wells, a 100,000 gallon water tower, 29 fire hydrants and several miles of water lines. The gas system consists of several miles of gas lines and 96 regulators.

Some examples of the type of work to be completed include plumbing in bathrooms (over 190 toilets) and kitchens, replacing floor coverings in buildings, insulation of steam pipes and cottages, maintaining interior and exterior paint and weather-proofing, and cottage renovations.

During FY 2011 this funding would be used for general maintenance and repair of items across the complex. For instance as cottages become vacant, the maintenance staff goes in and performs maintenance as needed. This maintenance includes items such as repainting the walls and ceilings, replacing worn carpet and/or vinyl floor coverings, and replacing and/or repairing plumbing, heating or electrical issues.

If repair and rehabilitation is not conducted in a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future.

The attached page provides reference to KAR's that are applicable for health and safety concerns for rehabilitation and repair projects.

Estimated Project C	ost:				5. Project Phasing:		
1. Construction (including fixed					Preliminary p	lans (including	32,810
equipment and sitework)				193,000	misc. costs)		*
2. Architect's fee				25,090	2. Final plans (in	ncluding misc.	:
 Moveable equipment 	nent				& other costs		
4. Project continger	су			7,720	3. Construction	(including misc.	1,017,190
5. Miscellaneous co	osts		•	824,190	& other costs		
		Total		\$1,050,000		Total	\$1,050,000
6. Amount by Source of	of Financing:	·				7	
						_	
Fiscal Years	1. SGF	2. SIBF	3.		4.	5.	Total
Prior Years		\$150,000.00					\$150,000.00
Current Year		\$150,000.00	<u> </u>				\$150,000.00
FY 2011		\$150,000.00	·				\$150,000.00
FY 2012		\$150,000.00	I .				\$150,000.00
FY 2013		\$150,000.00)}				\$150,000.00
FY 2014		\$150,000.00					\$150,000.00
FY 2015		\$150,000.00					\$150,000.00
Subsequent Years							\$0.00
Total	\$0.00	\$1,050,000.00		\$0.00	\$0.00	\$0.00	\$1,050,000.00

. Project Title:	Soldiers' Home Major Maintenance	2. Project Priority:	
Agency:	Kansas Soldiers' Home	KSH # 1 Continue	d
-			
Following is the l	preakdown for the FY 2010 expenditures in this project:		
	Replace floor covering in ten (8) cottages		28,000
	Install ADA compliant ramps at five (5) cottages		10,000
	Cottage bathroom rehabilitation: replace ten (10) cottage toilets/water closets,		25,000
	Water Softener for Halsey Hall		13,500
	Miscellaneous facility repairs	·	73,500
			\$150,000
Following is the l	preakdown for the FY 2011 expenditures in this project:	· · · · · · · · · · · · · · · · · · ·	
	Replace twenty (20) cottage hot water heaters (each more than ten years old)	· · · · · · · · · · · · · · · · · · ·	5,000
	Replace floor covering in ten (10) cottages	•	35,000
	Replace plumbing in six (6) cottages		6,000
	Install ADA compliant ramps at four (4) cottages		8,000
	Cottage bathroom rehabilitation: replace ten (10) cottage toilets/water closets,		22,500
	sinks, faucets, shower heads, controls and grab bars		
	Miscellaneous facility repairs		73,500
		•	\$150,000

Justification: The following K.A.R.s are applicable for health and safety concerns for repair and rehabilitation.

K.A.R. 28-39-162 Physical Environment. Each nursing facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel, and the public.

K.A.R. 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.

K.A.R. 2839-162b Physical Environment, Details and Finishes. Nursing facility physical environment; details and finishes.

K.A.R. 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels, and alarm systems. K.A.R. 28-39-162c (o) speaks directly to a preventive maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe, operating and sanitary condition.

. Project Title:	Soldiers' Home Street Replacement	2. Project Priority:
Agency:	Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH #2

3. Project Description and Justification:

4. Estimated Project Cost:

The Kansas Soldiers' Home needs to replace or repair and maintain all streets, curbs, sidewalks and parking areas. The Soldiers' Home has approximately 7,500 feet of blacktop streets, 15,000 feet of concrete curb and gutter, 8,000 feet of sidewalk, 31,086 square feet of paved parking area, 38 driveways, 14 intersections, and 30 curb cuts for ADA compliance.

Streets are uneven with numerous potholes. Several of the ADA curb cuts are not level with the street, creating a hazard for residents in wheelchairs and residents with mobility issues. The Soldiers' Home needs to add additional ADA compliant curb cuts in front of cottages. Residents from Lincoln and Grant must cross an uneven potholed street when going to medical appointments and activities in Halsey Hall.

The last partial street renovation is over 20 years old, and the last improvements for ADA compliant curb cuts were made 13 years ago.

Several of the streets are difficult to clear of snow and ice because of the potholes and uneven surfaces. This creates hazardous conditions for residents and staff.

KDOT has been contacted to see about working through them and reimbursing them over a period of time for this project.

If funding is not available for this project, streets will continue to deteriorate and remain unsafe for anyone traveling the roads at KSH. Potholes, deteriorating sidewalks and curbs could result in a resident falling as they are walking or a wheelchair or walker being upset, resulting in the resident getting hurt. Other issues could result from vehicle damage sustained while residents, staff, and visitors travel the roads.

K.A.R. 28-39-162 Physical Environment. Requires that each nursing facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel, and the public.

 Construction (including fixed equipment and sitework) Architect's fee Moveable equipment Project contingency Miscellaneous costs 			454,000 59,020 18,160 24,905	1. Preliminary pl misc. costs) 2. Final plans (ir & other costs) 3. Construction (& other costs)	icluding misc.	59,020 497,065
·		Total	\$556,085	- · .	Total	\$556,085
6. Amount by Sour	ce of Financing:		· · · · · · · · · · · · · · · · · · ·	<u></u>		
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years		\$231,500.00				\$231,500.00
Current Year		\$0.00				\$0.00
FY 2011		\$200,000.00				\$200,000.00
FY 2012		\$124,585.00				\$124,585.00
FY 2013						\$0.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$0.00	\$556,085.00	\$0.0	\$0.00	\$0.00	\$556,085.00

5. Project Phasing:

1. Project Title:	Soldiers' Home Roc	fing Project	-			2. Project l	Priority:	· · · · · · · · · · · · · · · · · · ·
Agency:	Kansas Commission	n on Veterans' Affair	s - Kans	as Soldiers' I	-lome		KSE	I#3
	otion and Justification:				:			
					•			
This project we	ould replace the roofs a	nd shingles at the old	i power	plant buildin	g, the garages and	the plumbing	g shop. T	hese
structures cons	ist of 8,470 square foo	t, 5,284 square foot 3	tab shir	igles and 3,1	86 square foot of:	flat tar roof.	The build	ing houses
	op, electrical shop, plui	mbing shop, vehicle	parking	garages and a	a storage area. Thi	is building ha	s numero	us leaks and
is in need of ro	of replacement.							
				•				
1	Shingle Replacement Flat Roof Replacement							
		\$ 28,500		•		•		
-								
								• •
		•					•	
٠.								
•						•		•
	•				•			
					•			
. Estimated Proj	ect Cost:				5. Project Phasing	<u></u>		,
-	on (including fixed				1. Preliminary		ing	5,13
	and sitework)			28,500	misc. costs)	- -	_	
2. Architect's				3,990	2. Final plans	(including mi	sc.	
3. Moveable e	· ·				& other cost			
4. Project con				1,140	3. Construction	n (including r	nisc.	28,500
5. Miscellane					& other cos	ts)		
		Total		\$33,630			Total	\$33,630
. Amount by So	urce of Financing:							
<u> </u>								
Fiscal Years	1. SGF	2. SIBF	3.		4.	5.		Total
rior Years			l					\$0.0
Current Year		-		· · · · · · · · · · · · · · · · · · ·				\$0.0
Y 2011		\$33,630.00						\$33,630.0
Y 2012								\$0.0
Y 2013								\$0.0
Y 2014								\$0.0
FY 2015								\$0.0
Subsequent Year	rs .							\$0.0
Total	\$0.00	\$33,630.00		\$0.00	\$0.0	00	\$0.00	\$33,630.0

1. Project Title:	Soldiers' Home Domiciliary Roof Replacements	2. Project Priority:
Agency:	Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	 KSH # 4
3. Project Descrip	tion and Justification:	

Lincoln, Grant, and Nimitz Halls serve as domiciliary buildings for the residents at the facility who need minimal assistance with their activities of daily living. Walt Hall serves as a storage area for our facility. The buildings have three tab shingles that were installed in 1978. The building shingles are close to 30 years old and are in need of replacement. These residential care buildings are an on-going maintenance problem requiring patching and repairing of the roofs.

	Squares of Shingles	Price	Flat Roof
Nimitz	175	\$70,000	NA
Lincoln	240	\$96,000.	\$8,600
Grant	250	\$100,000	\$8,600
Walt	220	\$92,000	\$15,400
TOTAL:	885	\$358,000	\$32,600

4. Estimated Project	t Cost:					5. Project Phasing:			
Construction (including fixed						1. Preliminary pl	ans (including	70,308	
equipment and sitework)					390,600	misc, costs)		.	
2. Architect's fee	e				54,684	2. Final plans (ir			
3. Moveable equ	ipment			•		& other costs)		*	
4. Project contin	ngency				15,624	3. Construction	(including misc.	390,600	
5. Miscellaneou	s costs	•				& other costs)			
			Total		\$460,908		Total	\$460,908	
			Total		\$400,500		, Total	Ψ του, ,200	
6. Amount by Sour	ce of Financing:							T	
		٠.						1	
Fiscal Years	1. SGF	2. SIBF		3.		4.	5.	Total	
Prior Years								\$0.00	
Current Year								\$0.00	
FY 2011		\$460	,908.00					\$460,908.00	
FY 2012								\$0.00	
FY 2013								\$0.00	
FY 2014								\$0.00	
FY 2015								\$0.00	
Subsequent Years								\$0.00	
Total	\$0.00	\$460	,908.00		\$0.00	\$0.00	\$0.00	\$460,908.00	

1. Project Title:	Soldiers' Home Stor	m Damage of June 2	2009		2. Project Priority:	
A	Kansas Commission	on Veterans' Affair	e Kaneae Soldi	ers' Home	KSF	T#5
Agency:	ion and Justification:		5 - Kalisas Soldi	crs frome	17.01	
3. Project Descripti	ion and Justification.					
storm of June 20	ld replace the roofs, 09 which produced to red and guttering of a	ennis ball size hail.	Roofs were total			
	Shingle Replacement				•	
	• •	•				
	ttering Replacement					
	ndows Replacement					
`	Siding Replacement	\$ 500,000				
	,	\$ 500,000				
* A	h	- catimata at this	timo na natval i	octimates are in nr	ogress	
* Amount is on	lly rough prelimina	ry estimate at tins	tillie as actual t	estimates are in pro	ogress.	•
			•			
	•		•	•		
• .	•					
•						
	•				· ·	
						ř
	•					
				6 Duringt Dhasings		
4. Estimated Project	· · · · · · · · · · · · · · · · · · ·		÷	5. Project Phasing:	lana (in alvedina	
	(including fixed		500,000	Preliminary pl misc. costs)	ans (mending	
equipment an			500,000	•	aludina misa	
2. Architect's fe				2. Final plans (ir	_	
3. Moveable eq	-			& other costs)		500 000
4. Project conti				3. Construction (500,000
5. Miscellaneou	is costs	•		& other costs)		
		Total	\$500,000		Total	\$500,000
6. Amount by Sour	rce of Financing:					
Fiscal Years	1 CCF	2. SIBF	3.	4.	5.	Total
Prior Years	1. SGF	z. DiDi				\$0.00
Current Year					١	\$0.00
FY 2011		\$500,000.00				\$500,000.00
FY 2011		\$500,000.00				\$0.00
					<u>, </u>	\$0.00
FY 2013	 				·	\$0.00
FY 2014	 		-			\$0.00
FY 2015 Subsequent Years	 					\$0.00
Total	80.00	\$500,000,00	\$0.00	\$0.00	\$0.00	

1. Project Title:	Soldiers' Home Stone/Foundation Repair	2. Project Priority:	•
Agency:	Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH # 6	

3. Project Description and Justification:

Numerous buildings at Fort Dodge need to have stone work (point and tuck) and foundation repairs. The buildings include a total of approximately 338,794 square feet of exterior foundation repair including point and tuck. This work includes patching and replacing sandstone, sealing, tuck & point work, repairing supports and foundations. These buildings have only been patched over the years and have never undergone a complete seal, tuck and point restoration. Many of these buildings were built in 1867, and this is the native sandstone that was used at that time that is needing repair. This includes the historic Custer House which requires leveling, foundation work and point and tuck.

Custer House	47,824 square feet
506 Sheridan	6,050 square feet
502 Sheridan	6,070 square feet
706 Sheridan	9,140 square feet
702 Sheridan	8,390 square feet
105 MacArthur	7,880 square feet
Nimitz Hall	182,640 square feet
Pershing Hall	36,400 square feet
Library	34,400 square feet
	338,794 square feet

4. Estimated Project Cost:

If funding is not available for this project, the buildings will continue to deteriorate and structures may become unsafe to inhabit. Currently many floors are uneven and some doors do not fit in door frames.

The attached page provides reference to KAR's that are applicable for health and safety concerns for rehabilitation and repair projects.

5. Project Phasing:

1. Construction (including fixed equipment and sitework) 2. Architect's fee 43,333 in Moveable equipment and sitework 3. Moveable equipment 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs)				ncluding misc.	43,333	
4. Project contin	ngency		13,333	3. Construction	(including misc.	346,666
5. Miscellaneou	s costs			& other costs)	1	
		Total	\$390,000		Total	\$390,000
6. Amount by Sour	rce of Financing:				·	
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years		\$130,000.00				\$130,000.00
Current Year		\$130,000.00				\$130,000.00
FY 2011		\$130,000.00				\$130,000.00
FY 2012						\$0.00
FY 2013						\$0.00
FY 2014		<u> </u>				\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$0.00	\$390,000,00	\$0.00	\$0.00	\$0.00	\$390,000.00

1. Project Title: Soldiers' Home Stone/Foundation Repair

Agency: Kansas Soldiers' Home

KSH # 6 Continued

Justification: The following K.A.R.s are applicable for health and safety concerns for repair and rehabilitation.

K.A.R. 28-39-162 Physical Environment. Each nursing facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel, and the public.

K.A.R. 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.

K.A.R. 2839-162b Physical Environment, Details and Finishes. Nursing facility physical environment; details and finishes.

K.A.R. 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels, and alarm systems. K.A.R. 28-39-162c (o) speaks directly to a preventive maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe, operating and sanitary condition.

1. Project Title:	Soldiers' Home Pershing Windows	2. Project Priority:
Agency:	Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH#7
3. Project Descrip	tion and Justification:	
	Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home Project Description and Justification: A portion of Pershing Hall is currently leased by the Veterans Administration to run a Community Based Outpati (CBOC) and also houses the veterans service representative for this area. The building was built in 1867. The butwo stories with 5,860 square feet. All the windows in this building are single pain glass and are currently non-way project would replace all 53 windows with energy efficient windows. This project would include hauling away old window, installation of premium vinyl replacement windows, with refeatures: 3.25 weld frames/welded sashes, twin vent locks, cam locks, full screen, 7/8 double pane glass energy proposes low E/Argon gas. The exterior would be wrapped with casing that is pvc coated white coil.	
(CBOC) and al	so houses the veterans service representative for this area. The building was buas 5,860 square feet. All the windows in this building are single pain glass and	uilt in 1867. The building has
features: 3.25	weld frames/welded sashes, twin vent locks, cam locks, full screen, 7/8 double	pane glass energy package, two

•		<u></u>	
4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed		1. Preliminary plans (including	5,839
equipment and sitework)	32,440	misc. costs)	
2. Architect's fee	4,542	2. Final plans (including misc.	
3. Moveable equipment		& other costs)	

Project contingency Miscellaneous costs			1,298	& other costs)	32,440	
		Total	\$38,279	•	Total	\$38,279
6. Amount by Sour	rce of Financing:					
	·					
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years	<u> </u>					\$0.00
Current Year						\$0.00
FY 2011		\$38,279.00				\$38,279.00
FY 2012						\$0.00
FY 2013						\$0.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
T / 1	60.00	\$29,270,00	\$0.00	\$0.00	\$0.00	\$38 279 00

1. Project Title:	Soldiers' Home Park	ing Lots			2. Project Priority:	•
Agency:	Kansas Commission	on Veterans' Affairs	- Kansas Soldiers' I	Home	KSH	
3. Project Description						_,
This project wo	ould be to increase Nimitz, Halsey, ar	nd Eisenhower Ha	lls.			
parking is on th This project wo area. We would	esidential domicili te streets. The stree ould be to add six o d like to add new p Nimitz is behind the	ets are narrow resu ar spots which wo arking across the	ılting in parked ca uld be 864 square	rs becoming a haz feet, 6 inches in d	ard for residents a lepth of concrete p	nd visitors. arking
This parking lo	86 bed long term of the street to the street	from the Veteran's their clientele als	s Administration (o use this parking	Community Based lot. Family, frien	Outpatient Clinic ds, staff and visito	rs to the
parking area wi	ll, the administration the public work capped slots. This per 1,296 square fee	s department. Cui project would crea	rently the parking te an additional n	area has room for ne (9) parking spo	sixteen (16) vehic	cles including
A.T. d. at al Danier	t Conti			5. Project Phasing:		
4. Estimated Project		• •		1. Preliminary pl	lans (including	
I. Construction (30,000	misc. costs)	(
2. Architect's fee			50,000	2. Final plans (in	cluding misc.	
				& other costs)		
Moveable equ 4. Project contin				3. Construction (30,000
5. Miscellaneous		•		& other costs)		
J. IVII3CCIIMICOUS				,		<u> </u>
		Total	\$30,000		Total	\$30,000
6. Amount by Sour	ce of Financing:					
					1.	
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011						\$0.00
FY 2012						\$0.00
FY 2013		\$30,000.00				\$30,000.00
FY 2014	<u> </u>					\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Soldiers' Home Domiciliary Floor Covering

1. Project Title:

2. Project Priority:

Agency:	Kansas Commissio	n on Veterans' Affair	s - Kans	as Soldiers' H	Home	KSI	1#9
	ion and Justification:						*
• • •					•	•	
Lincoln and Gra	ınt Halls were built in	1922 and 1925 resp	ectively	and are being	g used for residential	living facilities. Th	e hallway's
	ed in the early 1980s				l at that time. The fl	ooring is worn and t	orn
throughout the b	ouilding and in some	areas, resulting in saf	ety issue	S.		••	
•		•					
	built in 1867 and wa					remodeled in the 19	60s. The
building has 9" '	vinyl asbestos tile thr	oughout and has not	been rep	laced in almo	ost 50 years.	•	
							•
		•					
					4		· ·
				•			•
	•	- W					
,		• .				*	•
	٠.					•	
·		• •		•			
		•					•
,	4.2		•				
					6. Duning Phaning		
4. Estimated Proje					5. Project Phasing:	lana (inalydina	62.100
•	(including fixed			245,000	1. Preliminary pl	ans (including	62,100
equipment ar				345,000	misc. costs)		••
2. Architect's fe		•		48,300	2. Final plans (in		•
3. Moveable eq				12 000	& other costs)		345,000
4. Project conti	-			13,800	3. Construction (343,000
5. Miscellaneou	is costs				& other costs)	•	
		Total		\$407,100		Total	\$407,100
		10141		\$407,100			Ψ.07,100
6. Amount by Sou	rce of Financing:					1	1
	· ·				·		
Fiscal Years	1. SGF	2. SIBF	3.		4.	5.	Total
Prior Years			1				\$0.00
Current Fiscal Yea	ar						\$0.00
FY 2011							\$0.00
FY 2012		\$407,100.00				,	\$407,100.00
FY 2013							\$0.00
FY 2014							\$0.00
FY 2015							\$0.00
Subsequent Years							\$0.00
Total	\$0.00	\$407,100,00		\$0.00	\$0.00	\$0.00	\$407,100,00

1. Project Title:	Soldiers' Home Dor	niciliary Plumbing			2. Project Priority:	
Agency:	Kansas Commission	n on Veterans' Affair	s - Kansas Sol	diers' Home	KSH	# 10
3. Project Description						
has never been up if the water is not water quality and	ograded. Galvanized consistently flowing increase maintenand	l pipe is utilized exte g through the pipes,	nsively throug rust and sedim	hout the structures. ent builds resulting	sidential living facili In a galvanized pip in water discoloration ct hot water heater e	e environment, on, reduction in
The project would	d consist of replacin	g galvanized pipe wi	th plastic pipe	and fittings in acco	ordance with current	building codes.
This project woul	d be completed 100	% by in house maint	enance person	nel.		
					· · · · · · · · · · · · · · · · · · ·	
		1 N	•			
			* *		•	
						·
	1	•				·
	•	•				
			•		•	
	· · · · · · · · · · · · · · · · · · ·					
4. Estimated Projec	t Cost:			Project Phasing:		
Construction	(including fixed			 Preliminary p 	lans (including	
equipment and	d sitework)		150,000	misc. costs)		
2. Architect's fee	;			Final plans (i	-	
3. Moveable equ	-			& other costs	•	
4. Project contin	-			•	(including misc.	150,000
5. Miscellaneous	s costs			& other costs	5)	•
		Total	\$150,000		Total	\$150,000
6. Amount by Sour	ce of Financing:					
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011						\$0.00
FY 2012						\$0.00
FY 2013						\$0.00
FY 2014		\$150,000.00				\$150,000.00
FY 2015						\$0.00
Subsequent Years					<u> </u>	\$0.00
Total	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00

1. Project Title:	Soldiers' Home Eis	enhower Hall I	Energy E	Efficient Wind	ow Replacement	2. Project Priority:	
Agency:	Kansas Commissio	n on Veterans'	Affairs -	- Kansas Sold	iers' Home	KSH	[#11
	on and Justification:						
	•						•
Eisenhower Ha	ll was built in 196	2 and is curre	ntly use	ed as the adm	ninistrative office	s. There are 60 sin	gle pane aluminum
windows that fa	ail to manage the h	eat exchange	associa	ited with sev	ere weather of ho	ot or cold temperate	ires.
Installation of mo	odern double-pane n	nodels would in	mprove i	much of the cl	imate control issue	s of the building and	realize a
	ergy consumption.						
					:	•	
					• .		
				•			
							e de la companya del companya de la companya del companya de la co
		k			4.		
•		•				•	
,	ta de la companya de		•				
1			•			•	•
	·						
	•						
				•		•	
	•		,				
4. Estimated Ducing	t Coate		·····	1	5. Project Phasing	•	•
4. Estimated Project		•				plans (including	
equipment an	(including fixed			25,000	misc. costs)	Piano (moraume	*
2. Architect's fee	-	,		23,000	•	including misc.	
3. Moveable equ					& other costs		
4. Project contin	_	•				(including misc.	25,000
5. Miscellaneou					& other costs		,
3. 171130011411004	, , , , , , , , , , , , , , , , , , , ,					•	
		•	Total —	\$25,000		Total	\$25,000
6 Amount by Can-	oe of Financina	<u> </u>	· · · · · · · · · · · · · · · · · · ·				
6. Amount by Sour	ce of rmancing:	T	-	- 1		T	
Fiscal Years	1. SGF	2. SIBF	3.		4.	5.	Total
Prior Years							\$0.00
FY 2010							\$0.00
FY 2011						1	\$0.00 \$0.00
FY 2012		 				-	\$0.00
FY 2013		 					\$0.00
FY 2014		\$25,0	00 00				\$25,000.00
FY 2015		\$23,0	00.00			 	\$23,000.00
Subsequent Years	\$0.00	P25 A	00.00	\$0.00	\$0.0	\$0.00	
Total	\$0.00	\$23,0	00.00	\$U.UU	\$0.00	<u> </u>	Ψ23,000.00

Five-Year Capital Budget Plan--DA 418A Division of the Budget State of Kansas

Agency Name Kansas Veterans' Home

Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
1 19,000 0,000							,	
				· !				
\$45,000.00			\$45,000.00			٠,	• •	
1.				\$12,000.00				
				40.0				
\$675,531.00	\$90,531.00	\$85,000.00	\$100,000.00	\$100,000.00		\$100,000.00	\$100,000.00	
n \$445,000.00		}			\$445,000.00			
of							- ,	
1			-	l e				
-		ļ		ı		·		
\$55,000.00	# 1 E		\$55,000.00				-	
_								
	i					,		
							• .	
· ·				1				
\$529,515.00			\$176,505.00	\$176,505.00	\$176,505.00			
					ļ			
٠								
				·	:			
							,	1
	•		· ·					
	'				1			
	,			[• *	:			
\$2,092,046.00	\$90,531.00	\$85,000.00	\$486,505.00	\$508,505.00	\$721,505.00	\$100,000,00	\$100,000.00	
1	\$45,000.00 \$12,000.00 \$675,531.00 \$445,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$45,000.00 \$12,000.00 \$675,531.00 \$445,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	## Project Cost	Project Cost Prior Years Current Year FY 2011 \$45,000.00 \$12,000.00 \$675,531.00 \$445,000.00 \$55,000.00	Project Cost	Project Cost	Project Cost	Project Cost

1. Project Title: Update Fire Alarm Panels - Facility Wide						2. Project Priority:		
Aconor	Kansas Commission	on Veterans' Affa	irs - Kar	nsas Veterani	s' Home		LY 1	
Agency:	on and Justification:		12.01	LOZO T OLOTALI				
5. I Toject Descripti	on and rabilitation.	#						
Project Descript	ion:	·			•			
		•						
There are six fire	alarm panels located	d in the Kansas Vet	erans' H	lome. The lo	cations are Do	ilon Hall, Ble	ckley Hall, I	Holly
Kitchen, Timmer	man Hall, Funston H	Iall, and Holly Pow	er Plant	. The existin	g fire panels w	ere installed i	in 1999. The	se six
panel systems nee	ed to be updated so t	he sensitivity test r	equirem	ent of the St	ate Fire Marsh	al can be met.		
						: 1		
Justifications:					•		•	
					no optivistina d	loor hold and	n devices on	e annroved
KSFM Code K54	1: This regulation red	quires all smoke de	ectors,	including the	ise activating o	юог поза-оре	n devices, ar	e approved,
maintained, inspe	ected and tested in a	cordance with the	inanutao	curer's speci	neamons.			
W A D 20 20 10	O Dhamical E	ant				•		•
K.A.R. 28-39-16	2 Physical Environn ciltiy shall be desi	oned constructed	eanin	ned and ma	intained to m	rotect the he	alth and saf	etv
	onnel, and public.	gneu, constructed	., օզաք	Pod and mo	pi	. C. J. C. III III		
or residents, pers	omici, and public.							
		•		•				
1.		- -						
		•						•
				. •	•			
								: .
4. Estimated Project Cost:					5. Project Phasing:			
1. Construction (including fixed					1. Preliminary plans (including			
equipment and sitework) 45,000					misc. costs)			
2. Architect or engineer fee					2. Final plans (including misc.			
3. Moveable equipment					& other costs)			
4. Project contingency					3. Construction (including misc.			
5. Miscellaneou	s costs				& other	costs)		45,000
		·		045.000			Total _	\$45,000
		Total	ļ	\$45,000		•	LULAI	φ4 <i>3</i> ,000
6. Amount by Sour	on of Financiae:				<u> </u>		··-	
o. Amount by Sour	te of Financing:		Τ					
Fiscal Years	1. SIBF	2.	3.	٠.	4.	5.		Total
Prior Years	1.0.0.		 					\$0.0
Current Year								
FY 2011	\$45,000.00							\$45,000.0
FY 2012								\$0.0
FY 2013								\$0.0
FY 2014	-							\$0.0
FY 2015								\$0.0
Subsequent Years		<u> </u>						\$0.0
Total	\$45,000.00	\$0.00)	\$0.00	\$	0.00	\$0.00	\$45,000.0

1. Project Title:	Install & Replace Si	moke Detectors &	Pull station & Repro	ogram	2. Project Priority:	·
	Fire Alarm Panels				A2	
Agency:	Kansas Commission	on Veterans' Affa	irs - Kansas Veterar	ns' Home		· · · · · · · · · · · · · · · · · · ·
3. Project Descript	ion and Justification:	•				
į ,	. •		•			
Project Descrip	tion:					
	4					
Installation of o	f six new smoke detec	ctors and 10 new p	ull stations to replac	ce outdated (1980)	Simplex devices and	programs
so that the Fire A	Alarm Panels will inc	lude the address of	the new addressabl	e devices. This pro	ject is specifically de	esignated
for the Holly Ki	tchen Complex which	includes the Holl	y Power Plant, Holl	y Kitchen and Guit	war waikway.	
					•	
Justification:						
**************************************	4: All required smok	- 4-44 :	ina thaca activating	door hold-onen des	vices are approved t	maintained
				door noid-open dev	rices, are approved,	mamamou,
inspected and te	sted in accordance w	ith the manufacture	or a specifications.			
17 A D 20 20 14	62: Physical Environ	ment				
Each pursing for	cility shall be designe	d constructed ear	uinned and maintain	ed to protect the he	alth and safety of re	sidents.
personnel, and		a, construction, eq.	iippod aira iiiaiiiaii	to protect		
personner, and	. public.		•			
	•					
		•				
			·		*	
		:				
4. Estimated Proje	ect Cost:			5. Project Phasing	; :	
Construction	i (including fixed			-	plans (including	
equipment a	nd sitework)		12,000	misc. costs)		
2. Architect or	engineer fee			I -	(including misc.	
3. Moveable ed	quipment			& other cost	•	•
4. Project cont	-			}	n (including misc.	12 000
5. Miscellaneo	us costs			& other cos	is)	12,000
				- ·	Tota	\$12,000
	*	Tota	\$12,000		, I Ota	ψ12,000
6 1 11 0	CP:i					
6. Amount by Sou	T Thancing:			1 .		
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years	11. SIDI	4.	<u> </u>			\$0.00
Current Year				1		\$0.00
FY 2011						\$0.00
FY 2012	\$12,000.00					\$12,000.00
FY 2013						\$0.00
FY 2014	<u> </u>					\$0.00
FY 2015						\$0.00
Subsequent Years	3					\$0.00
Total	\$12,000.00	\$0.00	0 \$0.00	\$0.0	0 \$0.00	\$12,000.00

1. Project Title:	Emergency Repairs & Maintenance	2. Project Priority:
		A3
Agency:	Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	

3. Project Description and Justification:

Project Description:

This project covers the annual SIBF requirements, by year, for the KVH from SFY 2011 through SFY 2015. This is for Emergency Repair and Maintenance.

Through a combination of Five-Year Improvement Plans and three federal grants, substantial improvements have been made in the HVAC systems and all mechanical, plumbing and electrical systems. Other improvements include roof replacement for Bleckley, Timmerman and Triplett Halls, window replacement in Triplett and Funston Halls, tuck point and sealing for Triplett and Funston Halls, the addition of two above-ground tornado shelters, an overhead sprinkling system in Donlon Hall, a back-up generator to provide power for heating and air conditioning in an emergency, and flooring replacement in some areas in Bleckley and Timmerman Halls.

KVH has made substantial progress to the point that the Five-Year Capital Improvement Plan for SFY 2011-2015 does not include new construction, additions or razing projects. Instead the emphasis will be on rehabilitation and repair projects with the remainder set aside for emergency repairs and maintenance.

Justification:

K.A.R. 28-39-162. Physical Environment

Each nursing facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel, and the public.

K.A.R. 28-39-162a, Physical Environment; General Requirements

Nursing facility physical environment; general requirements addresses requirements for maintaining plumbing, electrical, heating and ventilation/air condition, and other mechanical systems.

K.A.R. 28-39-162b. Nursing facility physical environment; details and finishes.

This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings.

K.A.R. 28-39-162c. Mechanical and Electrical Requirements

Nursing facility physical environment with emphasis upon temperatures, plumbing and piping systems, swichboards, and power panels, and alarm systems. K.A.R. 28-39-162c(o) speaks directly to a preventative maintenance program by requiring the facility to ensure that the (A) electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe, operating and sanitary condition.

4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contin 5. Miscellaneou	(including fixed d sitework) ingineer fee sipment agency				675,531	misc. costs) 2. Final plans (& other cost	plans (including including misc.	675,531
•			Total		\$675,531		Total	\$675,531
6. Amount by Sour	ce of Financing:					I		
Fiscal Years	1. SIBF	2.		3.		4.	5.	Total
Prior Years	\$90,531.00							\$90,531.00
Current Year	\$85,000.00							\$85,000.00
FY 2011	\$100,000.00							\$100,000.00
FY 2012	\$100,000.00							\$100,000.00
FY 2013	\$100,000.00							\$100,000.00
FY 2014	\$100,000.00							\$100,000.00
FY 2015	\$100,000.00							\$100,000.00
Subsequent Years								\$0.00
Total	\$675,531.00		\$0.00		\$0.00	\$0.00	\$0.00	\$675,531.00

1. Project Title:	Holly Kitchen, Hol	ly Power Plant, Doni	f War	2. Project Priority:			
	-	Roof Replacement			A4	ŀ	
Agency:	Kansas Commission	n on Veterans' Affair	s - Kansas Veterar	ıs' Home			
3. Project Descripti	on and Justification:					·	
Project Descrip	tion:				•	·	
The existing roo	fs are original havin	g been installed in 19	70 when all three	buildings were cor	structed except for	the center pod	
area and connect	ting service hallways	s which were re-roofe	ed in 1989. The Ka	ınsas Veterans' Ho	me has replaced sma	all sections of	
		ections have found m				and will be	
patched but repla	acement of all roofs	must be scheduled. S	quare footage for	each building area			
			•				
		Holly Kitchen	7,296				
		Holly Power Plant	3,744		•	\$	
		Donlon Hall	59,822	•	•		
		Gulf War Walkway	2,010				
					•		
Justification:	•			٠.			
	52. Physical Environ					÷	
Each nursing fac	cility shall be design	ed, constructed, equi	pped and maintain	ed to protect the h	ealth and safety of re	esidents,	
personnel and th	e public.		•				
		•					
4. Estimated Project	ct Cost:			5. Project Phasing			
1. Construction	(including fixed			_	plans (including	_	
equipment an	d sitework)		445,000	misc. costs)		•	
2. Architect or e	ngineer fee			_	(including misc.		
3. Moveable equ	uipment		· · · · ·	& other cost	•		
4. Project contir	ngency				n (including misc.		
5. Miscellaneou	s costs			& other cost	zs)	445,000	
		Total	\$445,000	·	Total	\$445,000	
		···	·	<u> </u>			
6. Amount by Sour	ce of Financing:		1		· 		
			1_			T. 4-1	
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total	
Prior Years						\$0.00	
Current Year						\$0.00	
FY 2011						. \$0.00 \$0.00	
FY 2012							
FY 2013	\$445,000.00					\$445,000.00	
FY 2014		·			 	\$0.00	
FY 2015	ļ					\$0.00	
Subsequent Years				#0.00	#0.00	\$0.00	
Total	\$445,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,000.00	

1. Project Title:	Cowan wing, biech	kiej naii. Caipei Ki	spiaced with The		2. I Toject I Hority.	
					A5	
Agency:	Kansas Commissio		irs - Kansas Veteran	is' Home		
Project Descripti	on and Justification:	:				
	,.			•		
Project Descrip	tion:					
Danlace all carn	et in the Cowan Win	og with tile. The Cov	wan Wing was estah	lished in May of 20	000 as a long-term c	are unit for
	carpet is now well w					
stoff spend an er	normous amount of t	ime with carnet ext	ractors working to s	oak un urine deposi	ts to prevent odors	and
statt spend an er	. Failure to address t	this issue could easi	ly cause the facility	to fall out of compl	iance with state and	federal
	regards to health an		-,,			
regulations with	rogurds to mounting and	- Sairradioni				
Justification:					, •	*
,			•		•	
K.A.R. 28-39-16	61. Infection Control	1.			•	
Each nursing fac	cility shall establish	and maintain an info	ection control progr	am designed to prov	vide a safe, sanitary,	and
comfortable env	ironment for residen	its and to prevent th	e development and	transmission of dise	ase and infection.	
				•		
K.A.R. 28-39-	162c(g)(1). House	keeping Services.				
The facility shal	l provide housekeep	ing services to main	itain a safe, sanitary	, and comfortable en	nvironment for resid	lents and to
help prevent the	development or tran	nsmission of infection	ons.			
			÷			
38 CFR Part 51.				•		_
	nagement must estab					tary and
comfortable env	rironment and to help	p prevent the develo	opment and transmis	ssion of disease and	infection.	
				le D. t. (Dississe	·	
4. Estimated Project				5. Project Phasing:	the state of the s	
	(including fixed		55.000	1. Preliminary p	olans (including	
equipment an			55,000	misc. costs)		
2. Architect or 6	_			2. Final plans (i		•
3. Moveable eq	-	* ·		& other costs	•	
4. Project contin		· · · · · · · · · · · · · · · · · · ·		1	(including misc.	55,000
Miscellaneou	is costs			& other costs	5)	55,000
			A55.000	-	Total	\$55,000
		Total	\$55,000	ļ	Total	\$33,000
6. Amount by Sour	ce of Financing:	Ι	I.	<u> </u>	1	1
77' 17'	1 OTDE		3.	4.	5.	Total
Fiscal Years	1. SIBF	2.	3.	14.	j.,	\$0.00
Prior Years						\$0.00
Current Year FY 2011	\$55,000.00		·			\$55,000.00
FY 2011	\$33,000.00	<u> </u>				\$0.00
FY 2012						\$0.00
FY 2013		1				\$0.00
FY 2014	 				<u> </u>	\$0.00
Subsequent Years	 					\$0.00
Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
1 4 4 4444	455,000.00	1	1	1		

. Project Title:	Ferguson Wing, Bl	eckley Hall:	Carpet R	eplace	d with Tile		2	. Project Pri	ority:		
,	organom war-			•				A6			
Agency:	Kansas Commissio	n on Veterar	ıs' Affair	s - Kan	sas Veterans	' Home				·	
. Project Description											
•	.•				•						
Project Descripti	on:	***				•		*.			
	t in the Ferguson V	Vina with tile	The Fe	rmicon	Wing was e	stablished	in May 2	2000 as a lo	ng-term	care un	it for
Replace all carpe	t in the Ferguson v arpet is now well v	ving with the	oncidere	d a trin	hazard as se	ams are fra	ving. In	addition, o	ur house	ekeepin	g
the elderly. The c	arpet is now well vormous amount of	vorn and is c	met evtra	u a u ip ictors v	orking to so	ak un urine	e deposi	ts to preven	t odors a	and	
staff spend an en	Failure to address	this issue co	uld easily	v canse	the facility t	o fall out o	of compl	iance with s	tate and	federal	l .
sanitation issues.	regards to health ar	nd sanitation	uru casir	, onuso			•				
regulations with	egards to hearth at	iu samtation.	•		•		•				
Justification:	•		•				.:				
Justilication.			2		•						
K.A.R. 28-39-16	1. Infection Contro	ol.									
Each nursing fac	ility shall establish	and maintain	n an infe	ction co	ontrol progra	ım designe	d to pro	vide a safe,	sanitary	, and	•
comfortable envi	ronment for reside	nts and to pro	event the	develo	pment and t	ransmissio	n of dise	ase and infe	ection.		
·*											
K.A.R. 28-39-1	62c(g)(1). Hous	ekeeping Se	ervices.								٠ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ
The facility shall	provide housekeep	ping services	to main	tain a s	afe, sanitary,	and comfo	ortable e	nvironment	for resi	dents ar	ια το
help prevent the	development or tra	ınsmission of	f infectio	ns.							
**	•					•			•		
38 CFR Part 51.	190.										
									ofo con	itam, an	A .
The facility man	agement must estal	blish and ma	intain an	infecti	on control p	rogram des	igned to	provide a s	afe, san	itary an	d
The facility man comfortable env	agement must estal ironment and to he	blish and ma Ip prevent th	intain an e develo	infecti pment	on control prand transmis	rogram des sion of dis	igned to ease and	provide a s infection.	afe, san	itary an	d
comfortable env	ironment and to he	blish and ma	intain an e develo	infecti pment	on control pa and transmis	sion of dis	ease and	infection.	afe, san	itary an	d
comfortable env	ironment and to he t Cost:	blish and ma	intain an e develo	infecti pment	on control pand transmis	5. Project	Phasing	infection.	·	itary an	d
comfortable env 1. Estimated Project 1. Construction	t Cost: (including fixed	blish and ma	intain an e develo	infecti pment	and transmis	5. Project	Phasing	infection.	·	itary an	d
t. Estimated Project Construction equipment an	t Cost: (including fixed d sitework)	blish and ma	intain an e develo	infecti pment	on control pand transmis	5. Project 1. Preli	Phasing minary costs)	; ; plans (inclu	ding	itary an	d
4. Estimated Project 1. Construction equipment an 2. Architect or e	t Cost: (including fixed d sitework) ngineer fee	blish and ma	intain an e develo	infecti pment	and transmis	5. Project 1. Preli misc 2. Fina	Phasing minary costs)	infection. ; plans (incluing m	ding	itary an	d
4. Estimated Project 1. Construction equipment an 2. Architect or et 3. Moveable equ	t Cost: (including fixed d sitework) ngineer fee hipment	blish and ma	intain an le develo	infecti pment	and transmis	5. Project 1. Prelimisc 2. Fina	Phasing minary costs) I plans (ther cost	infection. ; plans (including mass)	ding	itary an	d
1. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contin	t Cost: (including fixed d sitework) ngineer fee hipment	blish and ma	intain an e develo	infecti pment	and transmis	5. Project 1. Preli misc 2. Fina & ot 3. Con	Phasing minary costs) I plans (cher cost struction	: plans (incluing ms) including ms)	ding	itary an	
4. Estimated Project 1. Construction equipment an 2. Architect or et 3. Moveable equ	t Cost: (including fixed d sitework) ngineer fee hipment	blish and ma	intain an	infecti pment	and transmis	5. Project 1. Preli misc 2. Fina & ot 3. Con	Phasing minary costs) I plans (ther cost	: plans (incluing ms) including ms)	ding	itary an	
1. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contin	t Cost: (including fixed d sitework) ngineer fee hipment	blish and ma	e develo	infecti	55,000	5. Project 1. Preli misc 2. Fina & ot 3. Con	Phasing minary costs) I plans (cher cost struction	: plans (incluing ms) including ms)	ding	itary an	55,000
1. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contin	t Cost: (including fixed d sitework) ngineer fee hipment	blish and ma	intain an le develo	infecti pment	and transmis	5. Project 1. Preli misc 2. Fina & ot 3. Con	Phasing minary costs) I plans (cher cost struction	: plans (incluing ms) including ms)	ding iisc. misc.	itary an	55,000
4. Estimated Project 1. Construction equipment an 2. Architect or et 3. Moveable equ 4. Project continues 5. Miscellaneou	t Cost: (including fixed d sitework) ngineer fee hipment ngency s costs	blish and ma	e develo	infecti	55,000	5. Project 1. Preli misc 2. Fina & ot 3. Con	Phasing minary costs) I plans (cher cost struction	: plans (incluing ms) including ms)	ding iisc. misc.	itary an	55,000
4. Estimated Project 1. Construction equipment an 2. Architect or et 3. Moveable equ 4. Project continues 5. Miscellaneou	t Cost: (including fixed d sitework) ngineer fee hipment ngency s costs	blish and ma	e develo	infecti pment	55,000	5. Project 1. Preli misc 2. Fina & ot 3. Con	Phasing minary costs) I plans (cher cost struction	: plans (incluing ms) including ms)	ding iisc. misc.		55,000
1. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contin 5. Miscellaneou 6. Amount by Sour	t Cost: (including fixed d sitework) ngineer fee nipment agency s costs ce of Financing:	lp prevent th	e develo	infecti pment	55,000	5. Project 1. Preli misc 2. Fina & ot 3. Con	Phasing minary costs) I plans (cher cost struction	: plans (incluing ms) including ms)	ding iisc. misc.	Total	55,000 \$55,000
1. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contin 5. Miscellaneou 6. Amount by Sour	t Cost: (including fixed d sitework) ngineer fee hipment ngency s costs	blish and ma	e develo	pment	55,000	5. Project 1. Prelimise 2. Fina & ot 3. Con & ot	Phasing minary costs) I plans (cher cost struction	infection. plans (including mag) (including mag) (including s)	ding iisc. misc.		55,000 \$55,000 \$0.0
comfortable env 1. Estimated Project 1. Construction equipment an 2. Architect or et 3. Moveable equ 4. Project contin 5. Miscellaneou 6. Amount by Sour	t Cost: (including fixed d sitework) ngineer fee nipment agency s costs ce of Financing:	lp prevent th	e develo	pment	55,000	5. Project 1. Prelimise 2. Fina & ot 3. Con & ot	Phasing minary costs) I plans (cher cost struction	infection. plans (including mag) (including mag) (including s)	ding iisc. misc.		\$55,000 \$55,000 \$0.0 \$0.0
1. Estimated Project 1. Construction equipment an 2. Architect or et 3. Moveable equ 4. Project continues 5. Miscellaneous 6. Amount by Sour Fiscal Years Prior Years Current Year	t Cost: (including fixed d sitework) ngineer fee nipment agency s costs ce of Financing:	2.	e develo	pment	55,000	5. Project 1. Prelimise 2. Fina & ot 3. Con & ot	Phasing minary costs) I plans (cher cost struction	infection. plans (including mag) (including mag) (including s)	ding iisc. misc.		\$55,000 \$55,000 \$0.0 \$0.0 \$55,000.0
comfortable env Estimated Project Construction equipment an Architect or et Moveable equ Project contint Miscellaneou Amount by Sour Fiscal Years Prior Years Current Year FY 2011	t Cost: (including fixed d sitework) ngineer fee hipment agency s costs ce of Financing: 1. SIBF	2.	e develo	pment	55,000	5. Project 1. Prelimise 2. Fina & ot 3. Con & ot	Phasing minary costs) I plans (cher cost struction	infection. plans (including mag) (including mag) (including s)	ding iisc. misc.		\$55,000 \$55,000 \$0.0 \$55,000.0
environtable environtable environtable environtable environtable environtable equipment an 2. Architect or e 3. Moveable equipment equipment equipment for equipment equipment for equipment for equipment for equipment for equipment for environtable envi	t Cost: (including fixed d sitework) ngineer fee hipment agency s costs ce of Financing: 1. SIBF	2.	e develo	pment	55,000	5. Project 1. Prelimise 2. Fina & ot 3. Con & ot	Phasing minary costs) I plans (cher cost struction	infection. plans (including mag) (including mag) (including s)	ding iisc. misc.		\$55,000 \$55,000 \$0.0 \$55,000.0 \$0.0
comfortable env 1. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contir 5. Miscellaneou 6. Amount by Sour Fiscal Years Prior Years Current Year FY 2011 FY 2012 FY 2013	t Cost: (including fixed d sitework) ngineer fee hipment agency s costs ce of Financing: 1. SIBF	2.	e develo	pment	55,000	5. Project 1. Prelimise 2. Fina & ot 3. Con & ot	Phasing minary costs) I plans (cher cost struction	infection. plans (including mag) (including mag) (including s)	ding iisc. misc.		\$0.0 \$55,000 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contir 5. Miscellaneou 6. Amount by Sour Fiscal Years Prior Years Current Year FY 2011 FY 2012 FY 2013 FY 2014	t Cost: (including fixed d sitework) ngineer fee hipment agency s costs ce of Financing: 1. SIBF	2.	e develo	pment	55,000	5. Project 1. Prelimisc 2. Fina & of 3. Con & of	Phasing minary costs) I plans (cher cost struction	infection. plans (including mag) (including mag) (including s)	ding iisc. misc.		\$0.0 \$55,000 \$0.0 \$0.0 \$55,000.0 \$0.0 \$0.0 \$0.0
4. Estimated Project 1. Construction equipment an 2. Architect or e 3. Moveable equ 4. Project contir 5. Miscellaneou 6. Amount by Sour Fiscal Years Prior Years Current Year FY 2011 FY 2012 FY 2013	t Cost: (including fixed d sitework) ngineer fee hipment agency s costs ce of Financing: 1. SIBF	2.	e develo	3.	55,000	5. Project 1. Prelimisc 2. Fina & ot 3. Con & ot	Phasing minary costs) I plans (cher cost struction	infection. including m s) including m s) including s)	ding iisc. misc.	Total	

1. Project Title:	Hagemeister Wing	Bleckley Hall: Ca	rpet Replaced with	Tile	2. Project Priority:	
				•	A7	
Agency:	Kansas Commissio	n on Veterans' Aff	airs - Kansas Veter	ans' Home		
3. Project Description						
Project Descript	ion:			•	•	;
		* * * .				
Replace all carpe	t in the Hagemeiste	er Wing with tile. T	he Hagemeister W	ing was established	in May 2000 as a lo	ng-term care
unit for the elder	ly. The carpet is no	w well worn and is	considered a trip h	azard as seams are	fraying. In addition,	our house-
keeping staff spe	nd an enormous an	ount of time with	carpet extractors we	orking to soak up ur	ine deposits to prev	ent odors and
			sily cause the facili	ty to fall out of com	pliance with state ar	id federal
regulations with	regards to health ar	nd sanitation.				
Justification:						
n an an an a	1 T-6-4 Combus	.1				
K.A.R. 28-39-16	1. Infection Contro	ll. d maintain an in	faction control pro-	oram designed to pr	ovide a safe, sanitar	v and
Each nursing fac	inny snam establish	and manniam an in	he develonment on	d transmission of di	sease and infection.	,,
comfortable envi	ronment for reside	its and to prevent t	ne development an	a transmission of a		
T/ A D 28-30-	162c(g)(1). House	ekeening Service	S			
The facility shall	nrovide hovsekeer	sing services to ma	intain a safe, sanita	rv. and comfortable	environment for res	sidents and to
	development or tra			-,,		
neip prevent die	development of tra	nominablem of mices		£	•	
38 CFR Part 51.	190.			•		
The facility man	agement must estal	olish and maintain	an infection control	program designed	to provide a safe, sa	nitary and
comfortable env	ironment and to he	lp prevent the deve	lopment and transn	nission of disease ar	nd infection.	
						· · · · · · · · · · · · · · · · · · ·
4. Estimated Project	t Cost:			5. Project Phasing:		
 Construction 	(including fixed	•	•		olans (including	
equipment an	d sitework)		55,000	misc. costs)		•
2. Architect or e	ngineer fee			2. Final plans (i		
 Moveable equ 	ipment			& other costs	•	
4. Project contir	igency				(including misc.	55,000
Miscellaneou	s costs	·	•	& other costs	5)	
		٠,				#cc 000
,	•	Total	\$55,000	1	Total	\$55,000
					<u> </u>	
6. Amount by Sour	ce of Financing:			T	, 	Γ
		_], .	E	Total
Fiscal Years	1. SIBF	2.	3.	4.	5.	\$0.00
Prior Years				-	 	\$0.00
Current Year	22-22					\$55,000.0
FY 2011	\$55,000.00				 	\$0.00
FY 2012						\$0.0
FY 2013						\$0.0
FY 2014					 	\$0.0
FY 2015						\$0.0
Subsequent Years		00.00	40.00	\$0.00	\$0.00	
Total	\$55,000.00	\$0.00	\$0.00	30.00	عان.00	ا0.000,000

		<u></u>			la Pusiant Pulanitur	
l. Project Title:	Robb Wing, Donlon	Hall: Carpet Replace	ed with Tile		2. Project Priority: A8	
	•				Ao	•
Agency:	Kansas Commission	on Veterans' Affair	s - Kansas Veteran	. Home	<u> </u>	
Project Descrip	tion and Justification:			•	•	•
						•
Project Descri	ption:					
The carpet is n an enormous at Failure to addr regards to heal Justification: K.A.R. 28-39-	ow well worn and is comount of time with car ess this issue could easth and sanitation. 161. Infection Control	onsidered a trip haza pet extractors worki ily cause the facility	rd as seams are fra ng to soak up urine to fall out of comp of to fall out of comp ction control progra	ying. In addition, deposits to preveoliance with state	O as an assisted living of KVH housekeeping stands and sanitation and federal regulations ovide a safe, sanitary, and infortion	n issues s with
K.A.R. 28-39 The facility sh help prevent the 38 CFR Part 5	ne development or tran 1.190.	ceeping Services. ng services to maint smission of infectio	tain a safe, sanitary ns. infection control p	, and comfortable	environment for reside	· . •
comfortable e	nvironment and to help	prevent the develo	pinent and transim			
. Estimated Pro	iect Cost:			5. Project Phasin		
	on (including fixed			1	plans (including	
	and sitework)		55,000	misc. costs		
2. Architect o					(including misc.	
3. Moveable	equipment			& other co	· · · · · ·	
4. Project cor	tingency			1	on (including misc.	55,000
5. Miscellane			•	& other co	sts)	33,000
		Total	\$55,000	1	Total	\$55,00
				<u> </u>		
. Amount by So	ource of Financing:	I	<u> </u>	Τ	<u> </u>	
		١	3.	4.	5.	Total
Fiscal Years	1. SIBF	2.	J			\$0.
Prior Years						\$0.
Current Year						\$0.
FY 2011	007.000.00					\$55,000
FY 2012	\$55,000.00	 	 			\$0
FY 2013		<u> </u>	ļ	 		\$0.
FY 2014			 	 		\$0.
FY 2015			<u> </u>			\$0.
Subsequent Year	rs		<u> </u>		00 00	

\$55,000.00

\$0.00

\$0.00

\$0.00

\$55,000.00

1 10,000 1 100.	. Project Title: Schmidt Wing, Donlon Hall: Carpet Replaced with Tile					2. Project Priority:	
			•			A9	
Agency:	Kansas Commissio	on on Veterans' A	ffairs - Kans	as Veterans'	Home		· · · · · · · · · · · · · · · · · · ·
	tion and Justification	ı:					
					4	•	
Project Descrip	otion:						
Daminan all garr	set in the Schmidt W	ing with tile The	e Schmidt Wi	ing was esta	olished in May	2000 as an assisted l	iving unit.
The carnet is no	ow well worn and is	considered a trip	hazard as sea	ms are frayi	ng. In addition,	KVH housekeeping	staff spend
an enormous ar	nount of time with c	arpet extractors v	vorking to so	ak up urine (leposits to prev	ent odors and sanita	tion issues.
Failure to addre	ess this issue could e	asily cause the fa	cility to fall o	out of compl	iance with state	and federal regulati	ons with
	h and sanitation.						
Justification:							
K.A.R. 28-39-1	61. Infection Contro	ol.					
Each nursing fa	acility shall establish	and maintain an	infection cor	itrol program	n designed to pi	rovide a safe, sanitar	y, and
comfortable en	vironment for reside	nts and to preven	it the develop	ment and tra	insmission of d	isease and infection.	
** 7 00 00	160 ()(1) TT	-1 : C					
K.A.R. 28-39	-162c(g)(1). Hous	ekeeping servic	ces. nointain a saf	a conitory s	and comfortable	environment for res	sidents and to
The facility sha	ili provide nousekee	ping services to i	nannam a sar	e, saintary, a	ind comfortable	, chi vii chimoni lor 10.	
help prevent the	e development or tra	insinission of the	cuons.				•
38 CFR Part 51	. 100	•				•	
The facility ma	inagement mijst esta	blish and maintai	in an infection	n control pro	gram designed	to provide a safe, sa	nitary and
comfortable en	vironment and to he	In prevent the de	velopment ar	nd transmiss	ion of disease a	nd infection.	•
			·				
4. Estimated Proje	ect Cost:			5.	Project Phasing		
-	n (including fixed						
			**		1. Preliminary	plans (including	
equipment a	nd sitework)		•*	55,000	misc. costs)		
equipment a 2. Architect or			**	55,000	misc. costs) 2. Final plans	(including misc.	
	engineer fee			55,000	misc. costs) 2. Final plans & other cos	(including misc.	
2. Architect or	engineer fee quipment	.*		55,000	misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc.	55,000
 Architect or Moveable ed 	engineer fee quipment ingency			55,000	misc. costs) 2. Final plans & other cos	(including misc. ts) n (including misc.	55,000
 Architect or Moveable ed Project cont 	engineer fee quipment ingency				misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts)	
 Architect or Moveable ed Project cont 	engineer fee quipment ingency	To	tal	\$55,000	misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc.	
 Architect or Moveable et Project cont Miscellaneo 	engineer fee quipment ingency ous costs	To	tal		misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts)	
 Architect or Moveable et Project cont Miscellaneo 	engineer fee quipment ingency	То	tal		misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts)	
2. Architect or 3. Moveable ed 4. Project cont 5. Miscellaneo 6. Amount by Sou	engineer fee quipment ingency ous costs arce of Financing:		1	\$55,000	misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts)	
2. Architect or 3. Moveable ed 4. Project cont 5. Miscellaneo 6. Amount by Sou	engineer fee quipment ingency ous costs	To:	tal		misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts) Tota	1 \$55,00
2. Architect or 3. Moveable ed 4. Project cont 5. Miscellaneo 6. Amount by Sou Fiscal Years Prior Years	engineer fee quipment ingency ous costs arce of Financing:		1	\$55,000	misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts) Tota	1 \$55,00
2. Architect or 3. Moveable ed 4. Project cont 5. Miscellaneo 6. Amount by Sou Fiscal Years Prior Years Current Year	engineer fee quipment ingency ous costs arce of Financing:		1	\$55,000	misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts) Tota	Total \$0.0
2. Architect or 3. Moveable ed 4. Project cont 5. Miscellaneo 6. Amount by Sou Fiscal Years Prior Years Current Year FY 2011	engineer fee quipment ingency ous costs arce of Financing: 1. SIBF	2.	1	\$55,000	misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts) Tota	Total \$0.0 \$0.0 \$55,000.
2. Architect or 3. Moveable ed 4. Project cont 5. Miscellaneo 6. Amount by Sou Fiscal Years Prior Years Current Year FY 2011 FY 2012	engineer fee quipment ingency ous costs arce of Financing:	2.	1	\$55,000	misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts) Tota	Total \$0.0 \$0.0 \$0.0 \$55,000.0 \$0.0 \$0.0
2. Architect or 3. Moveable ed 4. Project cont 5. Miscellaneo 6. Amount by Sou Fiscal Years Prior Years Current Year FY 2011 FY 2012 FY 2013	engineer fee quipment ingency ous costs arce of Financing: 1. SIBF	2.	1	\$55,000	misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts) Tota	Total \$0.0 \$0.0 \$0.0 \$55,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.
2. Architect or 3. Moveable ed 4. Project cont 5. Miscellaneo 6. Amount by Sou Fiscal Years Prior Years Current Year FY 2011 FY 2012 FY 2013 FY 2014	engineer fee quipment ingency ous costs arce of Financing: 1. SIBF	2.	1	\$55,000	misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts) Tota	Total \$0.0 \$0.0 \$0.0 \$55,000. \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
 Architect or Moveable ed Project cont Miscellaneo 	engineer fee quipment ingency ous costs arce of Financing: 1. SIBF \$55,000.00	2.	1	\$55,000	misc. costs) 2. Final plans & other cos 3. Constructio	(including misc. ts) n (including misc. ts) Tota	Total \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.

. Project Title:	Adams Wing, Donle	on Hall: Carpet Re	eplaced with	Tile		2. Project Pri	ority:	
110,000 1100						A10		
Agency:	Kansas Commission	on Veterans' Aff	airs - Kansas	Veterans' I	Home	<u> </u>		
Project Descrip	otion and Justification:		•					
	•			•		-		
Project Descri	ption:							
	rpet in the Adams Win	to the The A	doma Wina v	voc ectablis	hed in May 200	00 as an assisted	l living unit.	
Replace all car	rpet in the Adams Win now well worn and is c	g with the. The A	uaiiis wiiig v azard ac cean	s are fravir	ng In addition.	KVH housekee	eping staff sp	end
The carpet is r	now well worn and is commount of time with ca	rnet extractors wo	rking to soal	up urine d	leposits to preve	ent odors and sa	anitation issu	es.
an enormous a	ress this issue could ea	city cause the fac	ility to fall or	t of compli	ance with state	and federal reg	ulations with	
Failure to add	ress this issue could ea	isity cause ino ido.	inty to man or				•	
regards to hea	Ith and sanitation.							
w 11601-41	•	•			• •		•	
Justification:								
T A D 20 20	-161. Infection Contro	1	•					
To di manda a	facility shall establish	and maintain an i	nfection cont	rol program	n designed to pr	ovide a safe, sa	mitary, and	
Each nursing	nvironment for resider	its and to prevent	the developm	nent and tra	ınsmission of di	sease and infec	tion.	
Connortable	HAILOUNIUM TOLLOSIGO		•					
17 A D 20 2	9-162c(g)(1). House	keening Service	es.					
The facility of	hall provide housekeep	ing services to m	aintain a safe	, sanitary, a	ınd comfortable	environment f	or residents a	ınd to
I ne racinty si	the development or tra	nsmission of infe	ctions.	,				
neip prevent	the development of that	iligitiiooioii oz i			•			
38 CFR Part	51 100					•		
The facilities of		lish and maintain	an infection	control pro	gram designed	to provide a sa	fe, sanitary a	nd
comfortable	environment and to he	In prevent the dev	elopment and	i transmissi	ion of disease a	nd infection.		
Commonable	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	• •						
L Estimated Pro	oiect Cost:			5	. Project Phasir			•
	on (including fixed			•		y plans (includ	ing	
	and sitework)			55,000	misc. costs	•		
	or engineer fee					s (including mi	sc.	
3. Moveable					& other co			
4. Project co					Constructi	on (including r	nisc.	
5. Miscellan					& other co	sts)		55,00
J. Wisconan	5043 00513		•					
•		To	tal	\$55,000			Total	\$55,0
6 Amount by S	Source of Financing:							
o. Allount by C								_
Fiscal Years	1. SIBF	2.	3.		4	5.	Tota	
Prior Years	11, 0101							\$0
('IIPPATIT V AGT						i	l	
Current Year			1					\$(
FY 2011	\$55,000,0	0						\$0 \$55,000
FY 2011 FY 2012	\$55,000.0	0						\$0 \$0 \$55,000 \$0
FY 2011 FY 2012 FY 2013	\$55,000.0	0						\$0 \$55,000 \$0 \$0
FY 2011 FY 2012 FY 2013 FY 2014	\$55,000.0	0						\$0 \$55,000 \$0 \$0 \$0
FY 2011 FY 2012 FY 2013		0						\$0 \$55,000 \$0 \$0

\$55,000.00

\$0.00

\$0.00

\$0.00

\$55,000.00

1. Project Title:	Ehlers Wing, Bleck	ley Hall: Carpet Re	placed with Tile		2. Project Priority:	
· ·			* *	·*	A11	
Agency:	Kansas Commission	n on Veterans' Affai	rs - Kansas Veteran	ıs' Home		
3 Project Descripti	on and Justification:					
5. 1 Tojou 2 000 1p.						
Project Descrip	tion:			•		
1 Toject Descrip		•				
Domingo all com	et in the Ehlers Wing	with tile. The Ehle	rs Wing was establi	ished in May 2000	as an assisted living	unit.
Replace all carp	w well worn and is c	oncidered a trin haz	ard as seams are fra	ving In addition K	VH housekeening s	staff spend
The carpet is no	ount of time with ca	met extractors work	ring to soak un urin	e denosits to prever	nt odors and sanitation	on issues.
an enormous am	ss this issue could ea	gilv course the facilit	ty to fall out of com	nliance with state a	nd federal regulation	ns with
		sily cause the facili	ly to fair out of com	Pilanioo with state a	na roadiai roganairo.	
regards to health	and sanitation.			*	•	
	•		•		•	•
Justification:			•	•		
K.A.R. 28-39-10	61. Infection Control	l.				1
Each nursing fac	cility shall establish	and maintain an infe	ection control progr	am designed to pro	vide a safe, sanitary,	and
comfortable env	ironment for residen	ts and to prevent the	e development and	transmission of disc	ease and intection.	
		•		•		
K.A.R. 28-39-	162c(g)(1). House	keeping Services.				
	l provide housekeep			, and comfortable e	nvironment for resid	lents and to
help prevent the	development or tran	smission of infection	ons.			
38 CFR Part 51	.190.		•			
The facility man	nagement must estab	lish and maintain ar	infection control p	rogram designed to	provide a safe, sani	tary and
comfortable env	vironment and to help	p prevent the develo	pment and transmis	ssion of disease and	l infection.	
			•			
4. Estimated Project	ct Cost:			5. Project Phasing	•	
	(including fixed		•	1. Preliminary p	plans (including	
equipment ar			55,000	misc. costs)		
2. Architect or			•	2. Final plans (including misc.	•
3. Moveable eq				& other costs	5)	
4. Project conti	-			₹	(including misc.	
5. Miscellaneou	=			& other costs		55,000
J. Miscenaneou	12 CO212		•			•
	,	Total	\$55,000		Total	\$55,000
	•	, Otal	ψ55,000			. ,
6. Amount by Sou				<u> </u>		
6. Amount by Sou	ree of Financing:	· · · · · · · · · · · · · · · · · · ·	<u> </u>	1		<u> </u>
	1 CIDI		3.	4.	5.	Total
Fiscal Years	1. SIBF	2.	3.	4.	<u> </u>	\$0.00
Prior Years						\$0.00
Current Year	<u> </u>					\$0.00
FY 2011	<u> </u>			 		\$55,000.00
FY 2012	\$55,000.00				<u> </u>	· · · · · · · · · · · · · · · · · · ·
FY 2013						\$0.00
FY 2014	<u> </u>					\$0.00
FY 2015					 	\$0.00
Subsequent Years					ļ	\$0.00
Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Total

1. Project Title:	Energy Efficient Windows in Donlon Hall		2. Project Priority:	
7. 1 10juut 21110.	200-8,	•	A12	
Agency:	Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	••		
	* * * * * * * * * * * * * * * * * * *			

3. Project Description and Justification:

Project Description:

This was originally submitted in the SFY 2010 to SFY 2014 Five-Year Capital Improvement Plan. This project will start in SFY 2011 and continue two additional years.

Existing windows at Donlon Hall are single pane models installed in approximately 1971. The 38-year-old windows fail to protect residents from ice, hail and extreme cold. Installation of modern double-pane models would improve living conditions for the veterans in Donlon Hall and conserve energy for the State.

The windows in resident rooms at Donlon Hall cover almost the entire length of one side of the room. The building is situated so that these windows face all directions, making resident rooms on each side of the building vulnerable to heat of southern sun and wind in the summer, freezing north wind in the winter and severe storms that often come from the west year-round. Some windows have broken over the years and in many cases were replaced with Plexiglas, which is even less efficient at keeping out hot or cold wind. Older residents are very sensitive to temperature, and in some cases there is trouble maintaining a steady temperature even from the window wall to the door within an individual room

Some windows have inefficient seals or latches and must be taped to stay closed. When precipitation does get in or condensation forming on the single-pane windows is heavy, it has caused warping of the sheet rock around the windows and of the wooden window sill/shelf.

A move to new double-paned windows would eliminate much of the climate control issue in Donlon Hall as well as the problems from moisture to the surfaces and materials around the windows. KVH does not, at this time, pay directly for utilities per an agreement with the Winfield Correctional Facility but in the end the State does cover this cost and would reap the benefits of a more energy efficient building.

Justification:

K.A.R. 28-39-162. Physical Environment.

Each nursing facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel, and the public.

K.A.R. 28-39-162a(b)(1)(F). Physical Environment; General Requirements

Each resident room shall have at least one window that opens for ventilation. The window area shall not be less than 12% of the gross floor area of the resident room. Interior window stool height shall not exceed three feet above the floor and shall be at least two-feet six-inches above exterior grade.

38 CFR Part 51.200. Physical Environment (c)(d) Resident Rooms. Resident rooms must have at least one window to the outside.

equipment an 2. Architect or e 3. Moveable equ 4. Project contin	(including fixed d sitework) ngineer fee nipment ngency				529,515	5. Project Phasing: 1. Preliminary pmisc. costs) 2. Final plans (i & other costs 3. Construction & other costs	olans (including ncluding misc.) (including misc.	529,5	i15
5. Miscellaneou	s costs	•				e other costs		527,5	
			Total		\$529,515	,	Total	\$529,5	515
6. Amount by Sour	ce of Financing:							,	
Fiscal Years	1. SIBF	2.		3.		4.	5.	Total	
Prior Years								 	0.00
Current Year									0.00
FY 2011	\$176,505.00							\$176,50	
FY 2012	\$176,505.00					·		\$176,50	
FY 2013	\$176,505.00							\$176,50	
FY 2014									0.00
FY 2015									0.00
Subsequent Years									0.00
Total	\$529,515.00		\$0.00		\$0.00	\$0.00	\$0.00	\$529,51	5.00



KANSAS COMMISSION ON VETERANS' AFFAIRS KANSAS VETERANS HOME

WINFIELD, KS

April 15, 2009

JoAnn Pottorff, Chairman Joint Committee on State Building Construction Kansas State Capitol Building, 122-W Topeka KS 66612

Duane Goossen, Director of the Budget Kansas Department of the Budget 900 SW Jackson, Suite 504 Topeka KS 66612

Dear Chairman Pottorff and Director Goossen:

I come before you seeking your advice and counsel regarding a construction project at the Kansas Veterans' Home and the use of a certain funding account. I do not want to proceed with this project unless I am absolutely sure that I have the necessary authorization to use the specific fund.

As background information, the cities of Winfield, Arkansas City, and Cowley County contributed \$1.25 million towards the transition funds to convert the former Winfield State Hospital and Training Center into the Kansas Veterans' Home. This money was deposited in Fund 8806 Winfield Veterans Home Acquisition and Construction Fund. The Fund was created by Chapter 123, Section 57 of the 1997 Session Laws. Currently, there is a balance of \$30,076.

With permission, I would like to proceed with this project to construct a flag plaza that honors all veterans of the five service branches of the military. Estimated cost for the construction of this project and one other directional sign will be less than \$20,000.

1220 WORLD WAR II MEMORIAL DRIVE • WINFIELD, KS • 67156
PHONE: 620-221-9479 • FAX: 620-221-9053
JAMES M. HAYS III, SUPERINTENDENT

A Hachent 6

Although the funding account that will be used is not SIBF funds or State General Funds, I still would like a review and authorization to proceed. If necessary, I will be glad to come before the Joint Committee on State Building Construction or other committees as required to present this proposal.

I am attaching for your review a rough drawing of the Flag Plaza so that you can understand the relevance and importance of this monument at the Kansas Veterans' Home.

With best personal regards,

Jim Hays

Superintendent

JMH:mcb

Attachment

cc: Jack Fowler, Executive Director, Kansas Commission on Veterans' Affairs
Annette Witt, Department of Administration

Invenile Justice Authority



Capital Improvements Plan

Piscal Years 2011 - 2015

Mark Parkinson, Governor L Russell Jennings, Commissioner

Earry Opplitz, Agency Architect



Mark Parkinson, Governor J. Russell Jennings, Commissioner ija.ks.gov

July 1, 2009

Duane Goossen, Director Division of the Budget 900 SW Jackson, Suite 504 Topeka, 66612

Dear Mr. Goossen,

Submitted herewith is the Juvenile Justice Authority's Five-Year Capital Improvements Plan for FY 2011-2015. Should you or your staff any questions please do not hesitate to contact Keith Bradshaw at 296-4252.

Sincerely,

J. Russell Jennings Commissioner

cc Kansas Legislative Research Department Division of Facilities Management

DA-418A 5 Year Capital Improvements Plan FY 20011-2015

AGENCY: JUVENILE JUSTICE AUTHORITY (Systemwide) 7:59 AM 6/9/2009

Project Title	Estim: Project		Prior Years	rent Yr '2010	FY2011	FY2012	Period /2013	F	Y2014	FY201	5		sequent ears
Rehabilitation and Repair Projects													
Juvenile Justice Authority Central Office (JJA) (350)													
On-Call Architectural Services	2	19,417	32,761	21,764	23,505	25,385	27,416		29,609	31	,978		27,000
On-Call Engineering Services	6	47,736	110,037	64,834	73,288	81,072	88,018		95,719		,967		30,800
Subtotal - JJA Central Office	\$ 8	67,153	\$ 142,798	\$ 86,598	\$ 96,793 \$	106,457	\$ 115,434	\$	125,329	135	,945	\$	57,800
Atchison Youth Residential Center (350)					•					٠.			
Tree Limb RemovalEmergency Repair		6,500	6,500										•
Replace Exterior Windows - Hickory, ITU, Sycamore	1:	27,239	127,239										
Replace Doors at ITU (\$2500 SGF)	;	22,896	22,896										
Replace condenser at AJCF school-emergency repair		11,171	11,171										
Update HVAC Controls in AT, Dietary/Commissary		42,991	42,991										
Replace Windows in Oak, Redwood, & Cottonwood	1	67,660	167,660							•			•
Install New Countertops at School		850	850										
1 Fire Alarm Upgrades in Living Units		51,700		51,700									
2 Roof Replacement-Hickory and Oak	1:	23,300		123,300									
3 Replace Damaged Sidewalks		37,500		37,500					•				
4 Fire Alarm Upgrades in Administration and Dietary	,	50,700			50,700								
5 Fire Alarm Upgrades in Activity Therapy & Social Services		93,300			93,300				•				
6 Phase I - Replace Doors & Locks-Active Living Units		88,200			35,280	52,920							
7. Phase IV - Repave Roads - Sycamore Section	1:	27,000			50,800	76,200							
8 Roof Replacement - Administration Building	2	11,275				211,275							
9 Phase II - Replace Doors & Locks-Adm, Dietary, Soc. Srvc, AT	ĺ	64,806				-	64,806						
10 Phase I - Replace Steam and Condensate Lines	2	37,000				•	237,000						
11 Phase II - Replace Steam and Condensate Lines	1:	21,500							121,500				
12 Phase V - Repave Roads - South Gate to Cottonwood	1.	47,000							147,000				•
13 Phase III - Replace Steam and Condensate Lines	. 1	15,750							115,750	•			
14 Phase VI - Repave Roads - Cottonwood to Dietary	1.	30,000						•	46,800	83	,200		
15 Replace Transformers	5	74,495							•		,798	•	344,697
16 Phase IV - Replace Steam and Condensate Lines	2	88,750			-						,000		80,750
17 Phase V - Replace Steam and Condensate Lines	4	13,700											413,700
18 Phase VI - Replace Steam and Condensate Lines		55,000							•				255,000
19 Reroof Dietary/Storeroom Building		65,000				•							65,000

DA-418A 5 Year Capital Improvements Plan FY 20011-2015

£
2

Project Title		Estimated roject Costs	Pri	ior Years		urrent Yr FY2010		FY2011		FY2012		lan Period FY2013		FY2014		FY2015	s	ubsequent Years
20 Replace Windows in Dining Hall		83,000	1 11	ioi reais	,	1 12010	1	1 12011		1 12012		1 12010		1 12014		1 12013	İ	83,000
21 Phase VII - Repave Roads - Maintenance to Power Plant		110,000																110,000
Subtotal - AYRC	\$	3,768,283	\$	379,307	\$	212,500	s	236,080	s.	340,395	\$	301,806	\$	431,050	¢	520,998	\$	1,352,147
oustain Time	v	0,100,200	Ψ	010,001	Ψ	212,500	Ψ	200,000	Ψ	040,000	Ψ	301,000	Ψ	451,050	Ψ	320,330	Ψ	1,002,141
Beloit Juvenile Correctional Facility (BJCF) (325)																		
Install New Boiler (Master Lease Program)		242,026		242,026														
Replace Dereator Tank in Power Plant		68,139		68,139														
Repair Boiler Trench in Power Plant		24,100		24,100														
Upgrade HVAC in Prairie Vista Living Unit		53,941		53,941														
Add Digital Controls to Prairie Vista Living Unit		26,258		26,258														
1 Upgrade Monitoring System in Morning View to Digital		115,500						115,500										
2 Replace A/C and Heating in School Building		315,000								126,000		189,000						•
3 Replace A/C units in Morningview and Grandview		30,000										30,000						
4 Replace Condensate Return Lines		175,000												175,000				
5 Replace Windows in Administration Building		420,000												168,000		252,000		
6 Replace Windows in School Building		288,000														. 39,402		248,598
7 Replace Roof on School Building		255,000																255,000
8 Phase III - Replace Water Lines - Grandview to Power Pt.		110,250																110,250
9 Phase IV - Replace Water Lines - Power Plant to Walnut		80,000																80,000
10 Replace Steam & Condensate Lines & Valves Shadyside	-	55,000								*								55,000
11 Replace Electrical in Administration Building		525,000																525,000
Subtotal - BJCF	\$	2,783,214	\$	414,464	\$	-	\$	115,500	\$	126,000	\$	219,000	\$	343,000	\$	291,402	\$	1,273,848
Kansas Juvenile Correctional Complex (KJCC) (352)																		
Modifications to Negative Airflow System in Isolation Rooms		42,200		42,200														
Replace Burners on TJCF Boilers (Master Lease Program)		92,930		92,930														
Install Preaction Sprinkler SystemSegregation Unit		64,000		64,000														
Water Main RepairEmergency Repair		14,838		14,838								•		•				
Correct Storm Drainage Issues on North Side of Facility		176,600		176,600														
Replace Eight Fire Hydrants at TJCFEmergency Repair		24,400		24,400														
Hot Water Line Repair at TJCFEmergency Repair		3,658		3,658												•		
Convert Rooms for Suicide Monitoring (padded cells)		60,000		60,000														
Update Central Controls Hardware, Software, Digital Recording		229,100		00,000		229,100												•
2 Stripe/Reseal Parking Lots and Roads		55,000				55,000												
3 Security Cameras in Segregation Unit		258,000				129,000		129,000			•							
4 Satellite Control Center		95,000				,_0,000		95,000										
		00,000						55,500										

AGENCY: JUVENILE JUSTICE AUTHORITY (Systemwide) 7:59 AM 6/9/2009

Project Title		Estimated oject Costs	Pri	ior Years	urrent Yr Y2010		FY2011	FY2012	an Period FY2013	FY2014	FY2015		ıbsequent Years
5 Security Modifications at North Employee Entrance		45,000				•	45,000				•		
6 Install Security Camera-Perimeter Fence @ pods Q,R,S,&T		200,000					110,000	90,000					
7 Upgrade Environmental and Boiler Controls		30,000						30,000					
8 Repave Roads on TJCF Campus		100,000						100,000					
9 Install Concertina Wire on Roof		26,000						26,000					
10 Enclose RDU Sallyport and Replace Gates		60,000						33,000	27,000				
11 Reroof Vocational Building (TJCF)		220,000							220,000				
12 Replace A/C CondenserAdmin/Comm/Warehouse (TJCF)		110,000							85,800	24,200			
13 Re-key and Replace Doors at Vocational Building (TJCF)		72,000								72,000			
14 Install Programmed Water Control for Toilets in I,J,K & Seg.		64,000								64,000			
15 Re-roof Commissary (TJCF)		135,000									135,000		
16 Upgrade All Slider Doors		88,000									88,000		
17 Replace Hot Water Lines (TJCF)		75,000											75,000
18 Install Artificial TurfOutdoor Recreation Yard		79,000											79,000
Subtotal - KJCC	\$	2,419,726	\$	478,626	\$ 413,100	\$	379,000	\$ 279,000	\$ 332,800	\$ 160,200	\$ 223,000	\$	154,000
Repair Chiller #1Emergency Repair		15,594		15,594									
Repair Chiller #1Emergency Repair		15,594		15,594									
Install Airhandler for Clinical Offices		115,500		115,500									
Replace Coiling Doors with Overhead Sectional		27,928		27,928									
Replace Gym Floor		26,000		26,000								•	
1 Ventilate Weld Shop and Relocated Dust Collector		85,000			85,000			,					
2 Replace Carpet in Living Units		39,600					39,600						
3 Install Vocational Yard Sallyport		36,000						36,000					
4 Seal Existing Parking Lot and Blacktop Outdoor Basketball Crts		42,000						42,000					
5 Install Concertina Wire on Perimeter Fence		35,200							.35,200				
6 Cafeteria Dishwasher Replacement		25,000								25,000	٠		
Subtotal - LJCF	\$. 447,822	\$	185,022	\$ 85,000	\$	39,600	\$ 78,000	\$ 35,200	\$ 25,000	\$ -	\$	· -
Total	\$	10,286,198	\$	1,600,217	\$ 797,198	\$	860,973	\$ 929,852	\$ 1,004,240	\$ 1,084,579	\$ 1,171,345	\$	2,837,795
Remodeling Projects 2011 - 2015	=												•
1 KJCC - Chapel/Activity Center Addition		1,085,285						1,085,285					
Total - Remodeling Projects	\$	1,085,285	\$		\$ -	\$	-	\$ 1,085,285	\$ -	\$ -	\$ -	\$	- 3

DA-418A 5 Year Capital Improvements Plan FY 20011-2015

AGENCY: JUVENILE JUSTICE AUTHORITY
. (Systemwide) 7:59 AM 6/9/2009

Project Title	F	Estimated Project Costs	Prior Years	(Current Yr FY2010	FY2011	 FY2012	F	Plan Period FY2013	FY2014	FY2015	5	Subsequent Years
New Construction 2011 - 2015													
AYRC - Construct New Maintenance Building	=	537,792	537,792										
1 KJCC - Warehouse Addition		879,638							879,638				
2 LJCF - Construct New Warehouse Building		358,696								358,696			
Total - Systemwide New Construction	\$	1,776,126	\$ 537,792	\$	•	\$ -	\$ -	\$	879,638	\$ 358,696	\$ -	\$	-
Razing Projects 2010 - 2014													
KJCC - Arapaho/Cheyenne & Chippewa/Jayhawk (TJCF)	=	218,362	218,362										
AJCF - Maintenance Building		87,682			87,682		•						
Total - Systemwide Razing	\$	306,044	\$ 218,362	\$	87,682	\$ -	\$	\$	•	\$ -	\$ -	\$	-
Debt Service-State Institutional Building Fund (Bonds)													
Construction of Larned Juvenile Correctional Facility (LJCF) & Kansas Juvenile Correctional Complex (KJCC)	==												
Interest		31,208,712	3,944,275		1,819,013	1,710,013	1,595,513		1,475,513	1,343,213	1,203,825		4,166,438
Principal		48,895,000	4,050,000		2,180,000	2,290,000	2,400,000		2,520,000	2,655,000	2,795,000		20,135,000
Total - Debt Service	\$	80,103,712	\$ 7,994,275	\$	3,999,013	\$ 4,000,013	\$ 3,995,513	\$	3,995,513	\$ 3,998,213	\$ 3,998,825	\$	24,301,438
Grand Total - All Expenditures	\$	93,557,365	\$ 10,350,646	\$	4,883,893	\$ 4,860,985	\$ 6,010,650	\$	5,879,390	\$ 5,441,487	\$ 5,170,170	\$	27,139,233

PROJECT REQUEST EXPLANATION DA-418B

AGENCY: JUVENILE	JUSTICE AUTHORITY (350)	FISCAL YEAR:	2011-2015
		DATE:	7/1/2009
1. Project Title:	Rehabilitation and Repair Projects-Systemwide	2. Project Priority:	A1 - S1

3. Project Description and Justification:

The Juvenile Justice Authority requests rehabilitation and repair funding to maintain the three juvenile correctional facilities and the Atchison Youth Residential Center. The rehabilitation and repair program extends the usable life of the buildings with needed repairs, maintenance and appropriate upgrades to meet changing program, population, and building code requirements. A list of planned rehabilitation and repair projects are included in the DA 418A Five-Year Capital Budget Plan Summary. As highlighted in the DA 418A, several projects continue to be deferred to later years due to limited funding. JJA is requesting an 8.0% increase each year through FY 2015.

4.	Estimated Project Cost:		5. Project Phasing:
1) 2)	Construction (incl. Fixed Equipment and Sitework) Architect's Fee		Preliminary Planning (incl. Misc. costs) Final Planning (incl. Misc. costs)
	Moveable Equipment Project Contingency		3) Construction (incl. Misc. & other costs)
5)	Miscellaneous Costs		
	TOTAL	\$ -	TOTAL \$ -

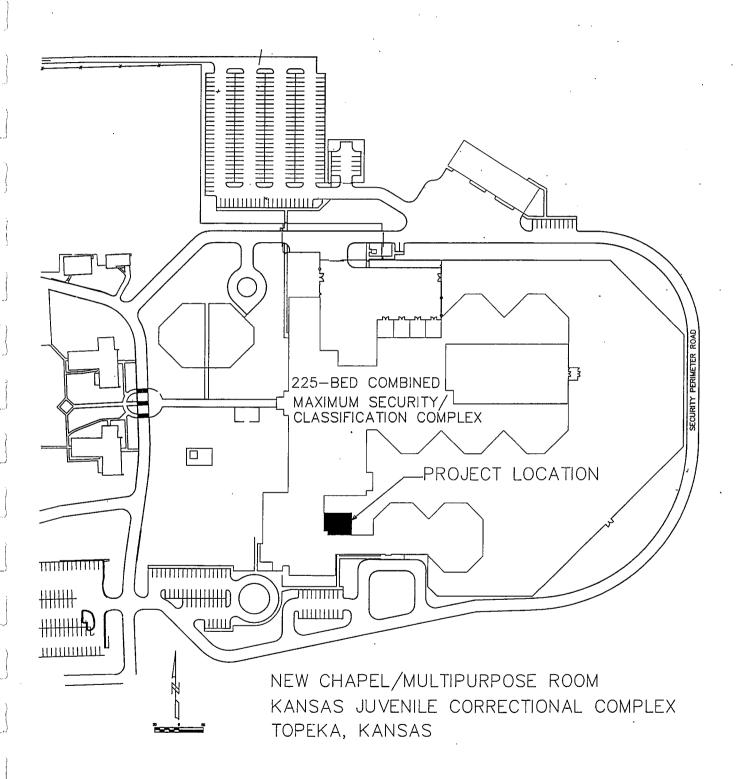
6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF		ş.	ster Lease gram	SIBF	4.		5.		TOTAL
Prior Yrs.	\$	2,500	\$	334,956	\$ 1,893,419					\$ 2,230,875
FY 2010					\$ 797,198					\$ 797,198
FY 2011					\$ 860,973					\$ 860,973
FY 2012					\$ 929,852					\$ 929,852
FY 2013					\$ 1,004,240					\$ 1,004,240
FY 2014					\$ 1,084,579					\$ 1,084,579
FY 2015					\$ 1,171,345					\$ 1,171,345
TOTAL	\$	2,500	\$	334,956	\$ 7,741,606	\$	-	\$	-	\$ 8,079,062

			F	PROJECT R		EST EXPLAN	IATION	•		
107	-NOV HINGSHIP	- 1107105 4177		1000 ((0.10)	DA.	-418B				
AGE	ENCY: JUVENILE			, ,		FISCAL Y	EAR:		2012	
		le Correctional		<u> </u>		DATE:		7/1	/200)9
1. F	Project Title:	Construct Cha Area	pel/li	ndoor Activi	ty	2. Project	Priority:	A	1 - S	2
3. F	roject Description	on and Justifica	tion:		•					
	faith based prog	facility does not dequate indoor r ramming needs l eas. It is anticipa	prov ecre: by pr	ride adequa ation areas oviding a 2,	te fac outsic 750 s the p	ilities to cond le the living u quare foot for roject will be	uct faith-based nits. The addition r a chapel as we financed with pr	programming, no on to the facility v ell as three 1,400	or do will m) squ	nes the neet both uare foot
4.			•		5.	Project Pha	asing:			•
1)	Construction, in equipment and		\$	900,000	1)	Preliminary miscellane	Planning (incous costs)	luding	\$	119,343
2)	Architect's Fee		\$	103,500	2)	Final Plann costs)	ing (including	miscellaneous	\$	15,767
3)	Moveable Equi	oment	\$	-	3)	Construction costs)	on (including n	niscellaneous	\$	950,175
4)	Project Conting	jency	\$	50,175						
5)	Miscellaneous	Costs	\$	31,610						
	то	TAL	\$	1,085,285			TOTAL		. \$	1,085,285
6.	Recommended	Financing:	Λ ħ	MOLINT DV	SOLIE	RCE OF FINA	NCINC			
	-1.V	14 005				CE OF FINA		T	т	
	al Years	1. SGF	2. 8	SIBF	3.		4.	5.	<u> </u>	TOTAL
Prio	······································	· · · · · · · · · · · · · · · · · · ·	ļ		ļ 	·				•
FY 2 FY 2			-			•				
FY 2										
FY 2				· · · · · · · · · · · · · · · · · · ·						
FY 2			\$	271,321	\$	813,964			\$	1,085,285
FY 2	013					•				· · · · · · · · · · · · · · · · · · ·
тот	AL .		\$	271,321	\$	813,964	·		\$	1,085,285
	•					ICE AUTHOI				
1.	Project Title:	Construct Chap Activity Area			2.	Project No:		3. Date:		07/01/09
4.	Detailed Cost Es			•			,	· · · · · · · · · · · · · · · · · · ·	-	
No	ltem					·	Quantity	Unit Cost		Cost
1.	Site Utilities (wate	er, gas, electric, s	san.	& storm sev	ver, et	c.)				

2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)		T	d <u></u>
3.	Basic Building Construction (demolition, repair, renovations, additions, new construction, etc.)			900,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, and Air Conditioning Systems			
6.	Building Electrical (service equipment, power supply, lighting)		1	
7.	Communications systems (phone, data)			
8.	Security systems	·		
9.	Special Construction		\top	
10.	SUBTOTAL: Total Items 1 - 9		\$	900,000
11.	Escalation to Future Years	0.00%	\top	
12.	SUBTOTAL: Total Items 10 & 11 (Enter on Line 4-1 DA 418B)	·	\$	900,000
13.	Design Fees (architectural, engineering, consultant)	10.50%	1	94,500
14.	DFM Fees .	. 1.00%	<u> </u>	9,000
15.	Total Items 13 & 14 (Enter on Line 4-2 DA 418B)			103,500
16.	SUBTOTAL: Total items 12 & 15	 	\$	1,003,500
17.	Moveable Equipment			
18.	Special Equipment			
19.	Other			
20.	Total Items 17 - 19 (Enter on Line 4-3 DA 418B)	•		-
21.	SUBTOTAL: Total items 16 & 20		\$	1,003,500
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		50,175
23.	SUBTOTAL: Total items 21 & 22		\$	1,053,675
24.	Miscellaneous Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)	3.00%		31,610
25.	GRAND TOTAL: Total lines 23 & 24 (Enter on Total Line, Sec. 4, DA 418B)		\$	1,085,285
5.	Remarks:			



· · · · · · · · · · · · · · · · · · ·									
		PRO	OJECT REQ	UES A-41		ATION		•	
AGENCY: JUVEN	ILE JUSTICE AUT	HORI	ΓΥ (350)	FIS	CAL YEAR:	•		2013	
Kansas Juve	enile Correctional	Compi	lex (352)	DA	TE:			7/1/200	9
1. Project Title	: KJCC Wareho	use Ac	ldition	2.	Project P	riority:		A2 - S3	i
JJA request fu As originally de clothing and su restrictions, ma	cription and Justifi nding to construct a 8 esigned, the current s upplies. The current s any deliveries must be warehouse will enhar	3,000 so tructure tructure e made	quare foot ad e does not pro e also fails to to the wareh	ovide provi ouse	adequate sp de any docki on the TJCF	ace to stor ng areas fo campus, v	e the facility's exp or trucks to unload which is inside the	endable ir . Due due perimeter	nventory of these two fence. The
4. Estimated Pr	roject Cost:			5.	Project Pl	hasing:	· · · · · · · · · · · · · · · · · · ·		- 40
1) Construction equipment a 2) Architect's F 3) Moveable Eq	ee	\$	729,930 95,792 -	2	Prelimina (incl. miso Final Plan (incl. miso Construct	c. costs) ining c. costs)	ng		95,769 12,653 771,216
4) Project Cont	ingency		41,286		(incl. misc		costs)		.,
5) Miscellaneou	ıs Costs		12,630						
	TOTAL	\$	879,638			ТО	TAL	\$	879,638
6. Recommend	ed Financing:	AMO	UNT BY SO	URC	E OF FINAI	NCING			
Fiscal Years	1. SGF	2. S	IBF	3.		4.	5.		TOTAL
Prior Yrs.		 .							
									

893,747

893,747

\$

\$

893,747

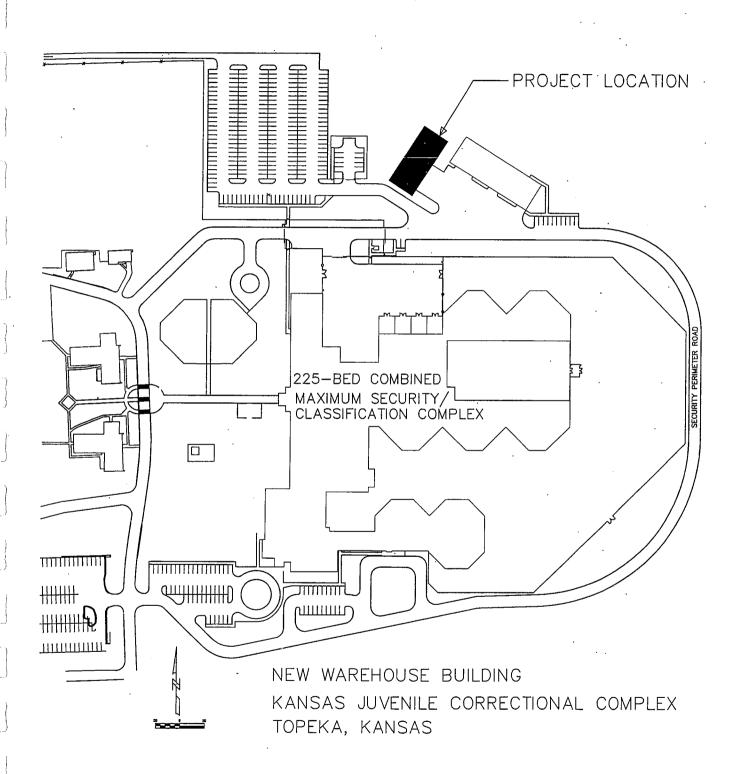
893,747

FY 2010 FY 2011 FY 2012 FY 2013 FY 2014

FY 2015 TOTAL

JUVENILE JUSTICE AUTHORITY DA-418B JJA SUPPLEMENTAL SHEET

1. **Project Title:** KJCC Warehouse Addition 2. **Project No:** 3. Date: 07/01/09 **Detailed Cost Estimate:** Item No Quantity **Unit Cost** Cost Site Utilities (gas, electric, water, etc.) LS 35,650 Other Site Work (sidewalks, pavements, earthwork, landscaping) 5,500 3.75 20.625 \$ Basic Building Construction (building and foundation.) 8,000 \$ 360,000 45.00 4. Building Plumbing (fire sprinkler) 72,000 Building Heating, Ventilating, Air Conditioning Systems 55,000 Building Electrical (service equipment, power supply, lighting) 65,000 Communications systems (voice data for computer included) 8. Security systems Miscellaneous Costs Total Items 1 - 9 10 608,275 11. Escalation to Future Years 5.00% 4 years @ 121,655 Total Items 10 & 12 (Enter on Line 4-1 DA 418B) 12. 729,930 13. Design Fees (architectural, engineering, consultant) 11% 80,292 14. Fire sprinkler design fees 15,500 15. Total Items 13 & 14 (Enter on Line 4-2 DA 418B) 95,792 16. SUBTOTAL 825,722 17. Moveable Equipment 18. Special Equipment 19. 20. Total Items 17 - 19 (Enter on Line 4-3 DA 418B) 21. SUBTOTAL: \$ 825,722 22. Project Contingency (Enter on Line 4-4 DA 418B) 5.00% 41,286 23. SUBTOTAL: 867,008 24. Other Costs (bid documents, etc.) (Enter on Line 4-5 5,000 DA 418B) 25. SUBTOTAL: \$ 872,008 DFM Construction Management Fee (Enter on line 4-5.) 26. 7,630 27. Grand Total (Enter on Total Line, Sec. 4, DA 418B) TOTAL: 879,638 5. Remarks:



PROJECT REQUEST EXPLANATION DA-418B

AGENCY: JUVENIL	E JUSTICE AUTHORITY (350)	FISCAL YEAR:	2014
Larned Juvenil	e Correctional Facility (412)	DATE:	7/1/2009
1. Project Title:	LJCF - Construct New Warehouse	2. Project Priority:	A1 - S4

3. Project Description and Justification:

The Larned Juvenile Correctional Facility was built without laundry, food, and supply storage and delivery in mind. The dock area where food deliveries, trash pickup, and supply deliveries are made is also used to store clean and soiled laundry. This is due to the limited storage space in the facility. The dock area is also the main passageway from the storage area to the secure part of the facility. Items left on the dock until final delivery results in this passageway being block and is a fire hazard. In addition, the lack of sufficient storage areas results in snow removal equipment being stored in the electrical room, which is also a violation of the fire code. Finally, the facility was designed with the idea that Larned State Hospital would store most items for LJCF. During a review of the facility's continuity of operations plan and emergency response plans, if the facility were to be quarantined there would only be enough food to sustain the youth and staff for three days. A new warehouse would allow the facility to address the storage and code issues as well as ensure sufficeint food stocks can be maintained in the event of a quarantine.

4. Estimated Project Cost:		5. Project Phasing:	
Construction, including fixed equipment and sitework	\$ 305,092	1) Preliminary Planning (incl. misc. costs)	 32,392
2) Architect's Fee	33,560	2) Final Planning	4,280
		(incl. misc. costs)	
3) Moveable Equipment	-	3) Construction	322,025
N. B. 11 . 12 . 11	40.000	(incl. misc. & other costs)	
4) Project Contingency	16,933		
5) Miscellaneous Costs	3,111		
TOTAL	\$ 358,696	TOTAL	\$ 358,696

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

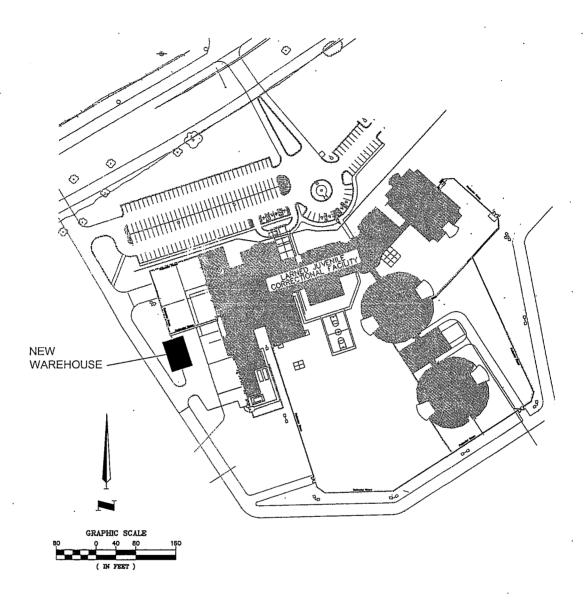
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	TOTAL
Prior Yrs.				-		
FY 2010						
FY 2011						
FY 2012						
FY 2013						
FY 2014		\$ 358,6	96			\$ 358,696
FY 2015						`
TOTAL		\$ 358,6	96			\$ 358,696

DA-418B JJA SUPPLEMENTAL SHEET										
LJCF - Construct New Warehouse	2.	Project No:	3. Date:		07/01/09					

Datai	lad	Cost	Estima	ta.
Detai	ıeu	COSL	Louina	LC.

Project Title:

4.	Detailed Cost Estimate:		·		
No	Item	Quantity	Unit Cost		Cost
1.	Site Utilities (gas, electric, etc.)				33,000
2.	Other Site Work (service dock upgrades on existing building)				5,000
3.	Basic Building Construction (building, interior partition wall)	3,000	50.00		150,000
4.	Building Plumbing (water supply, fire sprinkler)				_
5.	Building Heating, (unit heaters, exhaust fans)		:		28,000
6.	Building Electrical (service equipment, power supply, lighting)				35,000
7.	Communications systems (voice data for computer included)				-
8.	Security systems				-
9.	Miscellaneous Costs				
10.	Total Items 1 - 9			\$	251,000
11.	Escalation to Future Years	4 years @	5.00%	•	54,092
12.	Total Items 10 & 12 (Enter on Line 4-1 DA 418B)			\$	305,092
13.	Design Fees (architectural, engineering, consultant)		11%		33,560
14.	Fire sprinkler design fees				
15.	Total Items 13 & 14 (Enter on Line 4-2 DA 418B)				33,560
16.			SUBTOTAL	\$	338,652
17.	Moveable Equipment				_
18.	Special Equipment				
19.	·				
20.	Total Items 17 - 19 (Enter on Line 4-3 DA 418B)				-
21.			SUBTOTAL:	\$	338,652
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%			16,933
23.			SUBTOTAL:	\$	355,585
24.	Other Costs (bid documents, etc.) (Enter on Line 4-5 DA 418B)				-
25.			SUBTOTAL:	\$	355,585
26.	DFM Construction Management Fee (Enter on line 4-5.)				3,111
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)		TOTAL:	\$	358,696
5.	Remarks:				



PROJECT: NEW STORAGE WAREHOUSE LOCATION: LARNED JUVENILE CORRECTIONAL FACILITY LARNED, KANSAS

Kansas State School for the Blind FY2011 SIBF Budget Presentation November 18, 2009

KSSB requests the following projects for FY2011 totaling \$387,308:

FY2011 Budget Request

Priority 1- Campus Safety & Security System

\$105,236

The budget requested for FY2011 represents the third year in a phased in security system implementation that will be completed in six years, if funded in consecutive years. In FY2009 the underlying infrastructure (networking and wiring) were completed. The current year budget is funding the implementation of building perimeter safety and security systems including some new doors, proximity card locking mechanisms, intrusion and motion detectors. The requested budget for FY2011 will fund smoke and carbon monoxide sensors to complete the fire detection portion of the system.

The existing system is outdated, and it is difficult to find vendors who can support servicing and repairs to it. The current fire systems were installed when the buildings were constructed, and need to be upgraded. The instructional buildings (Johnson and Vogel) are more than 25 years old, and the fire systems in those buildings are not connected to a fire alarm monitoring service.

Continued funding of the Campus Safety & Security System will protect the prior year investments, and provided needed safety and security for students.

Priority 2- Replace Johnson Building Roof

\$161,430

The Johnson Building provides classroom space for elementary and high school students, as well as space for therapy, and orientation and mobility services. This roof has not been replaced in 21 years, and in spite of frequent repairs and patches, the building has experienced numerous leaks.

The cost of a total roof replacement exceeds the amount that has been requested. The \$161,430 will fund replacing those sections of the roof where the leaks are occurring.

Priority 3- Driveway Replacement and Resealing

\$42,042

Replace two sections of the asphalt driveway, totaling approximately 6,330 square feet; and reseal the remaining driveway. The large cracks that were once in the pavement have developed into huge holes. This is a safety issue both for students and staff that have to walk across campus.

Portions of the driveway are directly above the underground utility tunnel that houses steam lines and fiber optic wiring for telephone and internet access. The driveway directly above the utility tunnel has deteriorated to the extent that water is seeping into the tunnel. If the driveway is not replaced, damage to the tunnel as well as electrical wiring may occur; thus creating safety issues.

Priority 4- Major Maintenance

\$78,600

The funds will be used for major unforeseen repairs to buildings.

Attachment 8 JCSBC 11-18-09

Tive-Year Capital Budget Plan--DA 418A Division of the Budget

State of Kansas

Agency Name KANSAS STATE SCHOOL FOR THE BLIND

REVISED 7/06/09

	Estimated								Subsequent
Project Title	Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY2015	Years
1) JOHNSON BUILDING ROOF REPLACE- MENT	284,663		284,663	3					
2) CAMPUS SECURITY SYSTEM	858,029	275,472	0	105,236	110,498	116,023	121,824	62,915	66,061
3) VOGEL BUILDING ROOF REPLACE- MENT	161,430			161,430					
4) HEALTH CENTER ROOF REPLACEMENT	43,200				43,200				
5) RESEAL DRIVEWAY	42,042			42,042					
6) MAINTENANCE BLDG ROOF REPLACE- MENT	122,850			·		122,850			
7) MAJOR MAINTENANCE	688,854	71,787	74,857	78,600	81,983	88,542	92,969	97,617	102,498
8) ENCLOSE BREEZEWAY	75,000	75,000							
9) UNDERGROUND DRAIN INSTALLATION	38,311	38,311							
10) BRIGHTON BUILDING ROOF REPLACEMENT	83,263	83,263							
TOTAL	2,397,641	543,833	359,520	387,308	235,681	327,415	214,793	160,532	168,559

1. Project Title: John	son Building Roo	of Replacement		2. Project I	riority: 1			
Agency: Kansas S	state School for th	he Blind						
3. Project Description	and Justification	n:						
				44.4	1 . 4 . 1 4	all an arran	for theren:	
The Johnson Build	ling provides clas	ssroom space for ele	menta	ry and high sch	iooi students, as w	en as space	tor merapy,	Ì
orientation and mo	bility services.					•		
ron to a to a to	, haan rantaaad in '	21 years, and it has	exneri	ienced numerou	ıs leaks, in spite o	f frequent		
		21 years, and it has	owher:	TOTIOGG HUMINOTO		•		
repairs and patch	es. Insists of built ur	tar with gravel/bal	lasted.					
THE CHITCH TOOL CO	motors or centered	, <u>B</u>						
Estimated square f	ootage is 26, 290).						
Estimated cost to r	eplace a flat roof	is \$15 per sq ft.						
				•	-			
							•	
:								•
		•						
·								
			•	•				
4. Estimated Project	Cost:				5. Project Phasing		••	
1. Construction (including fixed				1. Preliminary	-	uding	
equipment and	l sitework)			224,144	misc. costs)		mina	
2. Architect or ea				15,690	2. Final plans		IIISC.	
3. Moveable equ				20 414	& other cost		misc	284,663
4. Project conting				22,414 22,414	5. 00			
5. Miscellaneous	costs			ZZ,414	& Other cos	,		
		Tota		\$284,663			Total	\$284,663
		100						
6. Amount by Source	e of Financing:							
3, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,								
Fiscal Years	1. SGF	2. SIBF	3.		4.	5.	Tot	al
Prior Years					,			284,663
FY 2010		284,66	3			 		∠84,003
FY 2011								
FY 2012					 	+		·
FY 2013			-	<u> </u>		 		
FY 2014					 	+		
FY 2015								
Subsequent Years		_ 284,66	3		_	-		284,663
Total		- 284,00	<u> </u>		1			

				12	Project Priority: 2		
. Project Title: Camp	ous Wide Safety &	Security Systems		2.	Project Priority. 2		
]			<u> </u>
Cansas State School for	or the Blind						
. Project Description	and Justification:	t data d	to the point of h	eina unsunnorte	d by vendors.		
. Project Description The Agency's curr	ent security sys	tem is outdated	one point of b	ing to prove inac	lequate in ensu	ring	1
The Agency's curr The current syster	n does not inco	rporate all bulldi	lys, and is start	ng to prove ma	ns due to threat	s	
The current syster safety of students	and personnel.	The Agency has	experienced in	rated the failure:	s of the current		ļ
safety of students against both stude system. In additio	ents and staff; th	nese experiences	oguste monitori	na equipment. S	uch as smoke a	ınd	1
system. In additio carbon monoxide	on the Agency a	loes not have au	equate monitori	nersonnel. This	proposal recom	nmend	s l
carbon monoxide comprehensive	detectors, to er	isure the salety t	shaces over th	e course of five	vears, followed	by	
a comprehensive	system implem	ented III mulliple	phases over th	0 004,00 0,		v .	.]
an annual upgrad	e cycle.						
Phases: FY2008 (complet		at the delication of t	ho underlying ir	frastructure (net	twork and wiring	ı) nece	ssary
FY2008 (complet	ed) – Complete	d installation of t	ne underlying ii	madiration (•	•	İ
to support the pro FY2009 – Will be	posed security	System. Han of underlyin	a infrastructure	Implement build	ding perimeter s	afety	
	. 1 11	doore nrow	1111TU CATA TACK HU	, incentinging in	TOOLOTE CITIC TITOCTO		rs.
		aillanna and racc	moino sysiems.	Demii Illibionioi	Itation of mice		,
FY2011 – Implen and security mec	nent video survi	elliance and reco	d carbon mono	ide detectors in	school and stud	dent	ļ
		ing on smoke an	u carbon mone,	and determine			
residence buildings FY2012-Complet	S.	on of intorior ma	chanisms inclu	ding interior pro	kimity card locki	ing	
		monoratura and i	maistille seusoi				
mechanism, addi FY2013-Implemen	monai motor, te	tor coors controls	including gates.	monitoring device	es and additional	camera	as.
FY2013-Implement FY2014-Integrate	it campus perime	tr creteme with an	emergency back	up power generate	or. Begin first		
		ty systems with an	. 0111018011111				
annual upgrade cy FY2015 - Annua							
4. Estimated Project				5. Project Phasing:			
4. Estimated Floject 1. Construction (i	1. Preliminary p	olans (including		
equipment and		•	685,336	misc. costs)			
2. Architect or en			47,973	2. Final plans (i			
3. Moveable equ	ioment			& other costs			
4. Project contin			62,360	Construction	(including misc.		858,029
5. Miscellaneous			62,360	& other costs	3)		
J. IVIISCEIMICOU	, 000.0						
		Total	\$858,029		Total	l	\$858,029
6. Amount by Source	e of Financing:					 	
0.111101119				i		T-4-1	
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total	275 472
Prior Years		275,472				 	275,472
FY 2010	-					<u> </u>	105,236
FY 2011		105,236		<u> </u>	 	+	110,498
FY 2012		110,498	1		 	+	116,02
FY 2013		116,023			 		121,82
FY 2014		121,824				_	62,915
FY 2015		62,915			 	_	66,061
Subsequent Years		66,061		<u> </u>	 		858,030
Total		858,030	-	<u></u>	· [<u> </u>	وں,ہدہ

1.	Project Title: Vogel	Building Roof Rep	placement			2	Project Pr	iority: 3		
_	Agency: Kansas S	1.7								
	Project Description The Vogel Building seasons the roof has experienced this sp tinues to pool on th deterioration will o flat roof with buil	g was built in 1960 s leaked. The roof laring, water stands one roof and makes it occur, as well as hea	nas been patched an on the roof for sever is way into the build alth and safety issue	d repaired s al weeks. E ling If roof	severai t Imergen f remedi	imes. After a fleat cy repairs were ma ation does take pla	de in 2007, ace soon, fu	but water ther build	con-	,
	The roof is approxi	imately 10,752 sq. i replace is \$15 sq. fi	ft. t. to replace a flat ro	oof.						
									-	
									**	
										1
						5. Project Phasing				
	4. Estimated Project					1. Preliminary		ding		Ì
١	1. Construction (10	7110	misc. costs)	pians (incre	cane.		
	equipment and	d sitework)			7,110	2. Final plans (including m	nisc.		
١	2. Architect or en				8,898	2. Final plans (1150.		
١	3. Moveable equ	ipment				3. Construction		misc		161,430
	 Project continuation 				2,711	& other cost		mmoc.		
-	Miscellaneous	s costs		1	12,711	& Other cost	.5)			
			Total	\$1	61,430			Total		\$161,430
	6. Amount by Sour	ce of Financing:								
	o. Amount by bound									
	Fiscal Years	1. SGF	2. SIBF	3		4.	5.		Total	
	Prior Years									
	FY 2010					<u> </u>	 			161,430
	FY 2011		161,430				 			101,430
	FY 2012					<u> </u>				
	FY 2013					<u> </u>				
	FY 2014	:								
	FY 2015			<u> </u>						· ·
	Subsequent Years									161,430
	Total		161,430				<u>- </u>		<u> </u>	101,430

			· 		l ₂	. Project Priority: 4	1	
Project Title: Hea	1th Center Roof	Replacement			·			
	01 10 11	- Dim d				·		
Agency: Kansas S	tate School for the	Je Bliffo						
covering. The cur	r has a flat roof, rrent roof is 28 ye	and is approximate are old, and is cu	rrently exp as student	medicine is he	t up with tar and I age. Medical pers used there. Allo result in deteriora	wing continued us	in this e of this	
acility.		r .						
	o replace flat roc	of is \$15 per sq. ft	for a flat i	roof.	*	•		
					5. Project Phasing			
Estimated Proje 1. Construction	n (including fixed	i				plans (including		
equipment a 2. Architect or	nd sitework) engineer fee			34,016 2,381		(including misc.		
 Moveable ed Project cont 	ingency			3,402 3,401		n (including misc.		43,20
Miscellaneo	ous costs			3,401	000000000		<u></u>	
			Total	\$43,200		Tot	al 	\$43,2
5. Amount by Sou	irce of Financing	;		•	·			
Fiscal Years	1. SGF	2. SIBF	3.		4	5.	Total	
Prior Years							-	
FY 2010								
FY 2011			2 200					43,
FY 2012		4	3,200					
FY 2013								
FY 2014								
FY 2015								
Subsequent Year	rs		3,200					43,
IT-4-1	1		U-200					

. Project Title: Rese	aling Driveway					110Jeot 111011ty. 2		
Agency: Kansas S	tate School for t	he Blind					. <u>.</u>	
B. Project Description	n and Justification	011:						
•				1 / Dimento	wa not been cealed	or marked for more	than	
Resealing drives v	vill prolong the l	ife of driveways a	nd parkir	ng lot. Drives na nd stripe	ve not been sealed	or marked for more	CILCAL	
seven years. Estin	mated 55,400 sq	, it. of driveway to	resear a	na sarpe.				
								l
								i
•								ļ
								l
		•			•	·		
4. Estimated Project	t Cost				5. Project Phasing			
1. Construction	including fixed					plans (including		
equipment an				33,105	misc. costs)			
2. Architect or e				2,316	-	including misc.		
3. Moveable eq	nipment			2 211	& other cost	s) (including misc.		42,042
4. Project contin				3,311	& other cost			,
5. Miscellaneou	is costs			3,311	& Other cost	5)		
		7	otal	\$42,042		Total		\$42,042
		•	0041	4 ,				
6. Amount by Sour	ce of Financing:						i	
O. Pariotair of Bota	1						T-4-1	
Fiscal Years	1. SGF	2. SIBF	3.		4	5.	Total	
Prior Years						+	<u> </u>	
FY 2010	1	42	042			<u> </u>		42,042
FY 2011	 	+2,	.072					
FY 2012 FY 2013							ļ	
FY 2014							<u> </u>	
FY 2015							<u> </u>	
Subsequent Years								
Total	<u> </u>	- 42	,042		-		<u> </u>	42,042

Agency: Kansas State School for the Blind 3. Project Description and Justification: The Maintenance Building roof is an approximate 7,800 square foot flat roof built up tar with rock covering. This building houses maintenance equipment, supplies, laundry and housekeeping materials and supplies. The building currently has a small leak, which could result in mold and mildew problems. The roof is about 29 years old, and has leaked on occasion. The campus boilers, etc are housed in this building, and a leaky roof could damage major maintenance equipment.	
3. Project Description and Justification: The Maintenance Building roof is an approximate 7,800 square foot flat roof built up tar with rock covering. This building houses maintenance equipment, supplies, laundry and housekeeping materials and supplies. The building currently has a small leak, which could result in mold and mildew problems. The roof is about 29 years old, and has leaked on occasion. The campus boilers, etc are housed in	
3. Project Description and Justification: The Maintenance Building roof is an approximate 7,800 square foot flat roof built up tar with rock covering. This building houses maintenance equipment, supplies, laundry and housekeeping materials and supplies. The building currently has a small leak, which could result in mold and mildew problems. The roof is about 29 years old, and has leaked on occasion. The campus boilers, etc are housed in	
Estimated 7,800 sq. ft., at \$15 per sq. ft. for flat roof, an inflation factor of 5% has been added.	
4. Estimated Project Cost: 5. Project Phasing:	
1. Construction (including fixed 1. Preliminary plans (including	
equipment and sitework) 96,732 misc. costs)	
2. Architect or engineer fee 6,772 2. Final plans (including misc. & other costs)	
5. Movemble equipment	
4. Project contingency 9,673 3. Construction (including misc. 5. Miscellaneous costs 9,673 & other costs)	122,850
	\$122,850
Total \$122,850 Total	Ψ122,0J0
6. Amount by Source of Financing:	
Fiscal Years 1. SGF 2.SIBF 3. 4. 5. Total	
Prior Years	
FY 2010	
FY 2011	
FY 2012	
FY 2013 122,850	122,850
FY 2014	
FY 2015	
Subsequent Years	

Project Title: Majo	r Maintenance				Project Priority:	: 7	Ì	
rroject Title, iviajo.	1 IVIAILICIIAIIOC							
Agency: Kansas St	tate School for the	Blind						
3. Project Description	and Justification						ļ	
Some of the funds until funds become	will be used for replace available to repla	najor unforeseen mai ace the roofs in need	ntenance projects; a pof replacements.	and a portion will	be used to pay for	roof repairs	5	
			•					
					٠			
. Dui to I Donis of	Cost			5. Project Phasing				
4. Estimated Project 1. Construction (1. Preliminary plans (including				
equipment and			73,456					
2. Architect or ea			5,144					
3. Moveable equ				& other cos				
4. Project contin				i	n (including misc.		50.00	
5. Miscellaneous				& other cos	ts)		78,600	
					m		\$78,600	
		Total	\$78,600		To	tai	\$78,000	
6. Amount by Source	e of Financing:							
	_		2	14	5.	Total		
	1. SGF		3.	4.	 		71,787	
Prior Years		71,787				- 	74,857	
FY 2010		74,857 78,600					78,600	
FY 2011		81,983					81,983	
FY 2012	· · ·	88,542					88,542	
FY 2013		92,969	<u> </u>				92,969	
FY 2014 FY 2015		97,617					97,61′	
		102,498					102,49	
		- 688,853					688,85	
Subsequent Years Total						-		



OVER A CENTURY OF SERVICE.

ESTABLISHED 1861.



450 EAST PARK STREET OLATHE, KANSAS 66061-5497 TELEPHONE (913) 791-0573 FAX (913) 791-0577

Date: November 17, 2009

To: Joint Committee On State Building Construction

From: Robert A. Maile, Superintendent

Re: FY2011 Capital Improvement Request

The current fiscal year has included completion of the open stairwell enclosures necessitated as part of our overall Roth building renovation. For FY2011, in addition to our routine rehabilitation and repair needs, our focus continues to be on continuation of the partially completed Roth Building renovation. The two items noted in #1 are both prerequisites to proceeding with the renovation of the west wing. Completion of the architectural drawings would enable us to make more reliable and specific estimates of the related costs and timelines. Additional dormitory space for secondary students is a critical need in relation to gender separation, and for addressing independent living skills training.

The electrical utility distribution upgrades will be required in conjunction with or prior to commencement of renovation. Our antiquated refrigeration system is functioning adequately at the moment but is of questionable dependability.

Your continued consideration of our needs is appreciated.

Our Mission

To Provide Students With Total Accessibility to Language, Communication and Educational Excellence in a Visual Environment

An Equal Employment/Educational Opportunities Agency
A STATEWIDE RESOURCE ON DEAFNESS

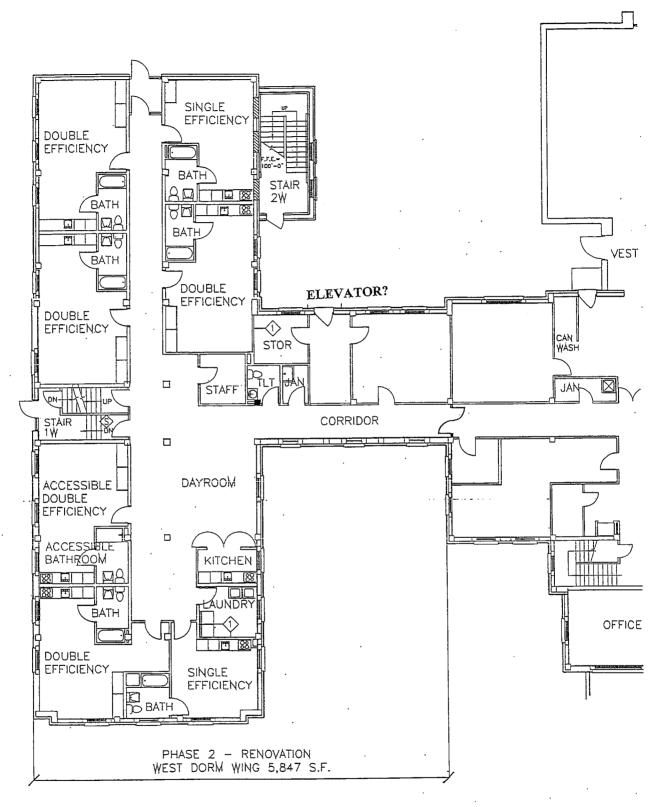
Attachment 10 JCSBC 11-18-09

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

State of Kansas Rev: 09/03/09 Agency Name Kansas School for the Deaf - Agency 610

Rev: 09/03/09									
Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
Completion of Roth Dormitory Renovation	110,000 0001	2,424,785	Curront rour	11 2011	1,274,480	780,318	885,664	1.1 2013	1 cars
A. Architects Fees B. Electrical Utility Distribution Upgrades C. Removal of asbestos & lead paint				279,449 242,000	208,625				
Rehabilitation & Repair A. Fire & Safety Code Compliance			200,000 162,000	205,000	210,000	215,000	220,000	225,000	230,000
3. Repairs to Building Foundation, Window wells,	, Drains		100,000			125,000			
4. Tuckpoint, Seal, Foundation Repairs Educ Bldg	gs ·					125,000			
5. Upgrade Main Kitchen Refrigeration Systems				140,000					
6. Fire & Safety Code Compliance:Roth Kitchen, Dining and Auditorium		·			322,050				
7. Replace Main Water Line to campus				•	45,000				
8. Replace Infirmary Building HVAC system						216,000			
				-		•			
Totals		2,424,785	462,000	866,449	2,060,155	1,461,318	1,105,664	225,000	230,000





WEST WING FIRST FLOOR SCHEMATIC DESIGN PLAN SCALE 1/16" = 1'-0"

11-2

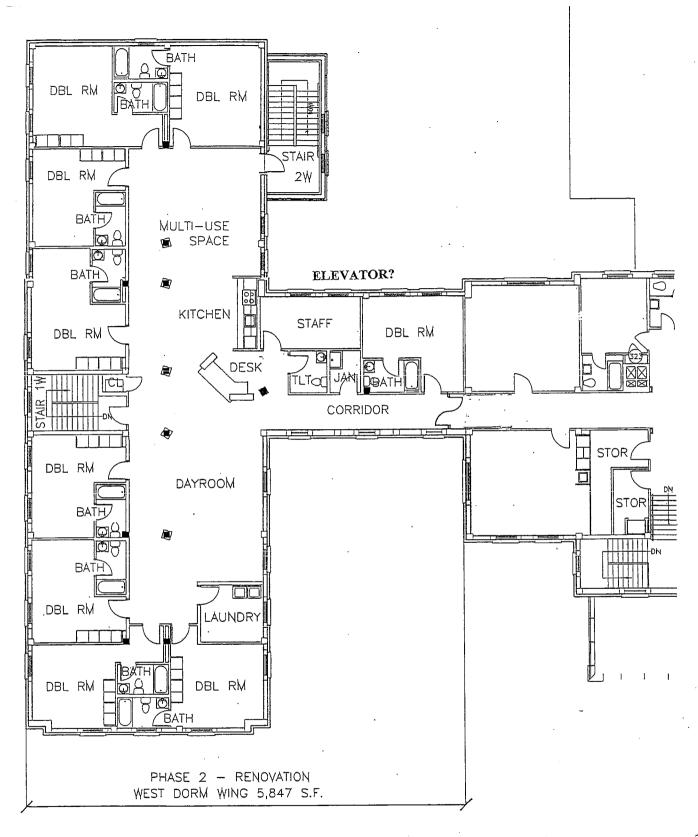


e.architects

1250 SW Oakley, Topeka Kansas 66604 tel - 785.234.6664 fax - 785.233.4600 Copyright © 2006 by e.architects All rights reserved.

Roth Administration/Dormitory Building Renovation Kansas School for the Deaf 450 East Park St. Olathe, Kansas 66061

SHEET: A-101 ISSUED 11/27/2006





WEST WING SECOND FLOOR SCHEMATIC DESIGN PLAN

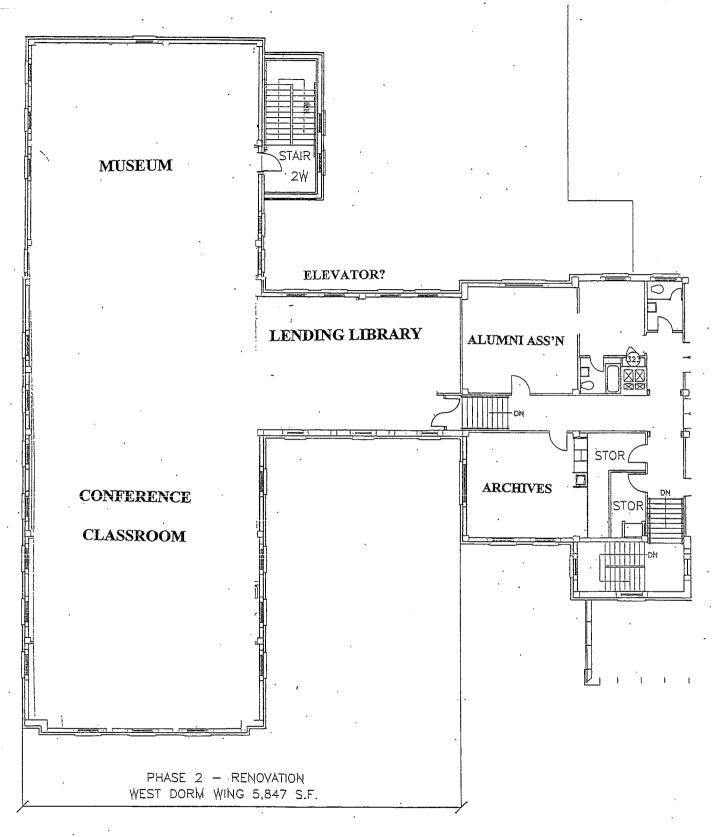
SCALE 1/16" = 1'-0"

11-3

e.a	rchitect	
ر ب	Administration/	_

1250 SW Oakley, Topeka Kansas 66604 tel - 785.234.6664 fax - 785.233.4600 Copyright@2006 by e.architects All rights reserved.

Roth Administration/Dormitory Building Renovation Kansas School for the Deaf 450 East Park St. Olathe, Kansas 66061 SHEET: A-102 ISSUED 11/27/2006





WEST WING THIRD FLOOR SCHEMATIC DESIGN PLAN

SCALE 1/16" = 1'-0"

11-4



e.architects

1250 SW Oakley, Topeka Kansas 66604 tel - 785.234.6664 fax - 785.235.4600 Copyright © 2006 by e.architects All rights reserved.

Roth Administration/Dormitory Building Renovation Kansas School for the Deaf 450 East Park St. Olathe, Kansas 66061

A-103

Five-Year Capital Budget Plan--DA 418A Division of the Budget

State of Kansas

Agency Name Kansas Department of Labor

Project Title	Estimated Project Cost		Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
Rehabilitation and Repair Reed Act and Program Funds	560,000	i ,	80,000	80,000	80,000	80,000	80,000	80,000	80,000
2. Renovation of 1309 SW Topeka Basement Human Resources Special Projects Fund	232,304		232,304		;	·			
3. Renovation of 401 SW Topeka Reed Act and Program Funds	67,000			67,000					·
4. Roof Replacement at 417 SW Jackson Reed Act and Program Funds	73,700			73,700		A			
5. Renovation of 1309 SW Topeka Reed Act and Program Funds	243,880			243,880	· ·				
6. Renovation of Eastman - 2650 E. Circle Dr. Reed Act Funds	39,200			39,200					
7. Renovation of 427 SW Topeka Reed Act and Program Funds	28,140		υ	28,140					
Total	1,244,224	0	312,304	531,920	80,000	80,000	80,000	80,000	80,000
								:	

1. Project Title:	Rehabilitation and	Repair			2. Project Priority	:	1
Agency:	Kansas Departmer	nt of Labor					
3. Project Descript	ion and Justification						
roofing, overlay		eplacing sidewalks,		eed general repair wa and caulking. KDO		ıcy	
				gency owned space as the the movement of p		;	
					•		
		• •	•				
	•						
	•	•					
			•				
					•		
•			•				
	•						
4. Estimated Projec	t Cost:			5. Project Phasing:			
1. Construction	(including fixed			1. Preliminary p	lans (including		
equipment and			80,000	misc. costs)			
2. Architect or e	_	·		2. Final plans (in			
3. Moveable equ	_			& other costs			
4. Project contin				3. Construction	•		00.000
5. Miscellaneous	S COSIS			& other costs))		80,000
,		Total	\$80,000	1	Total		\$80,000
6. Amount by Sour	ce of Financing:						
Fiscal Years	1. Reed Act	2. WCFF	3.	4.	5.	Total	
Prior Years	1. 11000 7101	11012		··		Total	
FY 2010	40,000	40,000					80,000
FY 2011	40,000	40,000					80,000
FY 2012	40,000	40,000					80,000
FY 2013	40,000	40,000					80,000
FY 2014	40,000	40,000					80,000
TY 2015	40,000	40,000					80,000
Subsequent Years	40,000 280,000	40,000					80,000

1. Project Title:	Renovation of 1309 Topeka Blvd. 2nd Phase	2. Project Priority:	2
Agency:	Kansas Department of Labor		

3. Project Description and Justification:

The Kansas Department of Labor houses our Information Technology Unit at 1309 SW Topeka Blvd. The ground floor of the building currently holds the majority of our IT staff while the basement holds some IT staff plus contracted staff from IBM for our Unemployment Insurance Modernization Project. The renovation of the basement will allow for KDOL to implement a facilities plan that will move more of the agency's staff from leased space into owned space.

The first phase of the 1309 renovation was completed in FY 2007. It consisted of reroofing the building, replacing the HVAC, carpet, paint, and ceiling tiles for portions of the ground floor.

The second phase of the renovation would complete the first floor by renovating the restrooms, office space, computer training room, hallways and stairways. This would included new drop ceilings, lights, paint, replacing doors with panic hardware, and making the restrooms ADA compliant.

The second phase of the renovation also includes renovation of the basement. This would renovate hallways, restrooms, office space, training room, confernce room, and break room. This would include renovating, painting, carpeting, lighting, drop ceilings, wiring, demolition, and making the restrooms ADA compliant.

This project would be funded with Special Projects funds.

4. Estimated Project	et Cost:				5. Project Phasing:				
1. Construction	(including fixed				1. Preliminary p	lans (including			
equipment an	d sitework)			180,172	misc. costs)	7,085			
2. Architect or e	engineer fee			20,242	2. Final plans (i	ncluding misc.			
3. Moveable equ	uipment			-	& other costs	21,721			
4. Project contin	igency			19,278	3. Construction	(including misc.	•		
5. Miscellaneou			12,612	& other costs	·	203,498			
			_						
			Total	\$232,304		Total	\$232,304		
6. Amount by Sour	ce of Financing:								
		ĺ							
Fiscal Years	1. HRSPF	2.	3.		4.	5.	Total		
Prior Years				· · · ·					
FY 2010	232,304			· · · · · · · · · · · · · · · · · · ·			232,304		
FY 2011									
FY 2012									
FY 2013									
FY 2014									
FY 2015									
Subsequent Years									
Total	232,304						232,304		

1. Project Title:	Improvements and Renovation of 401 SW Topeka	2. Project Priority: 3	
Agency:	Kansas Department of Labor		
3. Project Descrip	tion and Justification:		

Installation of a new awning at 401 SW Topeka B (SW) entrance. This entrance is used mainly by KDOL employees and service delivery personnel. The building does not currently have an overhang at this entrance. The new awning would require structural durability to withstand 100 mph strong winds without damage.

HVAC control network between 401, 1309, and Eastman. This network would integrate DDC controls between these three buildings with one master CPU at 401. This would enable maintenance staff to check, adjust, and control equipment and space temperature at one location without traveling to the other buildings. This would save time in identifying and solving HVAC issues quickly and increase maintenance staff productivity and reduce vehicle mileage.

Annual energy conservation project budget which include replace existing EXIT lights with new LED lights to save energy and repair cost.

These projects would be funded with Federal Reed Act and Program funds.

4. Estimated Projec	t Cost:			5. Project Phasing:	:			
1. Construction	(including fixed			1. Preliminary p	olans (including			
equipment and	d sitework)		50,000	misc. costs)	uisc. costs)			
2. Architect or e	ngineer fee		3,500	2. Final plans (i	including misc.			
3. Moveable equ			& other costs	3)		1,575		
4. Project contin	gency	•	5,000	3. Construction	(including misc.			
5. Miscellaneous	s costs		8,500	& other costs	3)		55,700	
		Total	\$67,000		Total		\$67,000	
6. Amount by Sour	ce of Financing:		1-		,	1		
Fiscal Years	1. Reed Act	2. WCFF	3.	4.	5.	Total		
Prior Years								
FY 2010								
FY 2011	33,500	33,500		,			67,000	
FY 2012								
FY 2013								
FY 2014								
FY 2015								
Subsequent Years								
Total	33,500	33,500					67,000	

1. Project Title:	Roof Replacement	at 417 SW Jackson	ı		2. Project Priority:		4
Agency:	Kansas Departmen	nt of Labor					
	ion and Justification				<u> </u>		
				the building is over 2	0 years old and had	l required	•
repair many time	es. The roof is appro	eximately 7,500 sq.	ft.				
All expenses wil	l be paid for with Fe	ederal Reed Act and	Program funds.				
					•		
· ·					•		
4. Estimated Projec	t Cost:			5. Project Phasing:			
1. Construction				1. Preliminary p	lans (including		
equipment and			55,000	misc. costs)	, -		10,700
2. Architect or e			3,850	2. Final plans (in	ncluding misc.		
3. Moveable equ	ipment			& other costs))		1,730
4. Project contin	gency		5,500	3. Construction	(including misc.		
5. Miscellaneous	costs		9,350	& other costs)	1		61,270
	•	Total	\$73,700		Total		\$73,700
6. Amount by Sour	ce of Financing:			<u> </u>			
Fiscal Years	1. Reed Act	2. WCFF	3.	4.	5.	Total	
Prior Years	1.1000.1101					120.00	
FY 2010						<u> </u>	
FY 2011	36,850	36,850					73,700
FY 2012						1	- ,
FY 2013					_	1	
FY 2014					i		
FY 2015							
Subsequent Years							
Total	36,850	36,850		:			73,700

1. Project Title:	Improvements and	Renovation of 1309	SW Topeka		2. Project Priority	5
Agency:	Kansas Departmen	at of Labor				
3. Project Descript	ion and Justification	•				
Install a Metasys system control.	s system at 1309 SW	Topeka to improve	and monitor the AC	C system. Currently,	there is no building	-wide AC
repaired several	times. These repairs	s in the computer roo have included humi- rigerant, installation,	difiers, control boar	ds and switch replac	-	
a Pana40 Infarre	d Eye Edge System	309:SW Topeka to a to improve elevator on the existing hydra	operation reliability	and safety. An addi	tional elevator upgr	
All expenses wil	l be paid for with Fe	deral Reed Act and	Program funds.			
			•			
*	,					
						•
4. Estimated Projec	t Cost:			5. Project Phasing:	•	
1. Construction	(including fixed			1. Preliminary p	lans (including	
equipment and	d sitework)		182,000	misc. costs)		35,400
2. Architect or e	ngineer fee		12,740	2. Final plans (in	ncluding misc.	
Moveable equ	ipment	•		& other costs)	5,732
4. Project contin	gency		18,200	3. Construction	(including misc.	
Miscellaneous	s costs		30,940	& other costs)	202,748
		Total	\$243,880		Total	\$243,880
6. Amount by Sour	ce of Financing:		· · · · · ·	<u> </u>		
or randami by boars	l			<u> </u>		
Fiscal Years	1. Reed Act	2. WCFF	3.	4.	5.	Total
Prior Years	1. Recarret			7.	<u> </u>	
FY 2010						
FY 2011	121,940	121,940				243,880
FY 2012						
FY 2013						
FY 2014						
FY 2015						

Subsequent Years

121,940

121,940

243,880

1. Project Title:	Improvements and Renovation of Eastman Building - 2650 E. Circle Drive	2. Project Priority:	6
Agency:	Kansas Department of Labor		

3. Project Description and Justification:

Repair concrete ramp and parking lot north of Eastman Building. There will be additional staff moved from 1309 SW Topeka and 401 SW Topeka to Eastman Building and more parking space is needed.

Clean the concrete wall and mural, re-caulk all joints in mural and install metal caps over the top of mural to prevent water from seeping in behind mural at Eastman Building.

Replace existing lighting system for mural at Eastman Building with new solar electrical lighting system. This system will include labor, material, and equipment. Installation of this system will allow for a new high energy efficient and clean power source to provide light for the mural. The system includes new lights, solar panel and battery for collection and storage of energy for the lights at night and controls.

All expenses will be paid for with Federal Reed Act funds.

4. Estimated Project	t Cost:			5. Project Phasing:			
1. Construction	(including fixed			1. Preliminary p	olans (including		
equipment and	d sitework)		30,000	misc. costs)			4,835
2. Architect or e	ngineer fee		2,100	2. Final plans (i	ncluding misc.		
3. Moveable equ	ipment	•		& other costs	·)		945
4. Project contin	-		3,000	3. Construction	(including misc.		
5. Miscellaneous			4,100	& other costs	, –		33,420
			,,				,
ļ		Total	\$39,200		Total	ı ———	\$39,200
		•		L			
6. Amount by Sour	ce of Financing:			· · · · · · · · · · · · · · · · · · ·	T	т	
Fiscal Years	1. Reed Act	2.	3.	4.	5.	Total	
Prior Years							
FY 2010							
FY 2011	39,200						39,200
FY 2012			ľ				
FY 2013							
FY 2014						Ì	
FY 2015							
Subsequent Years						:	
Total	39,200				-	<u> </u>	39,200

1. Project Title:	Renovation of 427	SW Topeka			•	2. Project Priority:	•	7
A	Vanaga Danastman	t of I show						
Agency:	Kansas Departmen							
3. Project Descripti	on and Justification	•						
	-spout replacement a es at 427 SW Topek							
All expenses will	l be paid for with Fe	deral Reed Act and	Program funds	S.				
•								
•								•
		•						
						•		
4. Estimated Projec	t Cost:				5. Project Phasing:			
1. Construction	(including fixed		•	- 1	1. Preliminary p	lans (including		
equipment and				,000	misc. costs)			4,085
2. Architect or e			1	,470	2. Final plans (in			
3. Moveable equ				100	& other costs)			662
4. Project contin 5. Miscellaneous				,100 ,570	3. Construction & other costs)	-		23,393
5. Miscellaneous	s costs		J,	,570	& onler costs)			دودود2
		Total	\$28	3,140		Total	l	\$28,140
6. Amount by Sour	ce of Financing:							
Fiscal Years	1. Reed Act	2. WCFF	3.		1.	5.	Total	
Prior Years								
FY 2010								
FY 2011	14,070	14,070					<u> </u>	28,140
FY 2012								
FY 2013					•		 	
FY 2014								
FY 2015 Subsequent Years							1	
Total	14,070	14,070						28,140
	1	· · · · · · · · · · · · · · · · · · ·					-	



KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421 FAX – 785-296-0983 www.kansasregents.org

Joint Committee on State Building Construction

Eric King, Director of Facilities November 18, 2009

Good afternoon, Chairman Pottorff and members of the Committee. Thank you for this opportunity to appear before your committee to provide you with a quarterly report on the State Educational Institution Long-Term Infrastructure Maintenance Program, per requirements mandated by K.S.A. 76-7,103 *et seq*.

As you know, in 2007, the Legislature enacted legislation creating the Postsecondary Educational Institution (PEI) Long-Term Infrastructure Maintenance Program (IMP), as well as several important financing components that will be implemented over the five-year period beginning in 2008. These components included:

- I. Direct state funds of \$90 million and approximately \$44 million in interest earnings from university funds to begin to address the then-documented \$663 million backlog of deferred maintenance projects at the state universities;
- II. Interest-free bonding authority up to \$100 million available to Washburn University, the 19 community colleges, and the five technical colleges to be used for infrastructure improvement projects; and
- III. Allowance of state-funded tax credits intended to generate up to \$158 million in private contributions to the state's six universities, Washburn University, the 19 community colleges, and the five technical colleges.

This report covers the first quarter of fiscal year (FY) 2010, ended September 30, 2009. At the end of this period, the state universities had total, actual, project-to-date expenditures of \$47,968,182, which includes direct state funds of \$40,052,456, university interest earnings of \$7,876,564, and tax credit donation expenditures of \$39,162. The expenditures include those made in FY 2008 and FY 2009, as well as the monies spent in the first quarter of fiscal year 2010.

I. Direct State Funds, University Interest Earnings, and Tax Credit Donations

The following is an abbreviated narrative update on the progress the state universities have made on their authorized, deferred maintenance projects. Information about each university's current quarter and project-to-date expenditures can be found in the spreadsheets attached for your review. If additional detail about these expenditures is needed, please let me know.

Emporia State University

1. Physical Education Building Roof Replacement – This project is complete, and allocated funds expended.

Attachment 13 JCSBC 11-18-09

- 2. William Allen White (WAW) Library HVAC Repairs/Replacement The base contract has been completed and the certificate of occupancy has been issued. The final change order is the only item left to be completed, due to a delay in waiting for the completion of the cooling season.
- 3. WAW Library Electrical Repairs/Replacement The base contract has been completed and the certificate of occupancy has been issued. The final change order is the only item left to be completed due to a delay in waiting for the completion of the cooling season.
- 4. Utility Tunnels Repairs Work has been completed with this phase of the project, with valve replacements, asbestos abatement, and re-insulation. Additional tunnel work will be started upon the completion of the asbestos and re-insulation work. A study has been completed to verify the location, condition and types of valves for the campus main water supply lines in the tunnel system. The final phase of construction and funding will start in FY 2012.
- 5. Roosevelt Hall Foundation Stabilization Construction has been completed for the underground work. The above ground work (installing expansion joints in the masonry walls) will be completed with on-call construction services during FY 2010.
- 6. Roosevelt Hall HVAC Replacement Replacement of existing roof top units has been completed. The final phase of construction to replace the supply and return air systems will start in FY 2010. Preliminary and final planning has started and will be completed by January 2010. Work will start in May 2010 (to minimize classroom disruption) and be completed by August 2010.
- 7. Roosevelt Hall Plumbing Replacement Specifications are being prepared for the repairs and/or replacement of the hot/cold water main supply lines. The repairs to the main sewer line from the building to the city sewer main have been completed. Planning work has been completed. The final phase of construction and funding will start in FY 2010 during appropriate academic down times (Christmas Break, Spring Break and Summer Break).
- 8. Elevator repair projects for White Library, Cremer Hall, and King Hall have been contracted and will proceed during appropriate academic down times (Christmas Break, Spring Break and Summer Break) during FY 2010.

Fort Hays State University

- Picken Hall Improvements This project bid on December 23, 2008. A contract was
 executed with Paul-Wertenberger Construction. Work commenced on February 2, 2009,
 and continues to progress slightly ahead of schedule. Project completion is still planned for
 May 2010.
- 2. Utility Tunnel Replacement from Center of Quad to Rarick Hall This project is complete.
- 3. Service Buildings Masonry Cleaning and Sealing This project is complete.
- 4. Sheridan Hall Re-Roofing This project is complete.
- 5. Felten-Start Theatre Seating Replacement This project is complete.
- 6. Repaint Cunningham Hall Gyms 100,101,120 & 121 This project is complete.

- 7. Campus Exterior Graphics Phase II Material bids are now complete. Installation is currently underway.
- 8. Campus Electrical Improvements Design Engineers have been selected. The project is currently in early design phase. Phase I work is scheduled to be under construction by August 2010.
- Street Improvements This project will replace one block of street pavement along Park Street/South Campus Drive. Design is currently underway. Construction is scheduled for Summer 2010.

Kansas State University

- 1. Utilities Infrastructure and Power Plant Improvements:
 - a. Replacement of campus steam line The project was bid, but the bids were rejected. The plans are being reviewed and the project will be re-bid. The funds are coming from the AARA (Stimulus) Fund. The project engineer is Smith and Boucher.
 - b. Boiler replacement in the Power Plant The work is 96% complete. The project engineer is Bucher Willis Ratliff. The contractor is Knopke Co., LLC of Kansas City. Construction is in progress.
 - c. Repair and replace antiquated 4160 volt electrical system Project construction is 60% complete. The engineer is Morrow Engineering; the university has ordered materials. The contractor is Torguson Electrical Company. The project is on hold for a change order to relocate duct-bank from NBAF site.
- 2. Renovate Academic and Academic Support Space in Old Memorial Stadium The master plans for both East and West Memorial Stadiums are finalized. Costs for both structures are identified. A schedule of design and construction for both sides is developed. Bid documents are on hold, pending the availability of funds. The project's on-call architect is Ken Ebert Design Group. The on-call engineer is Orazem & Scalora Engineering of Manhattan. Kansas
- 3. Leasure Hall Renovation The elevator was completed in January 2009. The plans for the renovations of a general use classroom (Room 010) are being reviewed at DFM and will be done with in-house construction. The plans for the restrooms and egress spaces are 100% complete. The design work is by Ken Ebert Design Group.

4. Willard Hall:

- a. Repair and replacement of exterior stone walls is complete. The stones were cleaned and tuck-pointed. Stone replacement and waterproofing of the entrances is complete. The contractor was Restoration and Waterproofing, Inc., and the architect for the project was Bruce McMillian Architects.
- b. Construction is complete for the below-grade waterproofing. The contractor was Ron Fowles Construction, and the engineering was done in-house.
- c. The medium-voltage electrical project is complete. Brack & Associates was the engineer, and the contractor was Coal Creek Construction.

- d. The broken coolers have been removed. The basement walls have been demolished to begin the repair and replacement project, and asbestos abatement is 95% complete. Construction is underway.
- e. Life safety and ADA improvements construction is 80% complete. The firm of Treanor Architects is the on- call project architect, and the contractor is The Wilson Group.
- f. Basement improvements project construction is 80% complete. Treanor Architects is the on-call architect, and the contractor is Cheney Construction Company.
- g. North basement improvement is 80% complete. Treanor Architects is the on-call architect, and the contractor is Cheney Construction Company.

5. Seaton Court:

- a. The Seaton Court roof project is under construction and is substantially complete. The on-call architect is Anderson Knight of Manhattan, Kansas, and the contractor is Ron Fowles.
- b. The roof of the connecting structure between Seaton Court and Seaton Hall has cracked and broken rafters in places. The project is in design, and the on-call consultants BG Engineering have completed bid documents. Construction is scheduled to begin in Fall 2009, commence over the Christmas break, and be completed in Spring 2010.

6. Roofs and Other Projects:

- a. The Calvin Hall re-roofing project was completed in Winter 2008.
- b. Justin Hall 109 general use classroom renovation was completed in Fall 2008.
- c. Kedzie Hall 017, classroom laboratory renovation was completed in Fall 2008.

Pittsburg State University

- 1. McCray Hall Renovation The project bid is complete. Final payment was issued May 1, 2009.
- 2. Electrical Switchgear Replacements The project is complete. Final payment was issued February 24, 2009.
- 3. Axe Library Masonry Restoration The project is complete. Final payment was issued December 16, 2008.
- 4. Russ Hall Facade Restoration The project is complete. Final payment was issued on January 8, 2009.
- 5. Steamline Replacement The project bid on April 7, 2009. Notice to proceed was issued May 13, 2009, and construction completed August 19, 2009. The final payment for project completion is in process. Work included replacing existing a direct-bury steam line and a condensate line that ran across the oval between Whitesitt Hall and the JHO Student Center. The new steam line and condensate line will direct-bury in the same location and

- will include an insulation system that will provide better protection of the new pipes for longer lasting installation.
- 6. Porter Hall Renovation The project was divided into two phases. Phase I includes all exterior work, including new windows and exterior doors, masonry restoration, and rework of clay tile roof areas. Phase I bid on April 2, 2009, and the notice to proceed was issued May 18, 2009. Construction was substantially complete on August 12, 2009. Punch list items are in progress and expected to be completed by mid-October. Phase II includes all interior work, including new HVAC system, electrical service upgrades, and new lights in studios. Phase II will bid Fall of 2009, with construction starting Spring 2010 and completing in Fall 2010.
- 7. Yates Hall Renovation This project will include new windows, HVAC unit replacement and a new roof. The "on-call" architect contract is in process of being completed. This project was originally scheduled to begin in FY 2011 but has been moved to FY 2010.
- 8. Grubbs Hall Renovation This project will provide for the repair of the foundation and floor slab settlement, replace windows, interior doors, new HVAC control system, and the main electrical switch gear. This project was originally scheduled to begin in FY 2011 but has been moved to FY 2010.
- 9. Heckert-Wells Hall This project will provide for the repair/replacement of the HVAC system and new domestic water piping. This project was originally scheduled to begin in FY 2010 but has been moved to FY 2011.
- 10. Weede Facility This project will provide foundation and settlement repairs, new roof, new exterior metal wall panels, and partial new HVAC system. This project was originally scheduled to begin in FY 2010 but has been moved to FY 2011.

The University of Kansas

- 1. Utility Tunnel Improvements:
 - a. Phase 2 Tunnel construction The project was awarded to Kissick Construction. The University received a tax credit donation towards the tunnel improvements. The General Contractor's work is substantially complete.
- 2. Wescoe Hall Improvements:
 - a. Phase One is the replacement of the failed first-floor concrete slab and reconstruction of that area. Included in Phase One is deferred maintenance work, which includes the replacement of the HVAC system on the first floor. Construction started January 15, 2008, and completed in August 2008.
 - b. Phase Two is the replacement of outdated and failing HVAC equipment and ductwork on the 2nd and 3rd floors. The construction management firm of Ferrell Construction of Topeka was selected, and sub-contract bids were taken for all phases of work. Phase Two construction began on the 3rd floor in June 2008, and was completed in December 2008. Construction work began on the 2nd floor in January 2009, and was completed on May 29, 2009. The fire sprinkler and fire alarm replacement work on the 4th floor

classrooms, offices, and lecture halls started May 18, 2009, and completed July 31, 2009. The project is complete.

- 3. Haworth Hall Improvements Purchase and design of the fume hoods is complete. Installation of the fume hoods started March 2008, and has been completed. The ESCO investment grade audit was completed on January 12, 2009. The proposed ESCO work has been thoroughly reviewed for necessary adjustments of the scope for the HVAC project, to better coordinate energy efficiency improvements with the deferred maintenance replacement of HVAC systems. We anticipate submitting the ESCO project and financing plan to the Board of Regents for approval at the November 2009 Board meeting. Construction is anticipated to start in Spring 2010.
- 4. Energy Conservation Improvements Energy Solutions Professionals (ESP), the selected consultant, completed an investment grade audit of Haworth Hall, Malott Hall, other buildings identified in the Five-Year Deferred Maintenance Program, and other campus facilities. ESP completed mechanical systems test and balance data gathering in Malott in late November 2008. Additionally, ESP completed data logging of laboratory space occupancies for use in their final audit reporting. The initial investment grade audit for FYs 2008 and 2009 deferred maintenance projects was completed on January 12, 2009, and the University has completed its review of the audit. We anticipate submitting the ESCO project and financing plan to the Board of Regents for approval at the November 2009 Board meeting. Construction is anticipated to start in Spring 2010.
- 5. Malott Hall Improvements Purchase and design of the fume hoods is complete. Installations of the fume hoods started in September 2008, and all hoods have been installed. The ESCO investment grade audit was completed on January 12, 2009. The proposed ESCO work has been thoroughly reviewed for necessary adjustments of the scope for the HVAC project, to better coordinate energy efficiency improvements with the deferred maintenance replacement of HVAC systems We anticipate submitting the ESCO project and financing plan to the Board of Regents for approval at the November 2009 Board meeting. Construction is anticipated to start in Spring 2010.
- 6. Murphy Hall Electrical Improvements Advertisement for design services will be released by October 16, 2009. The scope of work will be coordinated with the FY 2010 Federal Stimulus funded HVAC improvements. Design is anticipated to start in early December 2009, bids in April 2010, and construction starting in late May 2010. Construction is scheduled to complete by December 2010.

The University of Kansas Medical Center

- 1. Electrical Infrastructure, Wichita campus Electrical engineering documents for the replacement of the main electrical service for Building 90 of the KU School of Medicine at Wichita are complete, and the project was bid in August 2009. The installation of the replacement switchgear is scheduled for the 2009 Thanksgiving holiday break.
- 2. Emergency Repairs to Building 37 Vivarium KUMC has completed the installation of new lighting and major renovation of the walls and floors in animal housing rooms required by a USDA inspection.
- 3. Applegate Energy Center & Utility Distribution Systems This project will replace and renovate major utility equipment and systems in phases over a five-year period, in accordance with annual funding allocations. The scope of work outlined in the Black & Veatch infrastructure study will include replacement of emergency generators, motor control

centers and electrical distribution; replacement of chillers and associated equipment; boiler modifications and replacement; domestic and fire water distribution; and other associated systems and controls. Accomplishments this quarter include: 1) Turner Construction completed the installation of the emergency generators, chiller, chilled water pumps, and high-voltage switches; and 2) Bids were taken for the FY 2010 projects by Turner Construction and presented and approved by the procurement negotiating committee. FY 2010 projects include replacing and renovating the water pumping system, demolition of the old emergency generators, and renovation of the emergency and normal electrical distribution systems.

Wichita State University

- 1. Duerksen Fine Arts Center The engineering consultants have completed the preparation of construction documents for replacement of the building's HVAC systems. The project will be implemented in three separate phases as sufficient funds accrue for each phase, and as the building occupants can be temporarily relocated to other facilities. Federal Stimulus dollars from the American Recovery and Reinvestment Act / State Fiscal Stabilization Funds for FY 2009 and FY 2010 will be used to implement Phase 1. The project for replacement of the building's store-front and entrances is complete. The project to upgrade the building's electrical services is complete. The project for the demolition of boilers and associated asbestos abatement is complete.
- 2. Engineering Building The engineering consultants have completed the preparation of construction documents for replacement of the building's HVAC system. Documents have been submitted to the Division of Facilities Management, and bids are scheduled to be received on October 15, 2009.
- 3. Grace Wilkie Hall Engineering consultants selected to do engineering, plans, specifications, and construction administration for replacement of the building's HVAC system are 75% complete with the construction document phase of their engineering services. Upon completion and approval of final documents, bidding the project will be postponed until funds accrue to a sufficient amount to be able to award a construction contract.
- 4. Visual Communications Building The project for upgrade of the building's electrical services is complete.
- 5. Wallace Hall The project for upgrade of the building's electrical service is complete. The project for modernization of the elevator is complete.
- 6. Ahlberg Hall The project for upgrade to the building's electrical service is complete. The project for modernization of the elevator has been completed.
- 7. McKnight Art Center The project for upgrading building controls is complete. The project for modernization of the elevator is complete.
- 8. Central Energy Plant The motor control center replacement project is complete.
- 9. Lindquist Hall The project for modernization of the elevator is complete.
- 10. Jardine Hall The project for modernization of the elevator is complete.

- 11. Campus Infrastructure –The project for water line improvements and expanded fire hydrant coverage is complete. The project for waterproofing a portion of a utility tunnel is complete.
- 12. Heskett Center The project for building controls is complete.
- 13. National Institute for Aviation Research (NIAR) –The project for building controls is complete.

II. PEI Infrastructure Bonds

In addition to direct state funds and university interest earnings, another important funding component of the State Educational Institution Long-Term Infrastructure Maintenance Program (IMP) is the subsidized loan program made possible through the issuance of Post-Educational Institution (PEI) Infrastructure Maintenance Program Bonds.

As you will recall, the 2007 Legislature authorized \$100 million in bonds, \$20.0 million to be issued each fiscal year, beginning in FY 2008, to be requested by the Board of Regents from the Kansas Development Finance Authority (KDFA) for deferred maintenance projects at Washburn University, the 19 community colleges, and the five technical colleges. The principal and interest for the bonds will be paid from the State General Fund, and the participating institutions will reimburse the State General Fund for the principal portion of the payments each year. Each series of bonds will be issued with an 8-year amortization period. There is a cap of \$15.0 million of bond proceeds per institution over the five-year period of the program. Debt service payments on the bonds were authorized to begin after July 1, 2008, and the first debt service payment on the initial series of bonds issued for the program was paid on March 1, 2009.

The Board is authorized to enter into loan agreements with the eligible institutions to provide for payment of principal on the bonds. When approving applications for financing under the program, the Board must take into consideration both the need for the project and the financial ability of the institution to meet its obligation if the application is approved. The capacity to repay the bonds is also required to be further reviewed by KDFA. The Board is mandated to provide an annual report to the Legislature disclosing the aggregate amount of bonds issued, the amount of bonds issued for each postsecondary educational institution (PEI), and an overview of the projects financed by such bonds.

Projects eligible for financing are defined in the legislation: "Project" or "infrastructure project" means the maintenance, repair, reconstruction, remodeling or rehabilitation of a building located at a postsecondary educational institution, any additions to a building, any utility system and other infrastructure relating to such building, any life-safety upgrades to such building, any improvements necessary to be made to such building in order to comply with the requirements of the Americans with Disabilities Act or other federal or state law. The law excludes from the definition of an eligible project all new construction; the maintenance, repair, reconstruction or rehabilitation of any building used as an athletic facility that does not directly support the delivery of academic pursuits; and the maintenance, repair, reconstruction or rehabilitation of the president or chief executive officer of a postsecondary educational institution.

The Series 2008A Bonds

As previously reported to you, the first series of PEI Infrastructure Maintenance bonds were issued by the Kansas Development Finance Authority (KDFA) in the principal amount of \$20,000,000 on March 26, 2008, and bond proceeds were deposited in the State Treasury. The

following table lists the names of 13 participating institutions, the number of projects authorized by the Board and KDFA for each participant, the total amounts of loans from bond proceeds that were authorized for each institution, and the total amount of bond proceeds spent by and loaned to each institution at September 30, 2009. These expenditures of \$14,562,930.90 represent 73% of total bond proceeds. Bond covenants mandate expenditures equal to at least 30% at March 15, 2009, and equal to at least 95% by March 15, 2011.

The 13 participating institutions are required to pay loan payments to the Board on or before December 1 of each year, so that the principal payments on the bonds will be deposited in the State Treasury prior to the subsequent year's March 1 principal payment date. The first principal payment of \$2.5 million on the 2008A Bonds was paid on March 1, 2009, using the loan payments received from the participants, as mandated.

2008A Bond Proceeds - Distribution and Expenditures through June 30, 2009

	# of	Total	Total
	Authorized	Authorized	Expended at
Name of Participating Institution	<u>Projects</u>	Loan Amount	Sept. 30, 2009
Barton County Community College	1	\$1,300,000.00	\$ 1,300,000.00
Butler County Community College	9	2,222,707.00	1,748,035.51
Coffeyville Community College	4	899,460.00	852,678.91
Dodge City Community College	2	850,000.00	839,814.35
Highland Community College	4	970,000.00	292,119.57
Hutchinson Community College	2	3,979,270.00	3,979,270.00
Kansas City Kansas Community College	3	2,525,000.00	2,349,369.96
Labette County Community College	3	1,213,900.00	1,207,935.14
Manhattan Area Technical College	3	412,500.00	298,786.67
Northwest Kansas Technical College	4	338,280.00	307,179.00
Pratt Community College	5	623,883.00	189,172.00
Seward County Community College	6	1,260,000.00	887,453.37
Washburn University	2	3,405,000.00	<u>311,116.42</u>
TOTALS	<u>48</u>	<u>\$20,000,000.00</u>	<u>\$14,562,930.90</u>

Note: At November 13, 2009, a total of \$17,099,691.19 had been spent from proceeds of the 2008A Bonds.

Remainder of this page intentionally left blank

The Series 2009C Bonds

With regard to the second year of the program (FY 2009), applications from 12 of the 25 eligible institutions were approved by the Board on February 12, 2009. The Series 2009C Bonds, in the amount of \$20 million, were issued by KDFA on March 31, 2009. The following table lists the twelve participating institutions, the number of authorized projects and loan amounts for each institution, and the amount of bond proceeds disbursed to each participant by September 30, 2009. At September 30, 2009, \$5,595,554.15, or 28% of the Series 2009C bond proceeds had been disbursed. Bond covenants mandate expenditures equal to at least 30% at March 15, 2010, and equal to at least 95% by March 15, 2012.

2009C Bond Proceeds - Distribution and Expenditures through September 30, 2009

	# of Authorized	Total Authorized	Total Expended at
Name of Participating Institution	Projects	Loan Amount	Sept. 30, 2009
Butler County Community College	16	\$ 1,451,923.00	\$ 388,498.21
Cloud County Community College	6	981,104.00	697,180.26
Dodge City Community College	6	276,841.00	139,473.13
Garden City Community College	1	2,216,645.00	849,034.82
Highland Community College	5	241,100.00	93,034.22
Hutchinson Community College	2	4,178,520.00	2,308,531.17
Independence Community College	1	1,500,000.00	-0-
Johnson County Community College	3	5,293,382.00	-0-
Kansas City Kansas Community College	3	2,058,224.00	958,224.00
Northwest Kansas Technical College	5	98,261.00	44,483.34
Pratt Community College	4	460,000.00	-0-
Seward County Community College	8	1,244,000.00	117,095.00
TOTALS	<u>60</u>	<u>\$ 20,000,000.00</u>	<u>\$5,595,554.15</u>

Note: At November 13, 2009, a total of \$6,227,007.36 had been spent from proceeds of the 2009C Bonds.

The first payment of principal on the 2009C Bonds is due on March 1, 2010. The interest payment portion of the FY 2009 debt service payment for the Series 2008A Bonds was \$680,468.75, paid from the State General Fund (SGF). In FY 2010, the SGF's interest payment portion of the debt service payments for both the 2008A bonds and the 2009C bonds will be \$1,318,135.07.

III. The Tax Credits Program

In addition to combined direct state funds and university interest earnings and the subsidized loan program made possible with the issuance of the PEI bonds, the final funding component of the State Educational Institution Long-Term Infrastructure Maintenance Program (IMP) is the Tax Credits Program.

In 2007, tax credit provisions authorized by the Legislature established a new tax credit based on a percentage of a taxpayer's contribution made on or after July 1, 2008, to a community college for capital improvements (60% of the contribution), to a technical college for deferred maintenance or purchases of technology or equipment (60% of the contribution), or to a university for deferred maintenance (50% of the contribution). The credit, effective for tax years 2008 through 2012, is applicable to corporate and individual income tax, insurance premiums tax, and financial institutions privilege tax. The credits are scheduled to sunset after tax year 2012. The credit on a contribution to a community or technical college is refundable, if it is in excess of income tax liability. The university credits are non-refundable, but can be carried

13-10

forward for up to three years. All credits originally claimed by not-for-profit entities are transferable to other taxpayers. The Kansas Department of Revenue (KDOR) has developed and implemented for all institutions a tax credits process designed to assure that qualifying contributions qualify for Federal as well as State income tax deductions.

As part of the fiscal year 2010 State budget approved by the Kansas Legislature on May 9, 2009, these tax credits were reduced by 10% in both the 2009 and the 2010 tax years. For a taxpayer donating \$1,000 to an eligible community college, prior to the cuts, that taxpayer would have received a 60% credit of \$600. Now, the taxpayer will receive 90% of the 60% credit, or \$540. The contribution of \$1,000 generates 10% less tax credit to the taxpayer.

The table below shows the 2007 projected amounts of contributions for each sector of postsecondary education by fiscal year, assuming contributions were received to fully use the available tax credits. Also shown are the projected, related impacts on the State General Fund.

Note: All amounts are expressed in millions of dollars

Fiscal Year	Total Projected Contributions	Projected Contributions to State Universities and to Washburn University	Impact to the State General Fund from Projected Contributions to State Universities and Washburn	Projected Contributions to Community & Technical Colleges	Impact to the State General Fund from Projected Contributions to Community & Technical Colleges
2009	\$ 14.375	\$ 11.250	\$ (7.500)	\$ 3.125	\$ (5.625)
2010	27.750	22.500	(15.000)	6.250	(11.250)
2011	38.333	30.000	(20.000)	8.333	(15.000)
2012	38.333	30.000	(20.000)	8.333	(15.000)
2013	38.333	30.000	(20.000)	8.333	(15.000)
Totals	<u>\$158.125</u>	<u>\$123.750</u>	<u>\$(82.500)</u>	<u>\$34.375</u>	<u>\$(61.875)</u>

The allotment of the tax credits in the legislation is handled differently for Washburn and the state universities than for the community and technical colleges. The legislation specifies that for tax year 2008, each community and technical college is allotted \$78,125 in tax credits. For tax year 2009, this amount increases to \$156,250, and for each of tax years 2010 through 2012, further increases to \$208,233. Assuming that all tax credits are used, each of the 24 institutions will generate private contributions for projects of \$130,308 in tax year 2008, \$260,416 in tax year 2009, and \$347,208 for each of tax years 2010 through 2012.

For the state universities and Washburn University, a total of \$5,625,000 in tax credits was divided among the seven institutions for tax year 2008. This total amount increased to \$11,250,000 for tax year 2009, and further increases to \$15,000,000 for each of tax years 2010 through 2012. The legislation stipulates that the Board of Regents, in consultation with the Secretary of Revenue and university foundation or endowment associations for each institution, will make the allotment of tax credits in advance of any credit issuance each year, with not more than 40% of the total credits being allotted to any one institution, unless all institutions are in agreement to waive that cap.

As previously reported to you, to prepare for the effective date of the program, the Department of Revenue has implemented regulations, and the universities have agreed to focus tax credit efforts on projects identified in the \$200 million list approved in February 2007. The Board of

Regents has approved the tax credit allocations listed in the following table for <u>calendar</u> years 2008 and 2009:

	2008	2009
	Allocation	Allocation
University Name	<u>Amount</u>	Amount
University of Kansas	\$1,540,566	\$ 3,081,133
University of Kansas – Medical Center	588,471	1,176,941
Kansas State University	1,624,381	3,248,761
Wichita State University	553,879	1,107,758
Emporia State University	324,481	648,961
Pittsburg State University	370,910	741,820
Fort Hays State University	371,220	742,441
Washburn University	<u>251,092</u>	502,185
TOTALS	<u>\$5,625,000</u>	\$11,250,000

The table below summarizes the actual, total contributions and corresponding tax credits issued for calendar year 2008, as reported to KBOR by the universities and confirmed with the Kansas Department of Revenue's reports to KBOR:

	Total Donations	Total Tax Credits
<u>University Name</u>	Received	Issued
University of Kansas	\$ 55,550	\$ 27,775
University of Kansas – Medical Center	15,400	7,700
Kansas State University	2,000	1,000
Wichita State University	85,000	42,500
Emporia State University	-0-	-0-
Pittsburg State University	15,000	7,500
Fort Hays State University	689,270	344,635
Washburn University	0-	0-
TOTALS	<u>\$ 862,220</u>	<u>\$ 431,110</u>

Obviously, the actual donations and allocated tax credits were substantially less (more than \$4.7 million less) than anticipated for calendar year 2008.

According to quarterly reports from the Kansas Department of Revenue, during the calendar quarter ended September 30, 2009, the technical colleges and State universities combined had received \$60,100 in total contributions and awarded \$34,550 in tax credits. The State universities received no contributions and awarded no tax credits in the first two quarters of the calendar year. The State's community and technical colleges reported receiving contributions totaling \$203,192, resulting in the award of \$121,915 of tax credits in the first quarter of the 2009 calendar year, and in the second quarter, the community and technical colleges received \$161,250 in contributions and awarded \$96,750 in tax credits. In the third quarter, the community colleges received \$31,000 of contributions and awarded \$18,600 in tax credits.

Thank you for your attention. I would be pleased to respond to guestions at this time.

13-13

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

	September 30, 2009																								\bar{M}
								5-YEAF	RBUDGE	PLAN - F	ISCAL YE	FARS 20	08 THROU	GH 2012											
				Π				 -							N AMOUNTS	BY FISCAL YE	AD AND CAT	FEORY							
	ORIGIN	AL PROJECT	BUDGETS	R	EVISED PROJ	ECT BUDG	ETS	FY:	2008		FY 2009	2,11, 14,110,		FY 2010	III AMODATIO	T HOUSE IE	FY 2011	EGURT		FY 2012		4			
The University of Konsey						T			1		1	T		112010		+	F1 2011		+	FT 2012		5-Y	EAR REVISED	PROJECT TO	TALS
The University of Kansas	IMP	l	f		1	TAX			ı			TAX	1		TAX	l		TAX	1		TAX	1		CREDITS	GRAND
Estimated, Approved Budget Amounts		UI.	TOTAL	IMP	υı	CREDITS	10100	IMP	uı	IMP	UI	CREDITS	IMP	ur	CREDITS	IMP	l ui	CREDITS	IMP	l ui	CREDITS	IMP	1100	TOTALS	TOTALS
cadinated, Approved Eduget Athounts	\$ 25,893,000	\$ 10,769,000	\$ 35,572,000	\$ 25,430,290	\$ 10,223,345	\$ -	\$ 35,653,635	\$ 8,601,000	\$ 2,626,305	\$ 5,734,000	\$1,747,039		\$ 3,927,790	\$1,950,000		\$ 4,300,500	\$1,950,000		\$ 2,867,000				\$ 10,223,345	· IOIALO	\$ 35,653,635
Project Description and Estimated Cost	1	ł		f												1 .,,,	4 1,000,000		2,001,000	4 1,555,656	 	+20,530,230	\$ 10,223,345	<u> </u>	3 35,653,635
Utility Tunnel Improvements	\$ 8.800,000	۱.		l . i				!	1	i	ı	1			ı		l	l	1		l		i		1
Wescoe Hall	3.560,000			\$ 10,369,000			\$ 13,180,000	\$ 6,000,000	\$1,326,000		\$ 1,485,000)	\$ 1,600,000		!		i .	l	1		l	S 8,800,000	2.811.000	ls -	\$ 11,611,000
Haworth Helf	2,600,000	1,350,000	4,910,000 2,600,000				4,860,306		1,300,306										1		 	3,560,000		* :	4,860,306
Malott Hall Improvements	1,239,000	1,391,000	2,630,000				2,600,000	640,000	L	1,960,000	262,039	"		1,000,000		i						2,600,000			3,862,039
Murphy Hall	2,837,000	1,823,000	4,460,000			<u> </u>	2,630,000			975,000			1,951,961						 			2,936,961		! :	2,936.961
Spencer Art Museum	2,007,000	970,000	970,000		1,823,000		4,410,000						365,829	950,000]	2,221,171	673,000	-			 	2,587,000		 	4,410,000
Lippincott Hall	895,000	300,000	1,195,000		107,000		970,000							-		1	62,000		908,000			908,000	62,000		970,000
Bailey Hall	1,617,000	208,000	1,195,000		977,000		1,152,000		!		L					1,045,000	107,000	1	1			1,045,000		 	1,152,000
Strong Hall	1,077,000	2.013.000	2,013,000		1,677,000		1,486,000		<u></u>					-		509,000	908,000			69,000		509,000	977,000	-	1,486,000
Art and Design	895,000	204.000	1,100,000		204,000	-	2,740,000	Ļ			ļ						-		1,063,000	1,677,000	1	1,063,000			2,740,000
Lindley Hall	2.080.000	207,000	2,080,000		204,000	1	1,100,000					1					-		896,000	204,000	· · · · · · · · · · · · · · · · · · ·	000,368	204,000	-	1,100,000
Walson Library	530,000	1,105,000	1,635,000				525,329	L		<u> </u>						525,329			-		· · · · ·	525,329			525,329
Learned Hall	949,000	1,405,000			— <u>:</u>		<u>\</u>					_									1	-			
TOTALS	\$ 25,803,000					 	\$ 35,653,635	# # cod con											-			-		-	-
医二甲基甲基酚 电对对电阻 医电影 化二甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基																									
	7 - 2 - 3 Table		1 to 1 to 1 to 1 to 1 to 1 to 1 to 1 to	NAME OF THE OWNER, THE			1 21/20/2004	2 1 40 1 2001 48	42,020,000	4 3,134,000	\$ 1,747,039	<u>' </u>	\$ 3,927,790	\$1,950,000		\$ 4,300,500	\$ 1,950,000	L	\$ 2,867,000	\$ 1,950,000	1	\$ 25,430,290	\$10,223,345	\$ -	\$ 35,653,635
	* - 2 × 3 (14)	er i garage	Part Page	her sie grad	35	ger parent	. 18" W 5s	and the second	ery erroe.	e + 55 - e	2 (7)	. ~	a. in the	Physical Idea	Services Services	1 \$ 4,300,500	\$ 1,950,000	es - 83.	\$ 2,867,000				\$10,223,345	\$ -	\$ 35,653,635
	1-279 (9)	COLAR TANAN	Property (Carponia	her alexand	atur ta	property.	्र स्वाप्ताः १५५४	and the second	ery erroe.	e + 55 - e	ISCAL YE	ARS 20	08 THROU	GH 2012	Section Section	Magazine Latin	E IN GARGE	9151 - 1515.							\$ 35,653,635
	7			Γ	Min's tax	gen pareng	. P. Abel Text 1945 of	5-YEAF	R BUDGE	e + 55 - e	ISCAL YE	ARS 20	08 THROU	GH 2012	Section Section	Magazine Latin	E IN GARGE	9151 - 1515.						s	\$ 35,653,635
	7	AL PROJECT I		Γ	EVISED PROJI	ECT BUDG	. P. Abel Text 1945 of	and the second	R BUDGE	e + 55 - e	ISCAL YE	ARS 20	08 THROU	GH 2012	Section Section	BY FISCAL YE	E IN GARGE	9151 - 1515.				ing day	রিপ্র <u>াল</u> ্ল		
The University of Kansas	7			Γ	Min's tax	gen pareng	. P. Abel Text 1945 of	5-YEAF	R BUDGE	e + 55 - e	ISCAL YE	ARS 20 AR ANNUA	08 THROU	GH 2012 ALLOCATIO	N AMOUNTS I	Magazine Latin	AR AND CAT	EGORY		and the		ing day		PROJECT TO	TALS
	ORIGINA		BUDGETS	RI	Min's tax	ECT BUDG	ETS	5-YEAF	R BUDGE	e + 55 - e	ISCAL YE	ARS 20	08 THROU	GH 2012 ALLOCATIO	Section Section	Magazine Latin	AR AND CAT	9151 - 1515.		and the		ing day	রিপ্র <u>াল</u> ্ল	PROJECT TO	
The University of Kansas Medical Center	ORIGINA IMP	AL PROJECT I	BUDGETS	RI	EVISED PROJI	ECT BUDG	ETS	5-YEAF	R BUDGE	e + 55 - e	ISCAL YE	ARS 20 AR ANNUA	08 THROU	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I	BY FISCAL YE	AR AND CAT	EGORY		FY 2012	TAX	ing day	EAR REVISED	PROJECT TO	TALS GRAND
The University of Kansas	ORIGINA IMP	AL PROJECT I	BUDGETS	RI	EVISED PROJI	TAX CREDITS	ETS	5-YEAF	R BUDGET	PLAN - F	ISCAL YE 5-YE FY 2009 UI	ARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY	imp	FY 2012 UI		5-Y	EAR REVISED	PROJECT TO	TALS GRAND TOTALS
The University of Kansas Medical Center Estimated, Approved Budget Amounts	ORIGINA IMP	AL PROJECT I	BUDGETS	RI	EVISED PROJI	TAX CREDITS	ETS	5-YEAF	R BUDGET	PLAN - F	ISCAL YE 5-YE FY 2009 UI	ARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY		FY 2012 UI	TAX	5-Y	EAR REVISED	PROJECT TO	TALS GRAND
The University of Kansas Medical Center Estimated, Approved Budget Amounts Project Pescription and Estimated Cost	ORIGINA IMP	UI \$ 2,000,000	TOTAL \$ 11,855,000	RI	EVISED PROJI	TAX CREDITS	ETS	5-YEAF	R BUDGET	PLAN - F	ISCAL YE 5-YE FY 2009 UI	ARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY	imp	FY 2012 UI	TAX	5-Y	EAR REVISED	PROJECT TO	TALS GRAND TOTALS
The University of Kansas Medical Center Estimated, Approved Budget Amounts Project Description and Estimated Cost Campus Estimated Maintanae	ORIGINA IMP	AL PROJECT I UI \$ 2,000,000	TOTAL \$ 11,855,000	RI	UI \$ 1,504,000	TAX CREDITS	ETS	5-YEAF	8 BUDGE1	PLAN - F	ISCAL YE 5-YE FY 2009 UI	ARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY	imp	FY 2012 UI	TAX	5-Y	EAR REVISED UI \$ 1,504,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS	GRAND TOTALS \$ 11,216,650
The University of Kansas Medical Center Estimated, Approved Budget Amounts Project Description and Estimated Cost Campus Exterior Matchanace Campus Exterior Matchanace	ORIGINA IMP	UI \$ 2,000,000 \$ 100,000 45,000	TOTAL \$ 11,855,000 \$ 100,000 45,000	RI	UI \$ 1,504,000	TAX CREDITS	TOTAL \$ 11,216,650	5-YEAF	R BUDGET	PLAN - F	ISCAL YE 5-YE FY 2009 UI	ARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY	imp	FY 2012 UI	TAX	5-Y IMP \$ 9,712,650	EAR REVISED UI \$ 1,504,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$ -	TALS GRAND TOTALS \$ 11,216,650
The University of Kansas Medical Center Estimated, Approved Budget Amounts Protect Description and Estimated Cost Campus Edicin Maintaine Campus Infrastructure Improvements Walt Hat East Bassmont Aftly Replacement	ORIGINA IMP	LI \$ 2,000,000 \$ 100,000 \$ 5,000	TOTAL \$ 11,855,000 \$ 100,000 45,000	RI	UI \$ 1,504,000 \$ 100,000 45,000	TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 45,000 80,000	5-YEAF	8 BUDGE	PLAN - F	ISCAL YE 5-YE FY 2009 UI	ARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY	imp	FY 2012 UI	TAX	5-Y IMP \$ 9,712,650	UI \$ 1,504,000 \$ 100,000 45,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,216,650 \$ 100,000 45,000
The University of Kansas Medical Center Estimated, Approved Budget Amounts Prolect Describion and Estimated Cost Campus Enterior Markhanane Campus Interstudure Improvements Wash Hat East Basement AHU Replacement Mechanical Infastructure.	ORIGINA IMP	UI \$ 2,000,000 \$ 100,000 45,000	TOTAL \$ 11,855,000 \$ 100,000 45,000 60,000 24,500	RI	UI \$ 1,504,000 45,000 24,500 24,500	TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 45,000 30,000 24,500	5-YEAF	\$ 100,000 45,000 24,500	PLAN - F	SCAL YE 5-YE FY 2008	EARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY	imp	FY 2012 UI	TAX	5-Y IMP \$ 9,712,650	EAR REVISED UI \$ 1,504,000 \$ 100,000 45,000 80,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,216,650 \$ 100,000 45,000 80,000
The University of Kansas Medical Center Estimated, Approved Budget Amounts Project Description and Estimated Cost Campus Exterior Materianaco Campus Interstuture Improvements Medical Latination AND Replacement Medical Latination AND Replacement Medical Latination AND Replacement Medical Latination AND Replacement Medical Latination AND Replacement	ORIGINA IMP	LI \$ 2,000,000 \$ 100,000 \$ 5,000	TOTAL \$ 11,855,000 \$ 100,000 45,000 80,000 24,500	RI	UI 5 1,504,000 \$ 10,000 45,000 80,000 24,500 350,000	TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 \$45,000 \$2,500 \$26,000	5-YEAF	8 BUDGE	PLAN - F	ISCAL YE 5-YE FY 2009 UI	EARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY	imp	FY 2012 UI	TAX	5-Y IMP \$ 9,712,650	EAR REVISED UI \$ 1,504,000 \$ 100,000 45,000 24,500 24,500	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,216,650 \$ 100,000 45,000 80,000 24,500
The University of Kansas Medical Center Estimated, Approved Budget Amounts Prolect Pescription and Estimated Cost Campus Exterior Matchanace Campus Exterior Marchanace Campus Linativuture Improvements Wash 14st East Bassement AHU Replacement Mechanical Infastructure Victorio	ORIGINA IMP	LI \$ 2,000,000 \$ 100,000 \$ 5,000	TOTAL \$ 11,855,000 \$ 100,000 45,000 24,500	RI	UI \$ 1,504,000 \$ 100,000 45,000 24,500 350,000 50,000	TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 45,000 24,500 350,000 55,000	5-YEAF	\$ 100,000 45,000 24,500	PLAN - F	SCAL YE 5-YE FY 2008	ARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY	imp	FY 2012 UI	TAX	5-Y IMP \$ 9,712,650	EAR REVISED UI \$ 1,504,000 \$ 100,000 45,000 80,000 24,500 350,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,216,650 \$ 100,000 45,000 80,000 24,500 350,000
The University of Kansas Medical Center Estimated, Approved Budget Amounts Profect Description and Estimated Cost Campus Esterior Marketanano Campus Esterior Marketanano Campus Esterior Marketanano Campus Esterior Marketanano Campus Esterior Marketanano Campus Esterior Marketanano Mechanical Infastructure - Wicher Mechanical Infastructure - Wicher Emergency Repairs to Budding 37 Wardern Repairs Budding 90 Esterior Subschipus Campus Esterior Infastructure Campus Esterior Infastructure	ORIGINA IMP	LI \$ 2,000,000 \$ 100,000 \$ 5,000	TOTAL \$ 11,855,000 \$ 100,000 45,000 24,500	RI	UI \$ 1,504,000 \$ 100,000 45,000 50,000 24,500 350,000 276,000	TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 45,000 360,000 350,000 50,000 276,000	5-YEAF	\$ 100,000 45,000 24,500	PLAN - F	SCAL YE 6-YE FY 2008 UI \$ 275,000	ARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY	imp	FY 2012 UI	TAX	5-Y IMP \$ 9,712,650	UI \$ 1,504,000 \$ 100,000 45,000 24,500 350,000 50,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,216,650 \$ 100,000 45,000 80,000 24,500 350,000 50,000
The University of Kansas Medical Center Estimated, Approved Budget Amounts Prolect Pascription and Estimated Coat Campus Esterior Materianace Campus Intrastructure Improvements With 14st East Bastement AHJ Replacement Medical Esterior Material Coate Coate Campus Industructure Verburger Replace Budding 10 Challenger of Vivarium Replace Budding 10 Challenger Campus Roof Replacement Campus Electrical Infrastructure Replacements Campus Electrical Infrastructure Replacements	ORIGIN/ IMP \$ 9,855,000	LI \$ 2,000,000 \$ 100,000 \$ 5,000	TOTAL \$ 11,855,000 \$ 100,000 45,000 24,500	RI	UI 5 1,504,000 \$ 100,000 45,000 275,000 276,000 276,000	TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 45,000 24,500 350,000 275,000 275,000	5-YEAF	\$ 100,000 45,000 24,500	PLAN - F	SCAL YE 6-YE FY 2008 UI \$ 275,000	ARS 20 AR ANNUA TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010 UI \$ 276,000	N AMOUNTS I TAX CREDITS	BY FISCAL YE	AR AND CAT FY 2011	EGORY	imp	FY 2012 UI	TAX	5-Y IMP \$ 9,712,650	UI \$ 1,504,000 \$ 100,000 45,000 24,500 350,000 275,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,216,650 \$ 100,000 45,900 80,900 24,500 350,800 50,800 275,000
The University of Kansas Medical Center Estimated, Approved Budget Amounts Prolect Description and Estimated Cost Campus Esterior Markinance Campus Esterior Markinance Campus Esterior Markinance Campus Esterior Markinance Campus Esterior Markinance Emergency Ropairs to Busking 37 Wardum Replace Busking 95 Description Switchinger Campus Roof Replacements Campus Esterior Infrastructure Campus Steam Infrastructure Replacements Campus Steam Infrastructure Replacements Campus Steam Infrastructure Replacements Campus Steam Infrastructure Replacements Campus Steam Infrastructure Replacements Campus Steam Infrastructure Replacements Campus Steam Infrastructure Replacements Steam Infras	ORIGIN/ IMP \$ 9,855,000	UI \$ 2,000,000 \$ 100,000 45,000 80,000 24,500	TOTAL \$ 11,855,000 \$ 100,000 \$45,000 \$24,550	IMP \$ 9,712,650	UI \$ 1,504,000 \$ 100,000 45,000 50,000 24,500 350,000 276,000 276,000 276,000	ECT BUDG TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 45,000 24,500 350,000 276,000 276,000 276,000	5-YEAF FY 2 IMP \$ 3,245,000	BUDGET 2008 UI \$ 400,000 \$ 100,000 45,000 80,000 24,500 124,000	PLAN - F	SCAL YE 5-YE FY 2009 UI \$ 275,000 226,000 60,000	TAX CREDITS	08 THROU L BUDGETED IMP \$ 1,500,150	GH 2012 ALLOCATIO FY 2010 UI \$ 276,000	N AMOUNTS I TAX CREDITS	IMP \$ 1,642,500	AR AND CAT FY 2011 UI \$ 275,000	EGORY	imp	FY 2012 UI	TAX	\$-Y	\$ 1,504,000 \$ 1,504,000 45,000 24,500 350,000 275,000 275,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,216,650 \$ 100,000 45,000 24,500 350,000 275,000 275,000 275,000
The University of Kansas Medical Center Estimated, Approved Budget Amounts Prolect Description and Estimated Cost Campus Exterior Maintenance Campus Exterior Maintenance Campus Inflastraturus Improvements Wish Ival East Bussment AHJ Replacement Medicancial Inflastraturus Vivalinia Emergency Repairs to Budding 37 Vivalium Campus Roof Replacement Services of Campus Roof Replacement Services of Campus Roof Replacement Services of Campus Roof Inflastraturus Campus Electrical Inflastraturus Replacements Applegate Energy Center & Utility Distribution Systems: 1, Ronovals & Loonade Buder 1, Ronovals & Ronovals Rounaux Rober 1, Ronovals & Ronovals Rounaux Rober 1, Ronovals & Ronovals Rober 1, Ronovals & Rober 1, Ronovals & Rober	ORIGIN/ IMP \$ 9,855,000	UI \$ 2,000,000 \$ 100,000 45,000 80,000 24,500	**************************************	IMP \$ 9,712,650	\$ 10,000 45,000 24,500 50,000 276,000 276,000 276,000	ECT BUDG TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 45,000 24,500 350,000 275,000 275,000 275,000 276,000	5-YEAF FY 2 IMP \$ 3,285,000	8 BUDGE 1008 UI \$ 400,000 \$ 100,000 80,000 24,500 124,000	PLAN - F	SCAL YE 5-YE FY 2009 UI \$ 275,000 226,000 60,000	TAX CREDITS	08 THROU L BUDGETED	GH 2012 ALLOCATIO FY 2010 UI \$ 276,000	N AMOUNTS I TAX CREDITS	IMP \$ 1,642,500	AR AND CAT FY 2011 UI \$ 275,000	EGORY TAX CREDITS	imp	FY 2012 UI \$ 276,000	TAX	5-Y IMP \$ 9,712,650 \$ -	EAR REVISED UI \$ 1,504,000 \$ 100,000 45,000 24,500 350,000 276,000 276,000 276,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,216,650 \$ 100,000 45,000 24,500 350,000 276,000 276,000 276,000 276,000
The University of Kansas Medical Center Estimated, Approved Budget Amounts Prolect Describion and Estimated Cost Campus Enterior Language Estero Marketanano Campus Enterior Marketanano Campus Enterior Marketanano Campus Enterior Marketanano Campus Enterior Marketanano Mechanical Infrastructure Marketanano Emergency Repairs to Budding 37 Wardern Replace Budding 90 Enterior Subdicipuer Campus Enterior Infrastructure Replacements Campus Steam Infrastructure Replacements Campus Steam Infrastructure Replacements Campus Steam Infrastructure Replacements Applegate Enterior Language Center A Luidy Ststibution Systems; 1. Ranovato & Upgnade Boiler 2. Replace Empenency Generalus Systems	ORIGIN. IMP \$ 9,855,000	UI \$ 2,000,000 \$ 100,000 45,000 24,500	TOTAL \$ 11,855,000 \$ 100,000 45,000 24,500	IMP \$ 9,712,650	VISED PROJI UI \$ 1,504,000 45,000 24,500 350,000 276,000 276,000 276,000	ECT BUDG TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 \$ 45,000 \$ 30,000 24,500 350,000 55,000 275,000 275,000 275,000 275,000 1,003,471 1,003,471	5-YEAF FY 2 IMP \$ 3,245,000	8 BUDGE U1 \$ 400,000 \$ 100,000 \$ 45,000 \$ 24,500 124,000	IMP \$ 2,190,000	SCAL YE 5-YE FY 2009 UI \$ 275,000 226,000 60,000	TAX CREDITS	08 THROU L BUDGETED IMP \$ 1,500,150	GH 2012 ALLOCATIO FY 2010 UI \$ 276,000	N AMOUNTS I TAX CREDITS	IMP \$ 1,642,500	AR AND CAT FY 2011 UI \$ 276,000	EGORY TAX CREDITS	imp	FY 2012 UI \$ 276,000	TAX	\$-Y	UI \$ 1,504,000 \$ 100,000 45,000 \$ 350,000 275,000 276,000 276,000 276,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	\$ 100,000 45,000 275,000 275,000 275,000 275,000
The University of Kansas Medical Center Estimated, Approved Budget Amounts Prolect Description and Estimated Cost Campus Exterior Maintenance Campus Inflastructure Improvements Wash I via Esta Bussement AHD Replacement Medicancel Inflastructures Via Maintenance Emergency Repairs to Bussings 37 Vivarium Emergency Repairs to Bussings 37 Vivarium Campus Road Replacedited Swittingses Campus Exterior Maintenances Campus Exterior Inflastructure Campus Exterior Inflastructures Campus Exterior Inflastructures Campus Stam Inflastructures Replacements Applegate Energy Center & Utility Distribution Systems: 1. Ronovata & Dignade Boter 2. Roplace Emergency Centerior System 2. Roplace Emergency Centerior System 3. Replace & Renovata Chilled Water System	ORIGIN/ IMP \$ 9,855,000 1,038,471 1,038,471 2,609,022	\$ 100,000 45,000 24,500	\$ 110,000 45,000 24,500 	IMP \$ 9,712,650	**SUSED PROJECT UI \$ 1,504,000 \$ 1,004,000 \$ 1,000 24,500 276,50	ECT BUDG TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 46,000 350,000 275,000 275,000 275,000 275,000 175,000 275,000 275,000	5-YEAF FY 2 IMP \$ 3,245,000	\$ 400,000 \$ 100,000 45,000 24,500 124,000	IMP \$ 2,190,000	SCAL YE 5-YE FY 2009 UI \$ 275,000 226,000 60,000	TAX CREDITS	UNP \$ 1,500,150	GH 2012 ALLOCATIO FY 2010 UI \$ 276,000	N AMOUNTS I TAX CREDITS	BY FISCAL YE. IMP \$ 1,642,500	AR AND CAT FY 2011 UI \$ 276,000	EGORY TAX CREDITS	IMP \$ 1,095,000	FY 2012 UI \$ 276,000	TAX	5-Y IMP \$ 9,712,650 \$	UI \$ 1,504,000 \$ 100,000 45,000 22,500 275,000 275,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,216,650 \$ 100,000 45,000 90,000 24,500 350,000 275,000 275,000 275,000 275,000 175,000
The University of Kansas Medical Center Estimated, Approved Budget Amounts Profect Describtion and Estimated Cost Campus Enteristudare Improvements Wahl Hall East Basement AHU Replacement Mechanical Instructure Mechanical Emergency Repairs to Busking 37 Wandern Replace Busking 90 Electrical Switchgear Campus Instructure Auguster Described Compus Electrical Instructure Replacement Campus Electrical Instructure Replacement Campus Steam Instructure Replacement Campus Steam Instructure Replacement Campus Electrical Instructure Replacement 3. Replace & Replace Boiler 3. Replace & Replace Childre Water System 3. Replace & Removale Childre Water System 4. Repovale Electrical Distribution System 5. Replace & Removale Childre Water System 6. Repovale Electrical Distribution System 7. Replace & Removale Childre Water System 7. Replace & R	ORIGIN. IMP \$ 9,855,000	UI \$ 2,000,000 \$ 100,000 45,000 24,500	TOTAL \$ 11,855,000 \$ 100,000 45,000 24,500 24,500 1,038,471 3,064,022 5,598,202	RI IMP \$ 9,712,850 1,038,471 2,699,022 4,160,397	VISED PROJI \$ 1,004,000 \$ 100,000 \$ 5,000 \$ 24,500 \$ 276,000 276,000 276,000 276,000 276,000 276,000 276,000	ECT BUDG TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 45,000 24,500 250,000 276,000 276,000 276,000 276,000 45,000 45,000 476,000 477,000 477,000 477,000 477,000 477,000 477,000 477,000 477,000 477,000 477,000 477,000	S-YEAF FY2 IMP \$ 3,285,000 574,149 1,841,367	\$ 400,000 \$ 100,000 45,000 24,500 124,000	PLAN - F	SCAL YE 5-YE FY 2009 UI \$ 275,000 226,000 60,000	TAX CREDITS	08 THROUL L BUDGETED IMP \$ 1,500,150	GH 2012 ALLOCATIO FY 2010 UI \$ 276,000	N AMOUNTS I TAX CREDITS	HMP \$ 1,642,500	AR AND CAT FY 2011 UI \$ 276,000	EGORY TAX CREDITS	IMP \$ 1,095,000	FY 2012 UI \$ 276,000	TAX	5-Y IMP 5 9,712,650 5	EAR REVISED UI \$ 1,504,000 \$ 100,000 45,000 24,500 350,000 275,000 276,000 276,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,215,650 \$ 100,000 45,900 275,900 275,900 275,900 275,000 275,000 1,033,471 2,599,471
The University of Kansas Medical Center Estimated, Approved Budget Amounts Prolect Description and Estimated Cost Campus Enterior Maintenance Campus Enterior Maintenance Campus Infrastructure Improvements Word I Hat East Basement AHU Replacement Mochanical Infrastructure Medical Emergency Repairs to Maiding 37 Worder Campus Enterior Maintenance Campus Stam Replacement Campus Stam Infrastructure Replacements Applegate Energy Center & Utility Distribution Systems: 1. Renovals & Dignade Boter 2. Replace Emergency Generalor System 2. Replace Emergency Generalor System 3. Replace & Renovals Chilled Water System 3. Replace & Renovals Chilled Water System	ORIGINJ IMP \$ 9,855,000 1,038,471 2,609,027 4,302,747	\$ 100,000 45,000 24,500	\$ 110,000 45,000 24,500 	IMP \$ 9,712,650	VISED PROJI \$ 1,504,000 \$ 100,000 45,000 95,000 276,000 276,000 276,000 276,000	ECT BUDG TAX CREDITS	TOTAL \$ 11,216,650 \$ 100,000 46,000 350,000 275,000 275,000 275,000 275,000 175,000 275,000 275,000	5-YEAF FY 2 IMP \$ 3,245,000	\$ 400,000 \$ 100,000 45,000 24,500 124,000	IMP \$ 2,190,000	SCAL YE 5-YE FY 2009 UI \$ 275,000 226,000 60,000	TAX CREDITS	UNP \$ 1,500,150	GH 2012 ALLOCATIO FY 2010 UI \$ 276,000	N AMOUNTS I TAX CREDITS	BY FISCAL YE. IMP \$ 1,642,500	AR AND CAT FY 2011 UI \$ 276,000	EGORY TAX CREDITS	IMP \$ 1,95,000	FY 2012 UI \$ 276,000	TAX	5-Y IMP \$ 9,712,650 \$	UI \$ 1,504,000 \$ 100,000 45,000 22,500 275,000 275,000	PROJECT TO 4-YEAR TAX CREDITS TOTALS \$	TALS GRAND TOTALS \$ 11,216,650 \$ 100,000 45,000 90,000 24,500 350,000 275,000 275,000 275,000 275,000 175,000

TOTALS	\$ 9,865,000	\$ 2,000,000	\$ 11,855,000	\$ 9,712,650	\$ 1,504,000	15 -	\$ 11,216,650	\$ 3.78E.000	6 400 000	E 2400 000	1		204,673						l	1	1	282,775			282,775
A Company of the second of the	2 15 MINERY	WAY SAID	The mass	24.030.00	110 1270	200000	. 12.1012.00	5-1-12-12-12-12-12-12-12-12-12-12-12-12-1	14 400,000	1 + 2,190,000	1 + 2/6,000		\$ 1,500,150			\$ 1,642,500		L	\$ 1,095,000			\$ 9,712,650			\$ 11,216,650
<u></u>								EVEAD	BUDGE	TOLAN C	ICCAL M	400.00	00 Time		history of a color of the	2.11	of Supplement	• 51. Sec. 19.		demonstration in			2, 2,20	9 pt 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	921 - 7 1,7 921 -
	Γ			1				3-1EAL	(BUDGE	I PLAN - P			08 THROU												
	ORIGIN	AL PROJECT I	BUDGETS	l R	EVISED PROJ	FCT BUDG	ETE	FY			5-YE	AR ANNUA	L BUDGETED		N AMOUNTS	BY FISCAL YE		EGORY							
					1	1			1008		FY 2009	~		FY 2010			FY 2011			FY 2012		5-YI	AR REVISED	PROJECT TO	TALS
Kansas State University			ŀ	ļ		TAX				i		TAX	1 1		TAX									4-YEAR TAX	
	IMP	UI	TOTAL	IMP	UI	CREDITS	TOTAL	IMP	uı	IMP	l	CREDITS	I IIID		CREDITS	l me	l	TAX CREDITS			TAX			CREDITS	GRAND
Estimated, Approved Budget Amounts	\$ 27,198,000	\$15,200,000	\$ 42,398,000	\$ 26,805,140	\$10,400,000		\$ 37,205,140	\$ 9,066,000	\$ 3,200 000	\$ 6044,000	\$1.800.000			£4 200 000		517+1	UI		IMP	ul	CREDITS	IMP	UI	TOTALS	TOTALS
						1	, , , , , , , , ,	,,	4-,	4 -1-11,000	4 1,000,000	 	\$ 4,140,140	\$ 1,600,000		\$ 4,533,000	\$ 1,800,000		\$ 3,022,000	\$1,800,000		\$ 26,805,140	\$10,400,000	\$ -	\$ 37,205,140
Project Description and Estimated Cost Utility Infrastructure and Power Plant Improvements		İ				1 1						i i	l i			Í			1						
Renovale Academic & Academic Support Spaces	\$14,378,000	\$ 4,045,000	\$ 18,423,000	\$14,378,000	\$ 3,265,500		\$ 17,643,500	\$ 2,970,000		\$ 1,610,000	1		\$ 2,500,000	1		S 4 422 000	\$ 1,800,000	1			1	l		1.	1.
in Old Memorial Stadium	2,600,000	7 /00 000		1		1 1							V 10.00 - 1,000			3 4,423,000	31,000,000		\$ 2,875,000	\$ 1.465,500		\$ 14,378,000	\$ 3,265,500	ļ <u>\$</u>	\$ 17,643,500
Leasure Hall	2,863,000		10,000,000 3,600,000			-	5,839,500	600,000	1,439,500				j	-			1 .			l i		2,600,000	3,239,500	.1	5,839,500
Wilard Hall (\$10,000,000 total project. Balance to be	2,000,000	137,000	3,000,000	2,470,140	877,000	-	3,347,140	216,000		614,000			1,640,140	877,000		<u> </u>						2,470,140	877,000		3,347,146
paid from University investment earnings spent in 2013)	5,357,000	1,257,500	6,614,500	5,357,000	1,257,500	1 1			i		1	1	l .												9,547,140
Seaton Court	2,000,000		2,000,000			├	6,614,500	5,100,000	ļ		ļ			923,000		110,000	i I		147,000	334,500		5,357,000	1,257,500		6,614,500
Roofs and Other Projects		1,760,500	1,760,500	2,000,000	1,760,500	-	2,000,000 1,760,600	180,000	1,760,500	1,820,000	-	—								,		2,000,000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	2,000,000
TOTALS	\$ 27,198,000	\$ 15,200,000	\$ 42,398,000	\$ 26,805,140	\$ 10,400,000	 	\$ 37,295,140	* 9.056.000														-	1,760,500	-	1,760,500
the state of the s	* * * * * * * * * * * * * * * * * * * *		15	1 11 15	1 12 2 2 2 45	17	4 07,200,140	4 3,000,000		3 6,044,000	1 3 1,800,000		\$ 4,140,140				\$1,800,000		\$ 3,022,000	\$1,800,000		\$ 26,805,140	\$10,400,000	5 -	\$ 37,205,140
														9.5%	-2" · · · · · · ·		1 7 1					400 0			

								5-YEA	R BUDGE	PLAN - F	SCAL YE	ARS 20	08 THROU	IGH 2012											
	I															BY FISCAL YE	R AND CAT	FGORY				·			
	ORIGIN	AL PROJECT E	UDGETS	R	EVISED PROJ	ECT BUDG	ETS	FY	2008		FY 2009		L	FY 2010		1	FY 2011		T	FY 2012		5-Y	EAR REVISED	PROJECT TO	TALS
Wichita State University	IMP	u i	TOTAL	IMP		TAX	TOTAL	IMP		IMP	ti)	TAX			TAX			TAX			TAX			4-YEAR TAX CREDITS	GRAND
Estimated, Approved Budget Amounts	\$ 9,279,000	\$ 5,422,766					\$ 14,169,214	E 1001000	24 744 750	# PASS AGO	U)	CREDITS		UI	CREDITS	IMP	ᄖ	CREDITS	IMP	UI	CREDITS	IMP	UL	TOTALS	TOTALS
Project Description and Estimated Cost Ducrkson Fine Arts Center Hondon Hall	\$ 3,106,000	\$ 4,393,766	\$ 7,499,766	\$ 4,015,970			\$ 8,034,413						\$ 1,412,470			\$ 1,546,500	\$ 935,544		\$ 1,031,000	\$ 960,801			\$ 4,939,244 \$ 3,978,443		\$ 14,169,214
Engineering Building	240,000		293,000			J	:		1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*	4 44 444	914,470	010,040		9 332,300	4 555,544		-		 	3 4,015,970	3 3,3/8,443	\$ 40,000	\$ 8,034,413
Grace Wikin Hall	214,000		214,000			45,000		145,000		113,000		45,000	498,000	1		1			 	<u> </u>	 	756,000		45,000	801,000
Fiske Hall	334,000 294,000	42,000	334,000		960,801		2,929,801	170,000		174,000				1	T	594,000			1,031,000	960,801	t	1,969,000	960,801	45,000	2,929,801
Winer Auditorium	498,000		336,000 498,000	-		↓	-									1			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 30,007	 	1,505,500	200,001		2,329,801
Clinton Hall	504,000	240,000	744,000	- :																		-			
Visual Communications Building	158,000		192,000	54,702	- :	 										·				-	1		-		
lubbard Hall	1	622,000	622,000	54,102	- :	-	54,702	54,702	ļ <u></u>	ļ				<u> </u>						-		54,702	-	-	54,702
Wallace Hall	562,000	100,000	662,000	148,120		-	148,120	440.400						<u> </u>							I	•	-	-	-
Ahlberg Hall	348,000	120,000	348,000	163.954		+	163,954	148,120 163,954						<u> </u>	<u> </u>		-		•			148,120			148,120
McKnight Art Center	474,000	30,000	604,000	214,060	-		214,060	214.080						<u> </u>	1							163,954	-	-	163,954
Sealogy Building	418,000	30,000	448,000				214,000	214,000								1				•	.	214,060	-		214,060
Ablah Library	161,000		161,000	·		+										1			-					_ ·	-
Jabara Hall	42,000		42,000	-		-	-							ļ		<u> </u>			-		1	- "	-	-	
Central Energy Plant	384,000	24,000	408,000	235,243		 	235,243	235,243													<u> </u>		•		i -
Indquist Hall	252,000	42,000	294,000	190,347		\vdash	190,347	190,347						ļ		<u> </u>			-	-		235,243		•	235,243
lardine Hall	36,000	24,000	60,000	59,438		 	59,438	59,438						<u> </u>		ļ						190,347		-	190,347
Not Hall		114,000	114,000	44,744			38,430									ļ						59,438			59,438
nfrastructure	680,000		680,000	1,134,680		_	1,134,660	1,134,560		——								<u> </u>	l		L	<u> </u>		-	
Brennan Hall 1		210,000	210,000	1			,,,,,,,,,,	1,154,000				_										1,134,660			1,134,660
Blake Hall		120,000	120,000		-	_	-					_						<u> </u>							
leskett Center	300,000		300,000	116.698		 	116,696	116.696					L	 	<u> </u>					-					-
Metropolitan Complex		342,000	342,000	1		 	110,030	110,090				-		<u> </u>		ļ <u> </u>		L				116,696			116,696
Police Building	36,000		36,000	-								\vdash				<u> </u>						-		-	-
National Institute for Aviation Research	240,000		240.000	86,780	 -		85 720	86,780				_		ļ					· ·				-		
TOTALS	\$ 9,279,000	\$ 6,422,766	\$ 15,701,766	E 9 144 970	\$ 4,939,244	\$85.000			\$1 244 052	\$ 2062000	# #RE 000	200 000	* * * * * * * * * * * * * * * * * * * *	1								86,780	-	-	86,780
The state of the s	ASSESSED TO THE	Caramata Par	Section Section	1 TO 1 2 (24) 27 . 14	the state state A	400,000	4 .4,.03,214	4 3,033,000	41,244,952	a 2,002,000	÷ 845,999	3 55,000	¥ 1,412,470	1 5 910,948	\$ -	\$ 1,546,500	\$ 935,644	\$ -	\$ 1,031,000	\$ 960,801	\$ -	\$ 9,144,970	\$ 4,939,244	\$ 85,000	\$ 14,169,214

	1							5-YEAR	BUDGE	PLAN - F															
	ORIGINA	L PROJECT B	UDGETS	ءِ ا	VISED PROJ	CTRUDGE	:re	FY2		·	5-YE	AR ANNUA	L BUDGETED		N AMOUNTS B	Y FISCAL YE		EGORY							
					T TOLO I KOL	1 1	.19		008		FY 2009			FY 2010			FY 2011			FY 2012		5-YE	AR REVISED	PROJECT TO)TALS
Emporia State University	IMP	וט	TOTAL	IMP	ur	TAX CREDITS	TOTAL	IMP		IMD.		TAX CREDITS	1MP		TAX .			TAX			TAX			4-YEAR TAX CREDITS	GRAND
Estimated, Approved Budget Amounts	\$ 5,436,000	\$ 2,430,000	\$ 7,866,000	\$ 5,357,480					\$ 459.700	\$ 1,208,000			\$ 827,480	UI 270 000	CKEDI19	IMP	UI	CREDITS	IMP	UI	CREDITS	IMP	UI	TOTALS	TOTALS
							,,	, ,,=,=,,=,=	4 405/100	4 7,200,000	9 333,000	-	D 027,460	\$ 370,000		\$ 905,000	\$ 370,000		\$ 604,000	\$ 370,000		\$ 5,357,480	\$ 1,964,700		\$ 7,322,18
Project Description and Estimated Cost		- 1			l							i i													
ysical Education Building Roof Replacement	\$ 351,000	\$ 486,000	\$ 837,000	\$ 351,000	\$ 459,700	į I	\$ 810.700	\$ 351,000	\$ 450 700															i	}
E. Building HVAC Repairs / Replacement		363,000	363,000		270,000		270,000	7 001,000	9 435,740									L				\$ 351,000		\$ -	
. Bullding Plumbing Repairs / Replacement		123,000	123,000		100,000		100,000													270,000			270,000		270,00
ite Library HVAC Repairs / Replacement	1,438,000	300,000	1,738,000	1,438,000	209,000	· ·	1,647,000	230,000		1,208,000	209,000	-						L		100,000		1	100,000		100,00
ite Library Electrical Repairs / Replacement	519,000	186,000	705,000	519,000	166,000	r	705,000	410,000		1,200,000	186,000	-	109.000									1,438,000	209,000		1,647,00
ite Library Elevator Repairs / Replacement	50,000		50,000	50,000	733,511		50,000	410,000			180,000		50.000									519,000	186,000	- '	705,00
nite Library Partition Repairs / Replacement	200,000		200,000	200,000		_	200,000															50,000	-		50,00
illy Tunnels Repairs / Replacement	936,000		936,000	938,000			936,000	339,000					200,000									200,000	-	-	200,00
osevelt Hall Foundation Stabilization / Repairs	819,000	100,000	919,000	740,480			740,480	272,000											597,000			936,000		,	936,00
osevelt Hall HVAC Repairs / Replacement	175,000	275,000	450,000	175,000	259,000		434,000	175,000				-	468,480									740,480			740,48
osevelt Hall Plumbing Repairs / Replacement	35,000	63,000	98,000	35,000	63,000		98,000	35,000				\vdash		259,000								175,000	259,000		434,00
emer Hall Elevator Repairs / Reptacement	35,000	24,000	60,000	36,000		-	60,000	35,000						63,000								35,000	63,000		98,00
g Half Elevator Repairs / Replacement	36,000	24,000	60,000	38,000	24,000		60,000							24,000		36,000						36,000	24,000	-	60.00
ser Hall HVAC Repair / Replacement	291,000	486,000	777,000	291,000			661,000					LI		24,000		36,000	L		. 1			36,000	24,000		60.00
rmont Maint Building HVAC Repair / Replacement	300,000		300,000	300,000	370,000		300,000					<u> </u>				284,000	370,000		7,000			291,000	370,000		661.00
wer House Roof Replacement	250,000		250,000	250,000			250,000					-				300,000						300,000	•		300,00
TOTALS	\$ 5,436,000	\$ 2,430,000	\$ 7 866 000	\$ 5 357 480	£ 1 0¢4 700	 	* 7 222 440					-				250,000						250,000	-		250,00
BONE AND THE PLANT WAS ABOUT THE	20 Co. 10 CO.		1,000,000	4 5,001,400	4 1,504,700		\$ 7,322,180	¥ 1,812,000	\$ 459,700				\$ 827,480	\$ 370,000	* - ***********************************	\$ 906,000	\$ 370,000	\$	\$ 604,000	\$ 370,000	\$ -	\$ 5,357,480	\$ 1.964.700	3	\$ 7,322,18

								5-YEAR	BUDGET	PLAN - F	SCAL YE	ARS 20	08 THROU	GH 2012											
	1										5-YE	AR ANNUA	L BUDGETED	ALLOCATIO	N AMOUNTS E	Y FISCAL YE	R AND CAT	EGORY				1			
	URIGIN	AL PROJECT I	BUDGETS	R	EVISED PROJE	CT BUDG	ETS	FY 2	108		FY 2009			FY 2010			FY 2011		I	FY 2012		5-Y	EAR REVISED	PROJECT TO	rals
Pittsburg State University	IMP	u				TAX						TAX			TAX			TAX			TAX			4-YEAR TAX CREDITS	GRAND
Estimated, Approved Budget Amounts			TOTAL	IMP		CREDITS	10174	IMP	UL	IMP	เม	CREDITS	IMP	U)	CREDITS	IMP	UI	CREDITS	IMP	UI	CREDITS	IMP	uı	TOTALS	TOTALS
countered, Approved Budget Ainbuilts	3 6,210,000	3 3,842,000	\$ 10,052,000	\$ 6,120,300	\$ 2,228,639	1 -	\$ 8,348,939	\$ 2,070,000	\$ 728,639	\$ 1,380,000	\$ 375,000		\$ 945,300	\$ 375,000		\$ 1,035,000	\$ 375,000		\$ 690,000	\$ 375,000		\$ 6,120,300	\$ 2,228 639	3	\$ 8,348,939
Project Description and Estimated Cost McCray Hall	\$ 2,300,000			\$ 2,093,357																			v =1==-1=-vv		V 0,010,005
Russ Hall	4 2,000,000	150,000	160,800		\$ 174,187 138,321		\$ 2,267,544	\$ 2,070,000		\$ 23,357									1	1	i	\$ 2,093,357	\$ 200,000	s -	\$ 2,293,357
Russ Hall Axe Library		250,000			282,596		138,321		138,321													-	138,321	-	138,321
Heckert-Wells Hall and Weeds Facility - Replace		200,000	200,000	-	202,590		282,596		284,118													•	284,118	-	284,118
Electrical Switch Gear		150,000	150,000		103,910	li	103,910		106,200				1		1										
Steam Line Replacement		200,000	200,000	125,000			125,000		100,200	125,000		1 -			<u> </u>								106,200		106,200
Utility Distribution System Improvements	-	1,359,000	1,359,000		375,000	 	376,000			120,000												125,000			125,000
Porter Hall	2,185,000	115,000	2,300,000	2,176,943			2,956,568			1,231,643	375,000		945,300	375,000						375,000			375,000		375,000
Heckert - Wells Hall	630,000	418,000	1,048,000	630,000	-		630,000			1,201,040	373,000		543,300	373,000		630,000						2,176,943	750,000		2,926,943
Grubbs Hall	345,000	438,000	783,000	345,000	-		345,000									630,000	<u> </u>					630,000			630,000
Yales Hall	345,000	387,000	732,000	345,000	125,000	-	470,000										405 600		345,000			345,000	<u> </u>		345,000
Waede Facility	405,000	375,000	780,000	405,000	250,000		655,000					-				105 000	125,000		345,000	_		345,600	125,000	-	470,000
TOTALS	6,210,000	3,842,000	10,052,000			1	8,348,939	2,070,000	728,639	1,380,000	375,000	-	945,300	375,000		405,000	250,000					405,000	250,000		655,000
And the state of t	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9.64	१ <u>२५</u> -१८४ र			C 1. 11 1		-10,0,000		1,380,000			345,300			1,035,000	375,000		690,000	375,008		6,120,300	2,228,639		8,348,939

							A distance of the		BUDGET	PLAN - F	ISCAL Y	ARS 20	08 THROL	GH 2012			y	20 67 × 10.5 × 1	3, - 3		· · · · · · · · · · · · · · · · · · ·	,	1000	· ··· ·	109
	OPIGIN	AL PROJECT E	UDCETT								5-YE			ALLOCATIO		Y FISCAL YE	AR AND CAT	EGORY				Т			
	Cidone	AL PROJECT E	ODGE19	К	EVISED PROJE	CIBUDG	EIS	FY 2	008		FY 2009			FY 2010			FY 2011			FY 2012		5-YI	EAR REVISED	PROJECT TO	TALS
Fort Hays State University	isso		TOTAL		u	TAX CREDITS					1	TAX			TAX			TAX			TAX			4-YEAR TAX CREDITS	GRAND
Estimated, Approved Budget Amounts	£ 6 349 000	\$ 3,767,500		IMP				IMP	UI	IMP	UI	CREDITS	IMP	UI	CREDITS	IMP	UI	CREDITS	IMP	u	CREDITS	IMP	UI	TOTALS	TOTALS
	+ 6,215,000	\$ 3,767,5UU	⇒ 3,386,500	\$ 6,129,170	\$ 3,470,025		\$ 9,699,195	\$ 2,073,000	\$ 826,225	\$ 1,382,000	\$ 738,500		\$ 946,670	\$ 635,100		\$ 1,036,500	\$ 635,100		\$ 691,000	\$ 635,100	1	\$ 6,129,170	\$ 3,470,025	3	\$ 9,599,195
Project Description and Estimated Cost Picken Hall Improvements (\$3,845,000)	\$ 3,455,000				l																				
Campus Electrical Improvements (\$3,696,000)	2,073,000			\$ 3,455,000				\$ 2,073,000		\$ 1,382,000	\$ 390,000			l i	l		1	1			ł	\$ 3,455,000	\$ 390,000	ís -	\$ 3,845,000
Akers Energy Center - Boiler Replacements (\$1,123,500)	691,000		3,696,000				3,308,695						946,670	690,425		1,036,500	635,100					1,983,170			3,308,695
Street Improvements (\$661,000)	091,000	681,000	1,123,500 661,000		432,500		1,123,500												691,000	432,500		691,000	432,500		1,123,500
Utility Tunnel Replacement-Center of Quadrangle to Rario		336,000	336,000		661,000		661,000				223,000						117,000			321,000	t		661,000		661,000
Sheridan Hall Roof Repairs (\$70,000)		70,000	70,600		336,000 70,000		336,000		336,000												,		336,000		336,000
Service Buildings Masonry Cleaning and Sealing (\$60,000		60,000	60,000		60,000		70,000		70,000													1 -	70,000	-	70,000
Repaint Cunninghem Hall Gyms 100, 101, 102 and 121		35,000	35,000		35,000		60,000		60,000								L					-	60,000		60,000
Felten-Start Theatre Seating Replacement (\$100,000)		100,000	190,000		100,000		35,000		35,000		<u> </u>												35,000		35,000
Campus Exterior Graphics - Phase II (\$60,000)		60,000	60,000		60,000	-	100,000		100,000			L								T		T =	100,000	-	100,000
TOTALS	\$ 6,219,000	\$ 3,767,500	\$ 6 986 600	\$ 6 129 170	8 1 470 02E		2 0 700 407	* * * * * * * * * * * * * * * * * * * *	60,000														60,000	-	60,000
THE PROPERTY OF THE PROPERTY O	17 7 72	2 - VIII 1999 178	Trans har 31.27	Colet Steel car		200 - 100	4 3,338,138	\$ 2,073,000		3 1,382,000	\$ 613,000	15 -		\$ 690,425		\$ 1,036,500		\$ -		\$ 753,500		\$ 6,129,170	\$ 3,470,025	\$ -	\$ 9,599,195

	·····							5-YEA	R BUDGE	T PLAN - I				JGH 2012											
	ORIGIN	AL PROJECT	BUDGETTE	l .,	7/10FD 670 (5-YE	AR ANNUA	L BUDGETE		N AMOUNTS I	Y FISCAL YE	AR AND CAT	EGORY							
		LIKOSLOT	BODGETS		EVISED PROJ	C I BUDGE	:13	FY:	2008	<u> </u>	FY 2009			FY 2010			FY 2011			FY 2012		5-Yt	EAR REVISED	PROJECT TO	TALS
System Totals			1		i	TAX		i	Ī	1	İ	TAX		1		ĺ								4-YEAR IAX	
	IMP	UI	TOTAL	IMP	UI	CREDITS	TOTAL	IMP	l 10	IMP	i	CREDITS	tsan.	l	TAX CREDITS		۱	CREDITS			TAX	l I		CREDITS	
Estimated, Approved Budget Amounts	\$ 90,000,000	\$ 44,431,266	\$ 134,431,266	\$88,700,000	\$ 34,729,953	\$85,000	\$ 123 514 953	5 30 000 000	\$ 9 320 597	\$ 20 000 000	0 \$6.003.031	S RE GOO	£ 43 700 000	01	CKEDITO	IMP	01		IMP	UI	CREDITS	IMP	UI	TOTALS	TOTALS
						1 2 2 1 2 2 2		1 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 2/070/221	4 70,000,000	0 4 0,033,030	465,000	\$ 13,700,000	30,312,313		\$ 15,000,000	3 6,458,644		\$ 10,000,000	\$ 6,485,301	\$ -	\$ 88,700,000	\$ 34,729,953	\$ 85,000	\$ 123,514,953

The University of Kansas

					F1 2008	BUDGET	ALLUCATI	ONS AND	ACTUAL EXPENDITURES						
	2008	Allocation Bu	dget		Revised	2008 Allocatio	n Budget		ACTUAL QUARTERLY AND PRO	DJECT-TO-DA	TE EXPENDIT	JRES		Project Stat	us at 6/30/08
	1			} ·				_	CURRENT QUARTER NOT APPLICABLE COMME		FY 2008	TOTALS		Projected	To Date
Project/Building Name*	IMP	Ui	TOTAL			TAX		Date				TAX		Completion	% of Project
Utility Tunnel Improvements	\$ 6,000,000		TOTAL	IMP	UI	CREDITS	TOTAL	Approved		IMP	UI UI	CREDITS	TOTAL	Date	Completion
Wescoe Hall	1,961,000		\$ 6,000,000	\$ 6,000,000	4 111		\$ 7,326,000	6/30/08		\$ 964,120		n/a	\$ 964,120	12/2009	8.30%
Haworth Halt	640,000	1,350,000	3,311,000	1,961,000	1,300,306	n/a	3,261,306	6/25/09		566,144	\$ 881,479	n/a	1,447,623	08/2009	29,78%
		A 4 252 222	640,000	640,000		n/a	640,000	n/a		212,581		n/a	212,581	11/2009	5,50%
TOTALS	\$ 8,601,000	\$ 1,350,000	\$ 9,951,000	\$ 8,601,000	\$ 2,626,306	Į	\$11,227,306			\$ 1,742,845	\$ 881,479		\$ 2,624,324		7,36%

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	2009	Allocation B	idget		Revised	2009 Allocatio	n Budget		ACTUAL QUARTERLY AND PRO	JECT-TO-DAT	TE EXPENDITU	RES		Prolec	Status
		ļ	i .	l 1					CURRENT QUARTER NOT APPLICABLE		TOTAL PROJ	ECT-TO-DATE		Projected	To Date
Project/Building Name*	I IMP	111	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Date				TAX		Completion	% of Project
Utility Tunnel Improvements	\$ 1,200,000			\$ 2,769,000				Approved		IMP	UI	CREDITS	TOTAL	Date	Completion
Wescoe Hall	1,599,000		1,599,000	1,599,000			\$ 4,254,000	6/30/08		\$ 8,765,500	\$ 1,200,793	\$ 12,751	\$ 9,979,044	12/2009	85.94%
Haworth Hall	1,960,000		1,960,000				1,599,000	n/a		3,258,805	1,295,192	-	4,553,997	07/2009	93.70%
Malott Hall		\$ 1,391,000	2.366.000	960,000 406,000	200.000		960,000	n/a		441,759		-	441,759	01/2010	11.44%
TOTALS					262,039		668,039	n/a		259,189	-	-	259,189	11/2010	8.83%
TOTALS	\$ 5,734,000	\$ 1,391,000	\$ 7,125,000	\$ 5,734,000	\$ 1,747,039	\$ -	\$ 7,481,039			\$12,725,253	\$ 2,495,985	\$ 12,751	\$15,233,989		42,73%
The Company of the Co															
CAN THERE AND LAND AND SECURE SERVICE TO VICE	- 13-10 SAME PAGE	是有代数。中心的	是中央一个的基础的	できた。中心の情報	300年到3000年	2.有它称4种的例	TO BEAUTIFE OF	Fred Land	现的大型(2005年) 2008年前1900年的 2000年的	NAMES OF BUILDINGS	SENOTOWEK AVA	La data Asia Sila	abdistrates Asia	Security of test arms.	8.850 x 200 k 200 k 3

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name* IMP UI TOTAL IMP UI TAX CREDITS TOTAL Approved		2010	Allocation Bu	dget		Revised	2010 Allocatio	n Budget				ACTUAL	L QUARTE	RLY AND PRO	DJECT-TO-DAT	E EXPENDITU	RES		Proiec	t Status
Project/Building Name* IMP UI TOTAL IMP UI TOTAL IMP UI TAX CREDITS TOTAL Approved MRG VIII GREDITS TOTAL IMP UI CREDITS TOTAL TOTAL IMP UI CREDITS TOTAL					i !									电影工作		TOTAL PROJ	ECT-TO-DATE		Projected:	
Sendy Latiner implementations \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,600,000 \$ 1,000,000			UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Date Approved	IMP		S LC	REDITS	TOTAL	IMP	111		TOTAL	7.60 (6)	% of Project
Famouth Hall		\$ 1,600,000		\$ 1,600,000	\$ 1,600,000			\$ 1,600,000												
1,000,000 1,00									n/a											
Murphy Hall						1,000,000		1,000,000	n/a	109,14	5. 被国家政	eres see	MATRICE	109,145		- 1,1,0-1,10-2				
Spencer Art Museum 970,000 970,000 970,000			• 4 004 000						n/a	2,03	4 熟糖分析	1.683	ASSEMBLY:	2,034	261,223	-	-			8.89
ippincott Hall		632,500			365,829	950,000		1,315,829	n/a	246.5 5 4	2,550,50	まず 直線	在李明 年第166	-		-				0.00
Baley Half 709,000 42,000 751,000		895.000							n/a						•		-	·	30.9. N/A	0.00
TOTALS \$ 4.300 EOO \$ 2.075 DOO \$ 6.007 FOO									n/a	[m]3- osl ;					-			-		0.00
	TOTALS				\$ 2 027 700			\$ 5,877,790	n/a					•		-		-	N/A	0.00

13-17

The University of Kansas

					FY 2011	BUDGET	ALLOCATI	ONS AND	ACTUAL	. EXPENDI	TURES							
	2011	l Allocation Bu	dget		Revised	2011 Allocatio	n Budget			Á	CTUAL QUART	ERLY AND PR	OJECT-TO-DA	TE EXPENDITU	RES		Projec	t Status
				,						CURRE	IT QUARTER			TOTAL PROJ	ECT-TO-DATE		Projected	To Date
Project/Building Name*	IMP	l I				L		Date			TAX				TAX		Completion	% of Project
	IMP	UI	TOTAL	IMP	Ui	TAX CREDITS	TOTAL	Approved	IMP	UI	CREDITS	TOTAL	IMP	UI	CREDITS	TOTAL	Date	Completion
Utility Tunnel Improvements			\$ -				\$ -					\$ -	\$ 8,778,169	\$ 2,289,764	\$ 39,162	\$11,107,095		95.66%
Wescoe Hall			-				-		-			-	3,281,934	1,295,192	-	4,577,126		94.17%
Haworth Hall			-				-					-	550,904	-	-	550,904		14.26%
Malott Hall							-			· i			261,223	_	_	261,223		8.89%
Murphy Hall	\$ 1,804,500	\$ 459,000	2,263,500	\$ 2,221,171	\$ 873,000	*	3,094,171	n/a										0.00%
Spencer Art Museum			-		62,000		62,000				+	 	 	—				0.00%
Lippincott Hall			-	1,045,000	107,000		1,152,000		 		 	 	†	l				0.00%
Bailey Hall	908,000	166,000	1,074,000	509,000	908,000	-	1,417,000	n/a	 			† 	 	<u> </u>				0.00%
Strong Hall		742,000	742,000		-		.,,	n/a			 		† -		-			0.00%
Art and Design		204,000	204,000			-		n/a				-	†				-	0.00%
Lindley Hall	1,058,000		1,058,000	525,329			525,329	n/a	l	 		† 	 					0.00%
Watson Library	530,000	1,105,000			-			n/a	t	<u> </u>		1 :	·	-			· · · · · · · · · · · · · · · · · · ·	#DIV/0!
TOTALS	\$ 4,300,500	\$ 2,676,000	\$ 6,976,500	\$ 4,300,500	\$ 1,950,000	\$ -	\$ 6,250,500		\$ -	\$ -	\$ -	\$ -	\$12,872,230	\$ 3,584,956	\$ 39,162	\$16,496,348		46,27%

FY 2012 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	2012	Allocation Bu	idget	-	Revised	2012 Allocatio	n Budget				ACTUAL QUART	ERLY AND PR	OJECT-TO-DA	TE EXPENDITU	IRES		Projec	t Status
										CURF	ENT QUARTER			TOTAL PROJ	ECT-TO-DATE		Projected	To Date
Project/Building Name*						1		Date			TAX	1	1	1	TAX	I	Completion	% of Project
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Approved	IMP	UI	CREDITS	TOTAL	IMP	UI	CREDITS	TOTAL	Date	Completion
Utility Tunnel Improvements		L	\$ -				\$ -		T			. 2	\$ 8 778 169	\$ 2,289,764	\$ 39 162	\$11,107,095		95,669
Wescoe Hall			-		-		-			<u> </u>		'	3,281,934		7 00,102	4,577,126		94.179
Haworth Hall									 			 	550,904			550,904		14,269
Majott Hall				*****					h			 	261,223			261,223		8.899
Murphy Hall									···	-		1 :	201,223		<u>-</u>	· -		0.009
Spencer Art Museum				908,000			908,000		 	+			 -		<u>-</u>			
Lippincott Hall				300,000			300,000						 		<u> </u>	<u> </u>		0.009
Bailey Hall					69,000		69,000		ļ	-		 -	 	-				0.009
Strong Hall		\$ 1,271,000	1,271,000	1,063,000	1,677,000				<u> </u>				-	-				0.009
Art and Design	\$ 896,000	Ψ 1,271,000	896,000				2,740,000	n/a	 			<u> </u>	<u> </u>					0.009
Lindley Hall				896,000	204,000		1,100,000	n/a	L			<u> </u>			-			0.009
	1,022,000		1,022,000	-				n/a				-	-	<u> </u>		-		0.009
Watson Library							<u> </u>	ĺ				-	-	-	-	•		#DIV/0
Learned Hall	949,000	1,405,000		-	-		-	n/a					-	-	-			0.009
TOTALS	\$ 2,867,000	\$ 2,676,000	\$ 5,543,000	\$ 2,867,000	\$ 1,950,000	\$ -	\$ 4,817,000		s -	S	- S -	s -	\$12,872,230	\$ 3,584,956	\$ 39 162	\$16,496,348	 	46,279

ENE VEAR TOTALS TO DATE	1000 000 1040 mas and 1000 min					
FIVE-YEAR TOTALS TO DATE	\$25,803,000 \$10,769,000 \$36,572,000 \$25,430,290 \$10,223,345 \$	- \$35,653,635	>>>>>>>>>Not Relevant<<<<<<<	\$12,872,230 \$ 3,584,956 \$	39,162 \$16,496,348 N/A	46.27%

13-18

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

The University of Kansas Medical Center

	2008	Allocation Bu	dget		Revised	2008 Allocatio	n Budget		ACTUAL QUARTERLY AND PRO	JECT-TO-DAT	E EXPENDIT	IRES		Project Star	tus at 6/30/0
						TAX	1		CURRENT QUARTER NOT APPLICABLE 1871		FY 2008	TOTALS		Projected	To Date
Project/Building Name*	IMP	UI	TOTAL	IMP	UI :	CREDITS	TOTAL	Date Approved		[MP	LI.	TAX CREDITS	TOTAL	Completion Date	% of Proj
Campus Exterior Maintenance		\$ 100,000	\$ 100,000		\$ 100,000	n/a	\$ 100,000	n/a		11711	\$ 47,492	onebile.			
ampus Infrastructure Improvements		45,000	45,000	I	45,000	n/a	45,000	n/a			14,019	n/a	\$ 47,492 14,019	09/2008	47.
Vahl Hall East Basement AHU Replacement		80,000	80,000		80,000	n/a	80,000	n/a			73,752	IVA			31.
echanical Infrastructure - Wichita		24,500	24,500		24,500	n/a	24,500	n/a			13,132	IVA	73,752	05/2008	92.
mergency Repairs to Building 37 Vivarium			-		124,000	n/a	124,000	6/25/09				n/a	ļ	12/2008	0.
eplace Building 90 Electrical Switchgear						n/a	12.1,000	6/25/09				n/a			0.
ampus Roof Replacements			_			n/a		6/25/09				n/a	-		0.
ampus Electrical Infrastructure						n/a		6/25/09				n/a	-		0.
ampus Steam Infrastructure Replacements						n/a		CIDC (DO				n/a	•		0.
pplegate Energy Center and Utility Systems:	Caseri St. 14	900 A . 15-848	107501600000	CANADAL SINGE	Televis Marchael	Substitute in the contract and	tateaation kommuna	0723703 0756007000000000000				n/a			0.
Renovate & Upgrade Boiler	\$ 574,149		574,149	574,149	Con the San Charles	n/a	574,149			在沙丘门。		The agriculture			N 17.5
Replace Emergency Generator System	1,841,367	100,000	1,941,367	1,841,367		n/a	1,841,367	n/a 6/25/09		\$ 31,374		n/a	31,374	06/2012	3.
Replace & Renovate Chilled Water System	591,084	50,500	641,584	591,084	26,500	n/a	617.584	6/25/09		61,506	42,708	n/a	104,214	06/2011	3.
Renovate Electrical Distribution System	278,400	10,000	278,400	278,400	20,500	n/a	278,400			18,726		n/a	18,726	06/2012	0.
Replace & Renovate Water Pumping System				2,0,700		n/a	4/8,400	n/a		8,820		n/a	8,820	06/2012	0.
TOTALS	\$ 3,285,000	\$ 400,000	\$ 3.685.000	\$ 3,285,000	\$ 400,000	IVA	A 0 00 7 000	n/a				n/a		06/2010	0.
	, ., ., ., .,	÷ .50,000	+ 0,000,000	Ψ 0,200,000	\$ 700,000	l	\$ 3,685,000			\$ 120,426	\$ 177.971		\$ 298,397		2.

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

<u> </u>	2009 /	Allocation Bu	ıdget		Revised	2009 Allocatio	n Budget		ACTUAL QUARTERLY AND PRO	JECT-TO-DA	TE EXPENDITI	RES		Project Status		
	l								CURRENT QUARTER NOT APPLICABLE		TOTAL PROJ			Projected	To Date	
Project/Building Name*	IMP	Ui	TOTAL	IMP	ui	TAX CREDITS	TOTAL	Date Approved				TAX		Completion	% of Proj	
ampus Exterior Maintenance			\$.			IVOC OTTEDITO		7 Approved		IMP	UI	CREDITS	TOTAL	Date	Comple	
impus Infrastructure Improvements							<u> </u>			\$ -	\$ 91,391	\$ -	\$ 91,391	03/2009	91	
ahl Hall East Basement AHU Replacement										-	40,652		40,652	03/2009	90	
chanical Infrastructure - Wichita							-				73,752		73,752	05/2008	92.	
ergency Repairs to Building 37 Vivarium			<u>-</u>		226,000		-				11,829		11,829	12/2009	48.	
place Building 90 Electrical Switchgear					50,000		226,000	6/25/09			72,916		72,916		20.	
mpus Roof Replacements					50,000		50,000	6/25/09			-				0.	
npus Electrical Infrastructure	—— 						-				-		-		0.	
npus Steam Infrastructure Replacements						ļi	-				-		-		0.	
plegate Energy Center and Utility Systems:	150 65	*****	-			<u> </u>	-			-	-	-	-		0.	
Renovate & Upgrade Boiler		200	en e de la discolation	toring lunch	企业的工作的	en regeren er s	and the state of t	銀むりでは		\$1.74 July	No. 1					
Replace Emergency Generator System	\$ 513,655	400								116,816			116,816	06/2012	11.	
Replace & Renovate Chilled Water System		\$ 180,000	693,655	513,655			513,655	6/25/09		1,184,045	42,708	_	1,226,753	06/2011	47.0	
Renovate Electrical Distribution System	1,229,610	220,000	1,449,610	1,229,610	-		1,229,610	6/25/09		493,488	6,365	-	499,853	06/2012	11.9	
Replace & Renovate Water Pumping System	428,835		428,835	428,835			428,835	6/25/09		304.208	-	_	304,208	06/2010	18.	
	17,900		17,900	17,900			17,900	6/25/09		86,636	-	-	86,636	06/2010	30,6	
TOTALS	\$ 2,190,000	\$ 400,000	\$ 2,590,000	\$ 2,190,000	\$ 276,000	\$ -	\$ 2,466,000			\$ 2,185,193	\$ 339,613	\$.	\$ 2,524,806	55.2515	22.	

12-19

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

The University of Kansas Medical Center

	2010 Allocation Budget				Revised 2010 Allocation Budget					ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status		
Project/Building Name*		Т		T					I	CURRENT QUARTER			10 10 10 10 10 10 10 10 10 10 10 10 10 1		ECT-TO-DATE		Projected	To Date		
	IMP		UI	TOTAL	IMP	UI	TAX CREDITS		Date Approved			TAX CREDITS		IMP	LII.	TAX CREDITS	TOTAL	Completion	% of Project Completion	
Campus Exterior Maintenance		Т		\$ -				s -				y action of the		\$ -	\$ 91,391		\$ 91,391		91.399	
Campus Infrastructure Improvements		\top		-								Signification.	'		40,652		40,652		90.349	
Wahl Hall East Basement AHU Replacement				-					i			The state of the			73,752		73,752		92,199	
Mechanical Infrastructure - Wichita				•								CARLANTA T			11,829			Par Maria		
Emergency Repairs to Building 37 Vivarium				•			i i	-				1 15 20 11 11 11 11 11	220,933		293,849		293,849		83.969	
Replace Building 90 Electrical Switchgear								-				n germaner	10.634		10.634				21.279	
Campus Roof Replacements		T		-		276,000	†	276,000				& Ball State of the	10,004		10,004	<u>-</u>		经验投资	0.009	
Campus Electrical Infrastructure							<u> </u>	-				5 22255-4	l			-			0.009	
Campus Steam Infrastructure Replacements										was interest of the	A STATE OF THE STATE OF	i in the second		<u>-</u>				2008 the authoration	0.000	
Applegate Energy Center and Utility Systems:	KA ZENE GATE	7.5-4	建连接 學院	A. 18-18 18-18	5. (C)2/07-10-F13/5	APPLICATIONS	Control Noted to the	95. 12 hills mile.	ana tala med	SALES AND STREET	Carlottera and a	TO SECURE AND A SECURE AS A SE	n.a iminini atameni	Electrical and a decree	Note and the established	Sala a Bassasa a	to the Complete Property	AND STATE OF STATE	0.007	
Renovate & Upgrade Boiler		\neg		-			1	H pre-print on a service open,	G-1 1132, 02-03-07	Alegan terresalent	in Tack to be a view	1 11 11 11 11 11	(K-1) - 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	116,816		inskrivativský spale i s F	446.046	34 6/30/10/25		
2. Replace Emergency Generator System		- \$	175,000	175,000								l legalaciana	591,947	1,730,580	88,120	-		5/36/30/10/51	11.259 69.719	
3. Replace & Renovate Chilled Water System	\$ 606,87	5	225,000	831,875	464,525	-	— —	464,525		1.004,000	i with this proc	SERVICE.	1,009,967	1,495,102	14,718					
. Renovate Electrical Distribution System	770,75	0		770,750	770,750		1	770,750	 				443,183	744,669	2,722			6/30/10 6/30/1	36.069	
i. Replace & Renovate Water Pumping System	264,87	5		264.875	264,875			264,875				(251,995	336,056	2,722				46.089	
TOTALS	\$ 1,642,50		400,000			\$ 276,000	· -	\$ 1,776,150			\$ 290,629		\$ 2,528,659				\$ 5,053,465	6/30/10	119.75% 45.05%	

FY 2011 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	2011 Allocation Budget Revised 2011 Allocation Budget										Projec	t Status						
										CURREN	QUARTER			TOTAL PROJ	Projected	To Date		
Project/Building Name*	IMP UI	TOTAL	IMP			*****	Date			TAX				TAX		Completion	% of Proje	
Campus Exterior Maintenance	11411.	<u> </u>		IMP	UI	TAX CREDITS	TOTAL	Approved	· IMP	UI UI	CREDITS	TOTAL	IMP	UI	CREDITS	TOTAL	Date	Completic
Campus Infrastructure Improvements			3 -				\$ -				ļ	\$ -	\$ -	\$ 91,391	\$ -	\$ 91,391		91.3
Vahl Hall East Basement AHU Replacement	ļ									<u> </u>	l	•	-	40,652		40,652		90.3
Mechanical Infrastructure - Wichita	 						-						-	73,752	-	73,752		92.1
			<u> </u>				-					-	-	11,829	-	11,829		48.2
mergency Repairs to Building 37 Vivarium							-						-	293,849	•	293,849		83.9
Replace Building 90 Electrical Switchgear	li		-				-				1		_	10,634		10,634		21.2
Campus Roof Replacements			-				-				1			- 10,001		10,004	-	0,0
Campus Electrical Infrastructure					276,000		276,000				i							0.0
Campus Steam Infrastructure Replacements											1	<u>-</u>			<u> </u>	 -		
pplegate Energy Center and Utility Systems:	\$10.75.5%		than	···(1.20%) (7.15.20%)	MARKET E 18 CHARLES	ariana alah alah	fy carry a wast	Scharter in this top	12 may 1 m	Quality 522 (15 activ)	Control College Asset		The second scale			-	Construction of the second	0.0
. Renovate & Upgrade Boiler	\$ 50,322		50,322	50,322	Service - Appropriate	Service while to be	50,322			Avgraphic acassas his	diameter to the state of				201 - 125 0 - 1 25.0		n 100 mil 1967	
Replace Emergency Generator System	254,000		254,000	254,000			254,000			 			116,816	-	-	116,816		11.2
. Replace & Renovate Chilled Water System	1,194,178	\$ 400,000	1,594,178	1,194,178									1,730,580	88,120		1,818,700		69.7
. Renovate Electrical Distribution System	144,000	400,000	144,000				1,194,178			ļ		•	1,495,102	14,718		1,509,820		36,00
. Replace & Renovate Water Pumping System	144,000		144,000	144,000			144,000					-	744,669	2,722		747,391	L	46.08
	£ 1 542 500	£ 400.000	0.0040.500				-					•	336,056	2,575	-	338,631		119.79
IOTALS	\$ 1,642,500	¥ 400,000	\$ 2,042,500	\$ 1,642,500	\$ 276,000	\$ -	\$ 1,918,500		- \$	\$ -	S -	S -	\$ 4,423,223	\$ 630,242	\$ -	\$ 5,053,465		45,05

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

02-81

The University of Kansas Medical Center

					FY 2012	BUDGET A	ALLOCATI	ONS AND	ACTUAL	EXPENDIT	TURES							
	2012	Allocation Bu	ıdget		Revised	2012 Allocatio	n Budget			AC	TUAL QUARTE	RLY AND PRO	DJECT-TO-DAT	E EXPENDITU	RES		Projec	t Status
										CURREN	T QUARTER		1	TOTAL PROJ	ECT-TO-DATE		Projected	To Date
	l							Date		T T	TAX	T T			TAX		Completion	% of Project
Project/Building Name*	IMP	UI	TOTAL	IMP	וט	TAX CREDITS	TOTAL	Approved	IMP	Ui	CREDITS	TOTAL.	(MP	ul	CREDITS	TOTAL	Date	Completion
Campus Exterior Maintenance			\$ -			1	\$ -				1	\$.	\$ -	\$ 91,391	\$ -	\$ 91,391		91.39%
Campus Infrastructure Improvements			-							1		-		40,652		40,652		90.34%
Wahi Hall East Basement AHU Replacement							-				1	-	-	73,752	-	73,752		92.19%
Mechanical Infrastructure - Wichita							•				1	-	-	11,829	-	11,829		48,28%
Emergency Repairs to Building 37 Vivarium					-					<u> </u>	1	-	-	293,849		293,849		83,96%
Replace Building 90 Electrical Switchgear							-						-	10,634	-	10,634	"	21,27%
Campus Roof Replacements							-			T	·i		-					0.00%
Campus Electrical Infrastructure			-				· ·											0.00%
Campus Steam Infrastructure Replacements			-		276,000	1	276,000				 				-			0.00%
Applègate Energy Center and Utility Systems:	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	學的數學的數學	entraction of	war o same a	TALL PROPERTY.	Machine at 1840		ATTACKS OF THE	- 251 1230 1232	Michigan Hor	neokineu biski	urrini di di	AND REAL PROPERTY.		対象をはなる。	Pananana	Carakan (1961	459 SATE
Renovate & Upgrade Boiler	\$ 414,000	1	414,000	414,000		1	414,000			T	1		116,816		-	116,816		11,25%
2. Replace Emergency Generator System												-	1,730,580	88,120		1,818,700		69,71%
3. Replace & Renovate Chilled Water System	681,000	\$ 400,000	1.081.000	681,000		1	681,000			1	· · · · · · · · · · · · · · · · · · ·		1,495,102	14,718		1,509,820		36.06%
. Renovate Electrical Distribution System	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·						 	1	 	744,669	2,722		747,391		46,08%
i. Replace & Renovate Water Pumping System		ĺ	1 .			1	-			 	†	 	336,056	2,575		338,631		119,75%
TOTALS	\$ 1,095,000	\$ 400,000	\$ 1,495,000	\$ 1.095.000	\$ 276,000	s -	\$ 1,371,000		s -	s -	\$ -		\$ 4,423,223		\$.	\$ 5,053,465		45.05%

FIVE-YEAR TOTALS TO DATE	\$ 9,855,000 \$ 2,000,000 \$11,855,000 \$ 9,712,650 \$ 1,504,000 \$	- \$11,216,650	>>>>>>>>Not Relevant<<<<<<<	\$ 4,423,223 \$ 630,242 \$	- \$ 5,053,465 N/A 45.05%

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

Kansas State University
FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

1915年14年18年17日2日11日

·															
	200	8 Allocation B	ıdget		Revised	d 2008 Allocatio	n Budget		ACTUAL QUARTERLY AND PRO	JECT-TO-DA	TE EXPENDITU	IRES		Project Stat	tus at 6/30/08
	1	Ī	1						CURRENT QUARTER NOT APPLICABLE ***		FY 2008	TOTALS		Projected	To Date
Project/Building Name*	IMP	Ui	TOTAL	IMP	111	CREDITS	TOTAL	Date				TAX		Completion	% of Project
Utility infrastructure & power plant improvements	\$ 2,970,000		\$ 2,970,000	\$ 2,970,000	01	n/a		Approved		IMP	UI	CREDITS	TOTAL	Date	Completion
Renovate academic & academic support spaces	1	 	4 2,570,000	\$ 2,570,000			\$ 2,970,000	n/a		\$ 228,681		n/a	\$ 228,681	12/2012	1.30%
in old Memorial Stadium	600,000	\$ 1,439,500	2.039.500	600,000	1,439,500	n/a	2,039,500	-/-		l		1			
Leasure Hall	216,000	4 1,100,000	216,000	216,000	1,439,500	n/a	2,039,500	n/a n/a		63,762	\$ 551	n/a	64,313	11/2010	1.10%
Willard Hall	5,100,000		5,100,000	5,100,000		n/a	5.100.000	n/a n/a		32,031		n/a	32,031	12/2010	0.96%
Seaton Court	180,000		180,000	180,000		n/a	180,000	n/a		302,829		n/a	302,829	12/2012	4.58%
Roofs and Other Projects		1,760,500	1,760,500	100,000	1,760,500		1,760,500	n/a		63,033		n/a	63,033	12/2009	3.15%
TOTALS	\$ 9,066,000	\$ 3,200,000		\$ 9,066,000	\$ 3,200,000	194	\$12,266,000	iva			782,513	n/a	782,513	07/2008	44.45%
			**-,,	7 0,000,000	<u> </u>		4 12,200,000	l		\$ 690,336	\$ 783,064	l	\$ 1,473,400		3.96%
		Research to a		SE IT HE SE AND AND AND AND AND AND AND AND AND AND					ACTUAL EXPENDITURES	an para-manaka (1948)	edigali, a 6	no galetos	13-54 \$8 to \$ ₁	3 - 10m/pb 12	CANAL SECTION
	2009	9 Allocation Bu	dget		Revised	2009 Allocatio	n Budget		ACTUAL QUARTERLY AND PRO	JECT-TO-DA	E EXPENDITE	DES		Drolon	t Status
						1			CURRENT QUARTER NOT APPLICABLE	1	TOTAL PROJ			Projected	To Date
Project/Building Name*	IMP	Uı	TOTAL	iMP	UI	TAX CREDITS	TOTAL	Date Approved		IMP	LIII	TAX CREDITS		Completion	% of Project
Utility infrastructure & power plant improvements	\$ 1,610,000		\$ 1,610,000	\$ 1,610,000			\$ 1,610,000	n/a			91		TOTAL	Date	Completion
Renovate academic & academic support spaces in old Memorial Stadium	2.000.000	\$ 3,000,000	5,000,000	2,000,000	1.800.000	ļ				\$ 3,988,133	\$ 10,249	\$ -	\$ 3,998,382	12/2012	22,66%
Leasure Hall	614,000	5,500,000	614,000	614,000	1,000,000		3,800,000	n/a		118,339	551	-	118,890	11/2010	2.04%
Willard Hall	1 1,1,500	t —	314,000	014,000		 	614,000	n/a		277,978	l	-	277,978	12/2010	8.30%
Seaton Court	1.820,000		1,820,000	1,820,000		 	4 000 000	n/a		2,510,349	•	-	2,510,349	12/2012	37.95%
	-,-20,000		.,020,000	1,020,000		 	1,820,000	n/a		621,259	-		621,259	12/2009	31.06%
Roofs and Other Projects															
Roofs and Other Projects TOTALS	\$ 6,044,000	\$ 3,000,000	\$ 9,044,000	\$ 6.044.000	\$ 1 900 000	-	\$ 7,844,000	n/a		\$ 7,516,058	1,334,327 \$ 1,345,127		1,334,327 \$ 8,861,185	12/2009	75.79%

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	2010	Allocation Bu	dget		Revised	2010 Allocatio	n Budget				TUAL QUARTE			E EXPENDITU	RES		Project	t Status
i											T QUARTER 🙉			TOTAL PROJI	CT-TO-DATE		Projected 1	To Date
Project/Building Name*	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL.	Date Approved	IMP		TAX::::	TOTAL	IMP	UI .	TAX CREDITS	TOTAL	Contract Contracts	% of Proje
Itility infrastructure & power plant improvements	\$ 2,500,000		\$ 2,500,000	\$ 2,500,000			\$ 2,500,000				No. of the second						12/2012	Completic
Renovate academic & academic support spaces							1		\$150 June 2019.	the solution	Red State State	¥ 1,111,000	4 5,370,025	9 132,020	· -	\$ 0,111,251	12/2012	34.6
n old Memorial Stadium		1,340,000	1,340,000				_ !		3,500	Harry Co.	阿斯 斯	3,500	121,839	551		122,390	11/2010	
easure Hall	2,033,000	737,000	2,770,000	1,640,140	877,000		2,517,140				高速度, 电极电		313,823	331		313.823		2.1
Willard Hall		923,000	923,000		923,000		923,000				影響區 医含药剂	738,322	3,248,671					9.38
Seaton Court			•				-				7. H. Sept.	15,104	636,363		 -	3,248,671 636,363	12/2012	49.11 31.82
Roofr r Projects			-						11/11/05 2/12			1,412	555,555	1,335,739			12/2009	
TOTALS	\$ 4,533,000	\$ 3,000,000	\$ 7,533,000	\$ 4,140,140	\$ 1,800,000	\$ -	\$ 5,940,140		\$ 2,783,263				\$10,299,321		-	\$11,768,237		75,87 31,63

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

13-2h

Kansas State University

				-	FY 2011	BUDGET	ALLOCATI	ONS AND	ACTUAL	EXPENDIT	URES					· · · ·		
	2011	Allocation Bu	ıdget		Revised	2011 Allocatio	n Budget			AC	TUAL QUARTE	RLY AND PR	OJECT-TO-DAT	TE EXPENDIT	IRES		Projec	t Status
										CURREN	T QUARTER			TOTAL PROJ	ECT-TO-DATE	:	Projected	To Date
Project/Building Name*	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Date Approved	IMP	UI	CREDITS	TOTAL	IMP	บเ	TAX CREDITS	TOTAL	Completion Date	% of Project Completion
Utility infrastructure & power plant improvements	\$ 4,423,000	\$ 1,379,500	\$ 5,802,500	\$ 4,423,000	\$ 1,800,000		\$ 6,223,000				1	\$ -	\$ 5,978,625			\$ 6,111,251		34.64%
Renovate academic & academic support spaces in old Memorial Stadium	<u></u>	1,620,500	1,620,500															
Leasure Hall										 	·		121,839 313,823	551		122,390 313,823		2.10% 9.38%
Willard Hall Seaton Court	110,000		110,000	110,000			110,000					-	3,248,671			3,248,671		49,11%
Roofs and Other Projects			-				-			-	ļ		636,363	-		636,363		31.82%
TOTALS	\$ 4,533,000	\$ 3,000,000	\$ 7,533,000	\$ 4.533,000	\$ 1,800,000	\$.	\$ 6,333,000	 		+-	 	· ·	-	1,335,739		1,335,739		75.87%
1 - 20 - g - vg - 30 - po - 5				,	+ .,=00,000		+ 0,000,000	i	<u> </u>	-	19 -		\$10,299,321	3 1,468,916	2 -	\$11,768,237	j	31,63%

FY 2012 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	2012	Allocation Bu	dget		Revised	2012 Allocatio	n Budget			AC	TUAL QUARTI	ERLY AND PRO	JECT-TO-DAT	E EXPENDITU	IRES		Projec	t Status
				l						CURREN	T QUARTER			TOTAL PROJ	ECT-TO-DATE		Projected	To Date
Project/Building Name*	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Date Approved	IMP	UI	CREDITS	TOTAL	IMP	111	TAX CREDITS	TOTAL	Completion Date	% of Project Completion
Utility infrastructure & power plant improvements Renovate academic & academic support spaces	\$ 2,875,000	\$ 2,665,500	\$ 5,540,500	\$ 2,875,000	\$ 1,465,500		\$ 4,340,500					\$ -	\$ 5,978,625	\$ 132,626		\$ 6,111,251	Date	34.64%
in old Memorial Stadium							_			1			. 404 000	-				
Leasure Hall Willard Hall	447.000								•		 	 	121,839 313,823	551		122,390 313,823		2.10% 9.38%
Seaton Court	147,000	334,500	481,500	147,000	334,500		481,500					<u> </u>	3,248,671			3,248,671		49.11%
Roofs and Other Projects											 	 	636,363	1.335.739	ļ <u>-</u> -	636,363 1,335,739		31.82%
TOTALS	\$ 3,022,000	\$ 3,000,000	\$ 6,022,000	\$ 3,022,000	\$ 1,800,000	\$ -	\$ 4,822,000		\$ -	\$ -	\$ -	\$ -	\$10,299,321		\$	\$11,768,237	ļ	75.87% 31,63%

FIVE-YEAR TOTALS TO DATE	\$27,198,000 \$15,200,000 \$42,398,000 \$26,805,140 \$10,400,000 \$	140000000000000000000000000000000000000			
	142,133,000 4:10,200,000 342,338,000 326,608,140 \$10,400,000 \$	- \$37,205,140	>>>>>>>>>Not Relevant<<<<<<<<	\$10,299,321 \$ 1,468,916 \$	\$11.768.237 N/A 24.629/\$

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

Wichita State University

and the state of the	A Children of the			W	The state of the s			
31. "Time Park	1.30		1 152515		SEASON LAPA	 After 333 (34) N. 122 (32) 	反射線 医磷酸化医磷酸二甲烷	11.
EN/ 000	O DUDOET	411004				_	**** * * * * * * * * * * * * * * * * *	
F Y 200	8 BUDGEL	ALLUCAI	IONS A	ND ACTUAL	EXPENDITURE	S		

	200	Allocation Bu	dget		Revised	2008 Allocation	n Budget		ACTUAL QUARTERLY AND PRO	JECT-TO-DAT	E EXPENDITU	RES		Project Stat	tus at 6/30/0
	1								CURRENT QUARTER NOT APPLICABLE ************************************	-	FY 2008	TOTALS		Projected	To Date
Project/Building Name*	l				l	TAX		Date				TAX		Completion	% of Proje
	IMP	ui	TOTAL	IMP	u	CREDITS	TOTAL	Approved		IMP	l ui	CREDITS	TOTAL	Date	Completi
uerksen Fine Arts Center	\$ 24,000	\$ 1,307,383	\$ 1,331,383	\$ 374,000	\$ 1,244,952	n/a	\$ 1,618,952	9/30/08		\$.	\$ 45.124	n/a	\$ 45,124	09/2008	0.5
ngineering Building	101,000		101,000	145,000		n/a	145,000	3/30/08		* 	4 10,124	n/a	4 70,127	10/2008	0.0
Frace Wilkie Hall	70,000		70,000	170,000		n/a	170,000	3/30/08	-			n/a		10/2008	0.0
isual Communications Building	120,000		120,000	54,702		n/a	54,702	n/a	:	760		n/a	760	06/2008	
Vallace Hall	220,000		220,000	148,120		n/a	148,120	n/a		5,394					1.3
hiberg Hall	300,000		300,000	163,954		n/a	163,954	n/a				n/a	5,394	06/2008	3.6
cKnight Art Center	450,000		450,000	214,060		n/a	214.060	3/30/08		<u> </u>	-	n/a	-	09/2008	0.0
entral Energy Plant	300,000		300,000	235,243		n/a	235,243	n/a			-	n/a	-	06/2008	0.0
indquist Hall	252,000		252,000	190,347		n/a				9,638		n/a	9,638	06/2008	4.10
ardine Hall	36,000		36,000	59,438			190,347	n/a		-	-	n/a ⋅	-	06/2008	0.0
frastructure	680,000		680,000	1,134,660		n/a	59,438	3/30/08			-	n/a	-	06/2008	0.0
leskett Center	300,000					n/a	1,134,660	n/a		32,100	-	n/a	32,100	09/2008	2.83
lational Institute for Aviation Research	240,000		300,000	116,696		n/a	116,696	9/30/08		27,383		n/a	27,383	06/2008	23.4
TOTALS			240,000	86,780		n/a	86,780	3/30/08		70,902		n/a	70,902	06/2008	81.7
IUIALS	\$ 3,093,000	\$ 1,307,383	\$ 4,400,383	\$ 3,093,000	\$ 1,244,952		\$ 4,337,952			\$ 146,177	\$ 45,124		\$ 191,301		1.35

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	200	Allocation Bu	idget		Revised	2009 Allocation	n Budget		ACTUAL QUARTERLY AND PRO	JECT-TO-DAT	E EXPENDITU	RES		Projec	t Status
									MATTER CURRENT QUARTER NOT APPLICABLE		TOTAL PROJ	ECT-TO-DATE		Projected	To Date
Project/Building Name*	IMP	1.01	TOTAL	IMP	1.0	*** ODE 0170	TOTAL	Date				TAX		Completion	% of Proje
uerksen Fine Arts Center		\$ 1,307,383			5	TAX CREDITS		Approved		IMP	UI	CREDITS	TOTAL	Date	Completion
ngineering Building	113,000	\$ 1,307,363	113,000		\$ 886,999		\$ 2,701,999	n/a		\$ 968,976	\$ 173,282	\$ -	\$ 1,142,258	03/2012	14.2
race Wilkie Hall	174,000		174,000	113,000 174,000		45,000	158,000	n/a		101,150	•	-	101,150	06/2010	12.6
sual Communications Building	174,000			174,000			174,000	n/a		92,675		-	92,675	06/2011	3.1
allace Half								n/a		54,702	-		54,702	12/2008	100,0
Iberg Hall								n/a		147,520	-		147,520	01/2009	99,5
cKnight Art Center							-	n/a n/a		167,954			167,954	07/2009	102.4
entral Energy Plant						···		n/a		214,060	<u> </u>		214,060	02/2009	100.0
ndquist Hall			_					n/a		235,258			235,258	02/2009	100.0
rdine Hall			-				 :	n/a		190,347		-	190,347	04/2009	100.0
rastructure			•.					n/a		59,438	-		59,438	01/2009	100,0
eskett Center						i		n/a		746,698 116,696	-	-	746,698	07/2009	65.8
tional Institute for Aviation Research			-			i. —		n/a		86,780			116,696 86,780	01/2009	100,0
TOTALS	\$ 2,062,000	\$ 1,307,383	\$ 3,369,383	\$ 2,062,000	\$ 886,999	\$ 85,000	\$ 3,033,999			\$ 3,182,254	\$ 173,282		\$ 3,355,536	01/2009	100.0

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

Wichita State University

									ACTUAL EXPENDIT					·		14.55	
	2010	Allocation Bu	udget		Revised	2010 Allocatio	n Budget		AC	TUAL QUARTE	RLY AND PRO	JECT-TO-DAT	E EXPENDITU	RES		Projec	t Status
	1				ŀ			_	AND SELECTION CURRENT		S. EMEGRAS		TOTAL PROJ	ECT-TO-DATE		Projected	To Date
Project/Building Name*	IMP	UI	TOTAL	IMP	u	TAX CREDITS	TOTAL	Date Approved	IMP VUI	TAX	TOTAL	IMP	uı	TAX CREDITS		Completion Date	% of Project
Duerksen Fine Arts Center	\$ 648,500	\$ 1,172,000	\$ 1,820,500	\$ 914,470	\$ 910,948		\$ 1,825,418	n/a	\$ 50,647	PRINTED TO SECTION					TOTAL		Completion
Henrion Hall	210,000		210,000	-			1,020,710		Madestrian Charles area	2012/03/2012/2012/2012/2012/2012/2012/20	→ 50,647	\$ 1,019,623	\$ 173,282	\$ -	\$ 1,192,905	\$1º03/2012₩	14,85%
Engineering Building				498,000			498,000	104	9,855	the state of the s					<u> </u>	NA 14	0.00%
Grace Wilkie Hall							430,000		Constitution	THE REAL PROPERTY.	9,855	111,005		-		被 06/2010新	13,86%
Wilner Auditorium	498,000		498,000				<u> </u>	n/a	TANGERSON MENTALS	3550 HANNES		92,675	-		92,675	12/2014	3,16%
Visual Communications Building						 	-	IVA	DN的金融度 50cg0cdc	、対形は光本大学がなっ		-	•	-		ASSE N/Ax	0.00%
Hubbard Hall	· ·	60,000	60,000			 -			一种基础的数据	" 中国的国际 " " " " " " " " " " " " " " " " " " "		54,702	-	_	54,702	¥ 12/2008#:	100,00%
Wallace Hall		- 55,555	00,000					n/a	·····································	經過過過過		-		•	-	新港 NA機能	0.00%
Ahlberg Hall					ļ		•		公司中心理解 2000年1月20日	學能是由四個性的	-	147,520	-	•	147.520	27.07/2009集	99.59%
McKnight Art Center			 	· · · · · · · · · · · · · · · · · · ·					TATES OF STREET		-	167,954	-	-	167.954	£ 06/20095€	102,44%
Geology Building	190,000		190,000				-		元加州的市场 网络西班牙斯		•	214,060	-	-		\$2'05/2009&	100,00%
Central Energy Plant	130,000		190,000		<u> </u>		-	n/a	LEGERAL CHARLES	数法据处证的数	-	-	-			ESTEN/ASSES	0.00%
Indquist Hall									PERSONAL PRESIDENCE	高地北流层等	-	235,258				04/2009	100,01%
Jardine Hall				ļ	L				建筑地址建筑设建筑 连锁的的西边地部	(単独などうながれ)		190,347				04/2009	100,01%
nfrastructure			<u>:</u> _			L			是是自己的	高超 分钟类较高	-	59,438	_			8¥ 01/2009 it.	100,00%
leskett Center									257,572	· 斯里里斯斯斯斯斯斯	257,572	1.004,270				% 10/2009 · · ·	88,51%
Vational Institute for Aviation Research	+		<u> </u>				-		E-CALCERS MIGHERORS	Salas-assas		116,696			116,696	T. 04/2009	100,00%
TOTALS	\$ 1.546.500	£ 4 000 000							强烈公司共和 器柱属共享公司	STATE OF THE STATE		86,780				3, 04/2009	100,00%
TOTALS	\$ 1,546,500	1,232,000	\$ 2,778,500	\$ 1,412,470	\$ 910,948	\$ -	\$ 2,323,418		\$ 318,074 \$ -	S -	\$ 318,074	\$ 3,500,328	\$ 173,282	2	\$ 3,673,610		25.93%

FY 2011 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	201	Allocation Bu	udget		Revised	2011 Allocatio	n Budget			AC	TUAL QUARTE	RLY AND PRO	JECT-TO-DAT	E EXPENDITION	RES	······	Drolos	t Status
	1		f								TQUARTER		I	TOTAL PROJ			Projected	To Date
Project/Building Name*	IMP	u	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Date Approved	IMP	1,,,	TAX CREDITS				TAX		Completion	% of Project
Duerksen Fine Arts Center	\$ 658,500	\$ 607,000	\$ 1,265,500	\$ 952,500	\$ 935,544		\$ 1,888,044	n/a	HAIL	J.	CKEDIIS	TOTAL.	iMP	Uł Uł	CREDITS	TOTAL	Date	Completion
Henrion Hall				7 552,555	4 303,344	 	4 1,050,044					\$ -	\$ 1,019,623	\$ 173,282	\$ -	\$ 1,192,905		14.85%
Engineering Building			· .							<u> </u>			<u> </u>					0.00%
Grace Wilkie Hall	90,000		90,000	594,000		 	504.000				<u> </u>		111,005		_	111,005		13,86%
Fiske Hall	294,000		294,000	334,000			594,000	n/a		<u> </u>		_ •	92,675		•	92,675		3,16%
Wilner Auditorium			204,000					n/a				-	-		-	-		0,00%
Clinton Hall	504,000		504.000				•		L			-	-		-	-		0,00%
Visual Communications Building	307,000			<u> </u>			-	n/a					-		-			0.00%
Hubbard Hall		562,000	500,000									-	54,702	-		54,702		100,00%
Wallace Hall		100,000	562,000				•	n/a	i			-		-				0.00%
Ahlberg Hall		100,000	100,000					n/a					147,520			147,520		99,59%
McKnight Art Center													167,954			167,954		102,44%
Geology Building			-								T		214.060			214,060		
Central Energy Plant	 -												214,000		-	214,080		100,00%
indquist Hall											1		235,258		<u>-</u> -	235,258		0.00%
Jardine Hall			-				•				 		190,347					100.01%
Author Hall											 		59,438			190,347		100.00%
'le			-										1,004,270		<u>-</u>	59,438		100.00%
ter											 		116,696			1,004,270		88,51%
situte for Aviation Research							-								<u>-</u>	116,696		100.00%
TOTALS	\$ 1,546,500	\$ 1,269,000	\$ 2,815,500	\$ 1,546,500	\$ 935,544	s	\$ 2,482,044		•		-		86,780		· · · · ·	86,780		100.00%
					7 230,044		# 2,70Z,044		•		1.5	\$ -	\$ 3,500,328	\$ 173,282	\$ -	\$ 3,673,610		23.40%

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

Wichita State University

					FY 2012	BUDGET	ALLOCATI	ONS AND	ACTUAL	EXPENDI	TURES							
	2012	Allocation Bu	ıdget		Revised	2012 Allocatio	n Budget		r	A	CTUAL QUARTE	RLY AND PRO	JECT-TO-DAT	E EXPENDITU	RES		Projec	t Status
							T				IT QUARTER		T	TOTAL PROJ			Projected	To Date
D. J. 400 H.H. A.			ľ	l i	ł	ļ		Date		T	TAX				TAX	ř	Completion	% of Proje
Project/Building Name*	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Approved	IMP	UI	CREDITS	TOTAL,	IMP	l ui	CREDITS	TOTAL.	Date	Completio
Duerksen Fine Arts Center Tenrion Hall			\$ -				\$ -	n/a				\$	\$ 1,019,623	\$ 173,282	s -	\$ 1,192,905		14.85
	\$ 30,000	\$ 53,000	83,000	\$ -	\$ -			n/a				-		-	-	,		0.00
ingineering Building Grace Wilkie Hali								n√a					111,005	-	_	111,005		13.86
iske Hali			<u> </u>	1,031,000	960,801		1,991,801	n/a					92,675	-	-	92,675		3,16
Vilner Auditorium		42,000	42,000					n/a				-	-	_	-			0.00
Clinton Hall							-	n/a				-	-	-	-			0.00
		240,000	240,000					n/a			T		-					0.00
/isual Communications Building Iubbard Hall	36,000	36,000	72,000	-	-		-	n/a				-	54,702			54,702		100.00
Vallace Hall			•					n/a					-	-				0.00
	342,000		342,000	·				n/a				•	147,520		-	147.520		99,59
Ahlberg Hall AcKnight Art Center	48,000		48,000	-			-	n/a				-	167,954	_	-	167,954		102.44
	24,000	30,000	54,000		-		-	n/a			1	-	214,060			214,060		100,00
Seology Building	228,000	30,000	258,000				-	n/a				-		_			<u> </u>	0.00
blah Library	161,000		161,000	-	-		-	n/a					_			-	<u> </u>	0.00
Jabara Hail	42,000		42,000	-			-	n/a	1	1		-						0,00
Central Energy Plant	84,000	24,000	108,000		-			n/a					235,258			235,258	-	100.01
Lindquist Hall		42,000	42,000	, , ,	-			n/a					190,347			190,347		100,00
lardine Hall		24,000	24,000		-		-	n/a		1			59,438			59,438	 	100.00
Elliott Hall		114,000	114,000		-			n/a			+	 	05,450			33,436		0.00
nfrastructure						i	-	n/a		1		-	1,004,270			1,004,270		88,51
Brennan Hali 1		210,000	210,000					n/a		 	+		1,004,270			1,004,270		
Blake Hall		120,000	120,000					n/a		 								0,00
leskett Center				-			-	n/a		 			116,696			440,000		0.00
letropolitan Complex		342,000	342,000					n/a	-	1		 	110,096			116,696	ļ	100,00
olice Building	36,000		36,000	-			— <u> </u>	n/a		 	+			<u> </u>				0.00
lational Institute for Aviation Research			•					n/a		 	 	 	86,780			00.700		0.00
TOTALS	\$ 1,031,000	\$ 1,307,000	\$ 2,338,000	\$ 1,031,000	\$ 960,801	\$ -	\$ 1,991,801		2 -	\$ -	 	-		\$ 173,282		\$ 3,673,610		100,00

FIVE-YEAR TOTALS TO DATE \$ 9,279,000 \$ 6,422,766 \$15,701,766 \$ 9,144,970 \$ 4,939,244 \$ 85,000 \$14,169,214 >>>>>>>Not Relevant<<<< \$ 3,500,328 \$ 173,282 \$ - \$ 3,673,610 N/A 23.40%

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

Emporia State University

•	200	Q Allandi.				BUDGET											
	200	8 Allocation E	Budget		Revise	ed 2008 Allocati	on Budget			ACTUAL QUART	ERI Y AND PR	O.IECT-TO-DA	TE EVDENDIT	UDEC			
	ı	ı			ı				CURRENT QUAR	RTER NOT APPL	ICABLE	T		TOTALS		Project Sta	
Project/Building Name*	IMP	l u	TOTAL	IMP		TAX	1	Date					1 2000	TAX		Projected Completion	To Da
vsical Education Building Roof Replacement	\$ 351,000	\$ 486,000			UI	CREDITS	TOTAL	Approved				IMP	l ui	CREDITS	70741		% of Pr
ite Library HVAC Repairs / Replacement	230,000	400,000	230,000		\$ 459,700	12.4	\$ 810,700					\$ 348,485			TOTAL	Date	Compl
ite Library Electrical Repairs / Replacement	410,000	 -	410,000			n/a	230,000					63,052			\$ 739,104	08/2008	9
ly Tunnels Repairs / Replacement	339,000		339,000			n/a	410,000					32,250		n/a n/a	63,052	08/2008	
sevelt Hall Foundation Stabilization / Renairs	272,000		272,000		<u> </u>	n/a	339,000					162,214			32,250	08/2008	
sevelt Hall HVAC Repairs / Replacement	175,000		175,000		-	n/a	272,000					65.156		n/a n/a	162,214	09/2008	
sevelt Hall Plumbing Repairs / Replacement	35,000		35,000			n/a	175,000					137,425		n/a n/a	65,156	10/2008	
TOTALS	\$ 1,812,000	\$ 486,000		,		n/a	35,000					13,600		n/a n/a	137,425		1
				1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1			\$ 2,271,700					\$ 022.102	6 200 040		13,600	10/2008	
The reference the control of the con	34-11 - 2-5-31 3 54	1.85 1.092 sich 2	of									Ψ 022,102	380,019	<u> </u>	\$ 1,212,801	Ţ	
36,000,000	1. 1 4 4 TO SERVE	1,000,000,000	60年,秦卫智生676	阿姆斯斯斯 18 198	Corporation and the second	至4000年,但然后的是1	經過程的	ti Dijeriya har	The state of the second	PURSENCE PROCESSOR	richten seiteren.	17	6. 5. 5. 5. 5. 5. c				
					FY 2009	BUDGET A	LLOCAT	ONS AND	ACTUAL EXPEND	ITUDEO	erresidantes (Securetas Cata	Market Charles	. The entire and a	25.4.3°	\$18000 150 EC	원리 왕이 나는 이 그	J. 6. 24.
								ONS AIL	ACTUAL EXPEND	HUKES							
	2009	Allocation B	udget		Revised	2009 Allocatio	n Budget			A-7111							
						T	I		G GARGEST CHEDENIA OUT	CTUAL QUARTI	ERLY AND PR	OJECT-TO-DA				Projec	t Status
Post of Paris		•	ł	ı	•			Date	CURRENT QUAR	TER NOT APPLI	CABLE		TOTAL PROJ	ECT-TO-DAT	ξ	Projected	Tol
Project/Building Name*	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Approved						TAX		Completion	% of F
						TAX CREDITS	IOIAL	Approved				IMP	l ui	CREDITS	TOTAL	Date	Comp
vsical Education Building Roof Replacement			ls -	1	1	1	۱.	j							- IOIAL	- 546	COMP
ile Library HVAC Repairs / Replacement	\$ 1,208,000	\$ 300,000	1,508,000	1,208,000	209,000		1,417,000					\$ 351,000	\$ 486,000	s -	\$ 837,000	10/2008	۰. ا
ite Library Electrical Repairs / Replacement		186,000		1,200,000	186,000							1,385,680	65,285	-	1,450,965	10/2008	10
ity Tunnels Repairs / Replacement			- 122,000		100,000	 	186,000					136,258		— -	136,258	10/2009	1
osevelt Hall Foundation Stabilization / Repairs			-	 								330,507			330,507	06/2012	3
osevelt Hall HVAC Repairs / Replacement			· ·			 						175,017	-		175,017	06/2010	2
osevelt Hall Plumbing Repairs / Replacement				 								149,137	-		149,137	06/2010	3
TOTALS	\$ 1,208,000	\$ 486,000	\$ 1,694,000	\$ 1,208,000	\$ 305,000							13,600			13,600	06/2010	
							\$ 1,603,000					£ 2 E44 400	£ 554.005				
支持工程的企业。1990年1月15日中的10日,中国10日本第4日日,10	20 - 785 ATO	gray and and	1. 1. 1. 1. 1. 1. 1.	20 5 5 5 5 7 Sec. 2 5 20 7	9000 30191 4							, , , , , , , ,	001,200	<u> </u>	3,032,404		4
k di Jahren († 1815) ja propinski kradinski kradinski kradinski kradinski kradinski kradinski kradinski kradin Kradinski			12.0	e programme alternation	Maria San da Mari	entitle in the state of the	Rain Frank and a	1 1 1 1 1 1 1 1	CARONICAL PROPERTY OF	CONTRACTOR OF THE PARTY OF THE	米市(-4000年2007	ANSTOLY ALLOCAL TO	c	10 1 A 10 14 14 16 16	See miles our liver		
					FY 2010	BUDGET A	LLOCATI	ONS AND	ACTUAL EXPEND	ITHEE		arrangement princip	- W. 1.5. G. 1971.	Tr. 9 '4'9' 1 1394	2000 Care 3 18 18 18 1	<u>ki mal</u> ay, s	
									TO TO THE END								
	2010	Allocation Bu	ıdget		Revised	2010 Allocatio	n Budget			CTUAL OUADTE	DI 14 4415 55						
									CURRE	CTUAL QUARTE	RLY AND PRO					Project	Status
Project/Building Name*	1			! !				Date	65 CHOCKER HEAVILLE		20mm 19mm 19mm 19mm		TOTAL PROJ			Projected 7	To D
1 Tojecusullang Name	IMP	Ul	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Approved	IMPS UI	CREDITS				TAX		Completion	% of Pr
.,	1							. +			TOTAL	IMP	Uį	CREDITS	TOTAL	Date 1/2	Compl
			\$ -				•		等的英语和的特别							The Paris	
sical Education Building Roof Replacement							*		STATE STATE		\$ -	\$ 351,000	\$ 486,000	\$ -	\$ 837,000	Done 10/08	10
te Library HVAC Repairs / Replacement 1			109,000	109,000			109,000		52,320 19,11		71,431	1,438,000	84,396		1,522,396	··· 10/2009 ···	9:
te Library HVAC Repairs / Replacement te Library Electrical Repairs / Replacement	\$ 109,000						50,000			3 galan deletar	336,420	408,095	64,583		472,678	10/2009	6
te Library HVAC Repairs / Replacement te Library Electrical Repairs / Replacement te Library Elevator Repairs / Replacement	50,000		50,000	50,000					AND THE CONTRACTORS			•		-		06/2010	<u>`</u>
te Library HVAC Repairs / Replacement te Library Electrical Repairs / Replacement te Library Elevator Repairs / Replacement te Library Partition Repairs / Replacement			50,000 200,000	200,000			200 000 1										
te Library HVAC Repairs / Replacement te Library Electrical Repairs / Replacement te Library Elevator Repairs / Replacement te Library Partition Repairs / Replacement ty Tunnels Repairs / Replacement	50,000 200,000						200,000		441.44, 41.14 10. 21		-	-		-	•	06/2010	
te Library HVAC Repairs / Replacement te Library Electrical Repairs / Replacement te Library Elevator Repairs / Replacement te Library Partition Repairs / Replacement y Tunnels Repairs / Replacement sevelt Hall Foundation Stabilization / Repairs	50,000 200,000	\$ 100,000	200,000						10 3 4,950 PER SERVICE	THE PROPERTY	4,950	335,457		<u>-</u> _		06/2010	
te Library HVAC Repairs / Replacement te Library Electrical Repairs / Replacement te Library Elevator Repairs / Replacement te Library Partition Repairs / Replacement te Library Partition Repairs / Replacement y Tunnets Repairs / Replacement sevelt Half Foundation Stabilization / Repairs sevelt Half HVAC Repairs / Replacement	50,000 200,000	\$ 100,000 275,000	200,000	200,000	259 000		468,480		3,209	* ad 082500 * - 48443840	4,950 3,209				335,457	06/2012	3
te Library HVAC Repairs / Replacement te Library Electrical Repairs / Replacement te Library Elevator Repairs / Replacement te Library Partition Repairs / Replacement y Tunnels Repairs / Replacement sevelt Hall FVAC Repairs / Replacement well Hall FVMC Repairs / Replacement	50,000 200,000		200,000 647,000	200,000	259,000 63,000		468,480 259,000		3,209 19,900 (2)	THE GRANGERS	4,950	335,457			335,457 178,226	. 06/2012 . 06/2010.	3
te Library HVAC Repairs / Replacement the Library Electrical Repairs / Replacement the Library Elevator Repairs / Replacement to Library Partition Repairs / Replacement by Tunnels Repairs / Replacement by Tunnels Repairs / Replacement sevelt Hall Foundation Stabilization / Repairs sevelt Hall HVAC Repairs / Replacement well Hall Elevator Repairs / Replacement Hall Elevator Repairs / Replacement	50,000 200,000	275,000	200,000 - 647,000 275,000 63,000	200,000	63,000		468,480 259,000 63,000		3,209 19,900 23,120 3,120 1-5	THE STATES OF TH	4,950 3,209	335,457 178,226			335,457 178,226 169,037	06/2012 06/2010 06/2010	3 2 3
te Libray HVAC Repairs / Replacement te Libray Electrical Repairs / Replacement te Library Elevator Repairs / Replacement te Library Partition Repairs / Replacement te Library Partition Repairs / Replacement y Tunnets Repairs / Replacement Sevelt Half Proundation Stabilization / Repairs sevelt Half PVAC Repairs / Replacement veelt Half Plumbing Repairs / Replacement Half Elevator Repairs / Replacement If Elevator Repairs / Replacement If Elevator Repairs / Replacement	50,000 200,000	275,000 63,000	200,000 647,000 275,000 63,000 24,000	200,000	63,000 24,000		468,480 259,000 63,000 24,000		3,209 19,900 2,120 3,120	THE GRANGERS	4,950 3,209 19,900	335,457 178,226 169,037	- - -		335,457 178,226 169,037 16,720	06/2012 06/2010 06/2010 06/2010	3 2 3
te Library HVAC Repairs / Replacement to Library Electrical Repairs / Replacement to Library Elevator Repairs / Replacement to Library Partition Repairs / Replacement to Library Partition Repairs / Replacement y Tunnets Repairs / Replacement sevelt Hall Foundation Stabilization / Repairs sevelt Hall HVAC Repairs / Replacement velt Hall Flumbing Repairs / Replacement Hall Elevator Repairs / Replacement	50,000 200,000	275,000 63,000 24,000 24,000	200,000 - 647,000 275,000 63,000	200,000 468,480	63,000		468,480 259,000 63,000		3,209 19,900 23,120 3,120 1-5	THE GRANGERS	4,950 3,209 19,900 3,120	335,457 178,226 169,037 16,720	- - -		335,457 178,226 169,037	06/2012 06/2010 06/2010	3: 2: 3: 1:

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

Emporia State University

	20	1 Allocation B	udget		Revised	2011 Allocatio	n Budget			AC'	TUAL QUARTE	RLY AND PR	DJECT-TO-DA	TE EXPENDITU	JRES		Projec	t Status
		1								CURRENT	QUARTER			TOTAL PROJ	ECT-TO-DATE		Projected	To Dat
Project/Building Name*	IMP	UI	TOTAL	IMP	Uį	TAX CREDITS	TOTAL	Date Approved	(MP	uı	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Completion Date	% of Pro Complet
ysical Education Building Roof Replacement			s -				s -					s .	\$ 351,000	\$ 486,000		\$ 837,000		103
hite Library HVAC Repairs / Replacement							-				 	-	1,438,000	84,396	-	1,522,396	 	92
ite Library Electrical Repairs / Replacement						i					 		408,095	64,583		472,678	 	67
ite Library Elevator Repairs / Replacement											 		400,033	04,000				
ite Library Partition Repairs / Replacement							-				 					•		0
ity Tunnels Repairs / Replacement												-	335,457			205 457		0
osevelt Hall Foundation Stabilization / Repairs													178,226			335,457		35
osevelt Hall HVAC Repairs / Replacement											 				-	178,226		24
sevelt Hall Plumbing Repairs / Replacement			·				<u> </u>					-	169,037		-	169,037		38
emer Hall Elevator Repairs / Replacement	\$ 36,000	0	36,000	36,000		 	36,000					<u>-</u>	16,720		-	16,720		17.
g Hall Elevator Repairs / Replacement	36,000		36,000	36,000			36,000				<u> </u>	-				-		0
ser Hall HVAC Repair / Replacement	284,000	\$ 486,000		284,000	370,000	1	654,000							-	<u>-</u>	<u> </u>		0
mont Maintenance Building HVAC R&R	300,000		300,000	300,000	0,0,00		300,000				<u> </u>				-	· -		
ver House Roof Replacement	250,000		250,000	250,000			250,000			 -	┞──	<u> </u>						0
TOTALS	\$ 906,000		\$ 1,392,000		\$ 370,000	-	\$ 1,276,000			L	<u> </u>	L			~			0

FY 2012 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

ļ.	2012	Allocation Bu	idget		Revised	2012 Allocatio	n Budget			AC	TUAL QUARTE	RLY AND PRO	DJECT-TO-DA	TE EXPENDITU	IRES		Projec	t Status
										CURREN	T QUARTER			TOTAL PROJ	ECT-TO-DATE	:	Projected	To Date
Project/Building Name*	IMP	uı	TOTAL	IMP	Ui	TAX CREDITS	TOTAL	Dale Approved	IMP	ŲI	CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Completion Date	% of Project Completion
Physical Education Building Roof Replacement			\$ -				s -					s -	\$ 351,000	\$ 486,000		\$ 837,000		402.04
P.E. Building HVAC Repairs / Replacement		\$ 363,000	363,000		270,000		270,000					· -	\$ 331,000	\$ 400,000	-	\$ 637,000		103.24
P.E. Building Plumbing Repairs / Replacement		123,000	123,000		100,000		100,000						-					0.009
While Library HVAC Repairs / Replacement											 		1,438,000	84,396		1,522,396		92,439
White Library Electrical Repairs / Replacement											 		408,095	64,583		472,678		
White Library Elevator Repairs / Replacement					-			17.7.1		 	 	<u>-</u>	400,000	04,383				67.05%
White Library Partition Repairs / Replacement			-									-				-		0.00%
Utility Tunnels Repairs / Replacement	\$ 597,000	_	597,000	597.000	-		597,000						335,457					0.00%
Roosevelt Hall Foundation Stabilization / Repairs			-										178,226		-	335,457		35.849
Roosevelt Hall HVAC Repairs / Replacement			-											-		178,226		24.07%
Roosevelt Hall Plumbing Repairs / Replacement			-							 			169,037			169,037		38.95%
Cremer Hall Elevator Repairs / Replacement			-				<u>-</u>				——		16,720	-		16,720		17.06%
King Hall Elevator Repairs / Replacement							<u>_</u>			ļ		-	<u> </u>			<u> </u>		0,00%
Visser Hall HVAC Repair / Replacement	7,000		7,000	7,000			7,000								<u> </u>			0.00%
Stormont Maintenance Building HVAC R&R			-,,,,,,	,,000			7,000					-		-				0.00%
Power House Roof Replacement																		0.00%
TOTALS	\$ 604,000	\$ 486,000	\$ 1,090,000	\$ 604,000	\$ 370,000	-	\$ 974,000		*	<u> </u>	1.				<u> </u>			0.00%
			* 13-2-1444	4 00 ,,000	4 010,000		4 814,000		•	\$, -	-	•	\$ 2,896,535	\$ 634,979	5 -	\$ 3,531,514		48.23%

[EAR TOTALS TO DATE \$ 5,436,000 \$ 2,430,000 \$ 7,866,000 \$ 5,357,480 \$ 1,964,700 \$ - \$ 7,322,180 >>>>>>Not Relevant<<<<< \$ 2,896,535 \$ 634,979 \$ - \$ 3,531,514 N/A 48.23%

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

Pittsburg State University

	2008	Allocation Bu	ıdget		Revised	2008 Allocation	on Budget		ACTUAL QUARTERLY AND PRO	LECT TO DAY	PEVARIATE	D. ITA			
						TAX			CURRENT QUARTER NOT APPLICABLE	JECT-TO-DAT		TOTALS		Project Stat	us at 6/30/
Project/Building Name*	IMP \$ 2,070,000	UI	TOTAL	IMP	UI	CREDITS	TOTAL	Date Approved		IMP	UE	TAX CREDITS	TOTAL	Completion Date	% of Pro
Hall	\$ 2,070,000	150,000	150,000	\$ 2,070,000	\$ 174,187 138,321	n/a n/a	\$ 2,244,187 138,321	6/25/09		\$ 154,237		n/a	\$ 166.251	11/2008	Comple 7
Library ace Electrical Switch Gears		250,000	250,000		282,596	n/a	282,596	6/25/09 6/25/09			38,263	n/a	38,263	07/2008	27
n Line Replacement		150,000 200,000	150,000		103,910	n/a	103,910	6/25/09			11,488	n/a n/a	11,488 2,268	09/2008	4
r Hall		200,000	200,000		29,625	n/a n/a	29,625	6/25/09			2,200	n/a	2,268	08/2008	0
TOTALS	\$ 2,070,000	\$ 750,000	\$ 2,820,000	\$ 2,070,000	\$ 728,639		\$ 2,798,639			\$ 154,237	\$ 64,033	n/a	•		0.

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	2009	Allocation Bu	udget		Revised	2009 Allocatio	n Budget		ACTUAL QUARTERLY AND PRO	JEOT TO DE					
1	1								CURRENT QUARTER NOT APPLICABLE TO THE					. Projec	t Status
I	1		1	1		1		Date	CORRENT QUARTER NOT APPLICABLE SET		TOTAL PROJ	ECT-TO-DATE		Projected	To Date
Project/Building Name*	IMP	l u	TOTAL	IMP I	6.00	TAX CREDITS	TOTAL					TAX		Completion	% of Project
McCray Hall	\$ 230,000		\$ 230,000	\$ 23,357		TO CONLEGIO		Approved		IMP	UI	CREDITS	TOTAL	Date	Completion
Russ Hall			¥ 200,000	9 23,337			\$ 23,357	6/25/09		\$ 2,093,357	\$ 174,187	\$ -	\$ 2,267,544	4/2009	98.87%
Axe Library	· · · · · · · · · · · · · · · · · · ·						-	6/25/09			138,321		138,321	12/200B	
Replace Electrical Switch Gears							-	6/25/09			282,596				100,00%
Steam Line Replacement	 		-					6/25/09			103,911		282,596	12/2008	99.46%
Utility Distribution System Improvements			-	125,000			125,000	6/25/09		45.000	103,911		103,911	12/2008	97.84%
Porter Hall	 	\$ 773,000						6/25/09		15,023			15,023	08/2009	12.02%
	1,150,000		1,150,000	1,231,643	375,000		1,606,643	6/25/09					-	12/2010	0.00%
TOTALS	\$ 1,380,000	\$ 773,000	\$ 2,153,000	\$ 1,380,000	\$ 375,000		\$ 1,755,000	GIZGIGS		234,165	6,274	-	240,439	09/2010	8.21%
						<u> </u>	1,755,000			\$ 2,342,545	\$ 705,289	\$ -	\$ 3,047,834		36.51%
the profession of a relative transfer to be discussed in the	e elation to the ma		4.20										1 -1-11,004	1	30.31%

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	2010	Allocation Bu	dget		Revised	2010 Allocation	n Budget			AC	TUAL QUARTE	RLY AND PRO	JECT-TO-DATI	EYPENDITIO	256			
					i	1		5.4	基础是自由的文	CURREN	QUARTER	经营业公司		TOTAL PROJ			Projected :	t Status To Date
Project/Building Name*	IMP	Ul	TOTAL	IMP	UI .	TAX CREDITS	TOTAL	Date Approved	IMP	建筑的	CREDITS	TOTAL			TAX		Completion	% of Proje
uss Hall	<u> </u>		\$ -				š -		Telephorene some	Literature Table	2000年2月1日 2000年2月1日 2000年2月1日	TOTAL.	IMP	Ul	CREDITS	TOTAL	Date	Completio
ke Library							-		With the second	Carrier density	The Control of the Control	<u> </u>	\$ 2,093,357	\$ 174,187	\$ -		4/2009	98.87
place Electrical Switch Gears									経験をいっての	188. 1204 (2018)	VOR IN COMMIT	<u>-</u>		138,321	-			100,0
eam Line Replacement	 								漢" kmm-lycky		-1.27 33822-	 -		282,596 103,911			12/2008	99.4
lity Distribution System Improvements		\$ 200,000	*				-		Jan. 82,107.		Service States	82,107	97,130	103,911			12/2008	97.8
rter Hall	\$ 1,035,000	115,000	200,000 1,150,000	\$ 945,300		I		n/a	Property Con	出行上がいたされた	台灣網路特別是		57,100			97,130	W 8/2009	77.7
ckert - Wells Hall	1 1 1 1 1 1 1	228,000	228,000	9 945,300	375,000	<u> </u>	1,320,300	n/a			的分類的學術的	921,110	1,143,657	17,892		1 161 549	9/2010	0.0 39,6
ubbs Hall		4,000	-		<u>-</u>	 		n/a			人名的特别					1,101,045	10/2010	0.00
tes Hall						 		n/a	20 mg - 1	5 Ch. M. 5.35	2000年1月1日			-			10/2010	0.00
cility		230,000	230,000			 		n/a	305 737 75	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	1.000000000000000000000000000000000000		-				12/2011	0.00
TOTALS	\$ 1,035,000	\$ 773,000	\$ 1,808,000	\$ 945,300	\$ 375,000	s -	\$ 1,320,300	194	\$ 991,599		1.00						10/2011	0.00
						' 	* 1,020,000		4 551,555	\$ 11,618	- 1	\$ 1,003,217	\$ 3,334,144	\$ 716,907	\$ -	\$ 4,051,051		48.52

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009 Pittsburg State University

12-29

	2011	Allocation Bu	ıdget		Revised	2011 Allocation	n Budget				TI 141 0110000							
						LUTT AIGCUID	Duuget			AUDDEN	TUAL QUARTE	RLY AND PRO	DJECT-TO-DATE					t Status
	1 1		Í		•	1 1		Date		CURREN	QUARTER			TOTAL PROJ	ECT-TO-DATE		Projected	To Date
Project/Building Name*	IMP	UI	TOTAL	IMP	uı	TAX CREDITS	TOTAL	Approved	IMP	Lu Lu	CREDITS				TAX		Completion	% of Proje
McCray Hall			s .			WOX GIVEDING		Тарриотов	BVIC	- 51	CREDITS	TOTAL	IMP	Ül	CREDITS	TOTAL	Date	Completion
Russ Hall -			· .				<u> </u>	<u> </u>	<u> </u>			\$ -	\$ 2,093,357	\$ 174,187	\$ -	\$ 2,267,544		98.8
Axe Library						 		<u> </u>	<u> </u>			-	- :	138,321	-	138,321		100.0
Replace Electrical Switch Gears	 								└	ļ		-		282,596	-	282,596		99,4
Steam Line Replacement												-	-	103,911	-	103,911		97.8
Utility Distribution System Improvements								ļ					97,130	-	-	97,130		77.7
Porter Hall						 							-		•	-		0.0
Heckert-Wells Hall	\$ 630,000	\$ 190,000	820,000	\$ 630,000									1,143,657	17,892	-	1,161,549		39.6
Grubbs Hall	*	228,000	228,000	\$ 030,000		 	630,000	n/a				•	-	-	-			0.0
Yates Hall		210,000	210,000		405.000	<u> </u>	<u>.</u>	n/a_				-	1	-				0,0
Weede Facility	405,000	145,000	550,000	405 000	125,000		125,000	n/a					-		-			0,0
TOTALS	\$ 1,035,000			405,000	250,000	ļ	655,000	n/a						-	-	-		0.0
	4 1,000,000	4 773,000	→ 1,808,000	\$ 1,035,000	\$ 375,000	15 -	\$ 1,410,000		S	\$.	2	•	\$ 3,334,144	\$ 716,907	•	\$ 4.051.051		48.5

FY 2012 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	201	Allocation B	udget		Revised	2012 Allocation	n Budget			Ā	CTUAL QUARTE	DI VAMO DO	LEGT TO DAT					
	.	_										RLT AND PRO					Projec	t Status
			Į.	i	l	1		n		CURRE	IT QUARTER			TOTAL PROJ	ECT-TO-DATE		Projected	To Date
Project/Building Name*	IMP	uı	TOTAL	IMP	111	TAX CREDITS	TOTAL	Date Approved		l	TAX				TAX		Completion	% of Project
McCray Hall			\$		91	IXX CKEDITO	TOTAL	Approved	IMP	UI	CREDITS	TOTAL	IMP	UL	CREDITS	TOTAL.	Date	Completion
Russ Hall			T				<u> </u>					\$ -	\$ 2,093,357	\$ 174,187	\$ -	\$ 2,267,544		98.87%
Axe Library	 		—— <u> </u>						<u> </u>			-	-	138,321		138,321		100.009
Replace Electrical Switch Gears							<u>-</u>							282,596		282,596		99,469
Steam Line Replacement						 						-		103,911		103,911		97.849
Itility Distribution System Improvements	 -	386,000	386,000		375,000			<u> </u>					97,130			97,130		77,709
Porter Hall		- 000,000	000,000		3/5,000	 	375,000	n/a	L				-	-				0.00%
leckert - Wells Hall												-	1,143,657	17,892		1,161,549		39.68%
Grubbs Hall	345,000	210,000	555,000	345,000			245 222	<u> </u>		 			•			-		0,00%
/ates Hall	345,000	177,000		345,000	<u>:</u>		345,000	n/a		<u> </u>			-			-		0.00%
Veede Facility	3,15,150	117,000	322,000	343,000	<u>-</u> _		345,000	n/a	L	<u> </u>		_	-	-	-	-		0.00%
TOTALS	\$ 690,000	\$ 773,000	\$ 1,463,000	\$ 690,000	A 975 000		-			<u></u>		-				•		0.00%
	T 000,000	7 173,000	1,465,000	3 690,000	\$ 375,000	3 -)	\$ 1,065,000		\$ -	\$ -	\$ -	\$.	\$ 3,334,144	\$ 716,907	2	\$ 4,051,051		48,52%

FIVE-YEAR TOTALS TO DATE \$ 6.210,000 \$ 3,842,000 \$ 40,000 \$ 6.400,000 \$ 2,000 \$ 3,842,000					
	- \$ 8.348.939	ADDRESS OF THE PROPERTY OF THE			
4 -1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	- \$ 0,340,535	>>>>>>>>>>Not Relevant<<<<<<<<	\$ 3,334,144 \$ 716,907 \$	E A DES DES NUM	
			1 \$ 3,334,144 \$ (10,80/ \$	- 13 4.051.051 N/A	48.52%[

State University Deferred Maintenance 5-Year Plan

September 30, 2009 **Fort Hays State University**

Kansas Board of Regents

Report for the Quarter Ended

			•		-				11		1 m	
FY 2008	BUD	GET	. ALL OC	ATIONS	ACT	TI I	IΔI	F	:YI	DEM	INITIIDES	

"	2008	2008 Allocation Budget Revised 2008 Allocation				2008 Allocatio	n Budget		ACTUAL QUARTERLY AND PRO	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES					Project Status at 6/30/08		
						TAX			CURRENT QUARTER NOT APPLICABLES **			TOTALS		Projected	To Date		
Project/Building Name*	IMP	UI	TOTAL	IMP	UI	CREDITS	TOTAL	Date Approved			I	TAX		Completion	% of Project		
Picken Hall Improvements	\$ 2,073,000		\$ 2,073,000	\$ 2,073,000		n/a	\$ 2.073.000			IMP	UI	CREDITS	TOTAL	Date	Completion		
Utility Tunnel Replacement		336,000			336,000	n/a	336.000	n/a		\$ 184,776		n/a	\$ 184,776	05/2010	4.81%		
Sheridan Hall Roof Repairs		70,000			70,000	17.5		n/a			25,964	n/a	25,964	09/2008	7.73%		
Service Buildings Masonry Cleaning and Sealing		60,000			60,000	n/a	70,000	06/25/09			59,256	n/a	59,256	05/2008	84.65%		
Repaint Cunningham Hall Gym Rooms		35,000			35,000	n/a	60,000	n/a			8,072	n/a	8,072	08/2008	13.45%		
Felten-Start Theatre Seating Replacement		100,000			100,000	n/a	35,000	n/a				n/a	-		0.00%		
Campus Exterior Graphics - Phase II		60,000				n/a	100,000	n/a				n/a	-		0.00%		
	\$ 2,073,000				60,000	n/a	60,000	n/a			-	n/a			0.00%		
· · · · · · ·	1 4 2,013,000	4 691,000	1 \$ 2,734,000	\$ 2,073,000	\$ 661,000		\$ 2,734,000			\$ 184,776	\$ 93,292		\$ 278,068		2.90%		

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

															1
	2009	Allocation Bu	ıdget		Revised	2009 Allocatio	n Budget		ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES						t Status
			l						CURRENT QUARTER NOT APPLICABLE TO THE		TOTAL PROJ			Projected	To Date
Project/Building Name*	IMP .	uı	TOTAL	IMP	1.11	TAX CREDITS	TOTAL	Date				TAX		Completion	% of Project
Picken Hall Improvements	\$ 1,382,000	\$ 390,000		\$ 1,382,000	\$ 390,000		\$ 1,772,000	Approved		IMP	Ut.	CREDITS	TOTAL	Date	Completion
Street Improvements		223,000	223,000	1,002,000	223,000		223,000			\$ 1,437,958		\$ -	\$ 1,437,958	05/2010	37.40%
Utility Tunnel Replacement					223,000		223,000			-	-	_	-	08/2010	0.00%
Sheridan Hall Roof Repairs											332,837	,	332,837	10/2008	99.06%
Service Buildings Masonry Cleaning and Sealing											92,631		92,631	05/2008	132.33%
Repaint Cunningham Hall Gym Rooms			·				<u> </u>				51,984		51,984	03/2009	86.64%
Felten-Start Theatre Seating Replacement										-	39,629		39,629	01/2009	113.23%
Campus Exterior Graphics - Phase II											93,760	-	93,760	03/2009	93.76%
TOTALS	\$ 1,382,000	\$ 613,000	\$ 1.995,000	\$ 1,382,000	\$ 613,000		\$ 1,995,000			-	-	-	-	09/2009	0.00%
	·		,,	Ţ .,USZ,UUU	4 515,000		4 1,335,000	ı		\$ 1,437,958	\$ 610,841	\$ -	\$ 2,048,799		21.34%

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

	2010	Allocation Bu	dget		Revised	2010 Allocation	n Budget			ACT	TUAL QUARTE	RLY AND PRO	JECT-TO-DAT	E EXPENDITU	RES		Projec	t Status
				ľ					A AME THE HEAT	CURRENT	QUARTER 🔨	Maria Salaharan Salaharan Salaharan Salaharan Salaharan Salaharan Salaharan Salaharan Salaharan Salaharan Salah		TOTAL PROJ			: Projected	To Date
Project/Building Name*	IMP	ui (TOTAL	IMP	UI	TAX CREDITS	TOTAL	Date Approved	IMP		CREDITS				TAX			% of Project
Picken Hall Improvements			s -					тррючец				TOTAL	IMP	Uţ	CREDITS	TOTAL	Date	Completion
Campus Electrical Improvements	\$ 1,036,500	\$ 986,500	2,023,000	946,670	690,425		1,637,095	00/04/00	\$ 1,288,717			\$ 1,465,818	\$ 2,726,675	\$ 177,101	\$ -	\$ 2,903,776	05/2010	75.52%
Street Improvements				340,070	030,423	 	1,037,095	06/01/08	A STATE OF THE STATE OF		5,3653555		-			-	12/2011	0.00%
Utility Tunnel Replacement						 		· · · · · · · · · · · · · · · · · · ·	京の行行を			4,573		4,573	•	4,573	08/2010	0.69%
Sheridan Hall Roof Repairs	1								4.70年、利用型開	Same and	CONTRACTOR	-	-	332,837	-	332,837	/10/2008	99.06%
Servic s Masonry Cleaning and Sealing	†·								Charge marchaile		1.50	_	-	92,631		92,631	05/2008	132.33%
Repa nam Hall Gym Rooms							-			Profesion 2			-	51,984	-	51,984	:::03/2009	86.64%
elter atre Seating Replacement	 								-3.5 PW	1200	4.0		-	39,629	-	39.629		113,23%
Campus or Graphics - Phase II	 								that will be	4.50 2.50			-	93,760		93,760		93.76%
			-				-		771.77	8.156		8.156		8,156		8.156	09/2009	
TOTALS	\$ 1,036,500	\$ 986,500	\$ 2,023,000	\$ 946,670	\$ 690,425	\$ -	\$ 1,637,095		\$ 1,288,717	\$ 189,830	•		\$ 2,726,675		^	\$ 3,527,346	03/2003	13.59% 36,75%

Page 18 of 20

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

Fort Hays State University

13-21

	2011	Allocation Bu	dget		Revised	2011 Allocation	n Budget			AC	TUAL QUARTE	RLY AND PRO	JECT-TO-DAT	E EXPENDITU	RES		Projec	t Status
											T QUARTER			TOTAL PROJ			Projected	To Date
Project/Building Name*	IMP	· UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	Date Approved	IMP	"	CREDITS	TOTAL			TAX		Completion	% of Pro
Picken Hall Improvements			\$ -				•	TAPPIOTOG	, IIVII	UI UI	CKEDITS	IOIAL	IMP	UI	CREDITS	TOTAL	Date	Completi
ampus Electrical Improvements	\$ 1,036,500	\$ 636,500	1.673.000	\$ 1,036,500	\$ 635,100		1,671,600		L	 		\$ -	\$ 2,726,675	\$ 177,101	\$ -	\$ 2,903,776		75.
treet Improvements		117,000	117,000	ψ 1,000,000	117,000			<u> </u>					-		-			0.0
tility Tunnel Replacement		111,000	111,000		117,000		117,000						-	4,573	-	4,573		0.6
heridan Hall Roof Repairs			:					L		<u> </u>			-	332,837	-	332,837		99.0
ervice Buildings Masonry Cleaning and Sealing							<u> </u>			ļ			-	92,631	-	92,631	· · · · · ·	132.3
epaint Cunningham Hall Gym Rooms								<u> </u>					_	51,984		51,984		86.6
lten-Start Theatre Seating Replacement													-	-	-			0.0
ampus Exterior Graphics - Phase II						 	:			L			_	-	-			0.0
TOTALS	\$ 1,036,500	¢ 752 500	£ 4 700 000	0 4 500 500			-					-	-	8,156	-	8.156		13.5
	Ψ 1,030,300	Ψ 133,500	₹ 1,790,000	\$ 1,036,500	¥ 752,100	5 -	\$ 1,788,600		\$ -	S -	IS -	2	\$ 2.726.675	\$ 667,282	e	\$ 3,393,957		35.3

FY 2012 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES 2012 Allocation Budget Revised 2012 Allocation Budget ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES Project Status CURRENT QUARTER TOTAL PROJECT-TO-DATE Date Project/Building Name* IMP Completion % of Project TOTAL TAX CREDITS TOTAL Approved CREDITS TOTAL Picken Hall Improvements IMP CREDITS TOTAL Completion Campus Electrical Improvements \$ 2,726,675 \$ 177,101 \$ 2,903,776 75,52% Akers Energy Center Boiler Replacements \$ 691,000 \$ 432,500 1,123,500 \$ 691,000 \$ 432,500 0.00% 1,123,500 Street Improvements 321,000 0.00% 321,000 321,000 Utility Tunnel Replacement 4,573 4,573 0.69% Sheridan Hall Roof Repairs 332,837 332,837 99.06% Service Buildings Masonry Cleaning and Sealing 92,631 92,631 132.33% Repaint Cunningham Hall Gym Rooms 51,984 51,984 86.64% Felten-Start Theatre Seating Replacement 0.00% Campus Exterior Graphics - Phase II 0.00% 8,156 TOTALS \$ 691,000 \$ 753,500 \$ 1,444,500 \$ 691,000 \$ 753,500 \$ 13.59% - \$ 3,393,957 35.36%

FIVE-YEAR TOTALS TO DATE \$ 6.249 000 \$ 2.767 500 \$ 0.000 500 \$ 6.400 470 \$ 0.000 500	
FIVE-YEAR TOTALS TO DATE \$ 6,219,000 \$ 3,767,500 \$ 9,986,500 \$ 6,129,170 \$ 3,470,025 \$ - \$ 9,599,195	>>>>>>Not Relevant<<<>>>>>
	>>>>>>>Not Relevant<<<<<<<> \$ 2,725,675 \$ 667,282 \$ - \$ 3,393,957 N/A 35.36%

Kansas Board of Regents State University Deferred Maintenance 5-Year Plan Report for the Quarter Ended September 30, 2009

		TOTAL PROJ	ECT-TO-DATE	
ALL UNIVERSITIES	IMP	UI	TAX CREDITS	TOTAL
Project-to-date total expenditures by category	\$40,052,456	\$ 7,876,564	\$ 39,162	\$47,968,182



KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421 FAX – 785-296-0983 www.kansasregents.org

November 17, 2009

Rep. Jo Ann Pottorff, Chair Joint Committee on State Building Construction 143-N Statehouse Topeka, KS 66612

Subj: Response to Questions Concerning Maintenance of Privately Financed Buildings

Dear Representative Pottorff,

During the Joint Committee on State Building Construction meeting held on October 21, Senator Francisco inquired how the Board of Regents are managing the requirements set forth in KSA 76-790. This statute requires that state educational institutions provide for future annual maintenance and operation costs for new construction of buildings when at least 51% of the cost is financed with private moneys. The state educational institutions are to provide the Board of Regents with a plan to provide such annual maintenance and operation costs when seeking project approval from the Board. This requirement was effective after January 31, 2007.

The Board of Regents have been requesting and receiving this information for all new construction, not only those projects financed with private money. Many of the requests (including plans to provide maintenance/operation costs) come to the Board with the annual Capital Improvement Requests, but the Board has also receives a number of requests as amendments to Capital Improvement Requests or other Board requests.

Following please find excerpts from Board Minutes that reflect the format for approving plans to provide annual maintenance and operation costs:

FY 2007 CAPITAL IMPROVEMENT REQUESTS/BRAMLAGE COLISEUM - KSU Kansas State University received approval to amend its FY 2007 capital improvement request to modify Bramlage Coliseum. The total project cost is estimated to be \$2.4 million with all funding provided by private funds on deposit at the KSU Foundation and restricted for this purpose. All future maintenance and repair costs associated with this improvement will be borne by the Department of Intercollegiate Athletics. (5-17-07)

<u>KU ENDOWMENT ASSOCIATION RENOVATION OF KANSAS LIFE SCIENCES</u> INNOVATION CENTER – KUMC

Approval was given to the University of Kansas Medical Center to renovate approximately 3,000 square feet of the vivarium in the Kansas Life Sciences Innovation Center. Renovation costs are estimated to be \$250,000 plus \$450,000 for fixed equipment. All costs will be funded with private funds on deposit with the KU Endowment Association and the project will be constructed under the authorization of K.S.A. 76-756. All future maintenance and repair associated with this

Attachment 14 JESBC 11-18-09 improvement will be funded from a combination of operating budget, research overhead, and repair and rehabilitation allocations. (5-17-07)

TRANSFER OF LIBRARY ANNEX BUILDING - KU

On June 24, 2004, the Board of Regents authorized the University of Kansas to enter into a lease agreement with the University of Kansas Center for Research to construct a new library annex building. The lease was funded with Tuition Enhancement Funds, and it was anticipated the building would be transferred upon satisfaction of the lease agreement. The lease has been paid in full, and the Board of Regents authorized KU to transfer the building from the University of Kansas Center for Research to the Board of Regents for the benefit of KU. All future maintenance and repair costs associated with this improvement will be funded from repair and rehabilitation allocations. (5-17-07)

AMENDMENT TO FY 2009 CAPITAL IMPROVEMENT REQUESTS TO INCLUDE MODIFICATIONS TO PETERS STUDENT RECREATION CENTER – KSU

Approval was given to Kansas State University to amend its FY 2009 capital improvements plan to include a \$24 million enhancement to the Peters Student Recreation Center. The project includes approximately 88,400 square feet of new space, as well as modifications to the existing building, and will be financed by revenue bonds to be repaid with a dedicated student fee. Operating and maintenance costs associated with the addition will be funded by restricted fee revenue generated by the facility. (10-18-07)

<u>ARCHITECTURAL PROGRAM FOR MEMORIAL STUDENT UNION REMODELING PROJECT – ESU</u>

Emporia State University received approval of its architectural program for the remodeling of the Memorial Student Union and authorization to proceed with preliminary and final planning. The estimated \$25,000,000 project costs will be funded from a combination of private gifts and bonds. All future maintenance of the building will be funded from Memorial Union revenue. (12-20-07)

PSU FOUNDATION APPROVAL TO CONSTRUCT ON STATE PROPERTY - PSU

Pittsburg State was authorized to proceed with its proposal for a Columbarium on the east side of Timmons Chapel at an estimated cost of \$40,000 or \$715 per niche. The columbarium is a wall of niches constructed to house urns containing cremated ashes of loved ones. The initial cost will be funded by the PSU Foundation and reimbursed through niche sales. The charge for each niche will be \$3,000 and will hold up to two urns. Funds in excess of those needed to underwrite construction (\$2,285 per niche or \$127,960 total) will be placed in an endowment held by the PSU Foundation for perpetual care of the columbarium site. (1-17-08)

AMENDMENT TO FY 2009 CAPITAL IMPROVEMENT REQUESTS - WSU

Wichita State University was also authorized to amend its FY 2009 Capital Improvements Plan to include proposed Phase V improvements to Eck Stadium/Home of Tyler Field for the Athletic Association's baseball program. The estimated cost is \$5,990,000, of which a major portion is for an indoor practice facility; other improvements include new coaches' offices, home team locker room and support spaces, team meeting room, and field level grandstand improvements. Funding for the project and all operating and maintenance costs will be from private contributions received by the WSU Foundation and funds from the WSU Athletic Association. (2-13-08)

erija olikus karakturija Karakturija olikus olikus olikus olikus olikus olikus olikus olikus olikus olikus olikus olikus olikus olikus 2

AMEND FY 2009 CAPITAL IMPROVEMENT REQUESTS - KU

The University of Kansas received approval to amend its FY 2009 Capital Improvements request to include construction of a 43,000 square foot classroom/shop facility on the West Campus to fulfill the educational program needs of the School of Architecture. The estimated cost of the project is \$7,078,000. The cost to construct the building and all operating and maintenance costs will be funded from restricted fee funds and course fees. (2-13-08)

RENOVATE BRIEDENTHAL ANNEX/KUMC RESEARCH INSTITUTE - KU

The University of Kansas Medical Center received approval to renovate the recently vacated Breidenthal Research building for use as a Biomedical Entrepreneurial Research Incubator. The budget for the project is \$6,000,000 with \$5,000,000 being allocated to construction/renovation and \$1,000,000 to furnishing and equipping the facility. The project will be jointly funded by grants from the federal Department of Commerce Economic Development Administration, the Kansas Bioscience Authority, and the KUMC Research Institute. The project will be constructed under the authorization of K.S.A. 76-756. On completion, the building will be leased to start-up companies through the KUMC Research Institute and leases will provide that all direct expenses be paid by the occupants, including a surcharge for maintenance. (2-13-08)

ARCHITECTURAL PROGRAM FOR STUDENT HOUSING - PSU

Pittsburg State University received approval of its Architectural Program to renovate the seven existing student dormitories and construct a new student housing complex. The estimated cost per existing building is as follows: Trout Hall (\$1,037,114); Bowen Hall (\$1,036,985); Tanner Hall (\$1,031,723); Tanner Annex (\$1,698,036); Nation Hall (\$2,826,318); Dellinger Hall (\$3,464,373); and Mitchell Hall (\$905,617). The total budget estimate for the renovation work for the seven existing student housing facilities is approximately \$12,000,000. The new student housing complex would provide an additional 200 beds. The complex would include four buildings with three floors each and two unit size configurations and the total estimated budget for the new student housing complex is \$9,999,008 (not including land acquisition and parking costs).

The estimated budget to accomplish the renovation and complete the new construction totals approximately \$22 million dollars. It is estimated that annual debt service for a 30-year term on \$22 million in borrowing would require an annual payment of \$1,725,000. Funding to service the annual debt would be derived from the following three primary sources: 1) an overall rate increase in the current and future housing system room and board charges (\$685,000); 2) additional occupancy in the new construction (\$540,000); and 3) annual operating surplus from the University's housing budget (\$500,000). The rate increase would be implemented in a phased manner over four fiscal years beginning in FY 2009 and fulfilling in FY 2012, and would be in addition to the annual normal inflationary increases for room and board rates. All future operational and maintenance costs would be funded with housing revenue. (2-13-08)

AMEND FY 2009 REPAIR & REHABILITATION LIST TO INCLUDE CONSTRUCTION OF AN EQUINE PERFORMANCE TESTING ARENA FOR THE COLLEGE OF VETERINARY MEDICINE – KSU

Kansas State University was authorized to amend its FY 2009 repair and rehabilitation plan to include construction of an Equine Performance Testing Arena for the College of Veterinary

Medicine. The 13,560 square foot facility is expected to cost approximately \$610,000 and will be funded by private gifts on deposit at the KSU Foundation and Veterinary Medicine Teaching Hospital Revenue fund. All utilities and maintenance costs for the Arena will be paid by Veterinary Medicine Teaching Hospital revenue. (5-15-08)

BOND RESOLUTION/CHILD DEVELOPMENT CENTER - KSU

Regent Docking moved that the Board adopt a Resolution authorizing issuance of revenue bonds in one or more series in an aggregate principal amount not to exceed \$6,000,000, plus issuance and reserves, to finance the costs of planning, constructing, and equipping a child care facility at the Manhattan campus, and further that the Board authorize the Board Chair and President Robinson to execute the Resolution and other documents necessary for the issuance of these bonds. The ongoing maintenance of the child care facility will be funded through existing University resources. The motion was seconded by Regent Lykins and carried. (6-15-08)

<u>AUTHORIZE EXECUTION OF BOND RESOLUTION/STUDENT HEALTH CENTER</u> PROJECT - PSU

General Counsel Julene Miller presented the request from Pittsburg State University for adoption of a resolution to seek revenue bond funding for its Student Health Center project. She noted that legislative approval was granted during the 2008 legislative session.

Regent Boettcher moved, with the second of Regent Thornton, that the Resolution be adopted authorizing the issuance of Kansas Development Finance Authority revenue bonds in one or more series in an aggregate principal amount not to exceed an amount that provides not more than \$3,750,000, plus issuance costs and reserves, and that the Board's Chair and President and CEO be authorized to execute the Resolution, a Pledge of Revenues Agreement, and various other documents relating to the security and payment of the bonds in a form approved by the Board's General Counsel. The motion carried. Revenues from student fees received from the facility will repay the bonds. The ongoing maintenance of the Student Health Center will be funded through existing University resources. (9-18-08)

NAME BASEBALL CLUBHOUSE FACILITY - KU

Regent Sherrer moved, with the second of Regent Boettcher, that the new baseball clubhouse at the University of Kansas be named the McCarthy Family Clubhouse to honor Kent McCarthy and his family. The motion carried. Maintenance on the facility will be handled from revenues derived from the facility's proceeds. (11-20-08)

FY 2010 CAPITAL IMPROVEMENTS REQUEST/INCLUDE EDWARDS CAMPUS BUILDING NO. 4 – KU

The University of Kansas received approval to amend its FY 2010 capital improvement request to include the Edwards Campus Building No. 4. The new space will support the expansion of programs primarily focused on Business, Engineering, Science, and Technology and the estimated cost is \$24,950,000. The University proposes to issue Kansas Development Finance Authority revenue bonds for this project, in addition to proceeds from a 1/8 cent sales tax through Johnson County. The bonds will be secured with a pledge of sales tax revenues available for the Edwards campus and sales tax revenues will also be used to operate and maintain the new building. (12-18-08)

FY 2010 CAPITAL IMPROVEMENTS REQUEST/INCLUDE A CLINICAL RESEARCH CENTER IN FAIRWAY, KANSAS – KUMC

Approval was given to the University of Kansas Medical Center to renovate an office building in Fairway, Kansas, to house its Heartland Institute for Clinical and Translational Research program and accommodate clinical trials for cancer. The Hall Family Foundation will transfer the building to the University before renovation begins and the estimated cost of renovation is \$25 million. The University proposes to issue Kansas Development Finance Authority revenue bonds for this project, in addition to proceeds from a 1/8 cent sales tax through Johnson County. The bonds will be secured with a pledge of sales tax revenues available for the Edwards campus and sales tax revenues will also be used to operate and maintain the new building. (12-18-08)

<u>FY 2010 CAPITAL IMPROVEMENT REQUEST/SHEEP AND MEAT GOAT FACILITY – KSU</u>

Kansas State University was authorized to amend its FY 2010 capital improvements plan to include a \$1.5 million sheep and meat goat facility. The project will be financed by restricted fees from the sale of property to the KSU Foundation and from private funds on deposit at the KSU Foundation. Operating and maintenance costs associated with the addition will be funded from existing College of Agriculture resources. (1-15-09)

CONSTRUCTION OF ADDITION TO STRUCTURAL BIOLOGY CENTER – KU

The University of Kansas was authorized to construct a 13,500 GSF addition to the Structural Biology Center on the Lawrence West Campus at a total cost of \$6,000,000. The entire project will be funded through a grant available from the National Institute of Health/Federal ARRA stimulus funds. Future maintenance and operating costs will be funded by the KU Center for Research, Inc. (6-25-09)

<u>CONSTRUCTION ON STATE PROPERTY FOR THE KANSAS UNIVERSITY ENDOWMENT ASSOCIATION</u> – KU

Eric King, Director of Facilities, introduced a University of Kansas request to construct an addition to the seating on the east side of Memorial Stadium. The estimated cost of the project is \$34 million. Kansas Athletics will be funding the project and is also responsible for the maintenance. After the project is paid off, the Department of Athletics agreed to provide the next \$40 million that is earned in this process to support academic programs on the Lawrence campus. Regent Boettcher moved, with a second by Regent Shank. The motion carried.

I would be pleased to answer questions, or provide additional information as deemed necessary.

Eric King

Sincefelv

Director of Facilities

14-5

Report to the Joint Committee on State Building Construction on the Status of Construction Claims Made on Behalf of the State

The following matters have been referred to or acted upon by the Department of Administration in order to attain an informal or formal resolution:

- 1. Liquidated damages have been assessed for not completing projects within the contractual period on the following projects:
 - Kansas State School for the Deaf Reroof Brighton Recreation Building \$2,000.
 - Kansas Correctional Industries Showroom Topeka \$36,000.
 - Metal Roof Retrofit Various Buildings Norton Correctional Facility \$1,500.
 - New Elevators Winfield Correctional Facility \$2,250.
 - Olathe Armory Rehabilitation \$46,250.
- 2. Liquidated damages may be assessed in the future for the following projects that have not been completed within their contractual periods.
 - Kansas State University New Parking Facility.
 - Kansas State University-Salina New Student Life Center.
 - Adjutant General's Department Crisis City Project Salina.
 - Adjutant General's Department Russell Armory Renovation.
- 3. **Pratt Armory Renovation** A fee of \$2,130 was assessed against the contractor for the cost paid to have the project re-inspected.
- 4. **Department of Administration** Docking State Office Building A defective cooling tower pump was replaced by the manufacturer and is operating properly.
- 5. **Juvenile Justice Authority** Beloit Juvenile Correctional Facility A claim was made against the contractor on an air conditioning project in the Prairie Vista building. The contractor returned to correct electrical problems with the system.
- 6. **Kansas Department of Transportation Medicine Lodge The contractor was required to return and reshingle the chemical storage building due to improper initial installation.**
- 7. **Adjutant General's Department** Augusta Armory Renovation A dispute between the owner and contractor arose when several exterior doors failed to close and lock properly during the warranty period. The contractor returned and repaired the doors. The owner was not satisfied with the repairs and replaced the doors. A dispute arose between the owner and contractor over responsibility for the cost of the door

A Hackment 15 JCSBC 11-18-09

#27110, 2009

replacement. Attempts to resolve this dispute were unsuccessful. The Adjutant General's Department is considering how it wishes to proceed at this point.

8. **Ellsworth Hall Renovation** – University of Kansas – The Department of Administration is assisting the University of Kansas, who has filed a lawsuit against the contractor and design professionals on the above project as a result of moisture problems experienced after the renovation was complete.

Date: August 12, 2009		CILITIES FORM Copy sent to Institution Copy sent to Joint Committee on Building Construction (if applicable)
	KANSAS BOARD OF REGE DIRECTOR'S APPROVAL	
RE: Pittsburg State Univer	sity	
In accordance with authority ves the following items have been ap and Board of Regents Staff:	ted in the President and CEO oproved upon recommendation	by the Kansas Board of Regents, n of <u>President Steve Scott</u>
Pittsburg State Unive	ersity is requesting approval to SEE ATTACHED LIST	change the R&R Allocations
Recommended:) ut	
Chancellor/President		
Date:		
Board Staff Review: Director of Facilities)	
8.17.69 Date: 01 00		

kbormin08.xls

Approved:

Date:

President and CEO

Attach mont 16 TCSBC 11-18-09

C	6
\	0
~	\sim

Projects		From	То	Change	Account #
FY 09					
Whitesitt-Replace chiller, cond unit & ref piping	09	275,000.00	141,408.74	(133,591.26)	
Kelce-Replace 11 RTU's	09	110,000.00	40,685.20	(69,314.80)	
Kelce-Replace Windowws	09	380,000.00	422,906.06	42,906.06	
Kelce-Renovate 2 sets of restrooms	09	180,000.00	200,000.00	20,000.00	
Russ Hall Annex Roof	09	-	100,000.00	100,000.00	
General Roof & Maintenance Repairs	09	143,670.00	183,670.00	40,000.00	
		1,088,670.00	1,088,670.00	-	



Vice President for Administration and Finance

105 Anderson Hall Manhattan, KS 66506-0116 785-532-6226 Fay: 785-532-6693

		rax: 783-332-0093
Date:	August 14, 2009	FACILITIES FORM
		Copy sent to Institution
		Copy sent to Joint Committee
		on Building Construction
		(if applicable)

KANSAS BOARD OF REGENTS DIRECTOR'S APPROVAL

RE: Kansas State University

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of President Jon Wefald and Board of Regents staff.

Amendments to Rehabilitation and Repair For Institutions of Higher Education August 14, 2009

(See attached listing)

Recommended:
Sul Shot
President
8-14-09
Date:

Board Staff Review,
VIII / () 116
Director of Facilities
8.19.09
Date:
Ω_{i} α
Approved:
The The That
President and CEO
8/19/09
Date:

Information Booth (36700-00163) - Kansas State University requests director's level approval for the demolition of the Information Booth on Kansas State University's main campus. This demolition was planned when the new K-State Parking Structure was designed. The Information Booth's function has been replaced with the relocation of the Parking Services Office to the Parking Structure. Demolishing the booth will cost \$1,500 and allows the street improvements that are required as a part of the K-State Parking Structure construction. All costs associated with this project will be paid out the project's funds.

<u>Hesston Agriculture Experiment Station</u> - Kansas State University requests director's level approval for the demolition of four grain bins and one 10' x 10' chemical storage shed in Hesston, Kansas. KSU's Agronomy Department is closing the experiment station due to budget cuts. The cost for this demolition is paid for by departmental funds. The real estate that the buildings occupy is leased from Hesston College. Kansas State University is not renewing the lease. The demolition of the grain bins and the chemical storage shed is being done at the request of Hesston College.

Kansas State University would also like to remove the following buildings from the University's inventory 36700-00143, 36700-00503, 36700-00504, and 36700-00506. These structures are located on the Hesston Ag Experiment Station and will remain there.

EMPORIA STATE UNIVERSITY STORMONT MAINTENANCE CENTER

DIRECTOR OF FACILITIES

LETTER OF TRANSMITTAL

TO:

Eric King, Director of Facilities

Kansas Board of Regents

Topeka, Kansas

FROM:

Mark Runge

DATE:

August 17, 2009

SUBJECT:

R&R Routine Minute No. FY10-01

Emporia State University

Eric,

Please find attached the above referenced document for review and processing. If you have any questions please contact me. Thanks.

Mark Runge, Director of Facilities Emporia State University

cc: Ray Hauke, VP Emporia State University
Dr. Michael R. Lane, President Emporia State University

620-341-1200 www.emporia.edu

 Copy sent to Institution
 Copy sent to Joint Committee on Building Construction

August 14, 2009

KANSAS BOARD OF REGENTS ROUTINE REHABILITATION & REPAIR MINUTE

RE: Emporia State University

R& R Routine Minute No. FY10-01

In accordance with authority vested in the President and Chief Executive Officer by the Kansas Board of Regents, the following Rehabilitation & Repair account changes have been approved upon recommendation of President Michael R. Lane and Board of Regents staff:

PROJECT NAME	FROM	<u>TO</u>	BALANCE
Butcher Building	465,000.00	462,480.43	+ 2,519.57
Drainage Improvement @ North Perimeter	30,000.00	29,934.95	+ 65.05
Backflow Check Valve Installation on Standpipes	25,000.00	19,761.53	+ 5,238.47
HPER Natatorium Code Improvements	12,500.00	12,337.61	+ 162.39
Police & Safety Evidence Room Improvements	7,500.00	5,267.40	+ 2,232.60
WAW Library Stack Enclosed Exit	225,000.00	175,000.00	+ 50,000.00
Replace Federal Pacific Electric Panels @ King Hall	200,000.00	100,000.00	+100,000.00
WAW Library Window Wells Repairs	40,000.00	27,466.50	+ 12,533.50
Resurface/Repair Campus Street	175,000.00	111,349,10	+ 63,650.90
Kellogg Circle Drive Improvements – Phase I	225,000.00	275,000.00	- 50,000.00
Campus Sidewalk & Exterior Improvements	80,000.00	130,000.00	- 50,000.00
Campus Street Repairs / Replacements	0.00	136,402.48	-136,402.48
TOTAL	\$1,485,000.00	\$1,485,000.00	0.00

JUSTIFICATIONS

Butcher Building Project is complete.

Drainage Improvement @ North Perimeter Project is complete.

Backflow Check Valve Installation on Standpipes Project is complete.

HPER Natatorium Code Improvement Project is complete.

Police & Safety Evidence Room Improvements
Project is complete.

WAW Library Stack Enclosed Exit

Project is nearing completion and the funds being requested for transfer will not be needed to complete the project. The remaining funds are adequate to complete the project.

Replace Federal Pacific Electric Panels @ King Hall

Project is nearing completion and the funds being requested for transfer will not be needed to complete the project. The remaining funds are adequate to complete the project.

WAW Library Window Wells Repair Project is completed.

Resurface / Repair Campus Street Project is completed.

Kellogg Circle Drive Improvements – Phase I

An additional \$50,000 is needed to complete this entire project, including Phase II (drive replacement, improved drainage, provide lighting, sidewalk replacement). Outstanding construction pricing has allowed us to complete this project at approximately 65% of the original estimated budget.

Campus Sidewalk & Exterior Improvements

Continue the program to repair, replace or improve sidewalks and life safety (lighting, fire suppression, crosswalks, etc.) elements across campus.

Campus Street Repairs / Replacements

Combine the remaining funds from the Resurface / Repair Campus Street project and an additional \$72,751.58 to fund the repairs and replacement of the 15th Street between Merchant Street and Morse Drive and the replacement of the curb & gutter along Market Street between 14th and 15th Streets.

Recommended:

resident Michael R. Lane

Date

Board Staff Review:

Name and Title

Date

Approved:

President Reginald L. Robinson, CEO

Date

FY10 R&R ROUTINE MINUTE FY10-01



KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421 FAX – 785-296-0983 www.kansasregents.org

August 19, 2009

Mr. Kent Olson, Director Division of Accounts and Reports 351S Landon State Office Building Topeka, KS 66612

Subject: FY 2010 Infrastructure Maintenance Program Funds

Dear Mr. Olson:

The Kansas Board of Regents has approved the following allocations from the Infrastructure Maintenance Program Funds (Deferred Maintenance) per Substitute for Senate Substitute for House Bill No. 2237 (2007 Session). Funding for the Infrastructure Maintenance Program from the State General Fund in the amount of \$15 million for FY 2010 was substituted with \$13.7 million in balances from the Educational Building Fund (EBF) during the recent 2009 Legislative Session:

The University of Kansas	\$3,927,790
The University of Kansas Medical Center	1,500,150
Kansas State University	4,140,140
Wichita State University	1,412,470
Emporia State University	827,480
Pittsburg State University	945,300
Fort Hays State University	<u>946,670</u>
	\$13,700,000

We are requesting that the above amounts be transferred from the FY 2010 Board of Regents account to each of the Regents institutions. Per the bill referenced above, the Joint Committee on State Building Construction reviewed and approved the projects this date and the action will be recorded in the minutes.

Thank you for your assistance.

Eric King

Director of Facilities

Cc: Reginald Robinson, President & CEO

Council of Business Officers (via e-mail)

Division of the Budget

Division of Legislative Research Campus Architects (via e-mail)

Kelly Oliver

16-8



Copy sent to Institution
Copy sent to Joint Committee
on Building Construction

KANSAS BOARD OF REGENTS DIRECTOR'S APPROVAL

RE: The University of Kansas

Director's Approval #2

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of Chancellor Robert Hemenway and Board of Regents staff:

Request authorization to amend the list of the Rehabilitation and Repair projects authorized for the University of Kansas Lawrence Campus and KUMC for FY 10 to include:

Lawrence Campus

<u>Lab Remodel, Rooms 5059, 5060 and 5062 – Malott Hall:</u> \$200,000.00 Request approval to remodel a laboratory in rooms 5059, 5060 and 5062 in Malott Hall for the Department of Pharmacology & Toxicology. This project is funded with Tuition funds.

Replacing Air Conditioner, Room 1155A, Learned Hall: \$72,800.00

Request approval to replace the air conditioning unit in room 1155A in Learned Hall for the Chemical & Petroleum Engineering Department. This project is funded with KUCR funds and will be constructed under the authority of K.S.A. 76-760.

KUMC

Remodel Rooms, Delp (f) Rehab Medical Clinic: \$161,000.00

Request approval to remodel rooms 2062-2063, 2066, 2089, 3073, 3080, 3085 in the Delf (f) Rehabilitation Medical Clinic. This project is funded by Restricted Fees funds.

The following are the requested KUMC ARRA funding transfers:

		<u>From</u>		
Lied Infrastructure Improvements	\$	368.000.00	\$	428,000.00
Campus Room Repair/Replacement	\$	24.00	\$	0.00
KUSM-W Electrical Infrastructure Upgrade	\$	30,000.00	\$	0.00
RSF USDA Repairs	\$	370,000.00	\$	440,024.00
Total	\$	868,024.00	\$	868,024.00

The following are the requested KUMC R&R funding transfers:

		From	<u>To</u>	
Campus Roof Replacement	\$	150,000.00	\$	9,700.00
Delp (f) Roof Replacement	\$	0.00	\$	154,467.00
Campus Elevator Renovation	\$	250,000.00	\$	130,613.00
KUSM-W Electrical Infrastructure Upgrade	.\$	0.00	\$	59,100.00
Wescoe (c) Roof Replacement	\$	0.00	\$	86,220.00
KUSM-Infrastructure Improvements	\$	96,500.00	\$	56,400.00
Total	\$	496,500.00	\$	496,500.00

Recommended:

-Chancellor

Date:

Date: August 27, 2009

Board Staff Review

Approved:

President and C.E.O.

Date:



Vice President for Administration and Finance

105 Anderson Hall Manhattan, KS 66506-0116 785-532-6226 Fax: 785-532-6693

Date: September 18, 2009

FACILITIES FORM

Copy sent to Institution
Copy sent to Joint Committee
on Building Construction
(if applicable)

KANSAS BOARD OF REGENTS DIRECTOR'S APPROVAL

RE: Kansas State University

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of President Kirk Schulz and Board of Regents staff.

Amendments to Rehabilitation and Repair For Institutions of Higher Education September 18, 2009

(See attached listing)

President

Date:

Board Staff Review:

Director of Facilities

Date:

Approved:

President and CEO

123/09

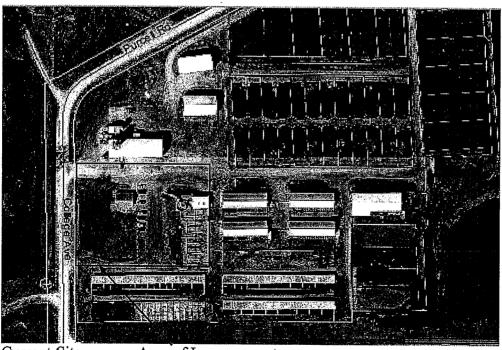
Kansas State University Beef Cattle Research Center - Proposed Building Board of Regents Director's Approval

The Karnsas State University Beef Cattle Research Center is an animal handling facility that is a key element of cattle research. This facility houses 1,500 cattle and is used daily for the initial processing, weighing, and treatment of animals used in KSU's research and teaching program.

The current facilities are approximately 40 years old and are grossly outdated by today's standards. Due to their poor design, these facilities have been the source of several significant injuries to the animal caretakers and routinely the cause for injuries to the livestock.

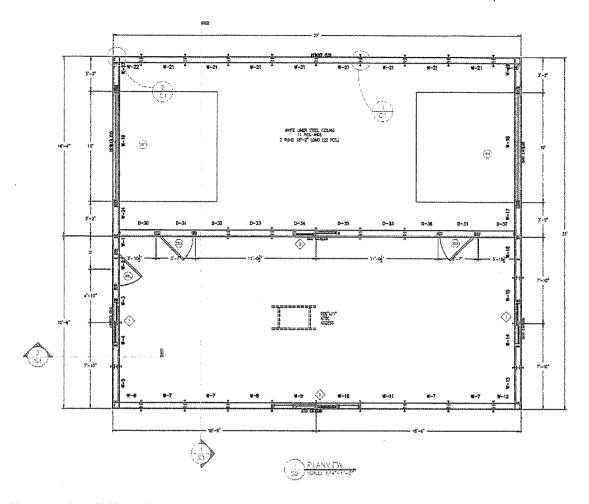
A new building is proposed that will contain a scale for weighing the cattle and a pharmacy. The building is 1,184 square feet. The scale area is open on both ends and consists of 600 square feet. The pharmacy will be finished enclosed space with HVAC consisting of 584 square feet. The building has a metal skin with wood framing.

The total building project cost is estimated at \$98,000. The department of Animal Sciences and Industry has secured private donations through the KSU Foundation to complete the project.



Current Site

Area of Improvement



Proposed Building Plan



Copy sent to Institution
Copy sent to Joint Committee
on Building Construction

KANSAS BOARD OF REGENTS DIRECTOR'S APPROVAL

RE: The University of Kansas

Director's Approval #4

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of Chancellor Robert Hemenway and Board of Regents staff:

Request authorization to amend the list of the Rehabilitation and Repair projects authorized for the University of Kansas Lawrence Campus and KUMC for FY 10 to include:

Lawrence Campus

Add Three Fume Hoods, CMLD Lab – Structural Biology Center III: \$104,000.00 Request approval to add three fume hoods to the Chemical Methodologies Library's Development Laboratory at the Structural Biology Center. This project is funded with \$52,000 in KUCR funds that will be deposited in a state restricted fee account and \$52,000 in Rehabilitation and Repair funds.

Add Four Fume Hoods, Room 313 – Multidisciplinary Research Building: \$150,000.00 Request approval to add four fume hoods to the Sunil David Laboratory in Room 313 at the Multidisciplinary Research Building. This project is funded with \$125,000 in KUCR funds that will be deposited in a state restricted fee account and \$125,000 in Tuition funds.

The following are the requested KUMC ARRA funding transfers:

	•	<u>From</u>		<u>To</u>
Lied Infrastructure Improvements Research Support Facility USDA Repairs	\$ <u>\$</u>	428.000.00 440,024.00	\$ \$	348,000.00 520,024.00
Total	\$	868,024.00	\$	868,024.00

The following are the requested KUMC R&R funding transfers:

		<u>From</u>		<u>To</u>
Campus Utility Infrastructure Replacement Campus Fire Alarm/Security/BAS	\$ \$	325,500.00 40,000.00	\$ \$	25,500.00 340,000.00
Total	\$	365,500.00	\$	365,500.00



Page 2 of 2 Director's Approval #4 University of Kansas

Recommended:

Date: 10.

Chancellor
Date: October 23, 2009

Board Staff Review

Approved:



Kathleen Sebelius, Governor Marilyn Jacobson, Director

http://da.ks.gov/fm

FPDC FORM 930 Revised August 8, 2007

September 1, 2009

The Honorable Jo Ann Pottorff, Chairperson Joint Committee on State Building Construction c/o Audrey A. Dunkel, Senior Fiscal Analyst Legislative Research Department 545-N, State Capitol Building Topeka, Kansas 66612

RE:

Report of change orders for and status of State construction projects

Dear Chairperson Pottorff:

Pursuant to K.S.A. 75-1264 as amended, I am reporting to the Joint Committee on State Building Construction as to change orders of less than \$125,000 which have been approved by this office. The enclosed documents reflect change orders which occurred during the month of August 2009, and the current status of major projects under construction.

Should any questions arise concerning this matter, please feel free to contact me at 368-6484.

Sincerely yours,

Gary L. Hibbs, Manager

Facilities Planning, Design & Construction

GLH:sk Encl.

pc:

Senator Pat Apple Senator Jay Emler Senator Marci Francisco Senator Laura Kelly Senator Dwayne Umbarger Representative Steve Brunk Representative Bill Feuerborn Representative Robert Grant
Representative Mitch Holmes
Secretary of Administration Duane A. Goossen
James Wilson, Office of Revisor of Statutes
Michael Corrigan, Office of Revisor of Statutes
Vicki Helsel, Division of the Budget
Audrey A. Dunkel, Legislative Research Dept.

Division of Facilities Management Facilities Planning, Design and Construction Change Order Approvals

Change Orders Approved between 08/01/2009 and 08/31/2009

Δ_01	1005	1 Ray	rised

LAWRENCE ARMORY RENOVATION

ADJUTANT GENERAL

QT CONSTRUCTION, INC.

Change Order No. 10 - Repair/complete lay-in acoustical ceiling-Rm 119; add 2x4 acoustical lay-in ceiling-Rms 105-107/110-112/116; 6 drop-in lavatories (3-Men's/3-Women's).

 Contract Completion Date:
 10

 Days added by Change Order:
 10

 Current Contract Completion Date:
 8/8/2009

 Amount this C.O.
 \$12,877.93

 Original Contract:
 \$452,358.00

 Net Total C.O.s:
 \$32,693.98

 Total Contract:
 \$485,051,98

LAWRENCE ARMORY RENOVATION

ADJUTANT GENERAL

QT CONSTRUCTION, INC.,

Change Order No. 11 - Change in painting scope of work.

 Contract Completion Date:
 0

 Days added by Change Order:
 0

 Current Contract Completion Date:
 8/8/2009

 Amount this C.O.
 \$16,364.85

 Original Contract:
 \$452,358.00

 Net Total C.O.s:
 \$49,058.83

 Total Contract:
 \$501,416.83

A-010406

KANSAS LAW ENFORCEMENT TRAINING CENTER - CAPITAL IMPROVEMENTS - PHASE I UNIVERSITY OF KANSAS

THE LAW COMPANY, INC.,

Change Order No. 8 - Lab test carpet; unused allowance for access panel & signage; extend temporary site fencing duration; sales tax inadvertently left off Change Order #4; landscaping

 Contract Completion Date:
 16

 Days added by Change Order:
 4/17/2008

 Current Contract Completion Date:
 4/30,000

 Amount this C.O.
 (\$13,130.00)

 Original Contract:
 \$9,478,200.00

 Net Total C.O.s:
 \$415,471.00

 Total Contract:
 \$9,893,671.00

A-010425

**JARDINE APARTMENTS BUILDING 5 TENANT FINISH

KANSAS STATE UNIVERSITY FIRST MANAGEMENT, INC.,

Change Order No. 1 - Footing changes; replace Simplex fire alarm system with Silent Knight system;

install exterior GFCI outlet.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

Current Contract Completion Date: 4/10/2010

Amount this C.O.
Original Contract: \$1,457,000.00

Net Total C.O.s: \$24,709.20

Total Contract: \$1,481,709.20

9/1/2009 4:42:19 PM

Page 1 of 8



JARDINE APARTMENTS REDEVELOPMENT BUILDING 8 INTERIOR TENANT FINISHES

KANSAS STATE UNIVERSITY

KELLEY CONSTRUCTION CO., INC., Change Order No. 13 - Install plaques.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s: Total Contract:

\$1,925.00 \$1,762,000.00 \$249,555.00 \$2,011,555.00

ብ

6/30/2009

A-010539

ALTAMONT SUB AREA BAY EXTENSION

DEPARTMENT OF TRANSPORTATION

J. A. LYDEN CONSTRUCTION CO., INC.,

Change Order No. 2 - Replace sidewalk-E side of Shop; add branch circuits for 220V grinder, exhaust fan, rough-in drinking fountain, relocate ice machine, install new exhaust fan in RR; dele conduit/wire

running to fuel pump-Equip. Bldg.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

2/24/2009 \$5,022.80

5/13/2009

\$337,277.00

18

\$33,227,50

\$370,504.50

A-010563

STUDENT UNION FIRE PROTECTION SYSTEMS (FIRE SPRINKLER)

KANSAS STATE UNIVERSITY

AMERICAN FIRE SPRINKLER CORP.,

Change Order No. 2 - Refer to Change Order No. 2 for complete description of work.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

6/21/2010 \$11,680.00

0

\$891,880.00

\$12,941.00

\$904,821.00

A-010587

BIDDLE BUILDING EAST REMODEL 30 BED CRISIS STABILIZATION UNIT

OSAWATOMIE STATE HOSPITAL

J & M CONTRACTING, INC.,

Change Order No. 5 - Crawl space reinspected by Architect due to Contractor's failure to correct work while claiming it had been completed. Contractor continuously neglected to properly insulate crawl space leading to moisture accumulation.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s: Total Contract:

0 3/2/2009

(\$1,136,56) \$2,166,000.00

\$135,983.86 \$2.301.983.86

9/1/2009 4:42:20 PM

Page 2 of 8

KANG FUSION CENTER - INTERIOR BUILD OUT AT NICKELL ARMORY

ADJUTANT GENERAL

B. A. GREEN CONST. CO., INC.,

Change Order No. 5 - Shielded data cabling & wiremold-conf Rm 26D; add 3" PVC conduit & wall-mounted G-tray; cable terminations (shielded cabling)-definition of grounding connection for static-dissipative flooring.

Contract Completion Date:

 Days added by Change Order:
 28

 Current Contract Completion Date:
 6/13/2009

 Amount this C.O.
 \$40,550.00

 Original Contract:
 \$615,800.00

 Net Total C.O.s:
 \$108,291.57

 Total Contract:
 \$724,091.57

A-010663

WILLARD HALL EXTERIOR REPAIRS

KANSAS STATE UNIVERSITY

RESTORATION & WATERPROOFING,

Change Order No. 4 - Replace 5 sq. ft. of stone at base of northwest stair; change center landing concrete nosing to stone tread.

Contract Completion Date:

 Days added by Change Order:
 30

 Current Contract Completion Date:
 11/24/2008

 Amount this C.O.
 \$7,650.00

 Original Contract:
 \$736,940.00

 Net Total C.O.s:
 \$15,027.00

 Total Contract:
 \$751,967.00

WILLARD HALL EXTERIOR REPAIRS

KANSAS STATE UNIVERSITY

RESTORATION & WATERPROOFING,

Change Order No. 5 - Excav to foot'g at W. face of cntr W. stairs, treat stair foundat'n wall w/ liquid wtrprf'g & apply drainage board; repl exist collapsed w/ new corrugated drain tile/filter fabric; backfill w/ washed limestone fill/compacted soil.

Contract Completion Date:

 Days added by Change Order:
 10

 Current Contract Completion Date:
 11/24/2008

 Amount this C.O.
 \$0.00

 Original Contract:
 \$736,940.00

 Net Total C.O.s:
 \$15,027.00

 Total Contract:
 \$751,967.00

A-010698(a)

MCCAIN ENTRY DRIVE - LANDSCAPE AND IRRIGATION

KANSAS STATE UNIVERSITY

SEEDERS, INC.,

Change Order No. 1 - Convert valves to Rain Bird Drip Lines; convert valve boxes S2 & S10 from standard to extra large boxes, & S5/S6/S7/S8/S9 to jumbo boxes; install 8' Norway Spruce, add 2 full circle spray heads in zone 1 & 1 in zone 7; deduct for sod inside entry drive.

Contract Completion Date: 7/24/2009
Days added by Change Order: 0

Current Contract Completion Date:

Amount this C.O. (\$5,760.50)
Original Contract: \$164,600.00
Net Total C.O.s: (\$5,760.50)
Total Contract: \$158,839.50

9/1/2009 4:42:20 PM Page 3 of 8



AHLBERG HALL TUNNEL WATERPROOFING

WICHITA STATE UNIVERSITY

EBY CONSTRUCTION CO., INC.,

Change Order No. 1 - Chng tie-in location of Sump Pump #3; install PVC under NW corner-tunnel; rmv conc-sanitary sewer; dele demo of exist elect'l vault; chng sump tie-in to RCP; rmv conc/RCP to wtrprf N face of tunnel; wtr jetting under ductbank.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:	8/5/2009 0 8/6/2009
Amount this C.O. Original Contract: Net Total C.O.s: Total Contract:	(\$1,468.00) \$647,000.00 (\$1,468.00) \$645,532.00

A-010804(b)

JAYHAWKER TOWER "A" RENOVATION - SEE NOTE BELOW UNIVERSITY OF KANSAS

Change Order No. 1 - Refer to Change Order No. 1 for a complete description of work.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

\$56,147.00

0

Amount this C.O. Original Contract: Net Total C.O.s: Total Contract:

\$56,147,00

A-010806(a)

LINDBURG STREET PLAZA

PITTSBURG STATE UNIVERSITY

CROSSLAND CONSTRUCTION CO., INC.,

Change Order No. 2 - Connect Willard Hall downspouts to drainage line; rework sidewalk ramp off east Lindburg; remove & stabilize subbase deemed sub-par by engineer.

Contract Completion Date: Days added by Change Order: **Current Contract Completion Date:** Amount this C.O. Original Contract:

9/25/2009 \$14,043.00

Net Total C.O.s: Total Contract:

\$343,000.00 \$53,514.00 \$396,514.00

LINDBURG STREET PLAZA PITTSBURG STATE UNIVERSITY

CROSSLAND CONSTRUCTION CO., INC.,

Change Order No. 3 - Remove and replace additional unsuitable soils at Lindburg Plaza area;

Contractor's insurance, bond, overhead, fee.

Contract Completion Date: Days added by Change Order: **Current Contract Completion Date:** Amount this C.O. Original Contract:

9/25/2009 \$37,742.00 \$343,000.00

Net Total C.O.s: Total Contract:

1, ., .

\$91,256.00 \$434,256.00

9/1/2009 4:42:21 PM

Page 4 of 8

A-010819(a)

FIRE ALARM SYSTEM UPGRADE - PHASE II & III
ELLSWORTH CORRECTIONAL FACILITY
PROFESSIONAL FIRE ALARM SYSTEMS, INC.,
Change Order No. 1 - Additional fire alarm equipment; type of fiber module for compatability with existing at ECF; wire for fire alarm installation.

 Contract Completion Date:
 0

 Days added by Change Order:
 0

 Current Contract Completion Date:
 1/5/2009

 Amount this C.O.
 \$37,206.87

 Original Contract:
 \$55,796.00

 Net Total C.O.s:
 \$37,206.87

 Total Contract:
 \$93,002.87

FIRE ALARM SYSTEM UPGRADE - PHASE II & III ELLSWORTH CORRECTIONAL FACILITY PROFESSIONAL FIRE ALARM SYSTEMS, INC., Change Order No. 2 - Additional fire alarm equipment.

 Contract Completion Date:
 0

 Days added by Change Order:
 0

 Current Contract Completion Date:
 1/5/2009

 Amount this C.O.
 \$64,362.17

 Original Contract:
 \$55,796.00

 Net Total C.O.s:
 \$101,569.04

 Total Contract:
 \$157,365.04

A-010860(a)

WILLARD HALL INFRATRUCTURE RENOVATION - PHASE I - MEDIUM VOLTAGE ELECTRICAL KANSAS STATE UNIVERSITY UNIVERSAL MECH'L & ELEC'L, INC., Change Order No. 1 - Refeed existing motor control center in Feed-Tech frmo existing disconnect Contract Completion Date: Days added by Change Order: 0 Current Contract Completion Date: 7/27/2009 Amount this C.O. \$998.05 Original Contract: \$218,365.00 Net Total C.O.s: \$998.05 **Total Contract:** \$219,363.05

A-010874

WAMEGO SUBAREA BAY EXTENSION DEPARTMENT OF TRANSPORTATION J. A. LYDEN CONSTRUCTION CO., INC., Change Order No. 1 - Remove non-friable asbestos floor tile & mastic-Rms 103/104; exterior wall stabilization-Office. Contract Completion Date: Days added by Change Order: **Current Contract Completion Date:** 12/7/2009 Amount this C.O. \$15,051.14 Original Contract: \$422,460.00 Net Total C.O.s: \$15,051.14 Total Contract: \$437,511.14

9/1/2009 4:42:22 PM

Page 5 of 8





HORTON SUBAREA BAY EXTENSION DEPARTMENT OF TRANSPORTATION FRANCIS CONSTRUCTION,

Change Order No. 1 - Remove non-friable asbestos floor tile and mastic (Unit Price No. 1); exterior wall stabilization of Office.

Contract Completion Date: Days added by Change Order: 37 Current Contract Completion Date: 12/7/2009 Amount this C.O. \$12.759.00 Original Contract: \$386,391.00 Net Total C.O.s: \$12,759.00 Total Contract: \$399,150.00

A-010886

SALINA DISTRICT TWO DISTRICT OFFICE HVAC REPLACEMENT

DEPARTMENT OF TRANSPORTATION COAL CREEK CONSTRUCTION CO.,

Change Order No. 1 - Modify fence and gates to accommodate access to HVAC unit.

Contract Completion Date: 6/6/2009 Days added by Change Order: Current Contract Completion Date: 5/10/2009 Amount this C.O. \$594.00 Original Contract: \$236,360.00 Net Total C.O.s: \$594.00 Total Contract: \$236,954.00

401 SW TOPEKA BOULEVARD RENOVATION

DEPARTMENT OF LABOR

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 4 - Repair drywall where raised floor system was removed; paint lobby (overtime labor); install window at Office 110; install carpet at Rm 325.

Contract Completion Date:

 Days added by Change Order:
 0

 Current Contract Completion Date:
 10/30/2009

 Amount this C.O.
 \$5,070.00

 Original Contract:
 \$292,000.00

 Net Total C.O.s:
 \$30,941.60

 Total Contract:
 \$322,941.60

401 SW TOPEKA BOULEVARD RENOVATION

DEPARTMENT OF LABOR

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 5 - Install carpet in Rm 122; install power pole in lobby.

Contract Completion Date:

 Days added by Change Order:
 0

 Current Contract Completion Date:
 10/30/2009

 Amount this C.O.
 \$2,606.00

 Original Contract:
 \$292,000.00

 Net Total C.O.s:
 \$33,547.60

 Total Contract:
 \$325,547.60

401 SW TOPEKA BOULEVARD RENOVATION

DEPARTMENT OF LABOR

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 6 - Remove wood framing in plenum/install return air grille/move fire alarm strobes; add'l fire sprinkler work; add electrical receptacles.

Contract Completion Date:

 Days added by Change Order:
 0

 Current Contract Completion Date:
 10/30/2009

 Amount this C.O.
 \$1,111.00

 Original Contract:
 \$292,000.00

 Net Total C.O.s:
 \$34,658.60

 Total Contract:
 \$326,658,60

A-010906

CAMPUS SIDEWALK REPAIR - VARIOUS LOCATIONS

WICHITA STATE UNIVERSITY

WICHITA ELECTRIC CO., INC.,

Change Order No. 1 - Repl 1 uplifted & 1 cracked slab at ADA ramp W. of tennis courts; repl uplifted slabs at ADA ramp S. of Credit Union, Sculpture Garden & S. of Grace Wilkie; repl cracked slabs at ADA ramp N. of Police Dept.

8/12/2009
0
8/1/2009
\$3,021.00
\$17,500.00
\$3,021.00
\$20,521.00





PORTER HALL RENOVATION - DEFERRED MAINTENANCE - PHASE 1

PITTSBURG STATE UNIVERSITY

CROSSLAND CONSTRUCTION CO., INC.,

Change Order No. 2 - Add surface applied muntins to one face of storefront system; clear glass in

lieu of tinted in storefront system.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date: Amount this C.O.

0 8/7/2009 \$10,234.00 \$1,042,735.00 \$24,281.00

\$1,067,016.00

A-010978

BLAKE HALL UPGRADE ELECTRICAL SERVICE

UNIVERSITY OF KANSAS

Original Contract:

Net Total C.O.s:

Total Contract:

SHELLEY ELECTRIC, INC.,

Change Order No. 2 - Upgrade to termination kit.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

 Current Contract Completion Date:
 9/1/2009

 Amount this C.O.
 \$450.00

 Original Contract:
 \$73,600.00

 Net Total C.O.s:
 \$5,347.00

 Total Contract:
 \$78,947.00

A-010994

DERBY DINING CENTER REROOF

KANSAS STATE UNIVERSITY

GWALTNEY, INC. dba DIAMOND ROOFING,

Change Order No. 1 - Install 2 'M style' retrofit drains to provide better flashing at existing roof drains.

Contract Completion Date:
Days added by Change Order:
Current Contract Completion Date:
Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

8/20/2009 \$989.95 \$105,050.00 \$989.95 \$106,039.95

٥

FPI 60 Revi⊾ iuary 1, 2009 STATE A Fund PO No	GENCY MUST FILL IN	CONTRACT CH	ANGE ORDER	FAC	DIVISION O FILITIES PLANNING 9 TO PHONE 785-296	STA ISAS IMENT OF ADI. ATION F I*ACILITIES MANAGEMENT I, DESIGN & CONSTRUCTION 00 SW. JACKSON, SUITE 600 DFEKA, KANSAS 66612-1220 -8899 FAX 785-296-8898 WEBSITE: http://da.ks.gov/fp
Project Title:	Lawrence Armory Renovation		Project No.:	A-0100	54 REV	DFM Approval
Agency:	AGD		Date:	5/22		Planher
Institution & Location:	Lawrence, KS		Change Order No.	1		\triangleleft as \square
Building Number:	03400-000960		Net Amount		\$12,877.93	00/18/09
A/E Firm:	Peterson Architectural Group		of Change:	show ded		ا الما الع
A/E/IIIII,	A Brief Description of	f the Work]		
herein repeated. Furnish a	ided subject to the requirements of the Co ill labor, materials, tools and equipment & nuation sheet if necessary & attach all bac	ontract and Bond already execution required to contract to contrac	cuted the same as if nplete the following	Request Use Legend (Required for	Below	Amount
Repair and complete la	y-in acoustical lay-in ceiling room 1	19		Initiated by:	1	\$645,15
				Result of:	D/	Ψ040.10
Add 2v4 acquation law	in ceiling in rooms 105, 106, 107, 1	10 111 112 440		initiated by:	1	
Aud 2x4 acoustical lay-	an centing in rooms 105, 106, 107, 1	10, 111, 112 and 116		Result of:	c'.	\$11,165.78
 6 drop-in lavatories (3 e	each in Men's and Women's) per att	ached		Initiated by:	1	\$1,067.00
				Result of:	c´	
				Initiated by:		Į.
				Result of:		
				Initiated by:		44.7
			,	Result of:		
				Initiated by:		
			,	Result of:		
· ·				Initiated by:		
,				Result of:		
		<u> </u>		m continuation	s sheets	
	Architect/Engineer = 1 Agency =				. **	
	Design Error = A Design Omission	= B Change in Scope/F	rogram = C Result o	f Field Condition	ons =(D Othe	
The Original Contract S Net change by previous						452,358.00
	to this Change Order was		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~~~~~		19,816.05
The Contract Sum will b		reased Unchan	ged by the Change O	rder	[©] -	472,174.05 12,877.93
The New Contract Sum	including this Change Order will be		god by the change ch		Ψ _ \$	485,051.98
The Contract time will b		reased Unchan	aed		<u>-</u>	/ 10 Days
The Date of Completion	as of the date of this Change Orde	r therefore is Sep	ember 25, 2009 🗸			
		APPROVALS				
Contractor Name and QT Inc PO Box 3709	Address	-	Columb	unt	L	
Topeka, KS 66604		Hea	d of State Agency Sig	gnature _		Date
16,18		,-12-09	Jan. E	3 Hels	Contract of the Contract of th	8-18-09
Contractor's Signature		Date Dire	ctor of Facilities Mar	nagement Sign	nature	Date
XIII M	Hay 6,	12/09	Kent E	NA	<u>`</u>	AUG 1 8 20%
Project Architect/Engin	neer Signature	Date Dire	ctor of Accounts and	Reports Sign	nature	Date

8/20109

17-10

/orm 460				OF KANSAS
Kevised January 1, 2009 STATE AGENCY MUST FILL IN	CONTRACT CHANGE ORDER			MENT OF ADMINISTRATION FACILITIES MANAGEMENT
	CONTRACT CHANGE ORDER	FACILI	TIES PLANNING,	DESIGN & CONSTRUCTION 00 SW JACKSON, SUITE 600
Fund	·			DPEKA KANSAS 66612-1220
PO No				W/EBSITE: http://:da.ks.gov/fp
Project Title: Lawrence Armory Renovation	Project No.:	A-010054	REV	DFM Approval
Agency: AGD	Date:	6/5/09)	Planter
Institution & Location: Lawrence, KS	Change Order No.	11 :	-	7 000
Building Number: 03400-000960	Net Amount	\$1	6,364.85	8//8/09
A / E Firm: Peterson Architectural Group	of Change:	show deduc	tin()	1 / / 1
A Brief Description The following shall be provided subject to the requirements of the herein repeated. Furnish all labor, materials, tools and equipment item(s) of work. Use continuation sheet if necessary & attach all	ne Contract and Bond already executed the same as if ent & transportation required to complete the following	Request In: Use Legend B (Required for App	Selow	Amount
Change in Painting Scope (See attached)		Initiated by:	2	£16 364 95
		Result of:	С	\$16,364.85
		Initiated by:		
		Result of:	•	
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
	•	Result of:		•
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		l		
Lagend: Initiated by: Architect/Engineer = 1 Agend		m continuations s	heets	
	sion = B Change in Scope/Program = C Result of	of Field Conditions	= D Other	(explain) = F
The Original Contract Sum was			\$	452,358.00
Net change by previous Change Orders			\$	32,693.98
The Contract Sum prior to this Change Order was			\$ _	485,051.98
	Decreased Unchanged by the Change O	rder	\$	16,364.85
The New Contract Sum including this Change Order wil			\$_	501,416.83
The Contract time will be Increased The Date of Completion as of the date of this Change C	Decreased Unchanged			0 Days
	Order therefore is September 25, 2009 APPROVALS			
Contractor Name and Address	1			
QT Inc PO Box 3709	Colmis	entera		
Topeka, KS 666047	Head of Spate Agency Si	gnature		Date
V(,) (< V	h-17-09	2116	D	212 m
Contractor's Signature	Date Opirector of Facilities Mar	nagement Signat	ure	Date

Director of Accounts and Reports Signature

8/20/09 Date AUG 1 8 200

Date

17-11

JC Form 460 Revised August 8, 2007

STA	ATE AC	SENCY	MUST	FILL	IN

FUND: 68Z-8880-10-8094 P.O. No.: A0041143

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKI, KAINSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
Wet) Site http://da.ks.gov/fp

	Kansas Law Enforcement Training Center - Phase 1	Project No.:	A-01040	6	DFM Approval
Agency:	University of Kansas, Design and Construction Management	Date:	July 20, 2009		Planner
Institution & Location:	University of Kansas, Continuing Education Change Order No. 08		08		8.H.0
Building No.	611	Net Amount \$	(13,130	(00.0	D'AT
A/E Firm:	Treanor Architects, P.A.	of Change:	show deduct amts	•	
	A Brief Description of Work				
repeated. Furnish all labor	ided subject to the requirements of the Contract and Bond already executed, materials, tools and equipment & transportation required to complete the finecessary & attach all back-up documentation.	d the same as if herein ollowing item(s) of work	Request I Use Legend (Required for Ap	Below	Amount
COR #50: Cost associated with lat	testing of Carpet 'CPT-2' and 'CPT-3' to ensure that carpet tile n	net the specifications	Initiated by:	4	\$1,159.00
outlined in the Contract	Documents.		Result of:	E	
COR #51: Allow Construction Cont of April, 2009.	tract Time extension totaling 16 days as a result of inclement Wea	ther Days in the month	Initiated by:	4	\$0.00
от Артіі, 2009.			Result of:	D	Ψ0.00
COR #52: Credit for Access Panel	Allowance as originally outlined in the Specifications. This reques	t was initiated by the	Initiated by:	4	(\$17,986.00)
Contractor, as a result o	f Unforeseen Conditions. (Unused Allowance)		Result of:	E	
COR #53: Credit for Signage Allow	vance as originally outlined in the Specifications. This request was	initiated by the	Initiated by:	4	/\$4.440.00\
Contractor, as a result o	f Unforeseen Conditions. (Unused Allowance).	mitiated by the	Result of:	Е	(\$4,410.00)
COR #54: Cost for extended tempo	orary Site Fencing duration required as a result of the Owner's ner	ed to keep a portion of	Initiated by:	4	
fence up to protect their of April, 2009.	students from Site Work that was delayed due to inclement Weat	her Days in the month	Result of:	E	\$920.00
COR #55: Cost associated with Sn	nith Audio Visual inadvertently omitting the sales tax from their orig	ginal proposal that was	initiated by:	4	
accepted and added to t Proposal Request #10).	the Contract amount as a part of Change Order #4, (Change Orde	r Request #19 /	Result of:	E	\$4,316.00
			Continuation Sh	eet(s)	\$2,871.00
Initiated by: Legend: Result of:	Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Design Error = A Design Omission = B Change in Scope/Progr	ram = C Result of Field C	Conditions = D	Other (explain) = F
The Original Contract Su					
Net change by previous			9	2	428 601 00
Net change by previous The Contract Sum prior	Change Orders			·	428,601.00
The Contract Sum prior	Change Orders to this Change Order was			•	9,906,801.00
The Contract Sum prior	Change Orders to this Change Order was e ☐ increased ☒ decreased ☐ unchanged by this Change Order will be	der (Double dick on check	boxes)	;	9,906,801.00 (13,130).00
The Contract Sum prior The Contract Sum will be The New Contract Sum	Change Orders to this Change Order was e ☐ increased ☒ decreased ☐ unchanged by this Change Or including this Change Order will be	der (Double dick on check	boxes)	•	9,906,801.00 (13,130).00 9,893, 671.00
The Contract Sum prior The Contract Sum will be The New Contract Sum The Contract time will be	Change Orders to this Change Order was e ☐ increased ☒ decreased ☐ unchanged by this Change Or including this Change Order will be e ☒ increased ☐ decreased ☐ unchanged by (Double click o	der (Double dick on check	boxes)	5	9,906,801.00 (13,130).00 9,893, 671.00 (16) Days
The Contract Sum prior The Contract Sum will be The New Contract Sum The Contract time will be	Change Orders to this Change Order was □ □ increased ☑ decreased □ unchanged by this Change Or including this Change Order will be □ ☑ increased □ decreased □ unchanged by (Double click or as of the date of this Change Order therefore is	der (Double dick on check	boxes)	;	9,906,801.00 (13,130).00 9,893, 671.00 (16) Days
The Contract Sum prior The Contract Sum will be The New Contract Sum The Contract time will be The Date of Completion	Change Orders to this Change Order was c	der (Double dick on check	boxes)	5	9,906,801.00 (13,130).00 9,893, 671.00 (16) Days
The Contract Sum prior The Contract Sum will be The New Contract Sum The Contract time will be The Date of Completion Contractor Name and A The Law Company, Inc.	Change Orders to this Change Order was c	der (Double dick on check	boxes)	5	9,906,801.00 (13,130).00 9,893, 671.00 (16) Days
The Contract Sum prior The Contract Sum will be The New Contract Sum The Contract time will be The Date of Completion Contractor Name and A The Law Company, Inc.	Change Orders to this Change Order was e increased decreased unchanged by this Change Order will be e increased decreased unchanged by (Double click of as of the date of this Change Order therefore is APPROVALS	der (Double dick on check in check boxes)	boxes)	5	9,906,801.00 (13,130).00 9,893, 671.00 (16) Days 2009 (Date)
The Contract Sum prior The Contract Sum will be The New Contract Sum The Contract time will be The Date of Completion Contractor Name and A The Law Company, Inc. 345 Riverview	Change Orders to this Change Order was e increased decreased unchanged by this Change Order will be e increased decreased unchanged by (Double click of as of the date of this Change Order therefore is APPROVALS	der (Double dick on check	boxes)	5	9,906,801.00 (13,130).00 9,893, 671.00 (16) Days
The Contract Sum prior The Contract Sum will be The New Contract Sum The Contract time will be The Date of Completion Contractor Name and A The Law Company, Inc. 345 Riverview Wick ta KS 67203429	Change Orders to this Change Order was e	der (Double dick on check in check boxes) We Sulvey ate Agency Signature	véca	5	9,906,801.00 (13,130).00 9,893, 671.00 (16) Days 2009 (Date)
The Contract Sum prior The Contract Sum will be The New Contract Sum The Contract time will be The Date of Completion Contractor Name and A The Law Company, Inc. 345 Riverview Wick ta KS 67203429	Change Orders to this Change Order was e increased decreased unchanged by this Change Order will be e increased decreased unchanged by (Double click of as of the date of this Change Order therefore is Address O7/24/09 hior Vice President Date T/28/09	der (Double dick on check un check boxes) Un Check boxes) ate Agency Signature	véca	May 6,	9,906,801.00 (13,130).00 9,893, 671.00 (16) Days 2009 (Date) 7/3//09 Date

FPDC Form 461 Revised August 8, 2007

CONTRACT CHANGE ORDER Continuation Sheet Page 2 of 2

	Kansas Law Enforcement Training Center – Phase 1	Project No.:	_	A-01040	6
Project Title:		Date:	_	July 20,	2009
Institution & Location:	University of Kansas, Continuing Education Kansas Law Enforcement Training Center, Hutchinson, KS	Change Orde	∍r No.:	08	
Building Number:	611	Net Amount 0	- Change	\$	(13,130.00)
	A Brief Description of Work		T 5		T
l repeated. Furnish all labo	vided subject to the requirements of the Contract and Bond already executed the r, materials, tools and equipment & transportation required to complete the follor if necessary & attach all back-up documentation.	e same as if herein wing item(s) of work	Use Lege	est Info end Below for Approval)	y Amount
COR #56:			Initiated b	y: 1	1
Costs associated with I	Landscaping Revisions as described in Proposal Request #28.		Result of:	В	\$2,871.00
			Initiated b	y:	
			Result of:		
			Initiated b	y:	
			Result of:	-	
			Initiated b	y:	
			Result of		
			Initiated b	y:	
	·		Result of:		
			Initiated b	у:	
w			Result of:		
			Initiated b	y :	
			Result of:		
			Initiated b	у:	
			Result of:		
			Initiated by	y:	
			Result of:		
			Initiated by	y:	
			Result of:		
Legend: Initiated by Result of:	: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Design Error = A Design Omission = B Change in Scope/Program =	C Result of Field	Conditions	= D Othe	er (explain) = E

PO No Kaness State University Jardine Apartments Building 5 Project No.: A-010425 DFM Approval Planner Agency. A A-010425 DFM Approval Planner Sequent Institution 8 Location. Kaness State University Housing and Dining Services Date: July 30, 2009 DFM Approval Planner Sequent Institution 8 Location. Kaness State University Maintainer KS 88502 Date: July 30, 2009 DFM Approval Planner Sequent Institution 8 Location. Kaness State University Maintainer KS 88502 New Adduction () A EFFIRM: The Ebert Mayo Design Group A Refire Description of the Work A Refire Description of the Work A Refire Description of the Work Register of Company Sequent Mayor Planner Sequent Institution 8 Location in the requirements of the Continual and Bond sixesy executed the same as if the Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation. Register of Continuation is set if necessary 8 states all back-up documentation.	FPL 60 Revis auary 1, 2009	4 4 4				DEPAR'	STA ISAS FMIENT OF ADI. ATION	
POON TOPIC Manages State University Jacobine Apartments Building 5 Project Title: Format Improvements Project Title: Kansas State University Journal Apartments Building 5 Project Title: Manage State University Journal Apartments Building 5 Regions: Kansas State University Housing and Diving Services Date: July 30, 2009 Institution & Location: Kansass State University Management KS 58502 A FEITH: The Ebert Mayo Design Group A Fard Description of the Work The recovering mult be provided stated and the Services of Change: A Paral Description of the Work The recovering mult be provided stated in Services and experiment of the Work The recovering multiple provided stated in Services and stated in the Services of Changes A Fard Description of the Work The recovering multiple provided stated in Services and stated in the Service of Changes A Comment of the Work The recovering multiple provided stated in Services and stated in the Service of Changes A Comment of the Work The recovering multiple provided stated in Services and Services to compute the following The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided the state of the Count of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple provided stated by Account of the Work The recovering multiple prov		GENCY MUST FILL IN	CONTRACT CH	HANGE ORDER	FAG			
Project Title: Kansas State University Jurdine Apartments building 5 Project Title: Teanat Improvements Teanat Improvements Fragency: Kansas State University Housing and Dining Services Institution & Location: Kansas State University, Maninatan KS 88802 Change Order No. 1 A 24,709.20 Building Namher: 3870-002770 Net Amount of Change Order No. 1 A Brief Description of the Work The Either Mayo Design Group A E Firm: The Either Mayo Design Group A Brief Description of the Work The following shall be provided subject to the equirement & transportation required to compete the following Intelligence of the Work Intellig	Fund						OPEKA, KANSAS 66612-1220	
Project No.: A.010425 Planner A.010425 Planner Project No.: A.010425 Planner	PO No					PHONE 785-296	i-8(199 FAX 785-296-8898 WIEBSITE: http://da.ks.gov/fp	
Agency: Kansas State University Housing and Dining Services Date: July 30, 2009 Change Order No. 1 Subdiding Number: 36700-00279 Net Amount of Change: \$24,709.20 At E Firm: The Ebert Mayo Design Group At E Firm: The Ebert Mayo Design Group At E Firm: The Ebert Mayo Design Group At E Firm: The Ebert Mayo Design Group At E Firm: The Ebert Mayo Design Group At E Firm: The Ebert Mayo Design Group At E Firm: The Ebert Mayo Design Group At E Firm: The Ebert Mayo Design Group At E Firm: The Ebert Mayo Design Group At E Firm: The Ebert Mayo Design Group At Element Mayo	D-1-4 TU-		partments Building 5	Dunte of Man.	A 54	0.405		
Institution & Location: Kansas State University, Manhattan KS 66502 Change Order No. 1 Building Mumber: 36700-00270 Not Amount The Ebert Mayo Design Group of Change: S24,709.20 At EFFITT: The Ebert Mayo Design Group A Brief Description of the Work The following shall be provided subject to the equipments of Contract and Bood elevery executed the same as if the entire of the following shall be provided subject to the equipments of Contract and Bood elevery executed the same as if the entire of the following shall be provided subject to the equipments of the contract of the equipment of the Work The following shall be provided subject to the equipment of the Work The following shall be provided subject to the equipments of the equipment of the Work The following shall be provided subject to the equipment of the Work The following shall be provided subject to the equipment of the Work The following shall be provided subject to the equipment of the Work The following shall be provided subject to the equipment of the Work The following shall be provided subject to the equipment of the work of the equipment of the equipment of the equipment of the equipment of the equipment of the equipment of the equipment of the equipment of the equipment of the equipment of the equipment of the equipment of the equipment of the equipment of the Contract Sum provide Change Order was the Contract Sum provide Change Order was the Contract Sum provide Change Order was the Contract Sum provide Sum provided the Change Order was the Contract Sum provide Sum provided by the Change Order was the Contract Sum provided by the Change Order was the Contract Sum provided by the Change Order was the Contract Sum provided by the Change Order was the Contract Sum provided by the Change Order was the Contract Sum provided by the Change Order was the Contract Sum provided by the Change Order was the Contract Sum provided by the Change Order was the Contract Sum provided by the Change Order was the Contract Sum provided by the Change Order was th			and Dining Sontings				Planner	
Building Number: 36700-00270 Net Amount of Change: 342,709.20 At E Firm: The Ebert Mayo Dosign Group of Change: 342,709.20 At E Firm: The Ebert Mayo Dosign Group of Change: 342,709.20 At E Firm: The Ebert Mayo Dosign Group of Change: 342,709.20 At E Firm: The Ebert Mayo Dosign Group of Change: 342,709.20 At Element The Ebert Mayo Dosign Group of Change: 342,709.20 At Element The Ebert Mayo Dosign Group of Change: 342,709.20 At Element The Ebert Mayo Dosign Group of Change: 342,709.20 At Cover's request leader of Change Order was part of Change Order part of Change Order was part of Change Order was part of Change Order was part of Change Order was part of Change Order was part of Change Order was part of Change Order was part of Change Order was part of Change Order was part of Change Order was part of Change Order part of Change Order part of Change Order part of Change Order part of Change Order part of Change Order part of Change Order part of Change Order part of Change Order part of Change Order part of Change Order part of Change Order part of Chang							1	
A PERIOD Secretary of Change: A Paral Description of the Work The bitlowing shall be provided subject to the requirement of the Contract and Sould already executed the same as if the sense of the Contract and Sould already executed the same as if the sense of the Contract and Sould already executed the same as if the sense of the Contract and Sould already executed the same as if the sense of the Contract and Sould already executed the same as if the sense of the Contract and Sould already executed the same as if the sense of the Contract and Sould already executed the same as if the sense of the Contract and Sould already executed the same as if the same as if the sense of the Contract and Sould already executed the Sould Soul								
A Brief Description of the Work The following shall be provided subject to the requirement of the Contract and Sood already executed the same as if the remain operated. Furnish all abort, note required for footings. Per Kleinfelder's report - changes required for footings.	A / E Firm:				show dec	duct in ()	8.26.09	
The following shall be provided abuget to the requirement of the Contract and Bond already executed the same as if contract Purish and international body of the Contract Purish and international body of the Contract Purish and international body of the Contract Sum prior to this Change Order was the Contract Sum prior to this Change Order was the Date Observable on Supplication of Purish Change Order was been body of the Contract Sum prior to this Change Order was been body of the Date of Comprision of State Agency Signature Date Order therefore is April 10, 2010 All Owner's request install exterior GFCI outlet. Amount (Required for Approval) Active Provided Format Sum was well as the Contract Sum prior to this Change Order was 1,457,000.00 Active Provided Format Sum was 1,457,000.00 Approval of State Agency Signature Date Order was 2,500.00 Approval of State Agency Signature Date Order was 2,500.00 Approval of State Agency Signature Date Order was 2,500.00 Approval of State Agency Signature Date Date Date Order State Agency Signature Date Order State Agency Signature Date Date Date Date Date Date Date Dat			the Work		Request	Info		
Result of: D At owner's request replace Simplex fire alarm system w/ Sitent Knight fire alarm system. At owner's request replace Simplex fire alarm system w/ Sitent Knight fire alarm system. At owner's request install exterior GPCI outlet. At owner's request install exterior GPCI outlet. At owner's request install exterior GPCI outlet. At owner's request install exterior GPCI outlet. At owner's request install exterior GPCI outlet. At owner's request install exterior GPCI outlet. At owner's request install exterior GPCI outlet. At owner's request install exterior GPCI outlet. At owner's request install exterior GPCI outlet. At owner's request install exterior GPCI outlet. At owner's request replace Simplex fire alarm system. At owner's request replace Simpl	herein repeated. Furnish a	all labor, materials, tools and equipment & t	transportation required to co		Use Legen	d Below	Amount	
At owner's request replace Simplex fire alarm system w/ Silent Knight fire alarm system. Result of: C Result of: C Result of: C Result of: C Result of: C Result of: C Result of: C Result of: C Result of: C Result of: C Result of: C Result of: C Result of: Initiated by:	Per Kleinfelder's report	- changes required for footings.			Initiated by:	4	\$2,300,00	
At owner's request install exterior GFCI outlet. At owner's request install exterior GFCI outlet. At owner's request install exterior GFCI outlet. At owner's request install exterior GFCI outlet. At owner's request install exterior GFCI outlet. Approvided At owner's Result of: Initiated by: Result of: In		onanges required for realings.			Result of:	D	ΨΣ,000.00	
At owner's request install exterior GFCI outlet. Initiated by: Result of: C	At owner's request reni	lace Simpley fire alarm system w/ Sil	ent Knight fire alarm sys	stem	Initiated by:	2	\$21 947 20	
At owner's request install exterior GFCI outlet. Result of: Initiated by:	tt owner a request repr				Result of:	С	Ψ21,947.20	
Result of: Initiated by: Result of:	At owner's request inst	all exterior GECL outlet			Initiated by:	2	\$462.00	
Result of: Initiated by: Result of: Initiated	at owner's request man	an exterior of or outlet.			Result of:	С	φ402.00	
Initiated by: Result of: Initiated by: Initiated by: Initiated by: Initiated by: Initiated by: I				•	Initiated by:			
Result of: Initiated by: Initiated by: Result of: Initiated by: Initiated b					Result of:			
Initiated by: Result of: Initiated by: Initiated by: Result of: Initiated by: Initiated by: Ini					Initiated by:			
Result of: Result of: Resu			e/ul/	29	Result of:			
Director of of Package Initiated by: Result of: Initiated by: Result of:			APPROVED:	4)	Initiated by:			
Result of: Subtotal from continuations sheets			DIRECTOR OF FACILITIES PLANSAS STATE UNIVERS		Result of:			
Subtotal from continuations sheets Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E The Original Contract Sum was \$ 1,457,000.00 Net change by previous Change Orders \$ 1,457,000.00 Net change by previous Change Orders \$ 1,457,000.00 Net Contract Sum prior to this Change Order was \$ 1,457,000.00 The Contract Sum will be			\bigcup	7	Initiated by:			
Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E				~	Result of:			
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E The Original Contract Sum was Net change by previous Change Orders State Contract Sum prior to this Change Order was The Contract Sum prior to this Change Order was The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract time will be Increased Decreased Unchanged by this Change Order State April 10, 2010 APPROVALS Contractor Name and Address First Management, Inc. 101 N. lowa Lawrence, KS 66044 AUG 2 6 2009 Project Architect/Engineer Signature Date Director of Accounts and Reports Signature Date Director of Accounts and Reports Signature Date					om continuation	ns sheets		
The Original Contract Sum was \$ 1,457,000.00 Net change by previous Change Orders The Contract Sum prior to this Change Order was \$ 1,457,000.00 The Contract Sum will be	Legeng.				of Eigld Conditi	ons = D. Otho	r (avalaia) – E	
Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be increased Decreased Unchanged by the Change Order \$ 24,709.20 The New Contract Sum including this Change Order will be \$ 1,481,709.20 The Contract time will be Increased Decreased Unchanged			- B Change in Scoper	Program = C Result	oi Field Conditt	s s		
The Contract Sum will be Increased Decreased Unchanged by the Change Order \$ 24,709.20 The New Contract Sum including this Change Order will be \$ 1,481,709.20 The Contract time will be Increased Decreased Unchanged 0 Days The Date of Completion as of the date of this Change Order therefore is April 10, 2010 APPROVALS Contractor Name and Address First Management, Inc. 501 N. Iowa _awrence, KS 66044 But a precious of Facilities Management Signature Date Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date Date Director of Accounts and Reports Signature Date	Net change by previous	Change Orders		nes mes nes eus eus aus mes nes eus eus nes nes nes nes nes nes nes eus eus nes nes nes nes eus eus eus eus ne Sen 170 Jun 170 170 170 170 170 170 170 170 170 170		\$		
The New Contract Sum including this Change Order will be The Contract time will be Increased Decreased Vunchanged 0 Days The Date of Completion as of the date of this Change Order therefore is April 10, 2010 APPROVALS Contractor Name and Address First Management, Inc. 501 N. lowa _awrence, KS 66044 Bate Date Director of Facilities Management Signature Date AUG 2 6 2009 Director of Accounts and Reports Signature Date	•			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		\$		
The Contract time will be Increased Decreased Vunchanged 0 Days The Date of Completion as of the date of this Change Order therefore is April 10, 2010 APPROVALS Contractor Name and Address First Management, Inc. 501 N. lowa			reaseo Uncha	nged by this Change O	raer	\$ - \$		
April 10, 2010 APPROVALS Contractor Name and Address First Management, Inc. 301 N. Iowa Lawrence, KS 66044 Contractor's Signature Date Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date Director of Accounts and Reports Signature Date Date Date Director of Accounts and Reports Signature Date			reased	 nged	***************************************			
Contractor Name and Address First Management, Inc. 501 N. Iowa Lawrence, KS 66044 Contractor's Signature Date Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date Date Date Date Date Director of Accounts and Reports Signature Date	The Date of Completion	as of the date of this Change Order		··			0 Days	
Head of State Agency Signature Date Date Date Date Date Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date Date	Contractor Name and	Address	APPROVAL	5				
Project Architect/Engineer Signature Date Head of State Agency Signature Date Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date Director of Accounts and Reports Signature Date	First Management, Inc.	111 / /)	1			
Contractor's Signature Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date Director of Accounts and Reports Signature Date	601 N. Iowa Lawrence, KS 66044	W 6/10/09	Hea	id of State Agency Si	gnature	. UPPER A REAR AL	8-17-09 Date	
Contractor's Signature Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date Director of Accounts and Reports Signature Date	11-	1	alelna	4	2110	0		
Project Architect/Engineer Signature Date Director of Accounts and Reports Signature Date	Contractor's Signature			ector of Facilities Wa	ragement Sig	nature C	Date	
Project Architect/Engineer Signature Date Director of Accounts and Reports Signature Date	100 C	t el	10/00	Lent E	Olam	AÜG	2 6 2009	
man plung for ED HEPTIG 8-11-09 Bb -17-09 8/28/09 17-14	rdiect Architect/Engi	neer Signature		ector of Accounts and	d Reports Sig	nature	Date	
		Man plun for ED H	JEPT16 8-11-09	Bh -17-09	8/28/	b9 1	7-14	

rm 460		 · · ·				KANSAS
STATE A	GENCY MUST FILL IN	CONTRACT C	HANGE ORDER	FAC	DIVISION	RTMENT OF ASTRATION OF FACILITIES MANAGEMENT G, DESIGN & CONSTRUCTION
Fund						900 SW JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220
PO No	·				PHONE 785-2	96-8899 FAX 785-296-8898 WEBSITE: http://:da.ks.gov/fp
	Jardine Apartments Redevelopmen	- nt Bldg 8 Interior Tenar				DFM Approval
Project Title:	Finishes		Project No.:		0426	- Planner
Agency:	Kansas State University Housing a		Date:		5, 2009	
Institution & Location:	Kansas State University, Manhatta	n KS 66502	Change Order No.	1	3	- 19
Building Number:	36700-00273		Net Amount		\$1,925.00)
A / E Firm:	The Ebert Mayo Design Group		of Change:	show dec	duct in ()	8.19.09
	A Brief Description of			Reques	t Info	
herein repeated. Furnish a	ided subject to the requirements of the Cor Ill labor, materials, tools and equipment & t muation sheet if necessary & attach all back	ransportation required to c		Use Legen (Required for	d Below	Amount
				Initiated by:	2	
Install plaques as owne	er's request			Result of:	С	\$1,925.00
				Initiated by:		
				Result of:		
	*			Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
			•	Result of:		
	7/24/0	99		Initiated by:		
	154 Aluan	de la		Result of:		
	DIRECTOR OF FACILITIES PAIN KANSAS STATE UNIVERSILY	IING.		Initiated by:		
	•	•		Result of:		
		·	Subtotal from	om continuatio	ns sheets	
l egend:	Architect/Engineer = 1 Agency =			- 5 51 - 14 0 419	: D 0	har (avalain) = F
	Design Error = A Design Omission	= B Change in Scope	e/Program = C Result	of Fleia Condit	ions = D Oi	1,762,000.00
The Original Contract S	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		PIC TOO SEE THE MEET THE MEET THE MEET THE MEET THE MEET THE MEET THE MEET THE MEET THE MEET THE MEET THE MEET		· · · · · · · · · · · · · · · · · · ·	247,630.00
Net change by previou	s Change Orders r to this Change Order was	ny napa any any naon-naon-naon-naon-naon-naon-naon-naon			¢	2,009,630.00
The Contract Sum prio		reased Unch	nanged by ths Change C	Order	 \$	1,925.00
	n including this Change Order will be	_	.agod by and onlarige c		\$	2,011,555.00
The Contract time will		reased V Unch	nanged		100 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May 200 May	() Days

Contractor Name and Address

Kelley Construction P.O. Box 750256

Topeka, KS 6667

Head of State Agency Signature

Contractor's Signature

Director of Facilities Management Signature

AUG 2 0 2005

Project Architect/Engineer Signature

ants and Reports Signature

- KANSAS DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT

FACILITIES PLANNING, DESIGN & CONSTRUCTION EDO SIN JACKSON, SUITE 600

TOPEHA, KANSAS 66612-1220

PHONE 785-29(i-889) FAX 785-296-8898

	STATE AGENCY MUST FILL IN
Fund	4100-09-8005-99400-4200
PO No	A0041192

	•				WEBSITE: http://:da.ks.gov/
Project Title:	Sub Area Bay Extension	Project No.:	A-0	10539	DFM Approval Planner
Agency:	Kansas Department of Transportation	Date:	April 2	28, 2009	
Institution & Location:	Altamont, Kansas	Change Order No.	·	2	
Building Number:	27600-4-539	Net Amount of Change:		\$5,022.80	3
A / E Firm:	Facilities Planning, Design & Construction A Brief Description of the Work	of Change.	show de	duct in ()	7.30.09
nerein repeated. Furnish a	ided subject to the requirements of the Contract and Bond already Il labor, materials, tools and equipment & transportation required to justion sheet if necessary & attach all back-up documentation.	executed the same as if o complete the following	Reques Use Legen (Required for	d Below	Amount
Sidewalls as I t			Initiated by:	1,4	A
Sidewalk replacement,	east side of Shop	ADD	Result of:	D	\$1,791.2
Extra work on removing	existing steel lintel at overhead doors and installing new	, ADD	Initiated by:	1,4	
	oxisting steel limitel at overnead doors and installing new	. ADD	Result of:	D .	\$1,970.30
Add branch circuits for 2	220 volt grinder, exhaust fan, rough-in drinking fountain, r	relocate ice machine and	Initiated by:	1,2	
install new exhaust fan in restroom.		ADD .	Result of:	D	\$2,006.32
Delete portition of condi	uit and wire running to fuel pump in equipment buyilding.	DEDUCT	Initiated by:	2	#74F 46
			Result of:	D	-\$745.10
Extra days, 18	·	NO CHARGE	Initiated by:	1	\$0.00
			Result of:	E	φυ.υυ
!			Initiated by:		
			Result of:		
	•		Initiated by:		
			Result of:		
Initiated by:	Architect/Engineer = 1 Agency = 2 DFM = 3 Contrac	Subtotal from	n continuation	s sheets	
	Design Error = A Design Omission = B Change in Scop		Field Condition	ons≕D Other	(exclain) = F
The Original Contract Sι	ım was			\$.	337,277.00
Net change by previous The Contract Sum prior t	Change Orders to this Change Order was	معم عصر جمع جمع مناه مود مود عمد عمد عمد عمد مدد مدد محد محد محد محد محد محد عمد عمد عمد عمد عمد محد	and the art are the fire the fire had also fire fire the	\$	28,204.70
The Contract Sum will be		hanged by ths Change Or		\$ <u> </u>	365,481.70
	ncluding this Change Order will be	g 2, 1.10 0.14.1.g0 0,		\$	5,022.80 370,504.50
The Contract time will be		nanged			18 Days
The Date of Completion	as of the date of this Change Order therefore is APPROVA	11.0			May 13, 2009
Contractor Name and A		ILO			
		1201	///	/ -/	- /
JA Lyden Construction C 3825 NW Button Road	· ·	lead of State Agency Sig		- 1/2	8/09
Topeka, Kansas 66618	•••		mature &		Date
pntractor's Signature	Syden May 6,09 So	irector of Facilities Man		2 7	-70-09
	. 0		-Jamen Oigh		Date '
roject Architect/Engin	Signature 28 April 09 Die	rect for the	<u> </u>		=
,	8/4/04	7	Repuis Sign	A	Date
				. /	, O

STATE AGENCY MUST FILL IN

E OF KANSAS

CONTRACT CHANGE ORDER

DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION

Fund						500 S'W JACKSON, SUITE 60
PO No		•			PHONE 785-2	
Project Title: Student	t Union Fire Protection Systems		Project No.:	4.0	40500	WEBSITE: http://:da.ks.gov/
	State University		Date:		10563	Planner
Institution & Location: Kansas	State University, Manhattan, KS		Change Order No.		7, 2009	- \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Building Number: 36700-1			Net Amount		2 \$11,680.00	- m/3//2d
A / E Firm: Fire Spr	rinkler Solutions, Inc.		of Change:	show de	duct in ()	- 1
	A Brief Description of the W	/ork	<u> </u>			
meren repeated. Futfilst all labor, ma	t to the requirements of the Contract at térials, tools and equipment & transpor et if necessary & attach all back-up doo	and Bond already execu	ted the same as if plete the following	Reques Use Legen (Required for	id Below	Amount
5-1: Replace dry sidewalls with o	dry pendent sprinklers in the freez ons and difficulty of pipe routing	zers in the northwes	t corner of the	Initiated by:	4	\$759.00
				Result of:	D	
5-2: Replace the dry pendent spi extended coverage dry pendent s	rinkler in the cooler at the southwe prinkler to provide adequate cove	est corner of the kit	chen with an	Initiated by:	4 .	\$74.00
				Result of:	D	
5-3: Add a new sprinkler in the w	est service corridor to provide add	equate coverage:		Initiated by:	4	
Result				Result of:	, D	\$253.00
5-4: Add 7 sprinklers to food cou additional elbows to pipe around t	rt area to provide adequate cover	rage due to beam ol	structions. Add	Initiated by:	4	\$2,069.00
	Tourns.			Result of:	D	Ψ2,003.00
5-5: Adjust sprinklers in area just	north of the barbeque tenant to p	provide adequate co	verage.	Initiated by:	4	\$520.00
	en en en en en en en en en en en en en e	,		Result of:	D	4020.00
5-6: Install one additional dry pen	dent in freezer south of barbeque	e tenant due to a div	iding wall inside the	Initiated by:	4	\$411.00
		9/120/	<i>3</i> 1	Result of:	D	*******
*	APPRO	Alexander		initiated by:		
	DIRECTOR O KANSAS	OF FACILITIES FLANNING S STATE UNIVERBITY		Result of:		
			Subtotal from	n continuation	s sheets	\$7,594.00
	/Engineer = 1 Agency = 2 DFM or = A Design Omission = B Cr			Field Condition	nris = D. Othe	ar (eveloin) - E
ne Original Contract Sum was.					\$	891,880.00
let change by previous Change O					\$	1,261:00
he Contract Sum prior to this Cha					\$	893,141.00
he New Contract Sum including to		Unchange	d by the Change On	der	\$_	11,680.00
	Increased Decreased	✓ Unchange	d			904,821.00 0 Days
he Date of Completion as of the c	date of this Change Order therefor	ore is June 2	1, 2010			0 Days
		APPROVALS	سع :	14 (00)	De Lice	= 7-22-09
ontractor Name and Address merican Fire Sprinkler Corporatio	n			1		
750 West 47th Terrace			$\leq a \leq a$	I LA		72020
ission, Kansas 66203		Head o	f State Agency Sig	nature		Date
574	mes lowes . N/211		Gent	244	H -	7-31-09
ontractor's Signature	Date	Directo	r of Facilities Mana	agement Sign	ature	Date
Pal C. Jah oject Architect/Engineer Signat	7/17/C	09	+ E 0		AUG	0 5 200 9
All	9/23/09 Date	815109	OF Accounts and	Reports Signa	ıture	Date
· · · · · · · · · · · · · · · · · · ·	•	٠ <u>. ۔</u>				

CONTRACT CHANGE ORDER CONTINUATION SHEET

	Page 2 of 2				
Project Title:	Student Union Fire Protection Systems	Project No.:		A-010	563
Agency:	Kansas State University	Date:			17-Jul-0
Institution & Location:	Kansas State University, Manhattan, KS	Change Order No) .		
Building Number:	36700-101	Net Amount of Ch	ange:	·	\$7,594.00
herein repeated. Furnish all	A Brief Description of the Work ded subject to the requirements of the Contract and Bond already executed the same a labor, materials, tools and equipment & transportation required to complete the follow uation sheet if necessary & attach all back-up documentation.	Requesting Use Legel (Required fo	nd Below		Amount
کر 6-1: Add 2 additional sp	rinklers in the first floor art gallery due to existing diffuser locations.	Initiated by:	4	\$	506.00
		Result of:	D		
6-2: In Cat's Den add a	dditional sprinklers under soffits and at ceiling level to provide adequate	Initiated by:	4	\$	1,278.00
		Result of:	D		
6-3: Add one additional	sprinkler in the corridor southwest of the Cat's Den to provide adequate ting sofit at restroom entrance.	Initiated by:	4	\$.	219.00
	ang son at restroin entance.	Result of:	D	·	
6-4: Route piping under	beam on first floor, near the southwest stair. Build soffit to conceal the pi	Initiated by:	4	\$	1,222.00
		Result of:	D	"	1,222.00
6-5: Re-route piping in t	he little theatre due to inaccessible areas above the ceiling. Supply sprink stem routed exposed aling the control booth wall.	lers Initiated by:	4	\$	4,369.00
Tom the second hoor sy	stem routed exposed aling the control poots wall.	Result of:	D		
		Initiated by:		ı	
· · · · · · · · · · · · · · · · · · ·		Result of:			
		Initiated by:		i	
		Result of:			
		Initiated by:		•	
		Result of:			
		Initiated by:			
·····		Result of:			
		Initiated by:			,
· · · · · · · · · · · · · · · · · · ·		Result of:			
		Initiated by:			
· · · · · · · · · · · · · · · · · · ·		Result of:			
•		Initiated by:			
		Result of:			j
		Initiated by:			
		Result of:			
		Initiated by:			
		Result of:			

Form 460

evised August 8, 2007

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DIESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
Web Site http://da.ks.gov/fp

P.O. No.: HOU	04/186						web:	site nttp://da.ks.
Project Title:	Biddle Building East Rem	odel 30 Bed CSU	F	Project No.:		A-01058	7	DFM Appro
Agency:	Department of Social &: F			Date:		August 25, 2	2009	Planner
Institution & Location:	Osawatomie State Hospit	al		Change Order N	10.:	Five (5)		4-15
Building No.				Vet Amount	\$	(1,136	i.56)	8-28-0
A/E Firm:	Gibson, Mancini, Carmich			of Change:	sh	now deduct amts	in (_)	
repeated. Furnish all labor	A Brief (rided subject to the requirements r, materials, tools and equipment f necessary & attach all back-up	& transportation required to	lready executed the sar o complete the following	me as if herein item(s) of work.		Request I Use Legend (Required for Ap	Below	Amount
General Conditions Par	st 5, 2009 and invoice #3220 ra. 21 (A) page D-19 and Pa see attached letter from PEC	ra, 23 (M) Page D-22.			nna	Initiated by:	1	(1,136.
Para. 5 a.			- Toport		,	Result of:	E	
	•					Initiated by:		
						Result of:		
						Initiated by:		
						Result of:		
						Initiated by:		
						Result of:		
			***			Initiated by:		
			,			Result of:		
						Initiated by:		
						Result of:		
						Initiated by:		
						Result of:		
				Subtotal fi	rom C	ontinuation Sh	eet(s)	
Initiated by Legend: Result of:	/: Architect/Engineer = 1Design Error = A Design	Agency = 2 DFM = 3 Omission = B Change	Contractor = 4 in Scope/Program =	C Result of F	Field C	Conditions = D	Other (explain) = E
The Original Contract S							 \$	2,166,000.
Net change by previous	Change Orders		***************************************	••			\$	137,120.
The Contract Sum prior	r to this Change Order was						\$	2,303,120.
The Contract Sum will t	be 🗌 increased 🛮 decreas	sed 🔲 unchanged by t	this Change Order (Double click on c	heck b	oxes)	\$	(1,136.5
The New Contract Sum	including this Change Orde	r will be					\$ <u>—</u> —	2,301,983.
The Contract time will b	oe 🗌 increased 🔲 decreas	sed 🛛 unchanged by	(Double click on chec	k boxes)				() Da
The Date of Completion	as of the date of this Chang						June 10,	2009 (Da
Contractor Name and	Address	APPI	ROVALS	10	H	1/91		
			- Chung	for the Z	\frac{1}{2}	reffre.	20lo 	8-27-09
			Head of State A	gency Signatu	re (\	NA		Date
Contractor's Signature	Α	Data (fa Jai	40	H	elotos	<u>8-</u>	-Z8-c
Vi-	An ai	Date 8/ 25 /2009	Director of Facil	ities Managen	nent S	ignature	A	Date LG 3 1
Project Architect/Engli	neer Signature	Date	Director of Acco	ounts and Repo	orts S	ignature		Date

8/31/09

2								
Ft n 460 Revised January 1, 2009					1	DEPAR	S KANSA	
STATE A	AGENCY MUST FILL IN	CONTRACT CH				OF FACILITIES MANAGEMEN G, DESIGN & CONSTRUCTIO		
Fund							900 SW JACKSON, SUITE 60 TOPELA, KANSAS 66612-122	
PO No	·				PHONE		96-889) FAX 785-296-889 WEBSITE: http://:da.ks.gov/fp	
Project Title:	Fusion Center - Nickell Armory		Project No.:	A-010654			DFM Approval	
Agency:	Adjutant General's Dept.			June 17, 2009			Planner	
Institution & Location:	Kansas Army National Guard, Tope	eka KS	Change Order No.	·····	-	5	ast	
Building Number:	03400-00746		Net Amount	\$ 40,550.00 show deduct in ()		.00	100/13/09	
A / E Firm:	PGAV Architects		of Change:			<u> </u>	1 7 / 1	
	A Brief Description of t	the Work		1		, T		
herein repeated. Furnish	vided subject to the requirements of the Cor all labor, materials, tools and equipment & t inuation sheet if necessary & attach all back	ntract and Bond already exe transportation required to co	ecuted the same as if omplete the following	Reques Use Legen (Required for	d Below		Amount .	
Request. Existing data	nielded data cabling and addition of wire a cabling will be salvaged by the contra	actor for a credit. Contra	act time needs to be	Initiated by:	2		004.054.00	
increased by 28 calence	increased by 28 calendar days, to acquire, install, and test the cabling. Copy of PR-10 (sans attachments) with pricing is attached.				С		\$34,854.00	
PR-11: Addition of 3" PVC Conduit and wall-mounted G-tray, per field investigation. It was necessary to extend communication service to Server A. Contract time is not affected. Copy of PR-11 with pricing is					1, 2		4.070.00	
attached.	Service to derver A. Contract time is	not anected. Copy of Fi		Result of:	B, D	\$	1,278.00	
PR-12: Specification o connection for staic-dis	PR-12: Specification of cable terminations associated with shielded cabling. Definition of grounding connection for staic-dissapative flooring, per contractor's request. Contract time is not affected. Copy of					s	4,418.00	
PR-12 with pricing is attached.				Result of:	C,E	*	4,410.00	
				Initiated by:		-		
				Result of:			,	
				Initiated by:				
				Result of:]		
		1		Initiated by:		1		
			•	Result of:				
				Initiated by:				
* Note: Addition of 12 v	working days equates to 16 calendar d	days for the project sche	dule.	Result of:				
			Subtotal fro	m continuation	ns sheets		\$0.00	
	Architect/Engineer = 1 Agency = 2					 -	- <u> </u>	
Result of:	Design Error = A Design Omission =	B Change in Scope/Pr	rogram = C Result of F	Field Condition	ns = D O	ther	(explain) = E	
The Original Contract S Net change by previous					~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	\$_	615,800.00	
	r to this Change Order was					\$_	67,741.57	
The Contract Sum will t		eased Tilncher	aged by the Change O-	 dor	~~~~~~	.\$ _	683,541.57	
The Contract Sum will be Increased Decreased Unchanged by the Change Order The New Contract Sum including this Change Order will be					\$ _ r	40,550.00		
The Contract time will be Increased Decreased Unchanged					ъ -	724,091.57		
The Date of Completion	n as of the date of this Change Order t		/ 10, 2009				28 Days	
<u> </u>		APPROVALS					· · · · · · · · · · · · · · · · · · ·	
Contractor Name and BA Green Construction								
PD Box 8	•		C Junk	unti				
Lawrence, KS 66044		<u> </u>	Joe Wy	ence	ng			

Contractor's Signature Project Architect/Engineer Signature AUG 1 9 2009 Director of Accounts and Reports Signature

8120109

17-20

	CY MUST FILL IN	CONTRACT C	HANGE ORDE	R JUL 082	FACILITIES PLANNIN	IG, DIESIGN 900 SW JA TOPEKA. KA	TIES MANAC & CONSTR ACKSON, SI ANSAS 666
FUND:					PHONE 785	296-8899 V/eb Si	FAX 785-2 te http://da.k
P.O. No.:			<u></u>		· .		
Project Title:	Willard Hall Exterior Rep	airs		Project No.:	A-010663		DFM App
Agency:	KSU Facilities			Date:	July 6, 200		fast
Institution & Location:	Kansas State University,	Manhattan Kansas		Change Order No.:	7,650	000	D of
Building No.	36700-00116		 	Net Amount \$ of Change:	•		1/31
A/E Firm:	Bruce McMillan AIA Arch			of Change.	show deduct amts	n ()	
repeated. Eurnich all labor	A Brief vided subject to the requirement r, materials, tools and equipme f necessary & attach all back-	ent & transportation required	aiready executed the to complete the follow	same as if herein ving item(s) of work.	Request Ir Use Legend E (Required for App	Below	Amoui
Work on subject project	t has been delayed due to		e; the project comp	eletion date is	Initiated by:	2/4	
changed to July 22, 20	09.				Result of:	′D	
Replace 5 square feet	of stone at the base of the	northwest stair.			Initiated by:	2	\$1,87
sp.acc o oqualo loot					Result of:	D	
Change the center lan	Change the center landing concrete nosing to stone tread (21 Lineal Feet).					2	\$5,7
		· · · · · · · · · · · · · · · · · · ·			Result of:	С	
					Initiated by:		
*****					Result of:		
					Initiated by:		
			· · · · · · · · · · · · · · · · · · ·		Result of:	<u> </u>	
		APPROVED:	72769)	Initiated by:		
		DIRECTOR OF F	ACILITIES PLANNING	•	Result of:		
			\bigcirc		Initiated by:		
					Result of:		
				Subtotal fron	n Continuation S	heet(s)	
Legend: Initiated b	by: Architect/Engineer = 1 Design Error = A Design	Agency = 2 DFM = 3 on Omission = B Change	Contractor = 4 e in Scope/Program	n = C Result of Field	d Conditions = D	Other (6	
The Original Contract						5	736,9
Net change by previou						5	7,3
	or to this Change Order wa					\$	744,3
	l be ⊠ increased □ decr		y this Change Orde	er (Double click on chec	ck boxes)	3	7,6
	m including this Change Or	***************************************			M16-0	<u> </u>	751,9
	be ⊠ increased ☐ decre		/ (Double click on	check boxes)	Jim Do	\	(30)
The Date of Completi	on as of the date of this Ch	ange Order therefore is AP	PROVALS	SAGR	DERCE	July 22.	2009 22-04
Contractor Name an	d Address		$\overline{}$	- () 4) a
1416 S.W. Auburn R		•	Head of State	te Agency Signature			27-2 Date
Topeka, KS-66615-1		109	196	tu &	12 D	1 F	-6-
Contractor's Signat	(au) /)	Date Date	Director of I	actities Manageme	nt Signature	·	Date
Fran C	Minking	7/4/09		I 6 M	Ast a	07	
Project Architect/Er	nineer Signature	Date	Director 0	Counts and Repor	ts Signature		Date

Revised August 8, 2007 STATE AGENC	7 CY MUST FILL IN	CONTRACT CHANG	er oppen		RTMENT C OF FACILI IG, DESIGN	STATE KANSAS F ADMINISTRATION TIES MANAGEMENT & CONSTRUCTION
FUND:		CONTRACT CHANG	SE URDER	PHONE 785	TOPEKA, K 296-8899	ACKSON, SUITE 600 ANSAS 66612-1220 FAX 785-296-8890
P.O. No.:	•				Web S	ite http://da.ks.gov/f
Project Title:	Willard Hall Exterior Rep	pairs	Project No.:	A-010663	_	DFM Approval
Agency:	KSU Facilities		Date:	July 22, 20	09	Planner
Institution & Location:	Kansas State University	, Manhattan Kansas	Change Order No.:	5 -		1)06 5
Building No.	36700-00116		Net Amount \$		0.00	10/27/na
A/E Firm:	Bruce McMillan AlA Arc	chitects, P.A.	of Change:	show deduct amts	n (_)	1//0/
		ef Description of Work		Request Ir	nfo	•
reneated Furnish all labor	vided subject to the requireme r, materials, tools and equipm f necessary & attach all back	ents of the Contract and Bond already lent & transportation required to comp large documentation.	executed the same as if herein lete the following item(s) of work.	Use Legend I (Required for Ap		Amount
waterproofing and appl	v drainage board. Repla	enter west stairs, treat the stair for ce existing collapsed drain tile wi	undation wall with liquid th new corrugated drain tile and	Initiated by:	1	0
filter fabric. Backfill with	h washed limestone fill an	d compacted soil.		Result of:	D	
			. *	Initiated by:		
				Result of:		
	·			Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		-
		APPROVED:	77/09	Initiated by:		
		DIRECTOR OF FACT	THES PLANNING	Result of:		
		KANSAS STATE	UNIVERSITY	Initiated by:		
				Result of:		
1-11-1-1-1-1	A 1-14 4-17 1-1-1-1-1	(A		Continuation Si	neet(s)	
		1 Agency = 2 DFM = 3 Contra gn Omission = B Change in Sco		Conditions = D	Other (e	· · · · · · · · · · · · · · · · · · ·
The Original Contract S	Sum was	·			\$	736,940.00
Net change by previous					\$	15,027.00
The Contract Sum prior	r to this Change Order wa	RS			\$	751,967.00
The Contract Sum will	be 🗌 increased 🔲 decr	reased 🛛 unchanged by this Cl	nange Order (Double click on chec	k boxes)	\$	0.00
	n including this Change O	***************************************			\$	751,967.00
		eased unchanged by (Dou	ble click on check boxes)	TOM	1-0°	(10) Days
The Date of Completion	n as of the date of this Ch	ange Order therefore is APPROVA	15 M Cara A		ugust 1,	2009 (Date)
Contractor Name and	Address	7411007	20 > 1-6/10K, K(3	e /-)/	<u></u>	
1416 S.W. Auburn Ro			30 Hd	7-29-09	•	
Topeka, KS 66615-150		He & 15-15-	ad of State Agency Signature	1 00		Date
Contractor's Signature	•	Date Dir	ector of Facilities Management	Julie	(3	79-09
Project Architect/Engin	deer orignature	July 2008	(10 m	AUG	3 1 20	Date 009
2	<i>/</i> ·	\$1 2.1 -	ctor of Accounts and Reports	Signature		Date
		8131109			17-	
					• / (ν ·

Fr orm 460 Revised January 1, 2009					DEPART	S. KANSAS
	AGENCY MUST FILL IN	CONTRACT CH	IANGE ORDER	FAC		FACILITIES MANAGEMENT DESIGN & CONSTRUCTION
				FAC	9	00 SW JACKSON, SUITE 600
Fund					TO PHONE 785-296	PE:KA, KANSAS 66612-1220 -8899 FAX 785-296-8898
PO No						WEBSITE: http://:da.ks.gov/fp
Project Title:	McCain Landscape & Irrigation		Project No.:	A-010	698(A)	DIFM Approval
Agency:	Division of Facilities Manageme	nt	Date:	July 23		Planner
Institution & Location:	Kansas State University, Manha		Change Order No.		1	
Building Number:	36700-133		Net Amount		(\$5,760.50)	
	Olsson Associates		of Change:	show dec	· · · · · · · · · · · · · · · · · · ·	2 10 0
A / E Firm:	A Brief Description	of the Work		T		0.1-1.01
herein repeated. Furnish a	vided subject to the requirements of the all labor, materials, tools and equipment inuation sheet if necessary & attach all b	Contract and Bond already exe & transportation required to co		Request Use Legend (Required for	d Below	Amount
tem(s) of work. Ose conti	Tidation sheet in necessary & attach all b	ack-up documentation.		Initiated by		
convert valves S1, S3,	S4, D1, D2, D3, D4, and D6 to Ra	in Bird Drip Lines.		Initiated by:	2	-\$5,922.00
				Result of:	С	
	2 and S10 from standard boxes to	extra large boxes. Conver	t valve boxes S5, S6,	Initiated by:	4 .	\$1.540.00
57, S8, S9 from standa	ard boxes to Jumbo Boxes.			Result of:	ь	
install 8' Norway Sprud	ce. Add two (2) full circle spray hea	ads in zone one and one (1)) full circle spray head	Initiated by:	2	-\$1,378.50
n zone 7. Deduct for \$	Sod inside entry drive - 710 S.Y.			Result of:	С	-\$1,376.50
				Initiated by:		
				Result of:		
				Initiated by:		
			,	Result of:		
	1.	APPROVED D/4/69		Initiated by:		
	DIR	ECTOR OF FACILITIES PLANNING	δ	Result of:		
		KANSAS STATE UNIVERSITY		Initiated by:		
	•			Result of:		
			Subtotal fro	m continuation	ns sheets	
Legend: Initiated by:	: Architect/Engineer = 1 Agency	= 2 DFM = 3 Contractor				
Result of:	Design Error = A Design Omission	on = B Change in Scope/f	Program = C Result o	of Field Condition	ons = D Othe	r (explain) = E
The Original Contract S	> 100 400 400 400 400 400 400 400 400 400	# ** ** ** ** ** ** ** ** ** ** ** ** **			\$ _	164,600.00
Net change by previous		*** (THE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE STATE		·	\$	-
The Contract Sum will	or to this Change Order was be Increased De	ecreased Unchar				164,600.00
	n including this Change Order will be		nged by ths Change O	roer	\$ _	(5,760.50)
The Contract time will t		ecreased			\$	158,839.50
	n as of the date of this Change Ord		24, 2009	we are the first first and any out and see the we		0 Days
•		APPROVALS		160	100	€ 6-5-69
ontractor Name and	Address			a receipt	KKT	<u>€ 0~ ~ ,</u>
Seeders Inc.	M+ 7/30/09		\rightarrow	1		<i>a</i> . /
4800 W. Maple Vichita, KS 67235	1001 11-50101		Durce	<u> </u>		8-14-09
VIGINA, NO 07233		Hea	d of State Agency Sig	gnature		Date
45	7	7-28-09	A Training	24	20	9 10 00
Contractor's Signatur	e//		ctor of Facilities Mar	agement Sign	nature	Date
AN	Samen	7-23-08	Y. + 8	Clar	N	AUG 2 0 2009
	neer Signature	7-23-09 Date Dire	ctor of Accounts and	Reports Sign	ature	Date
WH T	1009	8/21/07				
		7 - 110 /			17-	7.3

STATE AGENCY MUST FILL IN	CONTRACT CHANGE ORD	ER ' _{F4}	DEPARTMENT OF ADMINISTRAT DIVISION OF FACILITIES MANAGEM FACILITIES PLANNING, DESIBN & CONSTRUCT			
Fund 2849-2845				900 SW JACKSON, SUITE 6 TOPEKA, KANSAS 66612-12		
PO No A004/284			PHONE 7	85-296-(1899 FAX 785-296-88 WEBSITE: http://:da.ks.gov		
Project Title: Ahlberg Tunnel Waterproofing	Project No.:	A-0	10743	DFM Approval		
Agency: Wichita State University	Date:	July 1	1, 2009	Planner		
Institution & Location: WSU Ahlberg Hall	Change Orde		1	$\frac{1245}{00}$ 7-31-09		
Building Number: 71500-00054	Net Amou	ınt	(\$1,468.0	00) 7-31-09		
A / E Firm: Howard + Helmer architecture	of Chang	e: show de	duct in ()			
A Brief Description of	the Work	Pogues	t Info			
The following shall be provided subject to the requirements of the Coherein repeated. Furnish all labor, materials, tools and equipment & item(s) of work. Use continuation sheet if necessary & attach all bac	transportation required to complete the following		d Below	Amount		
		Initiated by:	4			
Change tie-in location of Sump Pump #3		Result of:	D	-\$250.0		
Install 3" pvc under NW corner of Tunnel			1	\$1,969.0		
·		Result of:	D	¥ .,,=====		
Remove concrete at Sanitary sewer	Initiated by:	4	\$325.00			
		Result of:	D	4020.0		
Eliminate demolition of existing electrical vault	·	Initiated by:	4	-\$22,494.00		
		Result of:	С	-\$22,434.00		
Change sump tie in to 18" RCP		Initiated by:	4	-\$180.0		
		Result of:	D			
Remove Concrete/RCP to waterproof north face of Tunnel		Initiated by:	4	\$18,612.00		
		Result of:	D	Ψ10,012.00		
Water jetting under ductbank		Initiated by:	4	\$550.00		
		Result of:	D	\$550.00		
		al from continuation	s sheets			
Legend: Initiated by: Architect/Engineer = 1 Agency = 2 Result of: Design Error = A Design Omission =	2 DFM = 3 Contractor = 4			ther (explain) = F		
The Original Contract Sum was	100 000 000 000 and an an an an an an an an an an an an an		\$	647,000.00		
Net change by previous Change Orders	AND AND MAY AND AND AND AND AND AND AND AND AND AND	and the time the site and and and and and the site and the site and the	\$	-		
The Contract Sum prior to this Change Order was	and and the first and the first and the town and the first	age are also per age and are not also age and also are also also also also also also also also	\$	647,000.00		
The Contract Sum will be Increased Decre	eased Unchanged by the Chang	ge Order	\$	(1,468.00)		
The New Contract Sum including this Change Order will be The Contract time will be Increased Decre	agend // Unshannel	ter in the company of	\$	645,532.00		
The Date of Completion as of the date of this Change Order		en der ene liet wer die die des ist der en die des die die der en die de de de de de de de de	************	0 Days		
	APPROVALS					
Contractor Name and Address			·	, ,		
Martin K. Eby Construction Co. Inc. 610 N. Main, Ste 500	Mayer	1 Hour	. ~	7/17/00		

The Original Contract Sum was

Net change by previous Change Orders

The Contract Sum prior to this Change Order was

The Contract Sum prior to this Change Order was

The Contract Sum will be Increased Decreased Unchanged by the Change Order \$ (1,468,00)

The New Contract Sum including this Change Order will be
The Contract time will be Increased Decreased Unchanged

The Date of Completion as of the date of this Change Order therefore is August 5, 2009

APPROVALS

Contractor Name and Address

Martin K. Eby Construction Co. Inc.
610 N. Main, Ste 500

Wichita, KS 67203

Project Architect/Engineer Signature

Date

AUG 0 4 2009

Project Architect/Engineer Signature

Date

Direct And Countries Signature

Date

Direct And Countries Signature

Date

Direct And Countries Signature

Date

Direct And Countries Signature

Date

Date

	ANGE ORDER	FAC	DIVIS	ION OF I NNING, I SOO TOF 85-298-8	STATE L AS MENT OF ADMINISTRATION FACILITIES MANAGEMENT DESIGN & CONSTRUCTION 0 SW JACKSON, SUITE 800 PEKA, KANSAS 68612-1220 8899 FAX "85-296-8898 VEBSITE: http://da.ks.gov/fp	
A CONTRACTOR MAIN Description	Project No.:	A-010804(b)			DFVi Approval	
		June 29, 2009			Planner	
Agency: University of Kansas	Date:				F255	
Institution & Location: University of Kansas, Lawrence, Kansas	Change Order No.	One	FO 4 47 (8.13-09	
Building Number: 68200-00164A	Net Amount		56,147.6			
A / E Firm: SLEMMONS ASSOCIATES architects, p.a.	of Change:	show ded	uct in ()	,	<u> </u>	
A Brief Description of the Work		Request	Info			
The following shall be provided subject to the requirements of the Contract and Bond already exe herein repeated. Furnish all labor, materials, tools and equipment & transportation required to co item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	cuted the same as if mplete the following	Use Legend (Required for A	end Below		Amiourt	
CO 1-1: Add wood trim at five (5) locations per each apartment. See attached	e-mail from	Initiated by:	1		•	
Contractor, dated 06.29.09 (2 pages), and Item COR 008, dated 05.12.09 (3 pag Add to the Contract Amount	es).	Result of:	D	1	\$26,177.00	
CO 1-2: Cable wiring modifications. See attached e-mail from Contractor, da	ted 06.29.09	Initiated by:	4			
(2 pages), and Item COR 011 (PR 010), dated 04.27.09 (4 pages). Add to the Contract Amount		Result of:	D	\$	7,641.00	
CO 1-3: Roof ductwork modifications. See attached e-mail from Contractor, of	Initiated by:	4	\$	18,110.00		
(2 pages), and Item COR 012, dated 06.01.09 (16 pages). Add to the Contract Amount		Result of:	D			
CO 1-4: Landscaping allowance credit. See attached e-mail from Contractor, (2 pages), and Item COR 013, dated 06.01.09 (1 page).	dated 06.29.09	Initiated by:	4		No Change	
Deduct from the Contract Amount		Result of:	С			
CO 1-5: Security scope finalization. See attached e-mail from Contractor, data (2 pages), and Item COR 014, dated 06.08.09 (7 pages).	ted 06.29.09	Initiated by:	2		No Change	
Add to the Contract Amount.		Result of:	С			
CO 1-6: Signage buyout for net zero dollar change. See attached e-mail from 06.29.09 (2 pages), and Item COR 015, dated 06.17.09 (19 pages).	Contractor, dated	Initiated by:	4		No Change	
Add to the Contract Amount		Result of:	С			
CO 1-7: Tear out and replace 700 sf of additional site concrete paving. See a Contractor, dated 06.29.09 (2 pages), and Item COR 016, dated 06.24.09 (5 pages)	ttached e-mail from	Initiated by:	4	\$	4,219.00	
Add to the Contract Amount		Result of:	D			
	Subtotal fr	om continuatio	ns sheets	<u>. </u>		
Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor	or = 4					
Result of: Design Error = A Design Omission = B Change in Scope	/Program = C Result	of Field Condit	ions = D	Othe	r (explain) = E	
The Original Contract Sum was				_\$ _	5,218,131.00	
Net change by previous Change Orders	*	~~~		- 5 -	-	
The Contract Sum prior to this Change Order was				_\$ _	5,218,131.00	
The Colling of Call Ann po	anged by ths Change (Order		\$ _	56,147.00	
The New Contract Sum including this Change Order will be	**************************************	*********		- ∌ -	3,274,278.00 0 Days	
The Contract time will be Increased Decreased Uncharge Date of Completion as of the date of this Change Order therefore is						
APPROVAL	-8					
Contractor Name and Address	thorom	Gra	do 18	- Por	17/27/0	
	7)1 V V V 1		34 <u>~</u>			

06.29.09 Date 8/14/09

Poject Architect/Engineer Signature Gregory D. Sims, AIA, President, SAA

AUG 1 3 2009 Date

PDL 30 Reviseo panuary 1, 2009					DEPART!	SITATE JAS MENT OF ADMINISTRATION
	GENCY MUST FILL IN	CONTRACT C	HANGE ORDER	FAC	ILITIES PLANNING,	FACILITIES MANAGEMENT DESIGN & CONSTRUCTION
Fund		J			то	0 SW JACKSON, SUITE 600 PEKA, KANSAS 66612-1220
PO No					PHONE 785-296- V	8899 FAX 785-296-8898 WEBSITE: http://:da.ks.gov/fp
Project Title:	Lindburg Street Plaza	Project No.: A-010806			806(a)	DFM Approval
Agency:	DFM	<u> </u>	Date:	7-22-	2009	, i laillei
Institution & Location:	Pittsburg State University		Change Order No.	2	2	
Building Number:			Net Amount		\$14,043.00	
A / E Firm:	Bartlett & West, Inc.		of Change:	show ded	luct in ()	8.7.09
	. A Brief Description of			Request	Info	
herein repeated. Furnish a	ided subject to the requirements of the Co ill labor, materials, tools and equipment & nuation sheet if necessary & attach all bac	transportation required to c		Use Legend (Required for	Below	Arnount
Connect Willard Hall De	ownspouts to Drainage Line			Initiated by:	4	\$1,346.00
		No. 1		Result of:	О	Ψ1,540.00
Rework Sidewalk Ramp	p off of East Lindburg			Initiated by:	4	\$883.00
		-	<u> </u>	Result of:	D	
Remove and Stabilize l	Unsatisfactory Sub-Base as Recom	mended by Anderson E	ngineering	Initiated by:	4	\$11,814.00
			,	Result of:	D	
				Initiated by:		!
				Result of:		
1 				Initiated by:		
				Result of:	· .	:
				Initiated by:		
:				Result of:		<u> </u>
!				Initiated by:		•
	<u>_</u>			Result of:		
Initiated by	Architect/Engineer = 1 Agency =	2 DEM = 2 Contract		m continuation	s sheets	
' Legeng' - T	Design Error = A Design Omission			of Field Conditio	one = D. Other	(evoluin) = E
The Original Contract S		D change in coope	r rogiani o riesur e	i i icia Obilaiti	\$	343,000.00
Net change by previous	Change Orders				\$	39,471.00
	r to this Change Order was				\$ _	382,471.00
The Contract Sum will t			anged by ths Change O	rder	\$	14,043.00
The New Contract Sum	including this Change Order will be Dec	and the second s			\$ _	396,514.00
:	n as of the date of this Change Orde		pt. 14, 2009			3 Days
		APPROVAL	`	<u> </u>		
Contractor Name and			0 1	,		
Crossland Construction 833 S. East Avenue	C0.		1- A.	ant	08-03	(- ద ్గ్
P.O. Box 45		Hé	ad of State Agency Si	gnature	20 23	Date
Columbus, KS 66725		, ,	40	. 0-	1100	er
Contractor's Signature	7	724/09 Jane	ector of Facilities Mai	12 Sizamoni Siz	De l'ura	4 63-1-09
	L. Ahmm 7	2-22-22	LAAT E	O Co	ńature **	Date AUG 1 0 2009
Project Architect/Engi	neer Signature	Date Dir	ector of Accounts and	d Reports Sign	nature	Date

m 460 January 1, 2009			WANGE OPPER			S ANSA RTMENT OF A RATIO OF FACILITIES MANAGEMEN
STATE A	GENCY MUST FILL IN	CONTRACTO	HANGE ORDER	FAC		G, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 6
Fund		,				TOPEKA, KANSAS 66612-12
PO No					PHONE 785-29	96-8899 FAX 785-296-88 WEBSITE: http://:da.ks.gov
Project Title:	Lindburg Street Plaza		Project No.:	A-010	806(a)	DFM Approval
Agency:	DFM		Date:	7-22-	-2009	- I-
nstitution & Location:	Pittsburg State University		Change Order No.		3 .	
Building Number:			Net Amount		\$37,742.00	$\overline{5}$
/ E Firm:	Bartlett & West, Inc.	,	of Change:	show dec	duct in ()	8.7.09
<u> </u>	A Brief Descript	tion of the Work		Reques	t Info	
erein repeated. Furnish a	rided subject to the requirements of all labor, materials, tools and equipm nuation sheet if necessary & attach a	nent & transportation required to o	xecuted the same as if complete the following	Use Legen (Required for	d Below	Armount
	dditional unsuitable soils at Lin		land Construction Co	Initiated by:	4	\$37,742.
ouilders risk, bond, ove				Result of:	D	\$31,142.
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
			,	Result of:		
		·		Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
Initiated by:	: Architect/Engineer = 1 Age	anov = 2 DEM = 3 Contrac		om continuatio	ns sheets	
Legeng.	Design Error = A Design Om			of Field Condit	ions = D Ot	her (explain) = E
The Original Contract					\$	343,000.
Net change by previou		مع هذا هم معا يما حد عدم عدد عدد إلى عد عد عدد عدد عدد عدد عدد عدد عدد عدد	*** *** ***********************		\$	53,514.
	or to this Change Order was					396,514.
The Contract Sum will			nanged by ths Change C	Jidei	\$ \$	37,742. 434,256.
The New Contract Sun The Contract time will	m including this Change Order v be ✓ Increased		nanged		· · · · •	3 Days
	on as of the date of this Change	•	Sept. 14, 2009			o bays
The Date of Completio	The state of the state of	APPROVA				
Contractor Name and				, _		
Crossland Construction 833 S. East Avenue	II CU.		15 Act	ed	080	5-109
P.O. Box 45		Ŧ	lead of State Agency S	ignature		. Date
Columbus, KS 66725	—	-61	Mar.	211	0	
Contractor's Signatu	He	7/29/09 Date	pactor of Facilities M	anagement Si	gnature	Date
	11	0	· S	le n	I mari	
Davan 1	14 Mm	7-28-209	Elm'		and the same	AUG 1
Project Architect/Eng	Jineer Signature	Date D	Director of Accounts ar	iu keports Si	gnature	Date

810109

AUG 1 0 20

·*					
460 wised danuary 1, 2009				DEPAR	STATL .NSA
STATE AGENCY MUST FILL IN	CONTRACT CH	ANGE ORDER	FAC		F FACILITIES MANAGEMEN B, DEISIGN & CONSTRUCTION
E				5	00 SW JACKSON, SUITE 60
Fund				PHONE 785-29	OPEKA, KANSAS 66612-122 3-88!19 FAX 785-296-889
PO No					WEBSITE: http://:da.ks.gov/f
Project Title: Ellsworth Correctional Facil	lity	Project No.:	A0108	319(A)	DIFM Approval Planner
Agency: Ellsworth Correctional Facil	lity	Date:	07/2	0/09 .	
Institution & Location: Ellsworth, Kansas		Change Order No.			offer La
Building Number: Multiple		Net Amount			2/24/02
A / E Firm: Poole Fire Protection		of Change:	show ded	luct in ()	910
	otion of the Work		Request	Info	
The following shall be provided subject to the requirements of herein repeated. Furnish all labor, materials, tools and equip item(s) of work. Use continuation sheet if necessary & attact	pment & transportation required to co		Use Legend (Required for	d Below	Amount
Additional fire alarm equipment. Requested by owner				1	
				E	\$24,340.7
		1115.	Initiated by:	1 .	\$8.697.5
Different type of fiber module required for compatable	Result of:	E	φο,σε <i>τ</i> .υ		
NAS- for for all of the property of the surport	Initiated by:	1	\$4,168.6		
Wire for fire alarm installation, requested by owner.	Result of:	E	\$4,100.0		
			Initiated by:		
			Result of:		
			Initiated by:		
		`	Result of:		
			Initiated by:		
		:	Result of:		,
			Initiated by:		
	·		Result of:		
		Subtotal fro	m continuation	s sheets	
Legend: Initiated by: Architect/Engineer = 1 Ag Result of: Design Error = A Design On	ency = 2 DFM = 3 Contractor		of Field Condition	ons = D. Othe	er (explain) = F
The Original Contract Sum was	modern b only in ocoper	Togram O result		\$	55,796.00
Net change by previous Change Orders	and the last case from the first that the first tha			 \$	
The Contract Sum prior to this Change Order was	बन बार को को को पार पार बार का बार बार बार बार का पार राह को का पार को का का बार बार बार बार बार बार बार का का	دخذة خلك خلت خلت ويت ويت ويت ويت ويت ويت ويت خود ذيت مسلمون دفع ويت ويت هنه هنه د		\$	55,796.00
The Contract Sum will be Increased	Decreased Unchar	nged by ths Change C	rder	\$	37,206.87
The New Contract Sum including this Change Order The Contract time will be Increased	will be Decreased Unchar	- nged	अंदर्भ क्षत्र कृत कर अंदर अंदर अंदर अंदर केंद्र अंदर अंदर अंदर अंदर अंदर अंदर अंदर अंद	\$.	93,002.87 0 Days
The Date of Completion as of the date of this Chang	 ·	a pero pero pero bera bara bara bara bara bara bara bara	gate you got bou how how you two how Jim the fire fire y	ny jeri jirin jirin jirin aran arifi jirin jirin j	•

Contractor Name and Address Professional Fire Alarm Systems, Inc 5604 S. Topeka Blvd. Suite A Topeka, KS 66609

Project Architect/Engineer Signature

Head of State Agency Signature

8/5/07 Date

Contractor's Signature

7/20/09

Director of Facilities Management Signature

8-24-07

7 1 - 2/06

Kent & Olon

AUG 2 5 2089

Director of Accounts and Reports Signature

تر form 460		
ired lanuant 1	2009	

DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT

STATE AGENCY MUST FILL IN	CONTRACT CHANGE ORDER	FACI		DESIGN & CONSTRUCTION DISW JACKSON, SUITE 600	
Fund			тот	PEKA, KANSAS 66612-1220	
PO No	·		PHONE 785-296-8 VI	/EBSITE: http://:da.ks.gov/fp	
Project Title: Ellsworth Correctional Facility	Project No.:	A0108	19(A)	DFM Approval Planner	
Agency: Ellsworth Correctional Facility	Date:	07/20)/09		
Institution & Location: Ellsworth, Kansas	Change Order No.			7000	
Building Number: Multiple	Net Amount		64,362.17	3/5211	
A / E Firm: Poole Fire Protection	of Change:	show ded	uct in ()		
A Brief Description of t		Request	Info		
The following shall be provided subject to the requirements of the Cor herein repeated. Furnish all labor, materials, tools and equipment & ti item(s) of work. Use continuation sheet if necessary & attach all back	ransportation required to complete the following	Use Legend (Required for A	Below	Amount	
Additional fire alarm equipment. Requested by owner		Initiated by:	1	\$64,362.17	
Additional fire alarm equipment, Requested by owner		Result of:	E		
		Initiated by:		, \$0.00	
		Result of:			
		Initiated by:		\$0.00	
		Result of:			
		Initiated by:	-		
		Result of:	· _		
		Initiated by:			
	,	Result of:			
		Initiated by:			
		Result of:			
		Initiated by:			
·	•	Result of:			
	Subtotal t	from continuation	s sheets		
Initiated by: Architect/Engineer = 1 Agency =	2 DFM = 3 Contractor = 4				
Result of: Design Error = A Design Omission	= B Change in Scope/Program = C Resul	t of Field Conditi			
The Original Contract Sum was	o aur ear 100 100 ean ear, eirighe ann-ein ear, eargan ern-ein ear, gall pai 100 ear, eiligheilen den ear gallgaren zon ear earghreilen ann eir earghreilen ann ear	ecc was loss tops corp coc and any cost con-was and kno cost-	\$ -	55,796.00	
Net change by previous Change Orders				37,206.87 93,002.87	
The Contract Sum prior to this Change Order was	reased Unchanged by the Change			64,362.17	
	reased Unchanged by the Change	Oldei	\$ - \$	157,365.04	
The New Contract Sum including this Change Order will be The Contract time will be Increased Dec	reased Unchanged	net wither several art art his has an art est his also also		0 Days	
The Date of Completion as of the date of this Change Order	r therefore is	THE PART AND AND THE PART AND AND AND AND AND AND AND AND AND AND	THE BOX SEC SEC SEC SEC SEC SEC		
Control Name and Address	APPROVALS				
Contractor Name and Address Professional Fire Alarm Systems, Inc	//.	// ///	/	-1 V	
5604 S. Topeka Blvd. Suite A	182111	[###]]]		3/10/09	
Topeka, KS 66609	Head of State Agency	Signature	<u>. </u>	./ Date	
NULL TOUR 7/2	23/09 Stus	319	34 '	3-24-00	
Contractor's Signature	Date Objector of Secilities N	lanagement Sig	nature	Date	
N W 81	1/09 Rent	[Of or	* ./	AUG 2 5 2028	
Project Architest/Engineer Signature	Date Director of Accounts a	and Reports Sig	nature	Date	

8/26/09

Revise January 1, 2009 STATE AGENCY MUST FILL IN Fund PO No	CONTRACT	CHANGE ORDER	FAC	DIVISION	S'i ANSAS ARTHIENT OF ADMINISTRATION 1 OF FACILITIES MANAGEMENT NG, DESIGIN & CONSTRUCTION 900 SW JACKSON, SUITE 600 TOPEKA KANSAS 68612-1220 296-899 FAX 785-296-8898 WEBSITE: http://da.ks.gov/fp
Project Title: Willard Hall Infrastructure Ren	novation Phase I	Project No.:	A-0108	360(a)	DFM Approval Planner
Agency: KSU		Date:	August	5, 2009	- I familie
Institution & Location: Manhattan, KS		Change Order No.	1		
Building Number: 36700-00116		Net Amount		\$998.0	5
A / E Firm: Brack & Associates Consultin		of Change:	show ded	uct in ()	
A Brief Description The following shall be provided subject to the requirements of the herein repeated. Furnish all labor, materials, tools and equipments item(s) of work. Use continuation sheet if necessary & attach all	ne Contract and Bond already ent & transportation required	y executed the same as if to complete the following	Request Use Legend (Required for	Below	Amount
Refeed existing motor control center in Feed-Tech from	n existing disconnect swi	tch.	Initiated by:	2	\$998.05
_			Result of:	С	
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
		•	Initiated by:		
			Result of:		
			Initiated by:		
2/1	2/00	`	Result of:		
APPROVED: 2/1	Kasten		Initiated by:		
DIRECTOR OF FACILITIES KANSAS STATE UNIV	S PLANNING VERSITY	· .	Result of:		
	\smile \setminus		Initiated by:		
			Result of:		
		Subtotal fro	om continuation	s sheets	
Legend: Initiated by: Architect/Engineer = 1 Agen- Result of: Design Error = A Design Omis The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was	sion = B Change in Sco	ope/Program = C Result o		ons = D Oti	ner (explain) = E 218,365.00 - 218,365.00
The New Contract Sum including this Change Order wi	li be Decreased ☑ Un	changed by ths Change O	order	\$ \$	998.05 219,363.05 0 Days
	APPROV	/ALS			7
Contractor Name and Address Universal Meen Electrical Inc ZZ78 Allen Ed. Topeka, KS 66617	Zuglit !	Head of State Agency Si	sheld gnature	L	8-15-05 Bate
Kein Wassinger, Pres Contractor's Signature	8-6-09 Date	Director of Facilities Ma	nagement Sign	O ature	3- <u>ZB-09</u>
Kelly Commy 8	7.5.09	V + G (Van		3 1 2009
Project Architect/Engineer Signature	Date 8/31/0	DIFECTION ACCOUNTS and	or Keptòrts"Sign	ature	17-30

NTRACT CHANGE ORDER

DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION

900 SW.JACKSON, SUITE 600

TOFEKA, KANSAS 66612-1220 PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

	STATE AGENCY MUST FILL IN	CONTRACT CHANG
und	4100.09.8005-99400.2440	
O No	AM1312-02	

PO No ACO	41312-02			,,,,,,,,	WEBSITE: http://da.ks.gov/fp
Project Title:	Subarea Bay Extension	Project No.:	A-01	0874	DFM Approval
Agency:	Kansas Department of Transportation	Date:	July 2	8, 2009	Planner
Institution & Location:	Wamego, Kansas	Change Order No.		1	
Building Number:	27600-1-5012	Net Amount		\$15,051.14	•
A/E Firm:	Facilities Planning, Design & Construction	of Change:	show dec	duct in ()	8.11.09
	A Brief Description of the Work		Request	t Info	
herein repeated. Furnish	wided subject to the requirements of the Contract and Bond all labor, materials, tools and equipment & transportation re tinuation sheet if necessary & attach all back-up documenta	equired to complete the following	Use Legen (Required for	d Below	Amount
Remove non-friable as	sbestos floor tile & mastic from Rooms 103/104. 37	70 sq.ft. Unit Price No. 2 ADD	Initiated by:	1	\$925.00
		No.	Result of:	D	
Exterior wall stabilizat	ion of Office.	· ADD	Initiated by:	1,4	\$14,126.14
		•	Result of:	D	
Extension of time due	to exterior wall stabilization 21 days.	No Charge	Initiated by:	1,4	\$0.00
		,,,, o o.,.ago	Result of:	D	
			Initiated by:		
			Result of:		
		-	Initiated by:		
			Result of:		
			Initiated by:	-	
			Result of:		
			Initiated by:		
			Result of:		
		Subtotal fro	m continuation	s sheets	
Leoeno:	: Architect/Engineer = 1 Agency = 2 DFM = 3				
The Original Contract	Design Error = A Design Omission = B Change			ons = D Othe	r (explain) = E 422,460.00
Net change by previou	" " " " " " " " " " " " " " " " " " "	من على من من من من الله من الله من الله من الله من الله من الله من الله من الله من الله من الله من الله من الله			422,460.00
	or to this Change Order was	and and any saw and the feel and any saw any saw and may may and may and the saw and the the the the the saw and any			422,460.00
The Contract Sum will		Unchanged by ths Change O	rder	\$	15,051.14
The New Contract Sur	n including this Change Order will be	سنو علم مود مود مود مود بدو بدو بدو مدر مدو مدد مدد مدد معد محد حدد محد شد شد شد مدد مدد مدد مدد مدد مدد	TO 100 NO NO PIE NO 100 NO 100 NO NO NO NO NO NO NO NO NO NO	\$ _	437,511.14
The Contract time will		Unchanged			21 Days
The Date of Completio	on as of the date of this Change Order therefore is	December 28, 2009			
Contractor Name and		PROVALS		<i>-////</i> -	
J.A. Lyden Construction				<i>#</i> /	
3825 NW Button Road	*	1/2/5/	alk	· •	5/5/09
Topeka, Kansas 66618	3-1542	Head of State Agency St	gnature		Date
Marie	(Luday) 4-3-00		RAD	Pu e	3.1-2-19
Contractor's Signatur	re // Date	ODirector of Facilities Mai	nagement Sign	nature	Date
Dan Schu	et 29-14109	V. + 6	Nam	AUG	1 2 2009
Project Architect/Eng		Director of Accounts and	d Reports Sign	nature	Date
	8/13	3109		17-1	31

FP.	460	

Revis___anuary 1, 2009

STATE AGENCY MUST FILL IN

Fund

4100-8070-99400

PONO A0041318

CONTRACT CHANGE ORDER

ST. NSAS

NOTATION OF THE METAL OF TH

900 SW JACKSON, SUITE 600 TOPEKA, KANSAS 66812-1220

PHONE 785-296-£899 FAX 785-296-8898 WEBSITE: http://:da.ks.gov/fp

Project Title:	Subarea Bay Extension	Project No.:	A-01	0875	DFM Approval
Agency:	Kansas Department of Transportation	Date:	July 2	4, 2009	- Planner
Institution & Location:	Horton, Kansas	Change Order No.		1	
Building Number:	27600-1-1011	Net Amount		\$12,759.00	10
A / E Firm:	Facilities Planning, Design & Construction	of Change:	show dec	duct in ()	8.3.09
herein repeated. Furnish a	A Brief Description of the Work vided subject to the requirements of the Contract and Bond alruall labor, materials, tools and equipment & transportation requinuation sheet if necessary & attach all back-up documentation	red to complete the following	Request Use Legen (Required for	d Below	Amount
Danson as frields			Initiated by:	1	
Remove non-mable as	bestos floor tile & mastic per Unit Price No. 1.	ADD	Result of:	D	\$3,615.00
	- 406		Initiated by:	1	
Exterior wall stabilization	on or Office.	. ADD	Result of:	D	\$9,144.00 -
			Initiated by:	1,4	
Extension of time due	to wall stabilization, 37 days.	No Charge	Result of:	D	\$0.00
			Initiated by:		
			Result of:		
			Initiated by:		
		•	Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
		Subtotal fro	m continuation	s sheets	
Leuena.	Architect/Engineer = 1 Agency = 2 DFM = 3 Co Design Error = A Design Omission = B Change in S		£ [:- a 0air		
The Original Contract S					386,391.00
Net change by previous	s Change Orders			\$	-
	r to this Change Order was		in	\$	386,391.00
The Contract Sum will I		Unchanged by ths Change O	rder	\$	12,759.00
The New Contract Sum The Contract time will b	including this Change Order will be Decreased Decreased	Miniminate de la companie de la comp		\$	399,150.00
	as of the date of this Change Order therefore is	Unchanged January 13, 2010			37 Days
		OVALS			
Contractor Name and					
Francis Constrcution, Ir	nc.	1/1/2		_	/ /
152 West Anderson Rossville, Kansas 665:	33	Head of State Agency Si	anature		Date
		/	gnature		Date
7	7/26/09	, Jan	211	20_	8-3-09
Contractor's Signature	e Date	Director of Facilities Mar	nagement Sign	nature	Date
N.EA	0t 21 hill an		<i>e</i> va	AUC	G 0 5 2009
Project Architect/Engi	neer Signature Date	Directo of Accounts and	Reports Sign	nature	Date
	815	ર્ગ૦૧			1032

PDC form 460 Revised January 1, 2009

Fund

PO No

STATE AGENCY MUST FILL IN 4100 - 09 - 8005 - 99400 - 2440

CONTRACT CHANGE ORDER

STATE OF KANSAS

DEPARTMENT OF ADMINISTRATION

DIVISION OF FACILITIES MANAGEMENT

FACILITIES PLANNING, DESIGN & CONSTRUCTION

900 SV/ JACKSON, SUITE 600 TOPEK\L KANSAS 66612-1220 PHONE 785-296-8899 FAX 785-296-8898

Project Title:	0-1 0:					WEBSITE: http://da.ks.gov/fi
	Salina District Two O		Project No.:	A-0	10886	DFM Approval
Agency:	Kansas Department of		Date:		1, 2009	- Flanner
Institution & Location:	District Two, District (Office, Salina	Change Order No.		1	
Building Number:	27600-2-0020		Net Amount		\$594.00	
A/E Firm:	Division of Facilities M		of Change:	show de	duct in ()	a. 18 - 19
The following shall be prov herein repeated. Furnish a item(s) of work. Use contin	ided subject to the requirem	escription of the Work lents of the Contract and Bond alres equipment & transportation require attach all back-up documentation.	ady executed the same as if od to complete the following	Reques Use Leger (Required for	nd Below	Amount
Modifications of fence a	and gates to accommoda	ate efficient access to HVAC u	nit.	Initiated by:	4	\$594.00
				Result of:	D	400 11.00
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
			,	Initiated by:		
				Result of:		
				Initiated by:		
			_	Result of:		
1-141-4			Subtotal from	n continuation	s sheets	
Result of: D	esign Error = A Design	Agency = 2 DFM = 3 Contr Omission = B Change in Sc	actor = 4 ope/Program = C Result of	Field Condition	one = D. Otho	r (ountain) - F
	111 1103			Tiolo Containe	\$	236,360.00
Net change by previous (The Contract Sum prior t	Change Orders		Charles and the second		\$	-
he Contract Sum will be	inis Change Order wa		the second company of the contract of the		\$ _	236,360.00
The New Contract Sum in		Decreased Ur der will be	changed by the Change On	der	\$_	594.00
he Contract time will be	Increased	Decreased V Un	changed		\$_	23/3,954.00
he Date of Completion a	as of the date of this Cha	ange Order therefore is				0 Days
Contractor Name and A	ddress	APPRO)	VALS	/_/	71	
Coal Creek Construction				-//		
248 Southwest 77th Stre	eet		11-76	láII		9://-/
wbum, KS 66402	(0)	Q/1/ng	Head of State Agency Sig	nature	20_	Date
ontractor's Signature		Date 6	Director of Facilities Man	agement Sign	ature	<u> </u>
D14	ule.	8/7/09	Kent &	Olon	J	AUG I 9 2000
roject Architect/Engine	er Signature	Date	Director of Accounts and	Reports Sign:	ature	Date

FPD: 3					D	EPARTMENT C	STA* SAS
Revis ary 1, 2009 STATE AG	ENCY MUST FILL IN	CONTRACT CH	ANGE ORDER	End	DIVIS	SION OF FACILI	TIES MANAGEMENT
		,		FAC	SILITIES FLA	900 SW J/	ACKSON, SUITE 600
Fund					PHONE 7	TOPE:KA, 1 785-296-8899	FAX 785-296-8898
PO No							E: http://:da.ks.gov/fp
Project Title:	401 SW Topeka Boulevard Renova	ation	Project No.:	A-01	0892	DI	FM Approval Planner
Agency:	Kansas Department of Labor		Date:	July 17	7, 2009]	h
Institution & Location:	Kansas Department of Labor, Tope	eka, KS	Change Order No.	FO	UR	· 1/1	100
Building Number:	29600-00017		Net Amount		\$5,070	.00 0	12009
A / E Firm:	Emig and Associates, Architects		of Change:	show dec	duct in ()	1	129
	A Brief Description of			Request	Info		T .
herein repeated. Furnish all l	ed subject to the requirements of the Cor labor, materials, tools and equipment & t ation sheet if necessary & attach all back	ransportation required to con		Use Legen (Required for		A	mount
				Initiated by:	1		
RFP #1 and RMT Propos	sal dated July 1, 2009, repair drywa	all where raised floor syst	em was removed	Result of:	D	1	\$272.00
RFP #11 and RMT Propo	osal dated July 7, 2009, overtime la	abor to paint lobby		Initiated by:	2		\$495.00
				Result of:	D	<u>'</u>	
RFP #13 and RMT Propo	osal dated July 10, 2009, furnish ar	nd install window at Office	e #110	Initiated by:	2	_	\$1,723.00
				Result of:	D		
DED #14 and DMT Prope	osal dated July 10, 2009, furnish ar	nd install carnet at Poom	#325	Initiated by:	2		\$2,580.00
THE AND TOPE	osai dated July 10, 2009, Idiffisii ai	iu mataii carpet at 100m	#323	Result of:	D		φ2,560.00
				Initiated by:			
_			•	Result of:			_
				Initiated by:			
				Result of:]	
				Initiated by:			
				Result of:			
		- AL	P-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	m continuatio	ns sheets	<u> </u>	
i Legeng'	Architect/Engineer = 1 Agency =					.	
The Original Contract Su	Design Error = A Design Omission	= B Change in Scope/F	rogram = C Result (of Fleia Condit	ions = D	tner (exp	292,000.00
Net change by previous		(16 an mil 606 136 806 806 806 600 600 113 an les ses ses ses ses ses ses ses ses mil 110 mil	000 THE BOX BOX BOX WE SEE THE SEE SEE SEE SEE SEE SEE SEE SEE SEE S	have been from their facts and their from their same same and	** ** ** ** ** ** ** **	<u>*</u>	25,871.60
	to this Change Order was		*** *** *** *** *** *** *** *** *** **	********************************	*** *** *** *** *** *** ***	*\$	317,871.60
The Contract Sum will be		_	ged by ths Change C	rder		\$	5,070.00
	including this Change Order will be	\$44 All All All See 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	500 300 300 300 300 300 500 300 300 300	. 		\$	322,941.60
The Contract time will be	e	reased Unchar	ged ember 16, 2009	. AND COS AND AND COS AND COS AND AND AND AND AND AND		0	Days
The Date of Completion	as of the date of this change ofde	APPROVALS	`				· · · · · · · · · · · · · · · · · · ·
Contractor Name and A	Address	· · · · · · · · · · · · · · · · · · ·	- 0				
RMT Construction Co., I	nc.	4) hu-	•	20	4546	69
P.O. Box 2225 Olathe, KS 66051		Hea	of State Agehcy S	ignature	\sim		' Date
K. Minister	et to	1/2/09	Jan ?	5 AC	15d	7-0	8-09
Contractor's Signature		Date 9 Dive	ector of Facilities Ma	nagement Sig		4116	Date 7
	6. Cini	717:09	V. LC	N	•	AUG 05	2009
Project Architect/Engir	1 <u> </u>	Date Dire	ctor of Accounts an	d Reports Sig	gnature		Date

8/5/09

Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Legend: Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E 292,000.00 The Original Contract Sum was 30,941.60 Net change by previous Change Orders 322,941.60 The Contract Sum prior to this Change Order was 2,606.00 The Contract Sum will be ✓ Increased Decreased Unchanged by the Change Order 325,547.60 The New Contract Sum including this Change Order will be Decreased Days The Contract time will be Increased Unchanged The Date of Completion as of the date of this Change Order therefore is November 16, 2009 **APPROVALS**

Contractor Name and Address

RMT Construction Co., Inc.

P.O. Box 2225	11.1
OlatherKS 99051	
1/1/	1 1/2/1/20
1.//MCAM	
Contractor's Signat	ure

Head of State Agency Signature

Date

Result of: Initiated by: Result of: Subtotal from continuations sheets

Date

AUG 1 0 2009

FPI 60					- 144 - 15 - 15 - 15 - 15 - 15 - 15 - 15
Rev. Jary 1, 2009				DEPA	SAS) STA'. CARION SAS (SAS)
STATE AGENCY MUST FILL IN	CONTRACT CHA	NGE ORDER	FA	DIVISION	OF FACILITIES MANAGEMEN NG, DESIGN & CONSTRUCTIO
Fund					900 SW JACKSON, SUITE 600
PO No				PHONE 785-2	TOPEKA, KANSAS 66612-122 96-8399 FAX 785-296-889 WEBSITE: http://da.ks.gov/f ₈
Project Title: 401 SW Topeka Boulevard Renov	vation	Pròject No.:	A-01	0892	DFM Approval
Agency: Kansas Department of Labor		Date:		11, 2009	Planner
Institution & Location: Kansas Department of Labor, Top	oeka, KS	Change Order No.		ix	- French
Building Number: 29600-00017		Net Amount		\$1,111.00	- Marie
A / E Firm: Emig and Associates, Architects		of Change:	show dec	fuct in ()	8/20/09
A Brief Description of	f the Work		T		
The following shall be provided subject to the requirements of the Coherein repeated. Furnish all labor, materials, tools and equipment & item(s) of work. Use continuation sheet if necessary & attach all bac	transportation required to com-	ed the same as if lete the following	Use Legen (Required for	d Below	Amount
RFP #19 and RMT Proposal dated August 04, 2009, removerille, move fire alarm strobes.	ve wood framing in plenum,	install return air	Initiated by:	1	
gime, move me alami stropes.			Result of:	D .	\$597.00
RMT Proposal dated August 03, 2009, additional fire sprink	der work.		Initiated by:	2	.
			Result of:	D	\$342.00
RFP #20 and RMT Proposal dated August 10, 2009, add el	lectrical receptacles.		Initiated by:	2	A.m.
	•	•	Result of:	С	\$172.00
			Initiated by:		
			Result of:		
			Initiated by:		
	· ,		Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
		Subtotal from	n continuation	s sheets	
Legend: Initiated by: Architect/Engineer = 1 Agency = 3 Result of: Design Error = A Design Omission	2 DFM = 3 Contractor =	4			
Result of: Design Error = A Design Omission: The Original Contract Sum was	= B Change in Scope/Pro	gram = C Result of	Field Conditio	ns = D Othe	er (explain) = E
Net change by previous Change Orders	n dan him dan dan dan dan dan dan dan dan dan dan		~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~	\$	292,000.00
The Contract Sum prior to this Change Order was	ه المحادث المحادث والمحادث المحادث		\$ -	33,547.60	
The Contract Sum will be Increased Decre	eased Unchange	d by ths Change Or	dar	\$ _	325,547.60
The New Contract Sum including this Change Order will be		a by this Offerige Of	uei	\$ _ \$	\$1,111.00
The Contract time will be Increased Decre	eased	<u></u>	ال همار هفية جزار بيمار مندل مناه همار عبد (مندل مناو) عبد (مندل عبد)		326,658.60 0 Days
The Date of Completion as of the date of this Change Order		ber 16, 2009			0 Days
Contractor Name and Address	APPROVALS				
Contractor Name and Address					
RMT Construction Co., Inc. P.O. Box 2225 Olathe, KS 66957	Head o	f State Agency Sig	nature	7 Am	کاع (
Plhina de	2/360r	So.	01	ÒΟ.	0
Contractor's Signature	Date Directo	r of Facilities Man	agement Sign	ature	0-61-09

8125109

17-36

NUG 2 4 2009

C form 460 Revised January 1, 2009

Section of the	1, 2000	
	STATE AGENCY MUST FILL IN	
Fund	8001-8318	
PO No	ADDI 1365	

CONTRACT CHANGE ORDER

-...E OF KANSAS DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION

90) SW JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220

PO No	A0041365			PHONE 785-29	
	Campus Sidewalk Repair - Various Locations	. Project No.:	۸ ۵۱	0006	IDFM Approval
Project Title:			A-010906 7/31/09		Planner
Agency:	Wichita State University	Date:			
Institution & Location: Change Order N			~		
Building Number:	Net Amount			876-09	
A / E Firm:		of Change:	show ded	duct in ()	
A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.			Request Info Use Legend Below (Required for Approval)		Amount
Replace Uplifted Slab at Handicapped Ramp west of Tennis Courts			Initiated by:	1	\$207.0
			Result of:	D	
Replace Cracked Slab at Handicapped Ramp west of Tennis Courts			Initiated by:	1	\$240.0
			Result of:	D .	V = 1010
Replace Uplifted Slab at Handicapped Ramp south of Credit Union			Initiated by:	1	\$125.0
			Result of:	D	
Replace Uplifted Slab at Sculpture Garden			Initiated by:	1	0.457.0
			Result of:	D	\$157.0
Replace uplifted Slabs southof Grace Wilkie			Initiated by:	1	\$1,935.0
			Result of:	D	
Replace Cracked Slabs at Handicapped Ramp north of Police Department			Initiated by:	1	\$357.0
			Result of:	D	
			Initiated by:		
			Result of:	`	
			om continuation	ns sheets	
Legeng:	by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contrf: Design Error = A Design Omission = B Change in Sci		of Field Conditi	ons = D Othe	er (explain) = E
The Original Contra	ct Sum was			\$	17,500.00
	ious Change Orders	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$ -	<u> </u>
The Contract Sum v		nchanged by ths Change C	order		17,500.00 3,021.00 20,521.00
The Contract time w	Sum including this Change Order will be vill be Increased Decreased V Ur	nchanged			0 Days
The Date of Comple	etion as of the date of this Change Order therefore is	August 1, 2009		*** *** *** *** *** *** ***	
	APPRO'	VALS			
Contractor Name a Wichita Electric Cor 2020 East Douglas Wichita, KS 67214	mpany, Inc.	Moved L Head of State Agency S	. Heve	in '	8 H 09 Date
7a 6	Ell, 8/3/09	Jan.	8 A	OG 4	3-76-2
Contractor's Signa	ature Date	Director of Facilities Ma	nagement Sig	nature	Date NUG 2 7 200
Ar-	7/21/01	Direction of the second		· ·	
-roject Architect/E	ingineer Signature / Date/	Director of Accounts an	u keporis Sig	nature	Date
	/ Upol C	//	-	17-	37

P STATE STATE AGENCY MUST FILL IN

Fund

CONTRACT CHANGE ORDER

DEPARTMENT OF ADMIN DIVISION OF FACILITIES MANAGEMENT

FACILITIES PLANNING, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600

TOPEKA, KANSAS 65612-1220 PHONE 785-296-8899 FAX 785-296-8898

Project Tible: Poter Half Anti-National Conference (James 1982) Potes: 08.04.09 Distance (James 1982) Potes:	PO No A 004	11308				WEBSITE: http://:da.ks.gov/
Agency: Pittaburg State University. Pittaburg. Change Order No. 2 Stabiliding Number: 101 A / E Pim: Helix	Project Title:	Porter Hall Renovation, Deferred Maintenance Project	Project No.:	A-0	10925	DFivi Approval
A Firm: Helix A Brief Description of the Work The following shall be provided explored to the requirements of the Contract and Bond almacy executed the same as if a contract and Bond almacy executed the same as if the same and and as the same as if the same as if the same are as if th	Agency:	Pittsburg State University	Date:	08.	04.09	i ·
A Firm: Helix A Brief Description of the Work The following shall be provided explored to the requirements of the Contract and Bond almacy executed the same as if a contract and Bond almacy executed the same as if the same and and as the same as if the same as if the same are as if th	Institution & Location:	Pittsburg State University, Pittsburg, Kansas	Change Order No.		2	
All Elimin Helix A Brief Description of the Work The following shall be provided subject to the requirements of the Cortract and Bond sheatly executed the same as if Use Legend Below (Regards for Approval) Request Info Lise Legend Below (Regards for Approval) Amount (Regards for Approval) Amount (Regards for Approval) Amount (Regards for Approval) Amount (Regards for Approval) Amount (Regards for Approval) Amount (Regards for Approval) Amount (Regards for Approval) Amount (Regards for Approval) Amount (Regards for Approval) Amount (Regards for Approval) Regards for Approval) Amount (Regards for App	Building Number:	101	Net Amount		\$10,234.00	3.26-09
The following shall be provided subject to the requirement of the Controct and Bond stready-executed the same as if wherein ingested. Furnish all labor, melanish, looks and egiplement & transportation required to complete the following terre(s) of vortic. Use continuation sheet if necessary & attach all back-up documentation. Add surface applied munitins to storefront system (one face). Deduct tinted glass; replace with clear glass in initiated by: 2 Result of: C Initiated by: 2 Result of: C Initiated by: C Initiated by: C Initiated by: C Initiated by: C Initiated by: C Initiated	A / E Firm:	Helix	of Change:	show de	duct in ()	
And surface applied muntins to storefront system (one face). Deduct tinted glass; replace with clear glass in storefront system. Initiated by: 2 Result of: C Re	herein repeated. Furnish a	rided subject to the requirements of the Contract and Bond already exall labor, materials, tools and equipment & transportation required to o	xecuted the same as if complete the following	Use Legen	d Below	Amount
Initiated by: 2 Result of: C Initiated by: Result of: Result of: C Initiated by: Result of: Result of: Result of: Result of: Result of: Result of: Result of	Add surface applied m		replace with clear glass		2	\$3,438.0
Result of: C S6,796.6	in storetront system.			Result of:	С	
Result of: Initiated by: Result of: Initiated	nterior plaster repair			Initiated by:	2	\$6,796.0
Result of: Initiated by: Result of: Initiated	ntenor plaster repair			Result of:	С	
Initiated by: Result of: Initiated by: Result				Initiated by:		
Result of: Initiated by: Result of: Initiated				Result of:		
Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Subtotal from continuations sheets Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explait) = E The Original Contract Sum was Initiated by: Result of: Subtotal from continuations sheets Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contract = 4 Result of: Subtotal from continuations sheets Subtotal from continuations sheets \$ 1,042,735.01 \$ 1,042,735				Initiated by:		
Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Subtotal from continuations sheets Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Ornission = B Change in Scope/Program = C Result of Field Conditions = D Other (explai.) = E The Original Contract Sum was \$ 1,042,735.00 Initiated by: Result of: Subtotal from continuations sheets Subtotal from continuations sheets Initiated by: Result of: Initiated by: Initiated by: Initiated by: Initiated by: Initiated by: Initiated by: Initiat				Result of:		
Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Subtotal from continuations sheets Legend: Initiated by: Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E The Original Contract Sum was \$ 1,042,735.00 Let change by previous Change Orders \$ 14,047.01 The Contract Sum will be Increased Decreased Unchanged by the Change Order \$ 1,056,782.00 The New Contract Sum including this Change Order will be New Contract Sum including this Change Order will be S 1,067,016.00 The Date of Completion as of the date of this Change Order therefore is August 7, 2009 APPROVALS Ontractor Name and Address latark Moudy Crossland Construction 33 S. East Avenue, P.O. Box 45 Olumbus, Kansas 66725 When the Date of Completion as of the Contract Signature Date AUG 2 6 2009 AUG 2 6 2009 Director of Facilities Management Signature Date				Initiated by:		
Result of: Initiated by: Result of: Subtotal from continuations sheets Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E The Original Contract Surn was \$ 1,042,735.00 Let change by previous Change Orders \$ 14,047.00 The Contract Sum prior to this Change Order was \$ 1,056,782.00 The Contract Sum prior to this Change Order was \$ 1,056,782.00 The Contract Sum including this Change Order will be \$ 1,067,016.00 The New Contract Sum including this Change Order will be \$ 1,067,016.00 The New Contract Sum including this Change Order will be \$ 1,067,016.00 The Date of Completion as of the date of this Change Order therefore is August 7, 2009 APPROVALS APPROVALS APPROVALS Director of Facilities Management Signature Date AUG 2 6 2009 APIGE Architect/Engineer Signature Date Date Director of Result of Field Conditions = D Other (explain) = E Subtance of Conditions = D Other (explain) = E The Original Contractor Name and Address Management Signature Date AUG 2 6 2009 Date Director of Results and Reports Signature Date		•		Result of:		
Initiated by: Result of: Subtotal from continuations sheets Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E The Original Contract Sum was \$ 1,042,735.00 Let change by previous Change Orders \$ 14,047.00 The Contract Sum prior to this Change Order was \$ 1,056,782.00 The Contract Sum will be I Increased Decreased Unchanged by this Change Order \$ 10,234.00 The New Contract Sum including this Change Order will be the Contract Sum including this Chan				Initiated by:		
Result of: Subtotal from continuations sheets				Result of:		
Subtotal from continuations sheets				Initiated by:		
Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E The Original Contract Sum was				Result of:	` `	
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E The Original Contract Surn was let change by previous Change Orders the Contract Sum will be			Subtotal from	n continuatio	ns sheets	
The Original Contract Surn was let change by previous Change Orders the Contract Sum prior to this Change Order was the Contract Sum prior to this Change Order was the Contract Sum will be I Increased Decreased Unchanged by this Change Order the New Contract Sum including this Change Order will be the Contract time will be Increased Decreased Unchanged the Date of Completion as of the date of this Change Order therefore is August 7, 2009 APPROVALS Contractor Name and Address flark Moudy Floring Signature AUG 2 6 2009 AUG 2 6 2009 Date				Field Conditi	ons = D. Othe	er (explain) = F
the change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be Increased Decreased Unchanged by the Change Order The New Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract time will be Increased Decreased Unchanged The Date of Completion as of the date of this Change Order therefore is The Date of Completion as of the date of this Change Order therefore is The Date of Completion as of the date of this Change Order therefore is The Date of Completion as of the date of this Change Order therefore is The Date of Completion as of the date of this Change Order therefore is The Date of Completion as of the date of this Change Order therefore is The Date of Completion as of the date of this Change Order therefore is The Date of Completion as of the date of this Change Order therefore is The Date of Completion as of the date of this Change Order therefore is The Date of Completion as of the date of this Change Order therefore is The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order will be The Contract Sum including this Change Order		um was		T ICIG CONGIC	\$	1,042,735.00
he Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 10,234.00 he New Contract Sum including this Change Order will be	=	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$	14,047.00
The New Contract Sum including this Change Order will be The Contract time will be Increased Decreased Vunchanged The Date of Completion as of the date of this Change Order therefore is August 7, 2009 APPROVALS Contractor Name and Address Mark Moudy Toossland Construction 33 S. East Avenue, P.O. Box 45 Columbus, Kansas 66725 Mark Moudy Toolect Architect/Engineer Signature Date Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date Date	he Contract Sum prior		هه مده مده همه مده مده مده سر سر بحر پيل زند زند زند دند دند باي مي سر پيل مو دند دند دند دند و دند دند دند دند دند		\$	1,056,782.00
The Contract time will be Increased Decreased Unchanged 0 Days The Date of Completion as of the date of this Change Order therefore is August 7, 2009 APPROVALS Contractor Name and Address Mark Moudy Prossland Construction 33 S. East Avenue, P.O. Box 45 Columbus, Kansas 66725 Mark Moudy Project Architect/Engineer Signature Date Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date Date			anged by ths Change Or	der	\$ _	
The Date of Completion as of the date of this Change Order therefore is August 7, 2009 APPROVALS Contractor Name and Address Mark Moudy Crossland Construction 33 S. East Avenue, P.O. Box 45 Columbus, Kansas 66725 Mark Mark Moudy Crossland Construction 34 S. East Avenue, P.O. Box 45 Columbus, Kansas 66725 Mark Mark Moudy Crossland Construction 35 S. East Avenue, P.O. Box 45 Columbus, Kansas 66725 Mark Moudy Crossland Construction Date Date Director of Facilities Management Signature Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date			~~~~~			
APPROVALS Contractor Name and Address Mark Moudy Crossland Construction 33 S. East Avenue, P.O. Box 45 Columbus, Kansas 66725 Mark Moudy Toler						() Days
Architect/Engineer Signature Date	The Bate of Completion					
AUG 2 6 2009 Toject Architect/Engineer Signature Total Construction The add of State Agency Signature The add of Stat	Contractor Name and	Address	1	1		
33 S. East Avenue, P.O. Box 45 Columbus, Kansas 66725 Management Signature Date Date Director of Facilities Management Signature Date Director of Accounts and Reports Signature Date	lark Moudy		X	/ 4		ac 140
Solumbus, Kansas 66725 Manual State State	Crossland Construction			wil		00-110
ontractor's Signature Date Date Director of Facilities Management Signature Date Date Director of Accounts and Reports Signature Date	•		ead of State Agency Sig	mature	^	Date
AUG 2 6 2009 Toject Architect/Engineer Signature Date Date Director of Accounts and Reports Signature Date	M / M	2/12/15	Jan S	Shell) 3 1 9	2-75-0
Toject Architect/Engineer Signature Date Director of Accounts and Reports Signature Date	ontractor's Signature	O/12/07 for by	ector of Facilities Man	agement Sig	nature	Date
	200	a alaka		aa .	AUG	2 6 2009
	Toject Architect/Engir	neer Signature Date Dir	ector of Accounts and	Reports Sig	nature	Date
					1	7-38

Fund

STATE AGENCY MUST FILL IN

682-801-10-P328 PO No A0041324

CONTRACT CHANGE ORDER JUN 2 2 2009

DCM DEPT.

KANSAS DEPARTMENT OF ALMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION

900 SW JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220

PHONE 785-296-8i399 FAX 785-296-8898 WEBSR'E: http://:da.ks.gov/fp

Project Title:	Blake Hall-upgrade electrical service	Project A#010978	017/5462	DFM Approval
Agency:	Design & Construction Management	Date:	6/16/09	Planner
Institution & Location:	University of Kansas, Lawrence KS	Change Order No.	2	يعين ليس
Building Number:	17	Net Amount	\$450	1.00 glade
A / E Firm:		of Change:	show deduct in ()	יט
herein repeated. Furnish a	A Brief Description of the Work ided subject to the requirements of the Contract and Bond already ill labor, materials, tools and equipment & transportation required to		Request Info Use Legend Below (Required for Approval)	Amount
item(s) of work. Ose contin	nuation sheet if necessary & attach all back-up documentation.		In the stand have	
upgrade to termination kit per attached letter.			Initiated by:	\$450.00
			Result of:	
			Initiated by:	
			Result of:	
			Initiated by:	
			Result of:	
			Initiated by:	
	•		Result of:	
			Initiated by:	
	•		Result of:	
			Initiated by:	
			Result of:	
			Initiated by:	
			Result of:	
		Cubintal fo	om continuations sheets	
Result of: The Original Contract S Net change by previous		ctor = 4		Other (explain) = E \$ 73,600.00 \$ 4,897.00 \$ 78,497.00
	including this Change Order will be	changed by ths Change C	rder	\$ 450.00 \$ 78,947.00
The Contract time will be The Date of Completion		changed unchanged ALS		0 Days
Shelley Fle	Address	Head of State Agency S	CUSACION Ignature	6/25/0, Date
Lonnie Contractor's Signatur	Hinck 10-17-09,	Director of Facilities Ma	nagement Signature) 4 8-14-2 Date
Russell Par Project Architect/Engi	co Course 6/23/09 neer Signature Date	Director of Accounts and	d Reports Signature	AUG 1 7 2009

Revisesuary 1, 2009	•					RTMEINT OF ADM. TION
	AGENCY MUST FILL IN	CONTRACT C	HANGE ORDER	FAC	ILITIES PLANNIN	OF FACILITIES MANAGEMENT IG, DISSIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600
Fund		-			PHONE 785-2	
PO No						WEBSITE: http://da.ks.gov/fp DFM Approval
Project Title:	Derby Dining Center Roof Replac	ement	Project No.:	A-010		- Planner
Agency:	KSU Housing & Dining Services		Date:	07-20		- Fast
Institution & Location:	Kansas State University		Change Order No.	Or	1e \$989.9	- Daliala
Building Number:	36700-00128		_ Net Amount of Change:			
A / E Firm:	The Ebert Mayo Design Group -		or Orlange.	show ded	uct in ()	
herein repeated. Furnish	A Brief Description o vided subject to the requirements of the C all labor, materials, tools and equipment & inuation sheet if necessary & attach all ba	ontract and Bond already ex-	ecuted the same as if omplete the following	Request Use Legend (Required for	d Below	Amount
				Initiated by:	4	\$989.95
Install two "M style" re	trofit drains to provide better flashing	g at existing root drains		Result of:	D	фэ6э.ээ
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
		~(A	à/09	Result of:		
		APPROVED:	16	Initiated by:		
		DIRECTOR OF FACILITIES	PLANNING R\$ITY	Result of:		
		KANS	V	Initiated by:		
			•	Result of:		
			Subtotal fro	om continuation	ns sheets	
Legena: Result of:	<pre>/: Architect/Engineer = 1 Agency Design Error = A Design Omissio</pre>			of Field Conditi	ons = D Ot	
The Original Contract Net change by previou		u day dag day day dag dag dag dag dag dag dag dag dag dag	ه هما چين مين هيڻ هيڻ هيڻ هيڻ هيڻ جين مين مين مين مين مين هيڻ هيڻ هيڻ هيڻ هيڻ هيڻ هيڻ هيڻ هيڻ			105,050.00
	or to this Change Order was	: هار ساء" شه "هار سار دما «مار مار شار شار سار ها بشير شار چهر جهر جهر <u>شار شار شار شار شار شار شار</u>	an yan yan dan din yan ang tao tida dini nin hin tao tao tao tao tao tao tao tao dini dini di	te gan yan yan gan gan san ten ken lah lah lah gan jan jan ja	 \$	105,050.00
The Contract Sum wil	ll be 🔽 Increased 🗌 De		anged by ths Change C	Order	\$	989.95
	m including this Change Order will b	ecreased 🗸 Unch		ر متار مناو الحدر يندر النام مثام النام مين ميدو الجدر ديدو بيده ميدر بيد		106,039.95 0 Days
The Contract time will The Date of Completion	on as of the date of this Change Ord	ler therefore is	and any and and and and and and and and and and	त्ता कार्र करा अप्र करा केटा क्ष्म तका करा करा करा करा करा करा का	rX कार क्या कर कम कार कर कर नेदर क	
Contractor Name an	d Address	APPROVA	LS			
Diamond Roofing	u Audiess	_	1	da	_	(1-7 2.
2720 Amherst Avenue		11.		<u> </u>		Note Pate
Manhattan, Kansas 6	6502	n.	each of State Agency S	ignature		Date
XJust	Twalling m	7/20/09	Gace	84	Blog	8-19-09
Contractor's Signatu	ure	/ Date/	rector of Facilities Ma	nagement Sig	nature	Date 1
lu H	HIV	7.20-2009	Viend	E. W	By Day	AUG 2 1 2009
Project Architect/En	gineer Signature		rector of Accounts ar	nd Reports Sig	nature	Date
•	7/29/01	/ / WC	125 A) >5	109	Γ.	ノーサロ

pm 460		
January	1. 2009	

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

F KANSAS DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600

				70	OPEKA KANDAD SOME SOM
PO No	·			PHONE 785-296	
Project Title:	401 SW Topeka Boulevard Renovation	Desirat No.			WEBSITE: http://:da.ks.gov/fp
Agency:	Kansas Department of Labor	Project No.: Date:		10892	Planner
Institution & Location:	Kansas Department of Labor, Topeka, KS	Change Order No.		11, 2009	Lack
Building Number:	29600-00017	Net Amount	s	\$1,111.00	1 458
A / E Firm:	Emig and Associates, Architects	of Change:	show dec	duct in ()	8/20/00
	A Brief Description of the Work				707
merein repeated. Furnish a	ided subject to the requirements of the Contract and Bo Il labor, materials, tools and equipment & transportation uuation sheet if necessary & attach all back-up docume	required to complete the fellowin-	Use Legen (Required for	d Below	Amount
RFP #19 and RMT Pro grille, move fire alarm s	posal dated August 04, 2009, remove wood fran	ming in plenum, install return air	Initiated by:	1	# F07.00
S.m., move me alami s	inopes.	<u> </u>	Result of:	D	\$597.00
RMT Proposal dated A	ugust 03, 2009, additional fire sprinkler work.	-	Initiated by:	2	
			Result of:	D	\$342.00
RFP #20 and RMT Prop	posal dated August 10, 2009, add electrical rece	eptacles.	Initiated by:	2	A470.00
		•	Result of:	С	\$172.00
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
Initiated by:	Architect/Engineer = 1 Agency = 2 DFM = 3	Subtotal fro	m continuation	s sheets	
Legend: Result of: D	Design Error = A Design Omission = B Chang	in Scope/Program = C. Result o	f Field Conditio	nn = D. Other	a (avertein) = =
The original continuor or	4111 WQ3	The state of the s	17 leid Conditio	S S	(explain) = E 292,000.00
Net change by previous					33,547.60
The Contract Sum prior to The Contract Sum will be	to this Change Order was			\$	325,547.60
	Increased Decreased ncluding this Change Order will be	Unchanged by the Change Or	der	\$	\$1,111.00
The Contract time will be		Unchanged	ا عمل والله ولله دائم بحد أحد الله هود نوب الدي ولا عدد الله		326,658.60
The Date of Completion	as of the date of this Change Order therefore is	November 16, 2009		** *** *** *** *** *** *** **	0 Days
	A	APPROVALS			
Contractor Name and A	Address				
RMT Construction Co., I	nc.		}	7 4	አዋ
P.O. Box 2225		Head of State Agency Sig	nature	Tam!	Date
Olathe, KS 66051	(1) AC 8/3/	69 Ja.	21	àl s	8-71 0
Contractor's Signature	Date	Director of Facilities Man	agement Sign	ature	Date
David C	5 Cmg 8.12.0	9 1.15	Man		AUG 2 4 2009
Project Architect/Engin	eer Signature Date	Director of Accounts and	Poporto Si		

8125109

Fund 385-01-2846-09-2840 PO No A DOH 1308	CONTRACT CH	IANGE ORDER	FA	DIVISION	S ANSAS RTMENT OF . , RATION OF FACILITIES MANAGEMENT IG, DESIGN 3: CONSTRUCTION 900 SW JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220 196-8899: FAX 785-296-8898 WEBSITE: http://da.ks.gov/fp
Project Title: Porter Hall Renovation, Deferred Maint	tenance Project	Project No.:	A-01	10925	DFivi Approval
Agency: Pittsburg State University		Date:	08.0	04.09	
Institution & Location: Pittsburg State University, Pittsburg, Ka	ansas	Change Order No.		2 .	12:55 13:26-09
Building Number: 101		Net Amount		\$10,234.00	3.26-09
A / E Firm: Helix		of Change:	show de	duct in ()	
A Brief Description of the The following shall be provided subject to the requirements of the Contract herein repeated. Furnish all labor, materials, tools and equipment & transgitem(s) of work. Use continuation sheet if necessary & attach all back-up of the continuation sheet if necessary & attach all ba	et and Bond already executors are the state of the state	cuted the same as if mplete the following	Reques Use Legen (Required for	d Below	Amount
		onlace with clear glass	Initiated by:	2	
Add surface applied muntins to storefront system (one face). Do in storefront system.	educt linted glass, re	epiace with clear glass	Result of:	С	\$3,438.00
			Initiated by:	2	
Interior plaster repair			Result of:	С	\$6,796.00
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
·			Initiated by:		
			Result of:		į
			Initiated by:		
			Result of:		
		Subtotal fror	n continuation	ns sheets	
Legend: Initiated by: Architect/Engineer = 1 Agency = 2 D					, , , , =
Result of: Design Error = A Design Omission = B	Change in Scope/F	Program = C Result of	Field Condit	ions = D Otl	ner (explain) = E 1,042,735.00
	The Original Contact Curr was				
Net change by previous Change Orders The Contract Sum prior to this Change Order was \$					1,056,782.00
The Contract Sum will be Increased Decreased Unchanged by the Change Order \$					10,234.00
The New Contract Sum including this Change Order will be		,		\$	1,067,016.00
The Contract time will be Increased Decrease The Date of Completion as of the date of this Change Order there		ged ust 7. 2009			() Days

Contractor Name and Address

Mark Moudy

Crossland Construction

833 S. East Avenue, P.O. Box 45

Columbus, Kansas 66725

Contractor's Signature

8/12/09 Daye Head of State Agency Signature

0 f-110'

Management Signature

AUG 2 6 2009

Accounts and Reports Signature

Date

Project Architect/Engineer Signature Date

812869

APPROVALS

rm 460د

Fund

PO No

Project Title:

Led January 1, 2009

STATE AGENCY MUST FILL IN

Blake Hall-upgrade electrical service

-8001-10-8328

CONTRACT CHANGE ORDER JUN 2 2 2009

Project A#010978

DCM DEPT.

F KANSAS DEPARTMENT OF .. INISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION

017/5462

900 SW JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220

PHONE 785-296-(1899) FAX 785-296-8898 WEBS.TE: http://:da.ks.gov/fp

Design & Construction Management 6/16/09 Agency: Institution & Location: University of Kansas, Lawrence KS Change Order No. \$450.00 Building Number: 17 Net Amount of Change: show deduct in () A / E Firm: A Brief Description of the Work Request Info The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if Use Legend Below Amount herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following (Required for Approval) item(s) of work. Use continuation sheet if necessary & attach all back-up documentation. Initiated by: upgrade to termination kit per attached letter. \$450.00 Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Subtotal from continuations sheets Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Legend: Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E The Original Contract Sum was 73,600.00 Net change by previous Change Orders 4,897.00 The Contract Sum prior to this Change Order was 78,497.00 Unchanged by the Change Order The Contract Sum will be √ Increased Decreased 450.00 The New Contract Sum including this Change Order will be 78,947.00 The Contract time will be Increased ✓ Unchanged Decreased The Date of Completion as of the date of this Change Order therefore is unchanged

Shelley Electric, IDC. 5331 SW Randolph, Topeka KS 66611

Contractor Name and Address

6/23/09 Date

AUG 17 2009

Date

8/18/09

APPROVALS

Revise Juary 1, 2009 STATE	9 AGENCY MUST FILL IN	CONTRACT C	HANGE ORDER	FAC	DIVISION	STA ISAS RTMIENT ()F ADN. ATION OF FACILITIES MANAGEMENT G, DIESIGN & CONSTRUCTION
Fund						900 SW JACKSON, SUITE 600 TOPIEKA, KANSAS 66612-1220
PO No					PHONE 785-2	96-8899 FAX 785-296-8898 WIEBSITE: http://:da.ks.gov/fp
Project Title:	Derby Dining Center Roof Replace	ement	Project No.:	A-010	0994	DFM Approval
Agency:	KSU Housing & Dining Services		Date:	07-20		- Planner
Institution & Location			Change Order No.	Or		Jasa,
Building Number:	36700-00128		Net Amount		\$989.95	08/19/09
A / E Firm:	The Ebert Mayo Design Group -	P0604.17	of Change:	show ded	uct in ()	
	A Brief Description of	of the Work		Request	Info	
herein repeated. Furnis	rovided subject to the requirements of the C in all labor, materials, tools and equipment 8 ntinuation sheet if necessary & attach all ba	k transportation required to o	secuted the same as if complete the following	Use Legend (Required for A	Below	Amount
Install two "M style"	retrofit drains to provide better flashing	a at existing roof drains		Initiated by:	4	\$989.9
mstali two Wistyle" i	remont drams to provide better hashing	g at existing root drains		Result of:	D	
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
		719	2/09	Result of:		
		APPROVED:	The	Initiated by:		
		DIRECTOR OF FACILITIES	PLANNING ERSITY	Result of:		
			V	Initiated by:		
				Result of:		
			Subtotal fr	om continuation	s sheets	
PUDDU.	by: Architect/Engineer = 1 Agency : : Design Error = A Design Omissio			of Field Condition	one = D. O#	nor (ovalain) = E
The Original Contract		II - B Change in Scope	arrogram - C Nesdic	or riela conditio	\$	105,050.00
Net change by previ	******	· cor and any con con any any and and any any any any any any any and any and any any any any any any any			\$	
·	rior to this Change Order was		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		\$	105,050.00
The Contract Sum w			anged by ths Change C	Order	\$	989.95
The Contract time w	um including this Change Order will b	creased 🔽 Unch			^Ф	0 Days
	tion as of the date of this Change Ord		********		call the dee and aby not diff and a	. 20,0
•		APPROVA	LS			
Contractor Name a	nd Address	-			_	/.
Diamond Roofing			1 > .	NA		(1-2 n
2720 Amherst Aveni Manhattan, Kansas		H	ead of State Agency S	ignature		Date
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\		1		<u> </u>	
> Just	Thouthey m-	7/20/09.	Gares	84	Bla	8-19-109
Contractor's Signa	ture	Date	rector of Facilities Ma	nagement Sig	nature	Date
	HIV .	7.20-2009	V. J.		i dina	AUG 2 1 20
Project Architect/E		, ,	rector of Accounts an	id Reports Sign	nature	Date
*	1/29/09 MUG 0	7/28/09/11	8-4-201	·/- e		
· ·	" ""	, , , , , , , , , , , , , , , , , , , ,	or 8/25	107	17	-44

MMARY OF CONSTRUCTION PROJECTS

August 1, 2009 – August 31, 2009

ADJUTANT GENERAL'S DEPARTMENT

Hiawatha Armory Renovation, A-9609

PF/MW/MS

Single Contract - \$694,294.00; Thieme Construction, Sabetha, Kansas - Contractor Inspection and construction administration by Slemmons Associates, Architects, P.A. Notice to Proceed October 2, 2006; completion date extended to December 2, 2007.

Awaiting record drawings from Contractor and as-builts from Project Architect.

Olathe Armory Rehabilitation, A-9613

MW/MS

Single Contract - \$664,522.00; Dalrymple Construction, Overland Park, Kansas - Contractor Inspection and construction administration by Slemmons Associates, Architects, P.A. Notice to Proceed September 27, 2007; original completion date May 27, 2008.

Waiting on as-builts and final completion documents. Additional Architect/Engineer fees have been processed.

Lawrence Armory Renovation, A-010054 Revised

RS/MW/MS

Single Contract - \$454,538.00; Q.T., Inc., Topeka, Kansas - Contractor Inspection and construction administration by Peterson Architectural Group. Notice to Proceed February 9, 2009; completion date August 8, 2009.

The new windows have arrived and window replacement is in progress. Patching and repairing continues.

Salina Crisis City, Smoky Hill Weapons Range, A-010676

RS/MW/RH

Design Build Contract - \$5,043,761.00; Gracon Corporation, Loveland, Colorado - Contractor Inspection and construction administration by Tevis Architects.

Notice to Proceed July 15, 2008; completion date extended to September 15, 2009.

At the Incident Command Center Building continuing with M.E.P. rough-in, metal door frames, exterior masonry. The metal roofing is near completion and work on the Inclement Weather Pavilions has been completed. Grading is in progress at the Training Venues. The windmill generator has been erected and work continues at the perimeter fence.

Salina East Armory Vehicle Bay Addition, A-010797

RS/MW/RH

Single Contract - \$696,900.00; Q.T., Inc., Topeka, Kansas - Contractor Inspection and construction administration by Tevis Architects.

Notice to Proceed October 20, 2008; completion date extended to June 8, 2009.

The project is Substantially Complete and the Contractor is completing punch list items.

C ECTIONS, DEPT. OF

Lansing Correctional Facility, Clinic/Infirmary Building - Interior Finish, A-010502(a)

RS/MW/MS

Single Contract - Lansing Correctional Facility In-house Forces.

Inspection and construction administration by Wilson Johnson Embers.

Completion date August 18, 2008.

At the 2nd floor, installation of ceiling grilles and ceiling tile is in progress. Electrical rough-in and domestic water piping are nearly complete. Hydronic piping is also substantially complete except for testing of some short runs. Masonry partition work is 95% complete. At the 1st floor, continuing with HVAC duct runs and hydronic piping to VAV boxes. Domestic water piping has been completed. In the west half, drywall has been completed, continuing with door frames and drywall on the east half. Steel plate ceiling installation is in progress at the Pharmacy and shielding requirements for the X-ray room haven determined and rough-in for the X-ray equipment can now be started.

Hutchinson Correctional Facility, D Cellhouse Locking System Replacement, A-010511(a) MW/RH Single Contract - \$739,000.00; Cornerstone Detention Products, Inc., Tanner, Alabama - Contractor Inspection and construction administration by Landmark Architects and Engineers.

Notice to Proceed August 20, 2007; completion date July 1, 2009.

Project is complete, waiting on final completion documents.

Norton Correctional Facility, Water System Improvements, A-010668

MW

Single Contract - \$2,136,000.00; Walters-Morgan Construction, Manhattan, Kansas - Contractor Inspection and construction administration by BWR Corporation.

Notice to Proceed September 26, 2008; completion date September 21, 2009.

Project is slightly behind schedule due to some weather and equipment delivery delay. Finishes are being completed. New completion date should be around December 1, 2009. A change order is in process.

Norton Correctional Facility, Steam System Decentralization, A-010705 Revised

MW

Single Contract - \$1,414,000.00; Glassman Corporation, Hays, Kansas - Contractor

Inspection and construction administration by BWR Corporation.

Notice to Proceed December 5, 2008; completion date July 8, 2009.

Punchlist for all areas was provided on August 19th. Project is behind schedule, should be finished by the middle of September 2009.

El Dorado Correctional Facility, A & B Cellhouses, Metal Roof Retrofit, A-011096

PF/JS

Single Contract - \$634,040.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections. Notice to Proceed May 26, 2009; completion date October 17, 2010.

Cellhouses A & B roofs are beyond 50% completion; Cellhouse C has been started.

El Dorado Correctional Facility, D & E Cellhouses, Metal Roof Retrofit, A-011096(a)

PF/JS

Single Contract - \$390,110.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections. Notice to Proceed May 26, 2009; completion date October 17, 2010.

•

Roof replacements are scheduled to follow Retrofitting of cellhouses A, B, and C.

LABOR, KANSAS DEPARTMENT OF

401 S.W. Topeka Blvd. Renovation, A-010892

RS/MW/JS

Single Contract - \$292,000.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor Inspection and construction administration by Emig and Associates Architects. Notice to Proceed May 4, 2009; completion date extended to November 15, 2009.

A punchlist walk through was conducted on the 1st floor and the Contractor has completed most of the punch list items. The Architect will issue a Substantial Completion Certificate for work on the 1st floor. Work on the 3rd floor will commence September 1, 2009.

Eastman Renovation, A-010837

RS/MW/JS

Single Contract - \$530,500.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor Inspection and construction administration by Emig and Associates Architects. Notice to Proceed June 6, 2009; completion date is December 1, 2009.

Demolition of partitions, ceilings and mechanical equipment is still in progress.

REGENTS, BOARD OF

EMPORIA STATE UNIVERSITY

William Allen White Library HVAC & Electrical Repair/Replacement, A-010565
Single Contract - \$1,739,384.00; Modern Air Conditioning, Inc., Emporia, Kansas - Contractor Inspection and construction administration by Brack & Associates Engineering.
Notice to Proceed written December 10, 2008; completion date October 30, 2009.

MW/JS

Project is substantially complete except for some change order items and finishing punchlist items. Certificate of Occupancy permit not yet issued.

FORT HAYS STATE UNIVERSITY

McMindes Hall HVAC Improvements, A-010582

MW/JM

Single Contract - \$1,912,000.00; Glassman Corporation, Hays, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group & Orazem Scalora Engineering. Notice to Proceed written April 7, 2008. Phase II started May 18, 2009. Scheduled to be completed August 2009.

Final walk through completed week of August 17th and punchlist generated, minor touch ups only. Training and final documents in process. Building was occupied on time.

Picken Hall Renovation, A-010583

RS/MW/JM

Single Contract - \$4,105,000.00; Paul-Wertenberger Construction, Inc., Hays, Kansas - Contractor Inspection and construction administration by Howard and Helmer Architecture. Notice to Proceed written January 29, 2009; completion date May 25, 2010.

At the new exterior masonry and roof decking/sheathing has been completed. Forming for new concrete steps is in place. Wall framing and in-wall rough-in are nearly complete at the 3rd floor, 50% complete at the 2nd floor, and in progress at the 1st floor. Continuing with patching and repair work in the existing building.

1747

K AS STATE UNIVERSITY

Jardine Apartments Redevelopment - Phase I, A-9946(a)

BS/MW/RH

Single Contract - \$44,743,000.00; McPherson Contracting, Inc., Topeka, Kansas - Contractor Inspection and construction administration by Gossen Livingston Associates, Inc. Project completion date June 30, 2007.

As-built drawings are coming in building by building.

KSU-Salina Student Life Center - Phase 1, A-010331 Rebid

RS/MW/RH

Single Contract - \$4,388,780.00; Cheney Construction, Inc., Manhattan, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group. Notice to Proceed February 26, 2008; completion date May 2, 2009.

The Contractor has completed the exterior except for some site paving. Finish work in the interior continues. Results from the moisture testing of the gym concrete slab and the track concrete slab has delayed the installation of the wood basketball flooring and the resilient polymer track surface.

Parking Structure, A-010333

RS/MW/RH

Single Contract - \$12,816,300.00; Murray & Sons Construction Co., Inc., Topeka, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group. Notice to Proceed July 25, 2007; completion date extended to June 15, 2009.

Substantial Completion and Occupancy was given for the Ground and Plaza Levels. Work continues to complete the 3rd and 4th Levels. Work is in progress on the connecting bridge and elevator lobby.

Throckmorton Greenhouse Electrical Renovation, A-010335

MW/JS

Project Budget \$1,800,000.00; work is being done by KSU labor forces.

Project started in June 2007; final completion is approximately 2010.

Work is a little ahead of schedule, moving into wings 1A through 1H (Weed research). Next group of greenhouses is 161 North range. Project is due to be complete April 2010.

Jardine Apartments Redevelopment, Building 8 Interior Tenant Finishes, A-010426

BS/RH

Single Contract - \$1,762,000.00; Kelley Construction Company, Inc., Topeka, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group. Notice to Proceed August 25, 2008; completion date June 30, 2009.

Certificate of Occupancy issued for first floor offices.

Student Union Fire Protection, A-010563

MW/JS

Single Contract - \$891,880.00; American Fire Sprinkler, Mission, Kansas - Contractor Inspection and construction administration by Fire Sprinkler Solutions, Inc. Notice to Proceed June 20, 2008; completion date June 21, 2010.

Majority of work is complete. Punchlist items being corrected. Forum Hall work is being coordinated for semester break January 2010.

Power Plant Boiler #6 Replacement, A-010652

MW/JS

Single Contract - \$2,093,400.00; Knopke Company LLC, Kansas City, Missouri - Contractor Inspection and construction administration by BWR Corporation.

Notice to Proceed August 19, 2008; completion date April 12, 2010.

Boiler wiring and controls are being installed, structural platform was shipped and is being installed. Boiler may be ready for start up in September 2009, but actual date not yet set.

12.5 KV Distribution System Modifications, A-010700

MW/JS

Single Contract - \$1,135,000.00; Torgeson Electric Topeka, Kansas - Contractor Inspection and construction administration by Morrow Engineering, Inc. Notice to Proceed April 22, 2009; completion date December 18, 2009.

Switches by northeast substations have been set. Excavations by Leasure and Moiser have been started and completed. Wire pulls to International Student Center, Weber, Seaton, and Power Plant haven been completed. Project is slightly behind schedule due to wet conditions.

PITTSBURG STATE UNIVERSITY

Kansas Army National Guard Readiness Center/PSU Classroom Recreation Center, A-9396

RS/MW

Single Contract - \$14,671,450.00; Crossland Construction, Columbus - Contractor Inspection and construction administration by Horst, Terrill & Karst Architects, P.A. Notice to Proceed October 20, 2006; completion date July 10, 2008.

The Contractor is asking to give back a credit on the remaining work on the security system. The Adjutant General's Department has not made a final decision whether they can finish the work within the credit amount.

Student Health Center, A-010243

BS/MW/JS

Single Contract - \$2,271,743.00; Crossland Construction, Columbus - Contractor Inspection and construction administration by Anderson-MacAdam Architects, Inc. Notice to Proceed October 27, 2008; completion date July 1, 2009.

Final inspection conducted and work is complete except for a few ADA issues.

McCray Hall Renovation, A-010658

RS/MW/JS

Single Contract - \$2,497,000.00; Home Center Construction, Inc., Pittsburg, Kansas - Contractor Inspection and construction administration by Anderson-MacAdam Architects, Inc. Notice to Proceed July 2, 2008; completion date March 5, 2009.

Waiting to receive project closeout documents.

Parking Lot Improvements, A-010806

BS/JS

Single Contract - \$901,400.00; General Service Corporation, Oswego, Kansas - Contractor Inspection and construction administration by Bartlett & West Engineers, Inc. Notice to Proceed June 1, 2009; completion date August 7, 2009.

Work progresses.

Parking Lot Improvements, A-010806(a)

BS/JS

Single Contract - \$343,000.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor Inspection and construction administration by Bartlett & West Engineers, Inc. Notice to Proceed June 1, 2009; completion date September 25, 2009.

Work progresses.

New Student Housing, A-010807

BS/JS

Single Contract - \$8,290,689.00; R. E. Smith Construction Company, Inc., Joplin, Missouri - Contractor Inspection and construction administration by Horst, Terrill & Karst Architects. Notice to Proceed July 13, 2009; completion date July 16, 2010.

Site work continuing.

Bowen Hall Renovation, A-010808

BS/MW/JS

Single Contract - \$879,800.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor Inspection and construction administration by Anderson MacAdam Architects, Inc. Notice to Proceed May 4, 2009; completion date August 7, 2009.

Certificate of Occupancy issued.

Porter Hall Renovation - Deferred Maintenance - Phase 1, A-010925

RS/JS

Single Contract - \$924,000.00; Crossland Construction Co., Inc., Columbus, Kansas - Contractor Inspection and construction administration by Helix Architecture.

Notice to Proceed May 18, 2009; completion date August 7, 2009.

Masonry repair work is near completion.

UNIVERSITY OF KANSAS

Kansas Law Enforcement Training Center, A-010406

RS/RH

Single Contract - \$9,478,000.00; The Law Company, Wichita, Kansas - Contractor Inspection and construction administration by Treanor Architects, P.A. Notice to Proceed January 23, 2008; completion date April 17, 2009.

The Contractor has completed exterior site work, landscaping, and is working on punchlist items.

Kansas Law Enforcement Training Center, Phase II, A-010407

RS/RH

Single Contract - \$2,459,800.00; The Law Company, Wichita, Kansas - Contractor Inspection and construction administration by Treanor Architects, P.A. Notice to Proceed July 9, 2009; completion date January 25, 2010.

The Contractor has cleared the site road grading and storm sewer work is in progress.

Kansas Law Enforcement Training Center, Phase II, A-010407(a)

RS/RH

Single Contract - \$1,084,800.00; Regier Construction, Newton, Kansas - Contractor Inspection and construction administration by Treanor Architects, P.A. Notice to Proceed July 13, 2009; completion date January 29, 2010.

The Contractor has cleared the two sites and is in the process of building floor slab pads and trenching for site utilities.

Wescoe Hall Phase 1 & 2, 1st Flr. E. Wing Renov./2nd & 3rd Flr. Deferred Maintenance, A-010549(a) RS/MW/MS Single Contract - \$5,538,546.00; Ferrell Construction of Topeka, Topeka, Kansas - Constr. Mgmt. At-Risk (CMAR) Inspection and construction administration by Horst, Terrill & Karst, Architects, P.A.

Notice to Proceed February 25, 2008; completion Ph. 1 - August 1, 2008, completion Ph. 2 - August 1, 2009.

The property is ready for the final punchlist walk-thru.

KUMC Applegate Energy Center Renovation, A-010677

MW/MS

Single Contract - \$4,650,977.00; Turner Construction, K.C., Missouri - Constr. Mgmt. At-Risk (CMAR) Notice to Proceed December 8, 2008; completion dates pending funding approvals.

Contract + Amendment #1, \$2,327,243.00

Amendment #2, Purchase equipment \$634,255.00

Amendment #3, Installation of generators, chiller pumps, switches & chiller \$1,689,479.00

- Task 9-2: Emergency Generators Start-up & commissioning scheduled for 3rd week in September 2009.
- Task 9-3: 13.8 KV Switches Switches are set, final shut down and terminations scheduled 2nd week of September 2009. Commissioning to follow.
- Task 9-4: CHW Pump Installation complete, startup and commissioning 1st week in September 2009.
- Task 9-5: New Chiller Commissioning and startup in process.
- Task 10-2: 13.8 KV Emergency Distribution System Bid received, awaiting funding approval.
- Task 10-3: Demo of existing Generators and Accessories Bid received, awaiting funding approval.
- Task 10-4: Fire Pump Rebidding due to materials change.
- Task 10-5: Existing Chiller Electrical Replacements Bids received, awaiting funding approval.

Jayhawker Tower "A" Renovation, A-010804

RS/MS

Multiple Contracts - \$6,210,209.00 (total); McCownGordon, Kansas City, Missouri - Constr. Mgmt. at Risk (CMAR) Inspection and construction administration by Slemmons Associates, Architects.

Notice to Proceed January 14, 2009; completion date July 31, 2009.

Substantial Completion and Occupancy Certificates have been issued. The Contractor will submit as-built drawings.

Utility Tunnel Improvements, Phase 2, A-010890

MW/MS

Single Contract - \$5,140,000.00; Kissick Construction Company, Inc., Kansas City, Missouri - Contractor Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence). Notice to Proceed April 9, 2009; completion date October 16, 2009.

Substantial completion September 14, steam shutdown and cut overs on September 12-13th. All streets are open. Project is back on schedule for October 2009 finish.

School of Pharmacy, A-010933

RS/MS

Multiple Contracts - \$4,951,633.00 (to date); J.E. Dunn Construction, Topeka, Ks. - Constr. Mgmt. At-Risk (CMAR) Inspection and construction administration by Treanor Architects, P.A.

Notice to Proceed March 10, 2009; completion date August 2, 2010.

The CMAR has bid out six packages: 1) Excavation & Grading; 2) Storm Sewer & Utility; 3) Structural Steel; 4) Foundations; 5) Site Electrical; and 6) Building Envelope. Construction that is in progress is the site excavation, storm sewer and utility tunnel, and building foundations.

-7-

SOCIAL & REHABILITATION SERVICES, DEPARTMENT OF

Osawatomie State Hospital Biddle Building East Remodel, A-010587

RS/MS

Single Contract - \$2,166.000.00; J & M Contracting, Inc., Olathe, Kansas - Contractor Inspection and construction administration by Gibson, Mancini, Carmichael & Nelson Architects. Notice to Proceed June 11, 2008; completion date March 2, 2009.

The Contractor is working on final punchlist items.

Larned State Hospital Steam and Condensate Piping Replacement, A-010721

MW/JM

Single Contract - \$1,345,900.00; Central Air Conditioning Company, Wichita, Kansas - Contractor Inspection and construction administration by Latimer Sommers & Associates.

Notice to Proceed May 8, 2009; completion date December 1, 2009.

Still on schedule for December 2009 completion. Demolition of existing piping is 95% complete. Installation of supports and piping is progressing. As sections are completed, they are inspected and tested with approval by the engineer. New pipe installation is completed in Tunnel Sections F, G, H & I. Power Plant work is 70% complete.

Kansas Neurological Institute HVAC Replacement Meadowlark & Cottonwood Lodges, A-010775

Single Contract - \$2,337,000.00; SAMCO, Inc., Kansas City, Missouri - Contractor

Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).

Notice to Proceed April 9, 2009; completion date June 14, 2010.

Phase I has been completed. Started Phase 2 of construction the end of August. Project is slightly behind due to some equipment delivery delays. Phase 2 completion scheduled for middle of October 2009. Phases 3 through 6 to follow.

TRANSPORTATION, KANSAS DEPARTMENT OF

Topeka Westgate Subarea Shop, A-010538

RS/MW/JS

Single Contract - \$1,566,065.00; Shirley Construction, Inc., Topeka, Kansas - Contractor Inspection and construction administration by Bruce McMillan, AIA, Architects. Notice to Proceed July 13, 2009; completion date May 6, 2010.

The Contractor has cleared the site and started the building pad. Excavation and placement of foundations will start the last week of August.

WILDLIFE AND PARKS, DEPARTMENT OF

Great Bend Wetlands Education Center, Cheyenne Bottoms, A-010101
Single Contract - \$2,458,000.00; National Builders, Wichita, Kansas - Contractor Inspection and construction administration by Bowman Bowman Novick, Inc. Notice to Proceed May 2, 2007; completion date February 1, 2008.

RS/MW/JM

The Architect is waiting on final Operation & Maintenance (O&M) manuals and as-built drawings.

Prairie Spirit Trail Bridge Replacement (Pottawatomie Creek), Anderson County, Kansas, A-010944 MW/JS Single Contract - \$696,519.57; Tom Adams Construction, Garnett, Kansas - Contractor Inspection and construction administration by Shafer, Kline & Warren, Inc.

New start date by change order to May 4, 2009 due to delivery delay and new completion date September 1, 2009.

Bridge work continues, railing and other minor structural items left to complete. Trail work has started but still experiences delays due to excessive rain. Work likely to extend to the end of September 2009, maybe longer depending on weather.



Kathleen Sebelius, Governor Marilyn Jacobson, Director

http://da.ks.gov/fm

FPDC FORM 930 Revised August 8, 2007

October 1, 2009

The Honorable Jo Ann Pottorff, Chairperson Joint Committee on State Building Construction c/o Audrey A. Dunkel, Senior Fiscal Analyst Legislative Research Department 545-N, State Capitol Building Topeka, Kansas 66612

RE:

Report of change orders for and status of State construction projects

Dear Chairperson Pottorff:

Pursuant to K.S.A. 75-1264 as amended, I am reporting to the Joint Committee on State Building Construction as to change orders of less than \$125,000 which have been approved by this office. The enclosed documents reflect change orders which occurred during the month of September 2009, and the current status of major projects under construction.

Should any questions arise concerning this matter, please feel free to contact me at 368-6484.

Sincerely yours,

Facilities Planning, Design & Construction

GLH:sk Encl.

pc:

Senator Pat Apple Senator Jay Emler Senator Marci Francisco Senator Laura Kelly Senator Dwayne Umbarger Representative Steve Brunk

Representative Bill Feuerborn

Representative Robert Grant Representative Mitch Holmes

Secretary of Administration Duane A. Goossen James Wilson, Office of Revisor of Statutes Michael Corrigan, Office of Revisor of Statutes

Vicki Helsel, Division of the Budget

Audrey A. Dunkel, Legislative Research Dept.

Division of Facilities Management Facilities Planning, Design and Construction Change Order Approvals

Change Orders Approved between 09/01/2009 and 09/30/2009

A-010243

NEW STUDENT HEALTH CENTER
PITTSBURG STATE UNIVERSITY
CROSSLAND CONSTRUCTION CO., INC.,
Change Order No. 3 - Exit signs-Corridor 100J & Conf. Rm 121; modif for X-ray equipment-Exam Rm 132; ADA modif to countertop heights-2 rms; exterior signage modif; add security system

 Contract Completion Date:
 8/25/2009

 Days added by Change Order:
 0

 Current Contract Completion Date:
 7/1/2009

 Amount this C.O.
 \$4,385.00

 Original Contract:
 \$2,271,703.00

 Net Total C.O.s:
 \$32,897.00

 Total Contract:
 \$2,304,600.00

A-010407

KLETC CAPITAL IMPROVEMENTS, PHASE 2, BID PACKAGE 1 EMERGENCY DRIVER TRAINING COURSE

UNIVERSITY OF KANSAS

THE LAW COMPANY, INC.

Change Order No. 1 - KDOT Mix BM-2 w/ PG 70-28 binder in lieu of asphalt pavement mix as specified & thickness of road course asphalt pavement 4", placed in two 2" lifts, in lieu of specified thickness (skid pad perimeter also).

 Contract Completion Date:
 0

 Days added by Change Order:
 0

 Current Contract Completion Date:
 1/25/2010

 Amount this C.O.
 \$63,656.00

 Original Contract:
 \$2,459,800.00

 Net Total C.O.s:
 \$63,656.00

 Total Contract:
 \$2,523,456.00

A-010426

JARDINE APARTMENTS REDEVELOPMENT BUILDING 8 INTERIOR TENANT FINISHES KANSAS STATE UNIVERSITY KELLEY CONSTRUCTION CO., INC., Change Order No. 14 - Install water heater enclosure and duct insulation; install additional zone paging

Change Order No. 14 - Install water heater enclosure and duct insulation; install additional zone paging units.

Contract Completion Date:

 Days added by Change Order:
 0

 Current Contract Completion Date:
 6/30/2009

 Amount this C.O.
 \$13,764.00

 Original Contract:
 \$1,762,000.00

 Net Total C.O.s:
 \$263,319.00

 Total Contract:
 \$2,025,319.00

10/1/2009 2:41:28 PM

Page 1 of 8

A-010557(a)

CUNNINGHAM HALL SEWER IMPROVEMENTS - PHASE 2

FORT HAYS STATE UNIVERSITY

COAL CREEK CONSTRUCTION CO.,

Change Order No. 1 - Install 2 type C grilles & 2 vertical back draft dampers; flatten supply air duct, install fire damper; repl 2 ball valves in tunnel; add fire alarm devices-Laundry Rm; air & water balance; construct 1 hr chase wall extension-Rm 117.6; add light fixture-R

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

\$18,221.00 \$355,260.00

Amount this C.O. Original Contract: Net Total C.O.s: Total Contract:

\$18,221.00 \$373,481.00

7

A-010652

POWER PLANT BOILER # 6 REPLACEMENT

KANSAS STATE UNIVERSITY

KNOPKE COMPANY, LLC,

Change Order No. 1 - Remove redundant beam that is in the way of damper bearings and reinforce column.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

0 4/12/2010 \$5,918.00

Amount this C.O. Original Contract: Net Total C.O.s: Total Contract:

\$2,093,400.00 \$5,918.00 \$2,099,318.00

POWER PLANT BOILER # 6 REPLACEMENT

KANSAS STATE UNIVERSITY

KNOPKE COMPANY, LLC,

Change Order No. 2 - Refer to Change Order No. 2 for complete description of work.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

0 4/12/2010

Amount this C.O. Original Contract: Net Total C.O.s: Total Contract: \$41,210.00 \$2,093,400.00 \$47,128.00 \$2,140,528.00

10/1/2009 2:41:29 PM

12.5KV DISTRIBUTION SYSTEM MODIFICATIONS

KANSAS STATE UNIVERSITY

TORGESON ELECTRIC COMPANY,

Change Order No. 1 - Refer to Change Order No. 1 for complete description of work.

Contract Completion Date:

 Days added by Change Order:
 13

 Current Contract Completion Date:
 12/18/2009

 Amount this C.O.
 \$34,609.00

 Original Contract:
 \$1,135,000.00

 Net Total C.O.s:
 \$34,609.00

 Total Contract:
 \$1,169,609.00

12.5KV DISTRIBUTION SYSTEM MODIFICATIONS

KANSAS STATE UNIVERSITY

TORGESON ELECTRIC COMPANY,

Change Order No. 2 - S&C Vista 422 Switch-Child Center; S213-C & 750kcmil terminations by Leadership Bldg; SW Substation capacitor duct bank reroute; new 6" duct bank N of Alumni Bldg; S303-E chngs-NE park'g garage switch elevation.

Contract Completion Date:

 Days added by Change Order:
 22

 Current Contract Completion Date:
 12/18/2009

 Amount this C.O.
 \$90,372.00

 Original Contract:
 \$1,135,000.00

 Net Total C.O.s:
 \$124,981.00

 Total Contract:
 \$1,259,981.00

A-010721

A-010771

STEAM AND CONDENSATE PIPING REPLACEMENT

LARNED STATE HOSPITAL

CENTRAL AIR CONDITIONING COMPANY,

Change Order No. 3 - Provide 1 full size 4" tap (w/ full size valve & capped end) for each new HPS & SCR piping within tunnel at NE & NW corners of Vocational Building for future laundry equipment.

Contract Completion Date:

 Days added by Change Order:
 0

 Current Contract Completion Date:
 12/1/2009

 Amount this C.O.
 \$10,224.98

 Original Contract:
 \$1,345,900.00

 Net Total C.O.s:
 \$40,330.36

Total Contract:

BIRCH COTTAGE FAN COIL UNITS REPLACEMENT

PARSONS STATE HOSPITAL & TRAINING CTR

PROFESSIONAL MECH. CONTRS., INC.,

Change Order No. 1 - Add stamped return air grille in bottom section of each FCU enclosure.

Contract Completion Date:

 Days added by Change Order:
 30

 Current Contract Completion Date:
 11/2/2009

 Amount this C.O.
 \$2,976.00

 Original Contract:
 \$68,600.00

 Net Total C.O.s:
 \$2,976.00

 Total Contract:
 \$71,576.00

1(I/1/2009 2:41:29 PM

Page 3 of 8

\$1,386,230,36

PARKING LOT IMPROVEMENTS PITTSBURG STATE UNIVERSITY GENERAL SERVICE CORPORATION.

Change Order No. 1 - Add red conc for major elect'l routing; remove & repl w/ new unsuitable subgrade material, revise grading & fill, foundation removal & fill-Phys Plant Parking Lot; deduct curb & gutter/wood fence but add minimal striping.

Contract Completion Date: 54 Days added by Change Order: 8/7/2009 Current Contract Completion Date: \$121,082,40 Amount this C.O. \$901,400.00 Original Contract: \$121,082.40 Net Total C.O.s: \$1,022,482.40 Total Contract:

PARKING LOT IMPROVEMENTS PITTSBURG STATE UNIVERSITY GENERAL SERVICE CORPORATION. Change Order No. 2 - SHC utility relocation; remove and replace unsuitable subgrade material at Grubbs parking lot.

Contract Completion Date: Days added by Change Order: 8/7/2009 Current Contract Completion Date: \$87,332.00 Amount this C.O. \$901,400.00 Original Contract: \$208,414,40 Net Total C.O.s: \$1,109,814.40 Total Contract:

PARKING LOT IMPROVEMENTS PITTSBURG STATE UNIVERSITY GENERAL SERVICE CORPORATION, Change Order No. 3 - Grubbs & Physical Plant parking lots - rmv/repl add'l unsuitable subgrade; Physical Plant parking lot: 2 solid 4" pipes across PP alley at top elev of clay soils, mv/repl broken conc behind PP bldg incl base mtl below exist slab.

Contract Completion Date: 0 Days added by Change Order: 8/7/2009 **Current Contract Completion Date:** \$36,397.50 Amount this C.O. \$901,400.00 Original Contract: \$244,811,90 Net Total C.O.s: \$1,146,211.90 **Total Contract:**

A-010808 Rebid

BOWEN HALL RENOVATION PITTSBURG STATE UNIVERSITY

CROSSLAND CONSTRUCTION CO., INC., Change Order No. 2 - Fire alarm sys modif; fire foam mech pipe penetra 'tween sleep'g rms; paint FCU's; elec modif-sleep'g rm circuit'g; Lounge 125-new janitor sinks/rf repair/new wall base; elec/mech-emerg'y genratr/ceramic & ceil'g tile repl.

Contract Completion Date: Days added by Change Order: 8/7/2009 **Current Contract Completion Date:** \$39,031.00 Amount this C.O. \$879,800.00 Original Contract: \$100,793.00 Net Total C.O.s: \$980,593.00 **Total Contract:**

10/1/2009 2:41:30 PM

Page 4 of 8

EASTMAN RENOVATION DEPARTMENT OF LABOR

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 2 - Refer to attachments to Change Order No. 2 for complete description of work.

Contract Completion Date:
Days added by Change Ord

Days added by Change Order:
Current Contract Completion Date:
Amount this C.O.
Original Contract:

Original Contract:
Net Total C.O.s:
Total Contract:

\$530,500.C0 \$15,151.00 \$545,651.00

\$14.263.C0

12/1/2009

14

A-010872

REROOF GEODESIC CHEMICAL STORAGE DOME - ASHLAND

DEPARTMENT OF TRANSPORTATION

ROOFMASTERS RF'G & SHEETMETAL CO. INC..

Change Order No. 1 - Replace damaged roof sheathing per Unit Price No. 1.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date: Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

0 8/13/2009 \$1,200.00 \$28,830.00 \$1,200.00

\$30,030.00

A-010884

PHILLIPSBURG AREA SHOP ELECTRICAL UPGRADE

DEPARTMENT OF TRANSPORTATION

MIDWEST ELECTRICAL CONSTRUCTION,

Change Order No. 1 - Stairwell conditions addressed; exterior lighting repl; ceiling fan cond. addressed; reloc meter & rerun fuel pump circuits; add'l veh exhst fan/circuit for tire machine/welder disconnects; Omi crane speed conversion.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date: Amount this C.O.

10/25/2009 \$12,105.03 \$37,500.00 \$12,105.03

\$49,605.03

A-010890

UTILITY TUNNEL DEFERRED MAINTENANCE - PHASE II

UNIVERSITY OF KANSAS

Original Contract:

Net Total C.O.s:

Original Contract:

Total Contract:

KISSICK CONSTRUCTION COMPANY,

Change Order No. 2 - Refer to Change Order No. 2 for complete description of work.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date: Amount this C.O.

10/16/2009 \$69,769.83 \$6,152,000.00 \$99,007.43 \$6,251,007.43

Net Total C.O.s: Total Contract:

10/1/2009 2:41:31 PM

Page 5 of 8

401 SW TOPEKA BOULEVARD RENOVATION

DEPARTMENT OF LABOR

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 7 - Interior signs; prep existing concrete floor for carpet-Rms 312 & 325; paint walls-Rm 325 & relocate electrical receptacle on east wall; replace fire damper and thermostat.

Contract Completion Date:

Days added by Change Order: Current Contract Completion Date: 10/30/2009 \$3,313,45 Amount this C.O. \$292,000.00 Original Contract: \$37,972.05 Net Total C.O.s: \$329,972.05 Total Contract:

A-010913

REPAIR PATIO - JARDINE HALL WICHITA STATE UNIVERSITY EBY CONSTRUCTION CO., INC.,

Change Order No. 1 - Tuckpointing and brick replacement as required on existing stair walls.

Contract Completion Date:

Days added by Change Order: 10/25/2009 **Current Contract Completion Date:** \$827.00 Amount this C.O. \$48,800.00 Original Contract: \$827.00 Net Total C.O.s:

A-010925

PORTER HALL RENOVATION - DEFERRED MAINTENANCE - PHASE 1

PITTSBURG STATE UNIVERSITY

CROSSLAND CONSTRUCTION CO., INC.,

Change Order No. 3 - Paint existing rusted lintels at all windows; power wash & re-coat plaster at base of building exterior; irrigation allowance deduction.

Contract Completion Date:

Days added by Change Order: 8/7/2009 **Current Contract Completion Date:** (\$1,170.00)Amount this C.O. Original Contract: \$1,042,735.00 \$23,111.00

Net Total C.O.s: **Total Contract:**

Total Contract:

A-010978

BLAKE HALL UPGRADE ELECTRICAL SERVICE

UNIVERSITY OF KANSAS SHELLEY ELECTRIC, INC.,

Change Order No. 3 - Install new 60 amp breaker; additional work performed on panels and cabling.

Contract Completion Date: Days added by Change Order:

9/1/2009 **Current Contract Completion Date:** \$3,032.00 Amount this C.O. \$73,600.00 Original Contract: \$8,379.00 Net Total C.O.s: \$81,979.00 Total Contract:

10/1/2009 2:41:31 PM

Page 6 of 8

18-7

\$49,627.00

\$1,065,846.00

KANSAS CORRECTIONAL INDUSTRIES BUILDING RESTROOM RENOVATIONS

LANSING CORRECTIONAL FACILITY

JULIUS KAAZ CONSTR. CO., INC.,

Change Order No. 1 - Rmv 2" sanitary vent piping-Men's/Women's restrooms & install new, bring existing cleanout up for accessibility-Women's RR; repl section of sheetrock on S. wall of Men's RR; install leveling material & raise floor drain.

Contract Comp	pletion	Date:
---------------	---------	-------

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:	6 8/27/2009
Amount this C.O. Original Contract: Net Total C.O.s: Total Contract:	\$3,310.00 \$49,975.00 \$3,310.00 \$53,285.00

A-011029

PARKING LOT MODIFICATIONS RESURFACE LOT 300 - PHASE I

UNIVERSITY OF KANSAS

KINGS CONSTRUCTION CO., INC.,

Change Order No. 1 - Additional 1,100 sq. yd. asphalt pavement per unit price; widen entrance.

Contract Completion Date:

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/12/2009
Amount this C.O.	\$35,200.00
Original Contract:	\$138,290.00
Net Total C.O.s:	\$35,200.00
Total Contract:	\$173,490.00

A-011030

PARKING LOT MODIFICATIONS RESURFACE LOT 35

UNIVERSITY OF KANSAS

BETTIS ASPHALT & CONSTR., INC.,

Change Order No. 1 - Add'l silt fence; curb/sidewalk removal; general excavation/backfill; construct concrete curb/gutter; repair roof drain; hay bales for erosion control; manhole adjustment; construct ADA ramp; add'l striping.

Contract Completion Date:

Days added by Change Order: **Current Contract Completion Date:**

Amount this C.O. \$22,338.00 Original Contract: \$88,556.0C Net Total C.O.s: \$22,338.00 **Total Contract:** \$110,894.0C

A-011033

MARLATT HALL WINDOW REPLACEMENT

KANSAS STATE UNIVERSITY

J & M CONTRACTING, INC.,

Change Order No. 1 - Install mini blinds on all type A, A2 & C windows; install additional aluminum trim where required, per unit price.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date: 7/31/2009 Amount this C.O. \$21,547,16 **Original Contract:** \$475,000.00 Net Total C.O.s: \$21,547.16 **Total Contract:** \$496,547.16

10/1/2009 2:41:32 PM

Page 7 of 8

5

O

CESSNA STADIUM UPGRADE PRESS BOX UPGRADE WICHITA STATE UNIVERSITY BAUER & SON CONSTRUCT. CO INC, Change Order No. 1 - Two additional light fixtures in existing bathrooms.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

Amount this C.O. Original Contract: Net Total C.O.s: Total Contract:

0	
8/31/2009	
\$435.00	
\$52,052.00	
\$435.00	
\$52,487,00	•

Page 8 of 8

m 460 August 8, 2007

FUND:

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STAT ISAS

DEPARTMENT OF ADMIN.....ATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
Web Site http://da.ks.gov/fp

18-10

P.O. No.:							
Project Title:	Student Health Center			Project No.:	A-01024	 -	DFM Approval Planner
Agency:	Pittsburg State University	У		Date:	August 20,	2009	1
Institution & Location:	Pittsburg, Kansas			Change Order No			
Building No.	38500-00420			Net Amount	\$	4,385	9 9 9
A/E Firm:	Anderson MacAdam Arc			of Change:	show deduct amt	s in (_)	9.9.09
repeated. Furnish all labor	A Brief ided subject to the requirement, materials, tools and equipment necessary & attach all back-tooks.	nt & transportation required	already executed the to complete the follow	e same as if herein wing item(s) of work.	Request Use Legend (Required for A	Below	Amount
OSC COMMINGATION SHEET I	necessary a attach an basic				Initiated by:	3	
PCO-31; Added exit sig	gns in Corridor 100J and Co	onference room 121			Result of:	D	\$714
					Initiated by:	2	#4 FOF
PCO-32; Modifications	to Exam Room 132 for X-ra	ay equipment	_		Result of:	С	\$1,525
PCO-34: Modification to	countertop heights in two	rooms for ADA access t	er State determin	ation	Initiated by:	3	\$3,039
1 00-04, Modification to	o countertop neights in two	Toome for Abridosco	,		Result of:	E	
PCO-35; Exterior signa	ge modifications				Initiated by:	2	\$(2,951)
		<u>,</u>			Result of:	С	
					Initiated by:	2	\$2,058
PCO-36; Add security s	system components				Result of:	С	φ2,036
					Initiated by:	<u> </u>	
					Result of:		
					Initiated by:		
					Result of:		
				Subtotal fr	om Continuation S	heet(s)	
Legend: Initiated by Result of:	r: Architect/Engineer = 1 Design Error = A Design	Agency = 2 DFM = 3 Omission = B Change	Contractor = 4 in Scope/Progran	n = C Result of Fie	eld Conditions = D	Other (explain) = E
The Original Contract S	um was		***************************************			\$	\$2,271,703
Net change by previous	Change Orders		,			\$	\$28,512
The Contract Sum prior	to this Change Order was	***************************************				\$	\$2,300,215
The Contract Sum will be	oe 🛛 increased 🔲 decre	ased 🔲 unchanged by	this Change Orde	r (Double click on ch	neck boxes)	\$	\$4,385
The New Contract Sum	including this Change Ord	ler will be				\$	\$2,304,600
The Contract time will b	e 🗌 increased 🔲 decrea	ased 🖾 unchanged by	(Double click on c	heck boxes)			(0) Days
The Date of Completion	as of the date of this Cha		2201/410	·			7/1/2009
Contractor Name and	Addrose	APF	PROVALS	\sim			
Crossland Construction 833 S. East Avenue, Pro	on Co., Inc.			AX	4	06 -	28-08
Columbus, KS 66725			Head of State	Agenćy Signatur			Date
MM Mou		8/21/09	6.	w &	the state	7-	4-09
Contractor's Signature		/Date/	Syrector of F	acilities Managem	ent Signature		Date *
122	20	AUG 2009	Ken	FE W	AN	SEP 1	1 2009
Project Architect/Engi	neer Signature	Date	Director of A	ccounts and Repo	orts Signature		Date

9/11/09

rrDC Form 460 Revised August 8, 2007

DCM DEPT.

STATE AGENCY MUST FILL IN

FUND: 682-8860-10-8094

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-3899 FAX 785-296-8898

P.O. No.: A 004	1344	_				PHONE 70		Site http://da.ks	
Project Title:	Kansas Law Enforceme	ent Training Center - Phas	se 2, Pkg 1	Project No.:		A-01040	7	DFM Appro	
Agency:	University of Kansas, D	esign and Construction M	anagement	Date:		August 8, 2	009	_	
Institution & Location:	University of Kansas, Co Kansas Law Enforceme	ontinuing Education ent Training Center, Hutch	inson, KS	Change Ord	er No.:	. 01		PES 9-17-0	82
Building No.	NA			Net Amount	\$	63,65	6.00	71-17-0	7
A/E Firm:	Treanor Architects, P.A.			of Change:	s	how deduct amts	in ()		
repeated. Furnish all labor	A Brie ided subject to the requirement, materials, tools and equipment necessary & attach all back-	ent & transportation required :	already executed to complete the following	the same as if here lowing item(s) of v	ein vork.	Request I Use Legend (Required for Ap	Below	Amount	
Item No. 1: Change the 2 with PG 70-28 binder.	e specified asphalt pavement. Change the thickness of	ent mix from KDOT Mix S f the road course asphalt p	pavement from 3	inches, placed	x BM- in two	Initiated by:	4	\$63,656	
perimeter from 2 inches	nches, placed in two (2) 2 to 4 inches, placed in two	-inch lifts. Change the as (2) 2-inch lifts.	phalt thickness a	at the skid pad		Result of:	С	4 00,00 0	.00
						Initiated by:	2		
	·			•		Result of:	С		
						Initiated by:			
						Result of:			
						Initiated by:			
•						Result of:			
						Initiated by:			
						Result of:			
				-		Initiated by:			
						Result of:			
				Subtot	tal from C	Continuation Sh	eet(s)	\$0.	.00
Legend: Result of:	: Architect/Engineer = 1 Design Error = A Design	Agency = 2 DFM = 3 (n Omission = B Change	Contractor = 4 in Scope/Progra	m = C Result o	of Field C	onditions = D	Other (e	explain) = E	
The Original Contract Su	um was							2,469,800.	.00
Net change by previous		***************************************					<u> </u>	0.	.00
•	to this Change Order was						·	2,469,800.	.00
The Contract Sum will be	e 🛭 increased 🔲 decre	ased 🔲 unchanged by t	his Change Ord	er (Double click	on check t	ooxes)		63,656.	.00
The New Contract Sum	including this Change Ord	ler will be					<u> </u>	2,533,456.	00
The Contract time will be	e 🗌 increased 🔲 decrea	ased 🛭 unchanged by	(Double click on	check boxes)				() Da	iys
The Date of Completion	as of the date of this Cha		ROVALS			Jan	uary 2:5,	2010 (Da	te)
Contractor Name and A	Address	APPI	ROVALS			_			
The Law Company, Inc. 345 Riverview	\mathcal{L}	<	Jose	og Ole	she	an		8/27/0	<u>9</u>
Wichita, KS 67203-429		8 12 09	Head of Stat	te Agency Sign	2 (00	<i>(</i> T .1	Date	-
Contractor's Signature		Date (Director of F	acilities Manag	gement s	Signature	7	Date	-
Zidard K	[ilghuan	8/5/2009		ent &	lla	en .	SE.P	2 1 2009	
Project Architect/Engir	peer Signature	Date 9/11/	Director of A	Accounts and F	Reports S	Signature		Date	
)	1/00/1	19						

()							
<u>J, 2006</u>					DEP	ARTMENT (STATE AS
STATE AGENCY	MUST FILL IN	CONTRACTON	ANCE ODDE	:n			ITIES MANAGEMENT N & CONSTRUCTION
FUND:		CONTRACT CH	IANGE URDE	:K		TOPEKA,	JACKSON, SUITE 600 KANSAS 66612-1220
P.O. No.:					PHONE 78		=AX 785-296-8898 http://da.state.ks.us/fp/
	Cuppingham Hall Sewer	Improvements - Phase 2		CCR No.:	A-010557	'a	DFM Approval
	Department of Facilities F			Date:	August 14, 2		Planner
	Fort Hays State Universit			Change Order No.:	1		ا مدنده
	24600-00138			Net Amount \$	18,22	1.00	160//900
Danamy 110.	Abercrombie Architects.	P.A.		of Change:	show deduct amts		(A)
7021000		Description of Work					
The following shall be provide	ed subject to the requirement	ts of the Contract and Bond a	iready executed the	same as if herein	Request I Use Legend		Amount
repeated. Furnish all labor, m Use continuation sheet if no	naterials, tools and equipmen	nt & transportation required to	complete the follow	wing item(s) of work.	(Required for Ar		
PR #1				# d	Initiated by:	4	
	sh and install 2- 48x26 ty sts. (Ref. Contractor's pro	pe C grilles and 2- 52x26 posal attached)	vertical back dra	nt dampers in 2	Result of:	D	
Add the cost to flatte	on cumply air duct from 20	x18 to 36x12. Provide and	d inetall 38v12 fin	e damper. This will	Initiated by:	4	
allow more headroon attached)	n in room 103.1. Cutting	hole and installing lintel b	by G.C. (Ref. Cor	tractor's proposal	Result of:		
anasi ieu j						-	
Add the cost to repla	ice 2 defective 2 ½ inch t	pall valves in tunnel (Ref. 0	Contractor's prop	osal attached)	Initiated by:	4	
				TOTAL	Result of:	D	\$4,180.00
PR #2 Add the cost to add f	fire alarm devices to the l	Laundry Room (Ref. Conti	ractor's proposal	attached)	Initiated by:	2	
					Result of:	D	
	and water balance per pla	ans and specs including A	Iternate #2 (Ref.	Contractor's	Initiated by:	1	
proposal attached)				TOTAL	Result of:	С	\$11,440.00
PR #3	truct 1 HP chase wall as	tension (S. wall RM. 117.	6) (Ref. Contract		Initiated by:	1	Ψ11,440.00
attached)	truct 11111. Chase wall ex	Mension (O. Wali (Mi. 177)	o) (Itol: Cominoc	or a proposal	Result of:	D	
Add the cost of addir	ng a light fixture (RM. 10)	3.3), Recpt. & data box (R	M. 117.1)		Initiated by:	2	
			,			 	
				TOTAL	Result of:	C	\$2,601.00
Initiated by:	Architect/Engineer = 1	Agency = 2 DFM = 3 C	Contractor = 4		Continuation S		
Legend: Result of: [Design Error = A Design	Omission = B Change i	n Scope/Program	n = C Result of Field	Conditions = D	Other (explain) = E
The Original Contract Sur	m was					\$	355,260.00
Net change by previous 0	Change Orders			***************************************		\$	-0-
The Contract Sum prior to	o this Change Order was					\$	355,260.00
The Contract Sum will be	increased 🔲 decre	ased 🔲 unchanged by t	his Change Orde	(Double click on check	k boxes)	\$	18,221.00
The New Contract Sum in	ncluding this Change Ord	ler will be				\$	373,481.00
The Contract time will be	☑ increased ☐ decrea						(7)Days
The Date of Completion a	as of the date of this Cha	nge Order therefore is			Sept	ember 2,	2009 (Date)
		APPI	ROVALS				
Contractor Name and A Coal Creek Construction			1/			4	5/25/09
P.O. Box,118 Auburn, KS 66402-0118	3 /		Head of State	e Agency Signature	<u> </u>		Date
aulith	W	2/17/08	. *	Lus &	Ja Alexander	9-	2-09
Contractor's Signature	<u> </u>	Date	Director of F	acilities Managemen	t Signature		Date
Stl	'h	8-14-09		JE W	ATN	SEP 0	4 2009
Project Architect/Engine	eer Signature	Date	Director of A	counts and Reports	s Signature		Date

FPDC form 460 Revised January 1, 2009 STATE A	GENCY MUST FILL IN	CONTRACT CH	ANGE ORDER	FACI	DIVISION O LITIES PLANNING	STATE OF KANSAS THENT OF ADMINISTRATION OF FACILITIES MANAGEMENT 3, DESIGN & CONSTRUCTION SOD SW JACKSON, SUITE 600
Fund		_			PHONE 785-29	
PO No						WEBSITE: http://da.ks.gowifp
Project Tille:	Boiler#6 Replacement		Project No.:	A-010	652	DFM Approval
Agency:	Kansas State University		Date:	5/21	/09	
Institution & Location:	Facilities Management Dykstra H	all	Change Order No.	1		1 100/00
Building Number:	Power Plant		Net Amount		\$5,918.00	. 6/61
A / E Firm:	BWR		of Change:	show ded	uct in ()	1,4
	A Brief Description of rided subject to the requirements of the Co all labor, materials, tools and equipment 8	contract and Bond already exe	ecuted the same as if	Request Use Legend (Required for A	Below	Amount
item(s) of work. Use conti	nuation sheet if necessary & attach all bar	ck-up documentation.		 		
	the economizer has a flange in the man on the column and there is no a	annarent need for bout o	allib. Tile	Initiated by:	4	\$5,918.00
southernmost beam w	ill be removed and the column reinfo	orced per detail to provide	e torsional strength.	Result of:	С	
				Initiated by:		
				Result of:		
				Initiated by:		
			ý	Result of:		,
				Initiated by:		
			•	Result of:		
			•	Initiated by:		
				Result of:		
		APPROVED: 8/31	99	Initiated by:		
		RECTOR OF ACILITIE PLAN	N/NG	Result of:		
		KANSAS S ATE UNIVERSITY	Ú	Initiated by:		
				Result of:		
				om continuatio	ns sheets	
Legend: Initiated by	: Architect/Engineer = 1 Agency	= 2 DFM = 3 Contract	tor = 4	of Field Condit	ions = D O	ther (explain) = E
	Design Error = A Design Omission	on = B Change in Scope	e/Program - C Result	Of Field Collan	\$	2,093,400.00
The Original Contract Net change by previous	us Change Orders				.,\$	
The Contract Sum pri	ior to this Change Order was	and the second s			<u>.</u> \$	2,093,400.00 5,918.00
The Contract Sum wil	il be 🗹 Increased 🔲 D		nanged by the Change	Order	\$	2,099,318.00
	m including this Change Order will	be becreased V Unch	,	a source for the second or an are second of the		0 Days
The Contract time wil	i be Increased D ion as of the date of this Change Or	·	8/31/2010	-/-		1
The Date of Complete	on an or the case of the	APPROVA	LS .	211 100	DL	LCCE 7-1
Contractor Name an					2	0
The Knopke Compan			M	Sh	1	シーケーノ
1821 N. Topping		7	lead of State Agency	Signature		Date
Kansas City, MO. 64	120	٠	/,	· (/	1 M	
1950		121/09 1.	Mu	10 k	reft	4 9-15-
Contractor's Signat	ure	Date 7	Streptor of Facilities N	ranagement S	ignature	Date
(100h	62 5	-U-D	Kent	e u		SEP 1 6 20
Project Architect/Er	ngineer Signature	Date	Director of Accounts a	and Reports S	ignature	Date
Defer :	9-1-09	Q1. 0	109			
		\sim 111	4109			10-17
	_	•	,		,	18-13

2Eb 01 5003 PH01:53

STATE OF K

DEPARTMENT OF ADMINISTRA.

DIVISION OF FACILITIES MANAGEMENT

STATE A	GENCY MUST FILL IN	CONT	TRACT CHA	ANGE ORDER			NING, DESIGN & CONSTRUCTION		
Fund						PHONE 76	900 SW JACKSON, SUITE 600 TOPEKA, KANSA!\$ 66612-1220 35-296-8899 FAX 785-296-8898		
PO No		J		***			WEBSITIE: http://da.ks.gov/fp		
Project Title:	Boiler #6 Replacement			Project No.:	A-010652		DFIvi Approval Planner		
gency:	Kansas State University			Date:	8/7	3/7/09			
stitution & Location:	Facilities Management Dykstra Hall			Change Order No.	fer No. 2				
	Power Plant			Net Amount		\$41,210.0	5 3/3/0		
uilding Number:				of Change:	show dec	fuct in ()	- W//		
/E Firm:	BWR A Brief Description of	the Work							
peated. Furnish all labor, n	ed subject to the requirements of the Contrac materials, tools and equipment & transportation try & attach all back-up documentation.	t and Bond aire	eady executed the omplete the folio	e same as if herein wing item(s) of work. Use	Request Use Legent (Required for	i Below	Amount		
teplacement of the Roll 1	Up door at KSU boiler Number 6 with a upports impeded the exiting at the man	Raynor Dura	Coil Standard	Model FF 10'0" by west. This is the	Initiated by:	2	\$14,705.00		
	R design and KSU requirments.	_			Result of:	С			
	ustible air duct. This was done to keep to tt KSU indicated the bin is full of pigeon				Initiated by:	4	\$7,360.00		
djustment in the field to	avoid having this be a constant problem	n during open	ation.		Result of:	C			
Replacement of Can Har	ect, which were	Initiated by:	4	#2 27E 00					
ize of spring in hangar. 1	These needed to be replaced to allow p t is site conditions due to error in as bui	roper pipe ali	gnment. BWR	will take partial	Result of:	E	\$2,275.00		
Replacement of Popoff Valve: This is related to nozzle change below.				Ŋ	Initiated by:	3	\$995.00		
					Result of:	A	000.00		
emoval of 2.5" and weld	d in of 3" flange, dye penetrant test, and	l hydro all wit	nessed by Neb	oraska Boiler to be	Initiated by:	3			
SI, which needs a large SI, the indicated steam	R designed for 275 PSI which has the or nozzle area. BWR was asked to check pressure in contract, not the 250 PSI programty per CB-Nebraska.	k nozzle size	but the size wa	as checked for 275	Result of:	E	\$15,875.00		
	rd .	PPROVED:_6	Lille	1	Initiated by:				
		CTOR OF FACIL		G	Result of:				
				Subtotal f	rom continuation	ns sheets			
	Architect/Engineer = 1 Agency = 2 [
Result of: [Design Error = A Design Omission = B	Change in S	Scope/Progran	n = C Result of Field C	onditions = D				
he Original Contract Su						\$	2,093,400.00 5,918.00		
let change by previous (he Contract Sum prior t	to this Change Order was			•		\$	2,099,318.00		
he Contract Sum will be		reased	Unchang	ed by ths Change Orde	r	Š	41,210.00		
	ncluding this Change Order will be			,,		\$	2,140,528.00		
he Contract time will be	Increased Deci	reased	Unchang	jed			0 Days		
he Date of Completion :	as of the date of this Change Order the			1/2010	-11	000	2 - Par		
antmotor Nama and A	ddrago		APPROVALS		274 ger	C OR	R50= 1 4		
ontractor Name and A he Knopke Company Li				<u> </u>					
821 N. Topping			(2 - L1	1		7 9-19		
ansas City, MO. 64120			Head	of State Agency Sign	ature		Date		
1156	- 8/1	0/09		Gens	SA	BO	9-15-09		
Contractor's Signature	2011	Date	Por Dipos	ctor of Facilities Maha	gement Signar	ture	Date SCD 1 0 00		
Project Architect/Engin	1 Jac 6/10 see Signature	<u>/09</u> Date	Direc	etor of Accounts and F	Reports Signal	iure .	SEP 1 6 2001		
SHU	8/24/09								

F form 460 Revised Janua y il, 200		CONTRAC	T CHANCE OPPER			KANSAS MENT OF ADMINISTRATION FACILITIES MANAGEMENT
SIAII	E AGENCY MUST FILL IN	CONTRAC	T CHANGE ORDER	FAC		DESIGN & CONSTRUCTION DO S:W JACKSON, SUITE 600
Fund					TO PHONE 785-296-	PEKA, KANSAS 66612-1220 -8899 FAX 785-296-8898
PO No		J			,	WEBSITE: http://da.ks.gov/fp
Project Title:	12.5kV Distribution System Modific	cations	Project No.:	A-010	0700	DFM Approval Planner
Agency:	Board of Regents		Date:	August 1	4, 2009	
Institution & Locatio	n: Kansas State University, Manhatta	an, Kansas	Change Order No.	1		m) Le
Building Number:	N/A	MANAGE SCHOOL SCHOOL SCHOOL	Net Amount		\$34,609.00	0/70
A / E Firm:	Morrow Engineering, Inc.		of Change:	show ded	uct in ()	
herein repeated. Furnis	A Brief Description of provided subject to the requirements of the Co sh all labor, materials, tools and equipment & ontinuation sheet if necessary & attach all back	ontract and Bond alread transportation required	dy executed the same as if I to complete the following	Request Use Legend (Required for A	Below	Amount
				Initiated by:	2	
1) (PCO #1) Stude	ent Union Dock Change to High Early Co	oncrete		Result of:	D	\$14,633.00
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		+		
2) (PCO #2) Rock	Excavation for Manhole M19D-E, North	East of East Stadio	ım	Initiated by:	4	\$8,600.00
2) (1 00 #2) 11001	Exception for manifold with E, worth	200, 01 2001 01001		Result of:	D	*-,
3) (PCO #3 & #9) N	Modification to Switches S101-W & S22	21-C by Natatorium	North West of West	Initiated by:	2	
Stadium	Walled of the Control	, .,		Result of:	D	(\$1,114.00)
				Initiated by:	2	
4) (PCO #4) Roadv	way South of Power Plant Concrete Ren	moval and Placeme	ent	Result of:	D	\$8,403.00
				Initiated by:	2	
5) (PCO #6) Modifi	ication to M23-ECW Design, South Wes	st of West Stadium		Result of:	D	\$2,822.00
			U-12 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Initiated by:	2	
6) (PCO #8) Modifi Westar Energy	ication to old North East Substation Swi	tchgear Vault Cove	r to Strengthen Deck for	Result of:	C	\$605.00
7) (DCO #7) 84-455	cation to old South West Substation Sw	witch soor Vault Cov	ar to Strangthan Dook for	Initiated by:	2	
Westar Energy	cation to old South West Substation Sw	vicingeal vauit Cov	er to Strengthen Deck for	Result of:	С	\$660.00
			Subtotal fro	om continuation	s sheets	
Legeng:			ractor = 4	· · · · · · · · · · · · · · · · · · ·		r (explain) = E 1,135,000.00
	rior to this Change Order was	resource and a second property of	and the second s		\$	1,135,000.00
The Contract Sum w	_	reased 🗍 U	nchanged by ths Change C	Order	\$	34,609.00
The New Contract Si The Contract time wi	um including this Change Order will be ill be Increased Decr	reased	nchanged			1,169,609.00 13 Days
	tion as of the date of this Change Order					
		APPRO	VALS)	£14 60R	SEC	JE 8-290
Contractor Name ar Forgeson Electric Co 711 W 1st		, de	Material Control	SA		(1-28-px
Горека, Кар е гаs 666	103	(7) May	Head of State Agency S	ignature		Date
Contractor's Signat	Dandel !	8/14/09 (DILECTOR OF FACULTIES WA	Carlo Big	f anature	9-3-09 Date
		-/ -/ -			SE	P 0 8 2009
roject Architect/Er	ngineer Signature	7/14/09 Date	Director Accounts a	A Reports Sign	nature	Date
Dan 3	8/25/09	9/8	109			
POSMICASTO	/AALI	- •	ı			

9003 S003:12

1	1
į,	
ŀ	
	4
r.	ï
ľ	J
Little and the Little	Ė
5	
×	•
Ę	J
Ę	

evised January 1, 2009 STATE AGENG und O No	CY MUST FILL IN	CONTRACT CH	HANGE ORDER	FAC	DIVISION HILITIES PLANNIN	RTMENT OF ADMINSTRAT.ON OF FACILITIES MAN/IGEMENT G, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 500 TOPEKA, KANSAS 6/6512-1220 69-8899 FAX 785-296-8898 WEBSITE: http://da.lss.gov/fp
	5kV Distribution System Modific	etions	Project No.:	A-01	0700	DFM Approval
<u> </u>	and of Regents	adons	Date:	 	20, 2009	Planner
	sas State University, Manhatta	n Kansas	Change Order No.		2	عدا کسلا ا
uilding Number: N/A	· · · · · · · · · · · · · · · · · · ·	TI TELLIDED	Net Amount	·	\$90,372.00	alisloe
	row Engineering, Inc.		of Change:	show dec	duct in ()	- - //
ne following shall be provided se rein repealed. Furnish all labo	A Brief Description of labject to the requirements of the Con, materials, tools and equipment & to sheet if necessary & attach all back	tract and Bond already exer ransportation required to co		Reques Use Legen (Required for	d Below	Amount
				Initiated by:	2	
(PCO #10) Addition of Sa	C Vista 422 Switch for Child Co	enter		Result of:	С	\$22,787.00
(PCO #15) Install \$213.0	and 750kemil terminations, by	new Leadership Buildir	00	Initiated by:	2	\$4,900,00
di CO # 19) ilipidii 95 13-C	, and rookering terminations, by	HOW CORDERSHIP DANGE	'Y -	Result of:	С	Ψ1,000.00
/DOD #16\ D	shetding are the state of			Initiated by:	2	ሮን በበባ ሰላ
(POO #12) South West S	ubstation capacitor duct bank re	Rinnie		Result of:	D	\$7,892.00
	B () () () () () ()			Initiated by:	2	000 000 00
(PCO #13) New 6" Duct	Bank North of Alumni Building			Result of:	D	\$62,338.00
			Initiated by: 2			
(PCO #14) S303-E Chan	ges, NE Parking Garage Switch	Elevation		Result of:	С	(\$7,545.00)
		#12.11a		Initiated by:		
	APP	ROVED: 8/34		Result of:		
	DIRECTO	OR OF FACILITIES P. ANNI	y t	Initiated by:		
		SAS STATE UNIVERSITY	0	Result of:		
				m continuatio	ns sheets	
Legeng:	hitect/Engineer = 1 Agency = : in Error = A Design Omission			of Field Condi	ions = D Ot	her (explain) = E
he Original Contract Sum y		- D Olizzigo III Odopo	7. 109.4 0 11000		\$	1,135 000.00
let change by previous Cha	nge Orders				\$	34 609.00
he Contract Sum prior to the					\$	1,169 609.00
he Contract Sum will be		reased 🔲 Uncha	anged by the Change C	rder	\$ \$	90.372.00
he Contract time will be	iding this Change Order will be Increased Deci	reased 🔲 Uncha	anoed		Ψ	1,259,981.00 22 Days
	of the date of this Change Order	therefore is Ja	nuary 22, 2009 (Correc	ted per chang	jes in State C	CO#1)
ontractor Name and Add	PSS	APPROVAL	_S			
orgeson Electric Co.				1 x		5-3
11 W 1st opeka, Kansas 66 <u>6</u> 03	_	He	sade State Agency S	ignature		Date
/////		8/22/29	le	21	e Q) 9-15
onitation's Signature	pr 9	Date Op	vector of Facilities Ma	nagement S	gnature	Date
Sem M	Monon 1	18/24/09	V. IE	M.		SEP 1 6 2
roject Architect/Engineer	Signature	Date Di	rector of Accounts an	d Reports Si	gnáture	Date
OAN .	8/31/29	\bigcirc 1 β	entes o			

FPDC form 460 Revised January 1, 2009	AGENCY MUST FILL IN	CONTRACT CE	ANGE ORDER		DIVISION OF	STATE OF KANSAS MENT OF ADMINISTRATION FACILITIES MANAGEMENT
	6 10 8711	- CONTINUE OF	MICE ORDER	FACILIT	906	DESIGN & CONSTRUCTION D SW JACKSON, SUITE 600 PEKA, KANSAS 66612-1220
	041309			!	PHONE 785-295-0 V	8899 FAX 7/35-296-8898 VEBSITE: http://.da.ks.gov/fp
	Steam and Cond. Piping Repl. T	broughout Tunnel Syst	Project No.:	A-0107	21	DFM Approval
Project Title:	Social & Rehabilitation Services	indugitodi (dimer dyst.	Date:	September 4		Planner
Agency: Institution & Location:	Lamed State Hospital, Lamed, K	(9	Change Order No.	3		. 1
Building Number:	N/A - Tunnel System		Net Amount	\$1	0,224.98	100
A/E Firm:	Latimer, Sommers and Associat	es PA	of Change:	show deduc	tin()	of alox
A/E FRIII.	A Brief Description			Request In	fo	
herein repeated. Furnish	vided subject to the requirements of the C all labor, materials, tools and equipment inuation sheet if necessary & attach all ba	& transportation required to or	ecuted the same as if omplete the following	Use Legend E (Required for Ap	Below	Amoun":
				Initiated by:	2	
Vocational Building. F	tap for the new HPS and SCR pipin Provide each tap with a full size valv y equipment to be located within the	e and capped end. Tap o	connections are for	Result of:	E	\$10,224.98
				Initiated by:		
				Result of:	The state of the s	
				Initiated by:	A COMPANIE COMPANIE	
				Result of:	g 17 p	
	A STATE OF THE STA			Initiated by:		
				Result of:	A server de la constitución de l	
1-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0				Initiated by:	Country of the Countr	<u> </u>
				Result of:	and and	
*				Initiated by:		erin erin erindelige at gement meg ummellemmeller for mit delike men en er en en fem
The state of the s				Result of:		
and the same of th			Subtotal fr	om continuations	sheets	
	 Architect/Engineer = 1 Agency Design Error = A Design Omissi 			of Field Condition	ns = D. Offic	er (explain) = F
The Original Contract		on - o orienge in coope	10310111 - 0 1103011		\$	1,345,900.0
Net change by previo	to day the gas for do not not be properties and the first the first	the first and the two the first and the first and the size and the the the the the the the the the the			\$	30,105.3
3	ior to this Change Order was				\$	1,376,005.3
The Contract Sum wil			anged by ths Change	Order	\$	10,224.9
The New Contract Su	ım including this Change Order will		, may may managan ang taon may mana ang mana ang taon ang managan man ang taon ang taon ang taon ang taon ang	your was assessed that are not assessed the transactions from the	\$	1,386,230.3
The Contract time wil	l be 🔲 Increased 🔲 🛭		anged		a no do to 100 100 100 all not	0 Days
The Date of Completi	ion as of the date of this Change Or		ecember 1, 2009			
		APPROVA	LS			
Contractor Name an				a 4	/ //	· //
Central Air Conditioni 3435 West Harry	ng Company			Con		ace 9/11/09
Wichita, KS 67213		/! H	ead of State (gency	Signature		Date
	Dan -	9.11.A	le-	10.	0	~
Contractor's Signat	ure VWI	Date To D	firector of Facilities M	anagement Sign	nature	Date
11 ./			′ (

9/15/09

18-17

ounts and Reports Signature

FPDC form 460 Revised January 1, 2009

STATE AGENCY MUST FILL IN

Fund 8/00 10 8240

CONTRACT CHANGE ORDER

STATE OF KAIVASS

DEPARTMENT OF ADMINISTRATION

DIVISION OF FACILITIES MANAGEMENT

FACILITIES PLANNING, DESIGN & CONSTRUCTION

900 SW JACKSON, SUITE 600

TOPEKA, KANSAS 66612-1220

PHONE 785-296-8899 FAX 785-296-8898
WERSITE: http://da.ks.gov/fp

PO No A 00	041317				WEBSITE: http://:da.ks.gov/fp
Project Title:	Birch Cottage - FCU Replacement	Project No.:	A-010771		DFM Approval Planner
Agency:	SRS	Date:	August 12, 20	009	_
Institution & Location:	Parsons State Hospital & Training Center	Change Order No.		1	رس
Building Number:	50700-00007	Net Amount	\$	2,976.00	alido
A / E Firm:	Smith & Boucher	of Change:	show ded	uct in ()	A Col
	A Brief Description of the Work		Request	Info	
herein reneated. Furnish a	ided subject to the requirements of the Contract and Bond already exe all labor, materials, tools and equipment & transportation required to co nuation sheet if necessary & attach all back-up documentation.	ecuted the same as if emplete the following	Use Legend (Required for	d Below	Amcunt
	grille in the bottom section of each FCU enclosure. Adjust t	front cover so it is fully	initiated by:	2	\$2,976.00
removable to facilitate			Result of:	С	
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
		Subtotal fr	om continuatio	ns sheets	
Initiated by	: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor		on continuation	110 0110010	
Legend: Result of:	Design Error = A Design Omission = B Change in Scope	/Program = C Result	of Field Condit	ions = D Ot	her (explain) = E
The Original Contract				\$	68,600.00
Net change by previoเ		9		\$	
	or to this Change Order was	d by the Change (Ordor	\$	68,600.00 2,976.00
The Contract Sum will		anged by ths Change C	Jidei	Ψ 5	71,576.00
The Contract time will	n including this Change Order will be be	anged Dec	. 2 3	صيه د	30 Days
		ovember 2009 (Ma)	-26 , 2009 + 18	days)	
	APPROVA	LS		, 1	
Contractor Name and			0 Nu	Whin	nes,
	nical Contractors, Inc.	Jun yord	and	TXIJUN	Mahaha
PO Box 3171 Wichita, KS 67201	/ He	ead of State Agency S	ignature		Date
11/1	1	40	11 01	J .	
Contractor's Signatur	F/13/01 Date (CD)	rector of Facilities Ma	anagement Si	gnature	9-11-09 Date
Contractor's Signatu					D 1 4 2009
	8/28/09	V. 10	Δ	St.	
Project Architect/Eng	gineer Signature Date Di	irector in courts ar	nd Committee	gnature	Date

9/15/09

. ា 460 Re January 1, 2009	- · · · · · · · · · · · · · · · · · · ·		DEPARTA DIVISION OF	
STATE AGENCY MUST FILL IN	CONTRACT CHANGE ORDER	FACIL	ITIES PLANNING, I 900	DES:GN & CONSTRUCTION D SV/ JACKSON, SUITE 600 PEKA, KANSAS 66612-1220
Fund			PHONE 785-296-	
PO No	j			DFM Approval
Project Title: Parking Lot Improvements	Project No.:	A-010		Planner
Agency: DFM	Date:	6-16-2		100
nstitution & Location: Pittsburg State University	Change Order No.		121,082.40	VB .
Building Number:	Net Amount of Change:	show ded		3.3609
A / E Firm: Bartlett & West, Inc. A Brief Description of	f the Mark	·		10.5.0
The following shall be provided subject to the requirements of the Coherein repeated. Furnish all labor, materials, tools and equipment & item(s) of work. Use continuation sheet if necessary & attach all bac	ontract and Bond already executed the same as if transportation required to complete the following	Request Use Legend (Required for A	Below	Amount
tem(s) of work. Use continuation sheet if necessary a discontinuation		Initiated by:	2	
Add Red Concrete for major electrical routing		Result of:	D	\$2,871.00
Li La la caracita rotorial in	Physical Plant Parking Lot	Initiated by:	4	\$61,871.30
Unsuitable subgrade removal and replacement material in	i nysicari ianti anting cot	Result of:	D	
		Initiated by:	1 & 4	\$52,413.00
Revised grading and fill in Physical Plant Parking Lot		Result of:	D	Ψ02,410.00
		Initiated by:	4	\$7,151.10
Foundation removal and fill in Physical Plant Parking Lot		Result of:	D	Ψ1,101.10
(Deduct 127 LF of 2'-0" Curb & Gutter and Deduct 123 LF	of 6' Wood Fence in Physical Plant Lot), add	Initiated by:	2 & 4	(-\$3,224.00
(Deduct 127 LF of 2"-0" Curb & Gutter and Deduct 123 Li minimal striping	of 6 vyoda i choc mi myotodi i idin 223/123	Result of:	D	(-\$3,224.00
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
	Subtotal fi	rom continuatio	ns sheets	
Initiated by: Architect/Engineer = 1 Agency	= 2 DFM = 3 Contractor = 4			
Result of: Design Error = A Design Omission	on = B Change in Scope/Program = C Result	of Field Condi	ions = D Oth	er (explain) = E 901,400.00
The Original Contract Sum was	and the second of the second o	مع _{ار ما} بمعارفة المراجع برواد الم	\$	- 301,400.0
Net change by previous Change Orders The Contract Sum prior to this Change Order was	The second secon		\$	901,400.00
The Contract Sum will be Increased De	ecreased Unchanged by the Change	Order	\$	1,022,482.40
The New Contract Sum including this Change Order will be	ecreased Unchanged	52	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Days
The Contract time will be X Increased Do The Date of Completion as of the date of this Change Ord		ober 1, 2	2009	
	APPROVALS			
Contractor Name and Address		1/ 1/2	•	N = 1500 S
General Service Corporation 524 Commercial	<u> </u>	17 11		8-240)
Oswego, KS 673 56	Head of State Agency	Signature		Date
(N 8	121109 Jans	81	Les .	9-2-00
Contractor's Signature	Date Director of Facilities N	Nanagement S	ignature	Date
Dan L. Am	6-17-2009 V. 10		SEP	0 2 2009
Project Architect/Engineer Signature	Date Directo Counts	an USA S	ignature	Date
	9/2/09		10-1	G
			(8)	<i>(</i>

60 Juary 1, 2009			·			STAT NSAS RTMENT OF AL TION
STATE AGENCY MUST FILL IN CONTRACT			IANGE ORDÉR	900 SW JACKSON, SUITE 600		
Fund					PHONE 785-2	TOPEKA, FANSAS 66612-1220 296-8839 FAX 785-296-8898 WEBSITE: http://da.ks.gov/fp
PO No			Desirat No.	۸ 01	0006	DFM Approval
Project Title:	Parking Lot Improvements		Project No.:	A-010806 6-16-2009		- Planner
Agency:	DFM		Date: Change Order No.	2		
Institution & Location:	Pittsburg State University	Net Amount	\$87,332.00			
Building Number:	D # # 0 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	of Change:			duct in ()	9.8.09
A / E Firm:	n: Bartlett & West, Inc. A Brief Description of the Work					11.0.0
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				Request Info Use Legend Below (Required for Approval)		Amount
SHC Utility Relocates				Initiated by:	1, 2,4	\$20,625.00
				Result of:	D	
Unsuitable subgrade removal and replacement material in Grubbs Parking Lot				Initiated by:	4	\$66,707.00
				Result of:	D	
			<u>-</u>	Initiated by:		
	•			Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
I				Result of:		
				Initiated by:		-
,				Result of:		
				Initiated by:		
				Result of:		
			Subtotal fro	om continuatio	ns sheets	
	Architect/Engineer = 1 Agenc			of Field Condit	ions = D. O	ther (evrlain) = F
The Original Contract	Design Error = A Design Omiss	non = B Change in Scope	Program = C Result	or riela conan	\$	901,400.00
Net change by previou		was a way of the first first	ranges of magnetic and some the first		\$	121,082.40
	r to this Change Order was				\$	1,022,482.40
The Contract Sum will		· · · · · · · · · · · · · · · · · · ·	inged by the Change C	Order	\$	87,332.00
	n including this Change Order will					1,109,814.40
The Contract time will		Decreased X Uncha	- · · · · · · · · · · · · · · · · · · ·	1 20		Days
	n as of the date of this Change O	APPROVAL		ber 1, 20	009	
Contractor Name and			0	, _/	2	
General Service Corpo	pration		X	AY	. #	20 - 2 gard
524 Commercial Oswego, KS 67 <u>35</u> 6		He	ad of State Agency S	ignature	04	Date
Cawego, NG 07330		101/09	La		11/2	b ~ a
	1 8/	21/0/5-	Mu	1	1	1-00

6-18-2009 9|14109

SEP 1 4 2009 Date

Director of Accounts and Reports Signature

STATE AGENCY MUST FILL IN	CONTRACT CHAI	NGE ORDER	FACIL	DIVISION OF ITIES PLANNING, D 90,0 TOP PHONE 785-296-8	IN TOP A ATION FACIL TIES MANAGEMENT DESIGN & CONSTRUCTION D SW. ACKISON, SUITE 600 DEKA, KANISAS 66612-1220 B899 FAX 785-296-8898 VEBSITE: http://da.ks.gov//p
5 No		Desiret No.:	A-010	806	DFM Approval
oject Title: Parking Lot Improvements		Project No.:	6-16-2		Planner
ency: DFM		Date:	3		
stitution & Location: Pittsburg State University		Change Order No.		36,397.50	
ilding Number:		Net Amount of Change:	show dedu		9.8.09
/ E Firm: Bartlett & West, Inc.			<u></u>		
A Brief Description in a following shall be provided subject to the requirements of the repeated. Furnish all labor, materials, tools and equipment m(s) of work. Use continuation sheet if necessary & attach all	e Contract and Bond already executed to comp	ed the same as if lete the following	Request Use Legend (Required for A	Below	Amount
			Initiated by:	4	\$19,713.00
rubbs Lot - additional unsuitable subgrade, remove ar	nd replace		Result of:	D	Ψ10,110.00
	Canib	entry off of Ford	Initiated by:	4	#0.707.50
hysical Plant Lot - additional unsuitable subgrade, ren treet, West half of alley	nove and replace South	entry on or rold	Result of:	D	\$9,707.50
·			Initiated by:	2	
hysical Plant Lot - 2 solid 4" pipes across the PP alle	y, at the top elevation of the cla	y sóils	Result of:	D	\$2,537.00
		- ludes removal of	Initiated by:	2	0.4.440.0
hysical Plant Lot - Remove and replace broken concr 2" of base material below the existing slab	rete behind PP building. This in	iciudes terriovai or	Result of:	D	\$4,440.0
			Initiated by:		
			Result of:		
			initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
		Subtotal f	rom continuatio	ns sheets	
Legend: Initiated by: Architect/Engineer = 1 Age Result of: Design Error = A Design Om	ncy = 2 DFM = 3 Contractor	= 4	of Field Condi	tions = D Oth	ner (explain) = E
Result of: Design Error = A Design Om	ission = B Change in Scope/F	Togram - O Tresum	01.1014	\$	901,400.0
				e	208,414.4
The Original Contract Sum was	No. The second of the second o	rup termina per per per per per tra tra tra tra tra tra tra tra tra tr			
The Original Contract Sum was Net change by previous Change Orders		and the second s	www.na.na.na.na.ana.ana.ana.ana.ana.ana.	\$	
The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was	Decreased Unchar	nged by the Change	Order	\$ \$	36,397.5
The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be		nged by ths Change	Order	\$ \$ \$	36,397.5 1,146,211.9
The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be Increased The New Contract Sum including this Change Order was	will be Decreased X Unchar	nged	and the second	\$	1,109,814.4 36,397.5 1,146,211.9 Days
The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be Increased The New Contract Sum including this Change Order was The Contract time will be Increased	will be Decreased X Unchar of Order therefore is XXXX	nged XXXXXXX Oct	Order	\$ \$ \$	36,397.5 1,146,211.9
The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be Increased The New Contract Sum including this Change Order of the Contract time will be Increased The Date of Completion as of the date of this Change	will be Decreased X Unchar	nged XXXXXXX Oct	and the second	\$ \$ \$	36,397.5 1,146,211.9
The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be Increased The New Contract Sum including this Change Order of the Contract time will be Increased The Date of Completion as of the date of this Change Contractor Name and Address	will be Decreased X Unchar of Order therefore is XXXX	nged XXXXXXX Oct	and the second	\$ \$ \$ 009	36,397.5 1,146,211.9
The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be Increased The New Contract Sum including this Change Order The Contract time will be Increased The Date of Completion as of the date of this Change Contractor Name and Address General Service Corporation	will be Decreased X Unchar e Order therefore is XXXX APPROVALS	nged XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ober 1, 2	009	36,397.5 1,146,211.9
The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be Increased The New Contract Sum including this Change Order The Contract time will be Increased The Date of Completion as of the date of this Change Contractor Name and Address General Service Corporation	will be Decreased X Unchar e Order therefore is XXXX APPROVALS	nged XXXXXXX Oct	ober 1, 2	009	36,397.5 1,146,211.9 Days
The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be Increased Increased The New Contract Sum including this Change Order will be Increased Increas	will be Decreased X Unchar e Order therefore is XXXX APPROVALS	nged XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ober 1, 2	009 2 28	36,397.5 1,146,211.9 Days

7-27-09
Date 9/16/09
Director and topological signature

18-21

Date

SEP 1-6 2009

	_gust 8, 2007	
S	STATE AGENCY MUST FILL IN	
FUND:		\neg

CONTRACT CHANGE ORDER

STÀ. KANSAS
DEPARTMENT ()F ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DIESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, (ANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898

P.O. No.:						PHONE 78	TOPEKA, 5-296-8899	KANSAS 66612-1220 FAX 785-296-8898 Site http://da.ks.gov/fp
Project Title:	Bowen Hall Renovation	J		Project No.:		A-01080		<u> </u>
Agency:	Pittsburg State Universit	ry		Date:		August 27, 2		DFM Approval Planner
Institution & Location:	Pittsburg, Kansas			Change Order N	No.:	2		1/2
Building No.	38500-00180			Net Amount	\$,031	ロ
A/E Firm:	Anderson MacAdam Arc			of Change:	s	how deduct amts		9.28.09
The following shall be provide	A Brie	f Description of Work				Request I	T	
	ded subject to the requiremer materials, tools and equipme necessary & attach all back-		nd already executed the dolor of the dolor of the dolor of the follor of the dolor	e same as if herein wing item(s) of work	•	Use Legend (Required for Ap	Below	Amount
PCO-18; Fire alarm syst	em modifications for MAU	J, misc. electrical.				Initiated by:	1	\$9,095
						Result of:	В	
PCO-19; Fire foam existi	ing mechanical pipe pene	trations between sleep	ing rooms.			Initiated by:	3	\$7,877
						Result of:	D	
PCO-20; Paint existing fa	an coil units.					Initiated by:	2	\$1,920
						Result of:	С	\$1,920
PCO-21; Electrical modif	ications to sleeping room	circuiting.				Initiated by:	4	to coo
		· ·				Result of:	D	\$3,832
PCO-22; New janitors sir	nks, roof repair, new wall I	base in Lounge 125.				Initiated by:	4	#2.222
						Result of:	С	\$3,362
PCO-23; Electrical/ Mech	nanical for emergency ger	nerator, additional cera	mic tile for stairways	s, replacement		Initiated by:	2, 4	\$12,945
						Result of:	С	ψ12,940
						Initiated by:		
						Result of:		
· · · · · · · · · · · · · · · · · · ·		·		Subtotal fi	rom C	Continuation Sh	eet(s)	\$39,031
Result of:	Architect/Engineer = 1 Design Error = A Design	Agency = 2 DFM = 3 Omission = B Chang	Contractor = 4 e in Scope/Program	= C Result of Fi	ield C	onditions = D	Other (e	xplain) = E
The Original Contract Sur					*	\$		\$879,800
Net change by previous (***************************************					\$		\$61,762
The Contract Sum prior to					••••••	\$		\$941,562
The Contract Sum will be	increased ☐ decrea	ised unchanged by	this Change Order	(Double click on cl	heck t	oxes) \$		\$39,031
The New Contract Sum in						\$		\$980,593
The Contract time will be			(Double click on ch	neck boxes)				(0) Days
The Date of Completion a	is of the date of this Chan							8/7/2009
Contractor Name and A		AP	PROVALS					
Crossland Construction 833 S. East Avenue, PO Columbus, KS 66725	Co., Inc. Box 45		Head of State	Agency Signatur	#		09-	04-17 Date
Contractor's Signature	<u></u>	8/28/09 Date	for	cilities Manager	pl	mulli di	15t-9	7/28/09 Daye
Project Architect/Engine	eer Signature	AUG 2009	Direct	counts and Repo			SEP 3	0 2009
	-	01 a		oounio anu kept	ر 13 مارم	rigilature		Date

9/30/07

	900 S\V JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220 NE 785-296-8899 FAX 785-296-8898
PH	NE 785-296-8899 FAX 785-296-8898
PO No	WEESITE http//:da.ks.gov/fp
	DFM Approval
Project Title: Eastman Building Renovation Project No.: A-010837 Agency: Kansas Department of Labor Date: August 21, 20	——— Planner
	09 ESS 263.00 T-1-09
644	263.00 47-1-09
of Change	
A Print Description of the Work	
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation. Request Info Use Legend Bel (Required for Approximation Sheet if necessary & attach all back-up documentation.	
Initiated by:	
RFP #2 and RMT Proposal dated August 10, 2009 Result of:	\$1,581.00
Initiated by:	04 404 00
RFP #4 and RMT Proposal Dated August 10, 2009 Result of:	\$1,401.00
RFP #5 and RMT Proposal Dated August 10, 2009	\$286.00
Result of:	\$280.00
RFP #6 and RMT Proposal Dated August 10, 2009	\$209.00
RESult of:	\$209.00
RFP #7 and RMT Proposal Dated August 10, 2009	\$763.00
Result of:	\$703.00
RFP #9 and RMT Proposal Dated August 10, 2009	\$7,615.00
Result of:	Ψ7,073.00
FRP #11 and RMT Proposal Dated August 21, 2009	\$2,408.00
Result of:	VZ , 103.33
Subtotal from continuations sh	ets
Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions =	D Other (explain) = F
The Original Contract Sum was	\$ 530,500.00
Net change by previous Change Orders	\$ 888.00
The Contract Sum prior to this Change Order was	\$ 531,388.00
The Contract Sum will be Increased Decreased Unchanged by ths Change Order The New Contract Sum including this Change Order will be	\$ 14,263.00 \$ 545,651.00
The Contract time will be Increased Decreased Unchanged	74 Days
The Date of Completion as of the date of this Change Order therefore is December 17, 2009	
APPROVALS	<u> </u>
Contractor Name and Address	A
RMT Construction Co., Inc. P.O. Box 2225 Head of State Agency Signature	28 forco7
Olathor Ks) asset	
Contractor's Signature Date Director of Facilities Management Signature	Date
	SEP 0 2 2009
Project Architect/Engineer Signature Date Director of Director of The Director	
92107	^B-13

18-13

EMIG and ASSOCIATES Architects

180 193

REQUEST for PROPOSAL #02

P.O. Box 1724			620-343-91
Emporia, Kansas	66801	Fax:	620-343-91

To: RMT Construction Co., Inc.	Date:	7/3	0/09	Proj. No.	A-010837
P.O. Box 2225	Attent	ion:	Mike T	rimble	
Olathe, KS 66051	Refere	nce:	Eastman	Building Re	novation
0140110, 120 00002			Departm	ent of Labor	
			······································		

	provide pricing information for the following work items:
1)	Mark (with paint) floor tile that need to be removed to allow installation of new walls.
2)	Owner will remove tile and mastic so that stud walls can be built directly over the concrete slab.
· •	
·	
:	
_ :	
<u>-</u>	
Copy t	o: File, Thomas Yang, Phyllis Fast Dave Emig

If enclosures are not as noted, please notify this office immediately

EMIG and ASSOCIATES A r c h i t e c t s

P.O. Box 1724 Emporia, Kansas 66801 Phone: 620-343-9180 Fax: 620-343-9193

REQUEST for PROPOSAL #04

To: RMT Construction Co., Inc.	Date:	. 7/3 0/0	9	Proj. No.	A-010837
P.O. Box 2225	Atten	tion: 1	Mike Tr	imble	
Olathe, KS 66051	Refer	Reference: Eastman Building Renovation			novation
]	Departme	ent of Labor	

Please provide pricing information for the following work	items:	4
In reference to your RFI #07:		
In Restrooms 014 and 015, existing mortar at old shower locations to l	pe removed from wall stud cavities.	
Laminate new 1/2" GDW over face of existing plaster walls, tape & fini	sh not required. Offset walls on east and	d west to remain.
See sketch for method of terminating existing plaster wall. As an optic	on to plaster repair, please quote price to	remove entire
existing wall and replace with new partition type A.		
		<u> </u>
Copy to: File, Thomas Yang, Phyllis Fast Signed:		
	ave Emig	

If enclosures are not as noted, please notify this office immediately

EMIG and **ASSOCIATES** Archite

REQUEST for PROPOSAL #06

P.O. Box 1724

Phone: 620-343-9180

Emporia, Kansas 66801

Fax: 620-343-9193

To:	RMT Construction Co., Inc.		Date:	7/30/09	Proj. No.	A-010837
	P.O. Box 2225		Attenti	ion: Mike I	rimble	
(Olathe, KS 66051		Refere	nce: Eastma	n Building Re	novation
				Departi	ment of Labor	•

Please provide pricing information for the following wo	rk items:		
In reference to your RFI #09:		•	
See attached sketches for infill and jointing of new and existing pa	rtitons.		
	<u></u>		
	·	<u> </u>	· · · · · · · · · · · · · · · · · · ·
		·	
	· · · · ·		
		·	
		···	
	<u> </u>		
		/-	
Copy to: File, Thomas Yang, Phyllis Fast Signed:	Davis Emis	£ (ou	5
	Dave Emig		/

If enclosures are not as noted, please notify this office immediately

EMIG and ASSOCIATES Architects

P.O. Box 1724

Emporia, Kansas 66801

PROPOSAL Phone: 620-343-9180 Fax: 620-343-9193

REQUEST

for

#07

RMT Construction Co., Inc. Date: 7/30/09 Proj. No. A-010837 To: Mike Trimble P.O. Box 2225 Attention: Eastman Building Renovation Reference: Olathe, KS 66051 Department of Labor

lease provide pricing information for the followereference to your RFI #10:	wing work items:		
emove 4" concrete curb. See photograph.			
Copy to: File, Thomas Yang, Phyllis Fast	Signed:	væ C	

EMIG and ASSOCIATES A r c h i t e c t s

REQUEST for PROPOSAL #09

P.O. Box 1724 Emporia, Kansas 66801 Phone: 620-343-9180 Fax: 620-343-9193

To: RMT Construction Co., Inc.		Date:	7/30/	′09	Proj. No.	A-010837
P.O. Box 2225		Attenti	on:	Mike T	rimble	
Olathe, KS 66051	-	Refere	nce:	Eastmar	Building Re	novetion
				Departm	nent of Labor	
						•

Please provide pricing information for the following we	ork items:	
In reference to your RFI #06:		
	The second secon	
See attached specs and sketch for new feeders to panels L2 and L3	3.	
Dec attached speed and sweeth for new receives to panels 122 and 12.		
<u> </u>		
•		········
		
		
		
		
Copy to: File, Thomas Yang, Phyllis Fast Signed:	Dava Cung	
-,	Dave Emig	
	1	

If enclosures are not as noted, please notify this office immediately

EMIG and ASSOCIATES A r c h i t e c t s

P.O. Box 1724 Phone: 620-343-9180 Emporia, Kansas 66801 Fax: 620-343-9193

REQUEST for PROPOSAL #11

To:	RMT Construction Co., Inc.	Date: 8/18/	09 Proj. No. A-010837
	P.O. Box 2225	Attention:	Mike Trimble
	Olathe, KS 66051	Reference:	Eastman Building Renovation
			Department of Labor

Please provide pricing information for the following work items:
Repair leak in existing domestic copper water pipe above Room 010.
Repair leak in existing domestic copper water pipe above Room 027, near column.
Repair leak in existing cast iron sanitary sewer piping above Room 023.
Replace plastic sanitary sewer piping with cast iron piping above Rooms 008 and 009.
Replace copper domestic water line with new copper, two shut-off valves, insulation & proper hangers to structure above
Rooms 008 and 009.
Copy to: File, Thomas Yang, Phyllis Fast Signed: Dave Emig

If enclosures are not as noted, please notify this office immediately

Fund

PO No

nuary 1, 2009

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

ST DEPARTMENT OF DIVISION OF FACILITIES

ANSAS ATION JEMENT

FACILITIES PLANNING, DESIGN & CONSTRUCTION

900 SW/JACKSON, SUITE 600

Fund 400.09	·8010·99400·2440				(10 SW JACKSON, SUITE 601 CPEKA, KANSAS 66612-1221 18899 FAX 785-296-8891
PO No AO	J41314·UI				WEBSITE: http://:da.ks.gov/fp
Project Title:	Reroof Geodesic Chemical Storage Building	Project No.:	A-01	0872	DFM Approval Planner
Agency:	Kansas Department of Transportation	Date:	August	12, 2009	100
Institution & Location:	Ashland, Kansas	Change Order No.	· · · · · · · · · · · · · · · · · · ·	1	
Building Number:	27600-6-3031	Net Amount		\$1,200.00	
A / E Firm:	Facilities Planning, Design & Construction	of Change:	show dec	luct in ()	9.11.09
herein repeated. Furnish a	A Brief Description of the Work ded subject to the requirements of the Contract and Bond already e il labor, materials, tools and equipment & transportation required to uation sheet if necessary & attach all back-up documentation.		Request Use Legen (Required for	d Below	Amount
		455	Initiated by:	1,4	
Replace damaged roof	sheathing, 480 sq.ft., per Unit Price No. 1, \$2.25sq.ft.	ADD	Result of:	D	\$1,200.00
			Initiated by:		
	•	•	Result of:		
		•	Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
		•	Initiated by:		···
			Result of:		
		· · · · · · · · · · · · · · · · · · ·	Initiated by:		
			Result of:		
		Subtotal fro	m continuation	is sheets	
Legena:	Architect/Engineer = 1 Agency = 2 DFM = 3 Contract Design Error = A Design Omission = B Change in Scope		f Field Conditi	one = D. Othe	r (evalain) – E
The Original Contract S		sir rogiani – O result d	ir rieia Conaia	\$	28,830.00
Net change by previous	on the same and same	. THE THE THE THE THE SEC THE THE THE THE SEC THE THE THE THE THE THE THE THE THE THE		\$	-
	to this Change Order was			\$	28,830.00
The Contract Sum will b		anged by ths Change O	rder	\$ _	1,200.00
The New Contract Sum The Contract time will b	including this Change Order will be e Increased Decreased Unch		95 AND 100 100 AND AND AND 100 AND 100 AND 100 AND 100 AND 100 AND 100 AND 100 AND 100 AND 100 AND 100 AND 100		30,030.00 0 Days
	. —	ugust 13, 2009		ير شده محق جمي حمي جوي وجي وجي وجي	0 Days
	. APPROVA	LS			
Contractor Name and		· / // .			//
Roofmaster Roofing & S P.O. Box 664	oneetmetal Co., Inc.	164/11		•	9/9/09
Hays, Kansas 67601	√// Ho	ead of State Agency Si	gnature		Date
		la	011	00	
Contractor's Signature	24A4C 09	trector of Eacitties Mar	nagement Sig	ratura natura	1-11-27 Date
Solghature			acutour old		
Project-Architect/Engil	12Ausop	KetE	Clan		4 2009 Date
- ojeot-Architect/Engli	()		rehous sig	nature	₽ate
	9/15/09	•	•	10 70	^

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

DEPARTMENT OF

(ANSAS

DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION

900.SW JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220

PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

Fund	4100-09-8070-99400-2440
PO No	A0041357:01

Project Title:	Phillipsburg Area Shop Electrical U	pgrade	Project No.:	A-010	884 -	Planner	
Agency:	Kansas Department of Transportati	ion	Date:	August 1	9, 2009		
Institution & Location:	District Three, Area Shop, Phillipsb	ourg	Change Order No.	1	<u> </u>		
Building Number:	27600-2-1012		Net Amount	\$12,105.03		.O	
A/E Firm:	Division of Facilities Management		of Change:	show ded	uct in ()	9.15.09	
	A Brief Description of			Request	Info	•	
herein repeated. Furnish a	vided subject to the requirements of the Cor all labor, materials, tools and equipment & t nuation sheet if necessary & attach all back	ransportation required to cor	cuted the same as if mplete the following	Use Legend (Required for A	l Below	Arnount	
Boom 200/202/203/20	6/stairwell conditions addressed.			Initiated by:	4	\$1,161.92	
100m 200/202/200/20	oystan won somethis actives a			Result of:	D		
				Initiated by:	2	\$1,270.00	
Exterior lighting replac	ement			Result of:	С	41,2 , 5135	
				Initiated by:	4	\$898.01	
Room 206/100103/Ha	II/105/100 ceiling fan conditions addre	essed.		Result of:	D	φοσο.σ.	
-				Initiated by:	2	\$955.40	
Releocate meter per u	tility and re-run fuel pump circuits whi	ich had no ground and n	o seal ons.	Result of:	D	ψ903.40	
				Initiated by:	4	\$1,187.83	
Additional vehicle exh	aust fan, circuit for tire machine, and	weider disconnects.		Result of:	В	\$1,107.00	
				Initiated by:	NA	\$1,126.90	
Overhead (10%) and p	profit (10%) on all above.			Result of:	NA	ψ1, 120.00	
				Initiated by:	2	\$5,504.97	
Omi crane speed conv	version with overhead and tax.			Result of:	С		
			Subtotal fro	om continuation	ns sheets	-	
Legend: Initiated by	: Architect/Engineer = 1 Agency =	2 DFM = 3 Contracto	r = 4				
Result of:	Design Error = A Design Omission	= B Change in Scope/	Program = C Result	of Field Conditi	ons = D Other	37,500.00	
The Original Contract Net change by previous	0 0 1 -						
J	or to this Change Order was				\$	37,500.00	
The Contract Sum wil		reased Uncha	inged by ths Change C	Order	\$	\$12,105.03	
	m including this Change Order will be				\$	49,605.03	
The Contract time will	- -	creased				0 Days	
The Date of Completion	on as of the date of this Change Orde	er therefore is OC APPROVAL	tober 25, 2009				
Cauturatas Nama an	J 8 Jan 20	APPROVAL		$\overline{}$			
Contractor Name an Midwest Electrical Co			4///	1///	_	. /. /.	
401 SW 32nd Terrace			Vit 4	Cally		7/6/09	
Topeka, Kansas 6661	1	He	ad of State Agency S	ignature		/ / Date	
	Able da	1/05	la.	118.	Q, c	2-15-00	
Contractor's Signature	ire	Date B	rector of Facilities Ma	anagement Sig	gnature	Date	
1 A-1	1 -1	- > / - ^	VI	M	No. r		
Project-Architect/En	gineer Signature	Date Die	rector of Accounts ar	nd Reports Sig	gnature SE	P 1 7 2009 Date	
	-	0110129			100 5		
		9/18/09			18-3	/	

FP.	 48€
Re\	juary 1, 2009

STATE AGENCY MUST FILL IN

Fund

682-2847-10-2840

PO No AW41293

CONTRACT CHANGE ORDER

DEPARTMENT OF AL TRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, LIESIGN & CONSTRUCTION
900'SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220

PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: http://:da.ks.gpv/ip

Project Title:	Utility Tunnel Deferred Maintenance - Phase 2	Project No.:	A-0	10890	DFM Approval
Agency:	cy: The Univ. of Kansas, Design & Construction Mgmnt. Date:			12-09	Planner
Institution & Location: Lawrence, KS		Change Order No.		2	- I w
Building Number:			\$69,769.83		33 1,7/80
A / E Firm:	Professional Engineering Consultants, P.A.	Net Amount of Change:	show de	educt in ()	- 1
	A Brief Description of the Work		T		
Incides repeated. Futfillsti a	ided subject to the requirements of the Contract and Bond already ex Il labor, materials, tools and equipment & transportation required to detection to the contract of the state of the contract of the contr	xecuted the same as if complete the following	Use Leger (Required for	nd Below	Amount
Replace damaged storr	n sewer at Strong Hall.		Initiated by:	4	\$6,584.78
			Result of:	D	, , , , , , , , , , , , , , , , , , ,
Add motorcycle parking	per RFP No. 005.		Initiated by:	2	\$3,300.21
			Result of:	C	40,000.21
Add sidewalk ramp nort	h of Strong Hall per RFP No. 008.		Initiated by:	2	
			Result of:	С	\$2,231.00
Modify tunnel roof struct	ture to accommodate incorrectly charted electrical ductbank	k ner ASI No. 002	Initiated by:	1	• • • • • •
			Result of:	D	\$1,825.70
Add trench drain at Tunr	nel 1023.		Initiated by:	2	
			Result of:	С	\$2,772.00
T & M work including Co	intractors effort to clean out existing storm sewer north of S	Strong Hall, over-	Initiated by:	2, 4	
excavation at Tunnel 1023, removal of abandoned tunnel and foundations, addition 00009.		al signage per PCO	Result of:	C, D	\$7,130.10
Piping modification at St	auffer-Flint Hall per RFP No. 009.		Initiated by:	1, 2	
			Result of:	C, D	\$43,199.20
Intal as at the con-		Subtotal from	m continuation	is sheets	\$2,726.84
Legend: Initiated by: Result of: D	Architect/Engineer = 1 Agency = 2 DFM = 3 Contracto	r = 4			
The Original Contract Su	esign Error = A Design Omission = B Change in Scope/ m was	Program = C Result or	f Field Condition	ons = D Oth	
Net change by previous (Change Ordere			\$	6,152,000.00
The Contract Sum prior to	o this Change Order was			\$	29,237.60
The Contract Sum will be	✓ Increased ☐ Decreased ☐ Uncha	nged by ths Change Or	 der	0	6,181,237.60
The New Contract Sum in	ncluding this Change Order will be	y and criaings of		Ψ \$	69,769.83 6,251,007.43
The Contract time will be		nged		·································	0 Days
The Date of Completion a	as of the date of this Change Order therefore is Oct	ober 16, 2009.			0 Days
Combination No.	APPROVALS	3			
Contractor Name and Ad Kissick Construction	ddress				
3131 Indiana Avenue		Malana	€ . N	MA	al /
Kansas City, MO 64132	Vice to the second seco	reception	ywa.	teen	· <u>8/3//09</u>
1/1	nea .	d of State Agency Sig	nature	U	Date
14//	Rhule	Marin	011	00	
Contractor's Signature	Date Chies	ctor of Facilities Mana	agement Sign	lature	9-(7-89
.) .		V. LE	Olan		Date
Project Architect/Engine	er Signature Date Dire	MM -	a-		P 2 1 2009
	Date Dire	ctor of Accounts and	Reports Sign	ature	Date

9/22/09

O 18-32

CONTRACT CHANGE ORDER CONTINUATION SHEET

Page 2 of 2 Utility Tunnel Deferred Maintenance - Phase 2 Project Title: Project No.: A-010890 Agency: The Univ. of Kansas, Design & Construction Mgmnt. Date: 8/12/2009 Institution & Location: Lawrence, KS Change Order No. 2 Building Number: LZU/8556 Net Amount of Change: 69.769.83 A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if Request Info Use Legend Below herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following **Amount** item(s) of work. Use continuation sheet if necessary & attach all back-up documentation. (Required for Approval) Initiated by: Remove Hackberry tree at Tunnel 1109. \$3,551.32 Result of: С Allow secondary electrical conduits to Stauffer-Flint Hall to pass through tunnel in lieu of relocating Initiated by: 4 conduits per the Contract Documents. \$ (824.48)Result of: C Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by:

Result of:

EPPC1. Revised Jänuary 1, 2009 STATE A	GENCY MUST FILL IN	CONTRACT	CHANGE ORDER	FAC	DIVISI	STATE S EPARTMENT OF ADMINIC ON ON OF FACILITIES MANAGEMENT INING, DESIGN & CONSTRUCTION
		1		1,75		900 SW JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220
Fund		-			PHONE 78	35-296-8899 FAX 785-296-8898
PO No				•		WEBSITE: http://da.ks.gov/fp
Project Title:	401 SW Topeka Boulevard Renov	ation	Project No.:	A-010	0892	DFM Approval Planner
Agency:	Kansas Department of Labor		Date:	Septembe	r 04, 2009	12:55
Institution & Location:	Kansas Department of Labor, Top	eka, KS	Change Order No.	SEV		1295 45 9-11-09
Building Number:	29600-00017		Net Amount		\$3,313.	45 2-11-01
A / E Firm:	Emig and Associates, Architects		of Change:	show ded	uct in ()	
	A Brief Description of	f the Work		Request	Info	
herein repeated. Furnish a	rided subject to the requirements of the Co all labor, materials, tools and equipment & nuation sheet if necessary & attach all bac	transportation required to	executed the same as if complete the following	Use Legend (Required for		Amount
	Proposal dated September 4, 2009		sed from \$2,000	Initiated by:	1	-\$219.55
allowance.				Result of:	D	
RFP #24 and RMT Pro	pposal dated August 28, 2009, prep	existing concrete floor	for carpet in Rooms 312	Initiated by:	4	\$1,571.00
and 325.				Result of:	D	
RFP #25 and RMT Pro	pposal dated September 1, 2009, pa	int existing walls at Ro	om #325 and relocate	Initiated by:	4	\$917.00
electrical receptacle or	ı east wall	st wall		Result of:	D	
DID #27 and BMT Dro	pposal dated August 28, 2009, replac	ce old fire damner and	thermostat	Initiated by:	4	\$1,045.00
RFP #27 and RIVIT FIC	posal dated Adgust 20, 2003, replac	oc old file dampor dila		Result of:	D	
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
			Subtotal fro	om continuatio	ns sheets	
	: Architect/Engineer = 1 Agency =					
Result of:	Design Error = A Design Omission	n = B Change in Sco	pe/Program = C Result o	of Field Condit	ions = D	Other (explain) = E \$ 292,000.00
The Original Contract		. مناه مناه ماه مناه مناه مناه مناه مناه	ب جس نیسه مند جنور مند جنور بندر مند مند مند بندر پندر بندر زندر حدر لزدر مور دور بندر اندر اندر اندر مندر			\$ 292,000.00
Net change by previou	is Change Orders or to this Change Order was				د مد صد عم عم معم بعد مبد بید پ	\$ 326,658.60
The Contract Sum will		creased Unc	changed by the Change O	order	ه فعد حدد حدد حدد عدد لذه لاه الدو الدو	\$ \$3,313.45
	m including this Change Order will be	_				\$ 329,972.05
The Contract time will		creased 🗸 Und	changed	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	0 Days
The Date of Completic	on as of the date of this Change Ord		November 16, 2009	$-\cap$		
Contractor Name and	d Address	APPROV	$\int \int	1/1		0.0
RMT Construction Co.	, Inc.		Coope 2	A A		9-9-09 Date
P.O. Box 2225 Olathe, KS 88051		//	A Agendy 3		1)
Killhichood	forthe i	0968/69 10.	Jan .	21/2	Str	× 9-11-09
Contractor's Signatu	re	Date 9	Director of Facilities Ma	nagème nt S i	-	Date
/ 🔿 . ſ		. _			SI	EP 1 4 2009

Date Director and County and Conference of State County and County

Project Architect/Engineer Signature

251 -

18-34

Date

3 form 460			
vised January	1	2009	

	, au. y 1, 2000	
	STATE AGENCY MUST FILL IN	
Fund	8001-8318	
PO No	A0041363	

CONTRACT CHANGE ORDER

- ATE OF KANSAS DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600

TOPEKA, KANSAS 66612-1220 PHONE 785-296-3899 FAX 785-296-8898

	100 11 200				VVEE	SITE: http://:da.ks.gc	
Project Title:	REPAIR PATIO - JARDINE HALL	Project No.:	A-(010913		DFM Approva	
Agency:	WICHITA STATE UNIVERSITY	Date:	AUGUST 20, 2009		9	Planner	
Institution & Location:	WICHITA STATE UNIVERSITY, WICHITA, KANSAS	Change Order No.		11		1255 67-U-09	
Building Number:	71500-0029	Net Amount	\$827.00 show deduct in ()		7.00	4-4-09	
A / E Firm:	WICHITA STATE UNIVERSITY	of Change;) !		
	A Brief Description of the Work ided subject to the requirements of the Contract and Bond already ell labor, materials, tools and equipment & transportation required to uation sheet if necessary & attach all back-up documentation.	xecuted the same as if complete the following	Reques Use Leger (Required for	nd Below		Amount	
TUCKPOINTING AND E	BRICK REPLACEMENT AS REQUIRED ON THE EXISTIN	NG STAIR WALLS	Initiated by:	1			
		TO OTAIN WALLS	Result of:	D	\$827.00)	
			Initiated by:		 		
	<u> </u>	-	Result of:		1		
			Initiated by:		 		
			Result of:				
•			Initiated by:				
			Result of:				
			Initiated by:				
			Result of:				
			Initiated by:				
			Result of:				
			Initiated by:				
			Result of:				
		Subtotal from	n continuation				
egend: Initiated by:	Architect/Engineer = 1 Agency = 2 DFM = 3 Contracto	r = 4					
ne Original Contract Sun	esign Error = A Design Omission = B Change in Scope/in was	Program = C Result of	Field Conditio	ins = D C	Other (exp	lain) = E	
et change by previous C		سے بہت سے نماز مثل میں سر سر سر سے سے بند بھی بند میں میں میں میں میں میں میں میں میں میں				\$48,800.00	
ne Contract Sum prior to	this Change Order was			5	;	40.000.00	
ne Contract Sum will be	✓ Increased ☐ Decreased ☐ Unchar	nged by the Change Ord			'	48,800.00 827.00	
ie New Contract Sum ind ie Contract time will be	cluding this Change Order will be		***	\$;	49,627.00	
	-fit-it for the				Ö	Days	
	APPROVALS	TOBER 25, 2009					
ontractor Name and Ad	dress						
	Μ	0	W		_		
	lla.	souper.	4000	$\frac{\mathcal{U}_{\Pi}}{\mathcal{U}_{\Pi}}$	9	15/04	
\sim	nea	d of State Agency Sigr	nature		•	Date	
ntractor's Signature	8/25/09	Steer	24	AG.	4 9	[-oc	
	Date - Ophie	ctor of Facilities Mana	g eme nt Signa			Date	
nject Architect/Enginee	1 Signature 8/26/09	VICE	V		1 4 200	19	
	,	cter t A ours and	T igna			Date	
	9/15/09			18	-35		

						•
\ i 60						STAT: (SA
ja January 1, 2009		1 .				RTMENT OF ADMINISTRATIO OF FACILITIES MANAGEMEN
STATE A	GENCY MUST FILL IN	CONTRACT C	HANGE ORDER	FAC	CILITIES PLANNING	3, DESIGN & CONSTRUCTIO
Fund	•					900 SW JACKSON, SUITE 60 FOPE:KA, KANSAS 66612-122
PO No					PHONE 785-29	
7 0 110						
Project Title:	Porter Hall Renovation, Deferred M	laintenance Project	Project No.:	A-01	0925	DIFM Approval Planner
Agency:	Pittsburg State University		Date:	08.3	1.09	
Institution & Location:	Pittsburg State University, Pittsburg	g, Kansas	Change Order No.		3	₽35 9-16-01
Building Number:	101		Net Amount		(\$1,170.00)	9-16-09
A / E Firm:	Helix		of Change:	show dec	luct in ()	, , ,
	A Brief Description of	the Work		Daniel	luf-	
herein repeated. Furnish a	ided subject to the requirements of the Con ill labor, materials, tools and equipment & tr nuation sheet if necessary & attach all back	ransportation required to co		Use Legend (Required for	d Below	Amount
Paint existing, rusted li	ntels at all windows. Power wash / re	-coat plaster at the bas	e of the building	Initiated by:	2	₽E 694 0
exterior.				Result of:	С	\$5,681.00
Irrigation allowance dec	duction.			Initiated by:	2	-\$6,851.00
			-	Result of:	С	ΨΟ,ΟΟ 1.00
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
			Subtotal fro	m continuation	s sheets	
r Ledeno:	Architect/Engineer = 1 Agency = 2					
Result of:	Design Error = A Design Omission =	B Change in Scope/	Program = C Result of	of Field Condition	ons = D Othe	er (explain) = E
The Original Contract S	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	n han aria den ann and deri den den den ann ann ann ann ann ann ann ann ann a	ere ere son pen ern son son son son son son son son son so		\$	1,042,735.00
Net change by previous		. Ayds soles from Bells to the Bells soles from their town town town them they town town town town town town to	arts have been brok him has then have been and had not has their has their park has judy gain gain gain.			24,281.00
	to this Change Order was				\$_	1,067,016.00
The Contract Sum will t		eased Uncha	nged by ths Change O	rder	\$ _	(1,170.00)
	including this Change Order will be		**************************************		\$_	1,065,846.00
The Contract time will b	e		***********	100 500 100 100 500 500 100 100 100 100	er ton 1000 that that the ton 1000 ton	0 Days
The Date of Completion	i as or the date of this Change Order	APPROVAL	gust 7, 2009			
Contractor Name and	Address	MINOVAL	- //	1		

Mark Moudy

Crossland Construction

833 S. East Avenue, P.O. Box 45

Columbus, Kansas 66725

9/3/0	5
Øate /	

Project Architect/Engineer Signature

Director of Accounts and Reports Signature

SEP 2 1 2009 Date

9/22/09

brm 460 heused January 1, 2009 STATE AGENCY MUST FILL IN	CONTRACT CH	ANGE ORDER	COH	DIVISION	F KANSAS
182-800 10 0229			FA	:	S, DESIGN & CONSTRUCTION BOD SW JACKSON, SUITE 600
Fund 682-8001-10-8328	AUG 1 9 2009			T PHONE 785-29	
PO No A0041324					WEBSITE: http://:da.ks.gov/fp
Project Title: Blake Hall-upgrade electrical service	ce	Project A#010978	KU#01	7/5462	DFM Approval Planner
Agency: KU Design and Construction Mana	gement	Date:	8/1	4/09	
Institution & Location: University of Kansas, Lawrence KS	3	Change Order No.			
Building Number: 17		Net Amount	***	\$3,032.00	a since
A / E Firm:		of Change:	show ded	duct in ()	
A Brief Description of The following shall be provided subject to the requirements of the Cor herein repeated. Furnish all labor, materials, tools and equipment & t item(s) of work. Use continuation sheet if necessary & attach all back	ntract and Bond already exectransportation required to com		Request Use Legent (Required for	d Below	Amount
			Initiated by:	4	
Provide and intall new 60 amp breaker and cost involved for panels and additional cabeling	r additional work performe	ed on unknown	Result of:	D	\$3,032.00
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		~ ~
			Initiated by:		
			Result of:		
, Initiated by: Architect/Engineer = 1 Agency = 2	2 DEM = 2 Contractor		m continuation	s sheets	
Legend: Result of: Design Error = A Design Omission			f Field Condition	ons = D Othe	er (explain) = E
The Original Contract Sum was			,	\$	73,600.00
Net change by previous Change Orders				\$	5,347.00
The Contract Sum prior to this Change Order was The Contract Sum will be Increased Decr	eased Unchang	ged by ths Change Or	der	\$ - \$	78,947.00 3,032.00
The New Contract Sum including this Change Order will be		,,g		\$	81,979.00
	reased	jed			0 Days
The Date of Completion as of the date of this Change Order	APPROVALS				
Contractor Name and Address	1			\	I
Shelley Electric Inc. 5331 SW Randolph		reresq	als	ALCO	- 8/31/09
Topeka KS 66611	Head	of State Agency Sig	nature	0	Date
Lonno Hinck & Contractor's Signature	3-17-09 (Date	tor of Facilities Man	agement Sign	nature	9-25-09 Date
Russell Pace Benke 8	/20/09	Y. 16 1	V	SEP 28	2009
Project Architect/Engineer Signature	Date ' Dired	out accounts an	Felip igr	nature	Date

9/29/05

18-37

FF 460 Re juary 1, 2009					DEPAR'	ST NSA
STATE A	AGENCY MUST FILL IN	CONTRACT CH	ANGE ORDER	FA	DIVISION O	F FACILITIES MANAGEME , DESIGN & CONSTRUCTI
Fund					9	DI) SW JACKSON, SUITE 60 DIPEKA KANSAS 66612-122
PO No					PHONE 785-296	
Project Title:	KCI Building Restroom Renovation		Project No.:	A-01	0992	DFM Approval
Agency:	Kansas Department of Corrections		Date:	August	6, 2009	Planner
Institution & Location:	Lansing Correctional Facility, Lansin	g, Kansas	Change Order No.		1	F35
Building Number:	40000-00145		Net Amount		\$3,310.00	9-3-09
A/E Firm:			of Change:	show dec	duct in ()	1 2 0 1
	A Brief Description of the			Request	Info	
herein repeated. Furnish	vided subject to the requirements of the Con all labor, materials, tools and equipment & tr inuation sheet if necessary & attach all back	ansportation required to con	uted the same as if nplete the following	Use Legend (Required for	d Below	Amount
Remove existing 2" sar	nitary vent piping at men's and women's	restrooms and reinstall	new to meet	Initiated by:	4	\$1,275.00
International Plumbing	code. Bring existing cleanout up for ac	cessibility in women's res	stroom	Result of:	D	φ1,275.00
Remove and replace a	16'-0" x 20" section of sheetrock on the	e south wall of the men's	restroom that is	Initiated by:	4	\$331.00
rotted.				Result of:	D	φ331.00
Due to the current slope	e in the men's restroom, install leveling	material, along with raisi	ng the floor drain.	Initiated by:	4	\$1,704.00
				Result of:	D	
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
Initiated by:	Architect/Engineer = 1 Agency = 2	DEM = 3 Contractor = 4		m continuations	sheets	
	Design Error = A Design Omission = E			ield Conditions	= D Other (ex	rolain) = F
The Original Contract S	um was			TOTAL CONTRACTOR	\$	49,975.00
Net change by previous						-
The Contract Sum prior The Contract Sum will b	to this Change Order was e Increased Decre	and I linebane	ad his the Observe O		\$	49,975.00
	including this Change Order will be	aseu Unichang	ed by ths Change Or	aer	* <u></u>	3,310.00 53,285.00
The Contract time will be		ased Unchang	ed			6 Days
The Date of Completion	as of the date of this Change Order the		er 14, 2009		***	o bayo
Contractor Name and	S alder o	APPROVALS				
Julius Kaaz Construction		. /) _	2	, ,
716 Cherokee, P.O. Box		E.	Ment !	and and		8/20/03
Leavenworth, KS 66048	3	Head	of State Agency Sig	inature		Date
		. 7	la.	011	\mathcal{M}	
Contractor's Signature	1	3-7-09 (D) (C)	tor of Facilities Man	agement Signa	ature	Date
12/1	WANTED &	16/09		6 A	SEP 08	2009
Project Architect/Engir	neer Signature D	Date Direc	or of the ounts and	ars Elan	ature	Date

9/8/07

Opdsted April 1, 2004			STATE OF KANSAS
" STATE AGENCY MUST FILL IN		DIVISION OF FAC	T OF ADMINISTRATION SLITTES MANAGEMENT
FUND: 682-5802-10-5170 CONTRACT CHANGE OR		TOPEKA	High & Construction Wijackson, Suite 500 A, Kansas, 56/12-1220
P.O. No.: A0043334,1333	11/862	PHONE 785-296-889	99 FAX 785-196-8898 9 http://da.state.ks-us/fp/
Project Title: Resurbace Parking Lot 300	CCR No.: A-L	9/1029	
Agency: K.C.	Date: 8-	19-09	DFM Approval Project Warrager
Institution & Location: West Campus	Change Order No.:	1 1	Loso
Building No.	Net Amount \$	35,200) are
NE FILL KU-OCM	of Change:	show deduct amis in ()	<u> </u>
A Brief Description of Work		Request Info	
The following shall be provided subject to the requirements of the Contract and Bond already executed repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the figures continuation sheet if necessary & attach all back-up documentation.	the same as ir nerem showing item(s) of work	Use Legend Below (Required for Approval)	Arnount
Add 1,100 sy additional asphalt paven	nent	Initiated by: 1/	2
per unit contract pricing Widen entrance		Result of:	24,200
Ividen entrance		Initiated by: 1	
		Result of: C	11,000
	,	Initiated by:	
	•	Result of:	
		Initiated by:	
		Result of:	
		Initiated by:	
		Result of:	
		Initiated by:	
·		Result of:	,
	-	Initiated by:	
		Result of:	
	Sublotal from	Continuation Sheet(s)	0
Legend: Initiated by. Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Progra	m = C. Result of Field	Conditions = D Other (c	evolain) := F
The Original Contract Sum was			8,290
Not observe by providing Change Order		* <u>/ /</u>	0
The Contract Sum prior to this Change Order was		s /3	8.290
The Contract Sum will be ☑ increased ☐ decreased ☐ unchanged by this Change Ord	ler (Double click on check	boxes) \$	35,200
The New Contract Sum including this Change Order will be		s /	73,490
The Contract time will be increased decreased functioninged by (Double click on	check boxes)		(D) Days
The Date of Completion as of the date of this Change Order therefore is		8-10-09	(Date)
APPROVALS			
Contractor Name and Address KING'S CONSTRUCTION CO FIRE	no Grace	AND.	8/17/19
Do 60 1 199	La Ciu	* ILON)/ × //U/
OSKALOSSE 66066	te Agency Signature	PM -	Date
81909 / /8	cru SI	Juston y	-17-00
Contractor's Signature Date Offrector of F	Facilities Management	Signature A	Date
1 Pum Gum 8-19-09	1 3 the	Len	SEP 2 1 2009
Project Architect/Engineer alguature Date Director of A	Accounts and Reports	Signature	Date
Urdom projects/design.aids/Change_Order_DFM-form.	.doc	•	

9122109 12-1/8625

-48°		
FPBC)	
11.60	- /*:	
D	GR 1 2009	

Fund

682-5802-10-5170

CONTRACT CHANGE ORDER STATE AGENCY MUST FILL IN

STATE DEPARTMENT OF ADMI.

45 .ON

DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600

TOPEKA, KANSAS 66612-1220

PHONE 785-296-8899 FAX 785-296-8898 WEBSITE: http://:da.ks.gov/fp

PO No A0041331					WEBSITE: http//:da.ks.gov/fp
Project Title: Resurface Lot 35	5	Project No.:	A-011	030	DFIM Approval
Agency: KU		Date:	August 26, 2009		
Institution & Location: KU Main Campus	s- Lawrence	Change Order No.	1		- Kar 109
	3- Lawrence	Net Amount		\$22,338.00	5 Vali11
Building Number: Parking Lot 35		of Change:	show ded		- 9/1
A / E Firm: KU-DCM	rief Description of the Work		T	-	
The following shall be provided subject to the recherein repeated. Furnish all labor, materials, too item(s) of work. Use continuation sheet if necess	quirements of the Contract and Bond already exe ols and equipment & transportation required to co	icuted the same as if implete the following	Request Use Legend (Required for A	Below	Amount
			Initiated by:	1	\$225.00
Additional Silt Fence per unit pricing			Result of:	D	Ψ220.00
			Initiated by:	1	£2 562 50
Curb removal			Result of:	D	\$2,562.50
			Initiated by:	1	*************************************
Sidewalk Removal			Result of:	D	\$620.00
			Initiated by:	1	20 500 00
General Excavation / Back Fill per unit pri	icing		Result of:	D	\$2,532.00
			Initiated by:	1	
Construct Concrete Curb and Gutter per u	unit pricing		Result of:	D	\$10,522.50
			Initiated by:	1	
Repair roof drain		Result of:	D	\$1,125.00	
			Initiated by:	1	
Hay bales for erosion control			Result of:	D	\$76.00
		Subtotal from	om continuation	s sheets	\$4,675.00
Legend: Initiated by: Architect/Engine	eer = 1 Agency = 2 DFM = 3 Contracto Design Omission = B Change in Scope/	or = 4	of Field Conditi	one = D. O	ther (eynlain) = F
The Original Contract Sum was			or reid Conditi	\$	88,556.00
Net change by previous Change Orders			n ton un din via via un ton ton ton to ton ton ton ton ton ton	\$	-
The Contract Sum prior to this Change Or	rder was	referency for any last in the first agents to the last and any last agents for the same and agents.	of advisors and advisors and an early and an engine	\$	88,556.00
The Contract Sum will be Increas		inged by ths Change C	Order	\$	22,338.00
The New Contract Sum including this Cha	ange Order will be			\$	110,894.00
The Contract time will be Increas	sed Decreased Uncha	Pr. M. and and a c. and a c. and a	anggi ganga dan 195 gan angga tan pangan anggan		5 Days
The Date of Completion as of the date of		gust 29, 2009			
	APPROVAL	.S			
Contractor Name and Address	<i>)</i>	\1		100	, ,
Bettis Asphalt & Construction, Inc.		MULCIDA		ANTE	× 8/31/09
P.O. Box 1694 Topeka, KS 66601	He	ad of State Agency S	ignature		Date
1 opera, No cood i				$\mathbf{A} \bigcirc$	•
16. 11728-	8.26.09	yours?	8 H		9-17-09
Contractor's Signature	Date	ector of Facilities Ma	inagement Sig	nature	Date
Denin (run	8-29-09	VLC	W		SEP 2 1 2009
Project Architect/Engineer Signature	Date Dir	ector of Accounts ar	a Reports Sig	nature	Date
	9/22/09			ı	18-40

CONTRACT CHANGE ORDER CONTINUATION SHEET

Page 2 of 2

Project Title:	le: Resurface Lot 35		ect No.:		A-011030			
Agency:	KU	Date	:			26-Aug-09		
Institution & Location:			nge Order No.			1		
Building Number:	Parking Lot 35	Net A	Amountof Cha	nge:		\$4,675.00		
herein repeated. Furnish a	A Brief Description of the Work ded subject to the requirements of the Contract and Bond already executed the same a il labor, materials, tools and equipment & transportation required to complete the following the same of the complete the following the same of the complete the following the same of the complete the following the same of the complete the following the same of the complete the following the same of the complete the following the same of the complete the following the same of the complete the following the same of the complete the complete the same of the complete the	s if ng	Request Use Legend (Required for	Below	.Amount			
Manhole adjustment			Initiated by:	1		\$625.00		
			Result of:	D				
Construct ADA ramp			Initiated by:	1	\$	3,900.00		
			Result of:	D				
additional striping per u	nit pricing	:	Initiated by:	1	\$	150.00		
<u> </u>			Result of:	D .				
			Initiated by:					
	· · · · · · · · · · · · · · · · · · ·		Result of:					
			Initiated by:			•		
			Result of:					
	·		Initiated by:					
			Result of:					
			Initiated by:					
			Result of:	·				
			Initiated by:					
			Result of:					
			Initiated by:					
			Result of:					
			Initiated by:	-				
			Result of:					
			Initiated by:					
			Result of:					
			Initiated by:					
			Result of:					
			Initiated by:					
			Result of:					
			Initiated by:	•				
			Result of:					

Head of State Agency Signature

and Reports Signature

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION

TOF EKA, KANSAS 66612-1220

Fund	0005-5118					OC SW JACKSON, SUITE 60
	10041337				PHONE 785-296	OFEKA, KANSAS 66612-123 3-8899 FAX 785-296-889 WEBSITE: http//:da.ks.gov/
Project Title:	Cessna Stadium Press	s Box Upgrade	. Project No.:	A-01	11134	DFM Approval Planner
Agency:	Wichita State Universi	ty	Date:	8/1	0/09	
Institution & Location:			Change Order No.		1	P44 9-11-09
Building Number:	71500-00042		Net Amount		\$435.00	a 11-129
A / E Firm:			of Change:	show dec	duct in ()	1-11 0
7.7.2.1 1111.	A Brief De	escription of the Work		T		
herein repeated. Furnish all la	ed subject to the requiremental abor, materials, tools and	ents of the Contract and Bond all equipment & transportation requ attach all back-up documentation	ired to complete the following	Reques Use Legen (Required for	d Below	Amount
Supply 2 (two) Additional	Light Fixtures in Exist	ing Bathrooms, due to disco	very of "hidden" fixtures above	Initiated by:	1	
existing ceiling tile.				Result of:	D	
	,			Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				m continuation	ns sheets	
Legeng:	_	Agency = 2 DFM = 3 Co		f Field Oamski	D. Oth-	- (
The Original Contract Sun		n Omission - B Change in	Scope/Program = C Result o	r Fleia Conditi	ons = D Otne	52,052.00
Net change by previous C	~~~~~~~~~		د بين بين بين بين بين بين بين بين بين بين			32,032.00
The Contract Sum prior to	-	as			\$	52,052.00
The Contract Sum will be		Decreased	Unchanged by the Change Or	der	\$ _	435.00
The New Contract Sum in						52,487.00
The Contract time will be The Date of Completion as	☐ Increased		Unchanged 8/31/09			0 Days
The Date of Completion as	s of the date of this Ci		ROVALS			
Contractor Name and Ad	idress					
Bauer & Son Construction	Co. Inc.		m = 1	11	•	2/2/20
415 South Zelta			11 Lary A	AUCE	<u>m</u>	7/4/07
Wichita, Kansas 67207-14	,49		Head of State Agency Sig	gnature		1 Date
1- Brock	Viney_	8/12/09	()			
Contractor's Signature		Date	Director of Facilities Man	agement Sig	nature	Date
	\supset $/$	es/in la	V	2.0	SEP 1	4 2009
Project Architect/Engine	er Signature	Date	Direction cours an	Repells sign	nature	Date
	9	15/09			18-	42
		• /			10 -1	1 /

St. AARY OF CONSTRUCTION PROJECTS

September 1, 2009 - September 30, 2009

ADJUTANT GENERAL'S DEPARTMENT

Hiawatha Armory Renovation, A-9609

PF/MW/MS

Single Contract - \$694,294.00; Thieme Construction, Sabetha, Kansas - Contractor Inspection and construction administration by Slemmons Associates, Architects, P.A. Notice to Proceed October 2, 2006; completion date extended to December 2, 2007.

Received as-builts.

Olathe Armory Rehabilitation, A-9613

MW/MS

Single Contract - \$664,522.00; Dalrymple Construction, Overland Park, Kansas - Contractor Inspection and construction administration by Slemmons Associates, Architects, P.A. Notice to Proceed September 27, 2007; original completion date May 27, 2008.

As-builts delivered. Waiting on final completion documents.

Lawrence Armory Renovation, A-010054 Revised

RS/MW/MS

Single Contract - \$454,538.00; Q.T., Inc., Topeka, Kansas - Contractor Inspection and construction administration by Peterson Architectural Group. Notice to Proceed February 9, 2009; completion date August 8, 2009.

The new windows have arrived and window replacement is in progress. Patching and repairing continues.

Salina Crisis City, Smoky Hill Weapons Range, A-010676

RS/MW/RH

Design Build Contract - \$5,043,761.00; Gracon Corporation, Loveland, Colorado - Contractor Inspection and construction administration by Tevis Architects.

Notice to Proceed July 15, 2008; completion date extended to September 15, 2009.

At the Incident Command Center Building continuing with M.E.P. rough-in, metal door frames, exterior masonry. The metal roofing is near completion and work on the Inclement Weather Pavilions has been completed. Grading is in progress at the Training Venues. The windmill generator has been erected and work continues at the perimeter fence.

Salina East Armory Vehicle Bay Addition, A-010797

RS/MW/RH

Single Contract - \$696,900.00; Q.T., Inc., Topeka, Kansas - Contractor Inspection and construction administration by Tevis Architects.

Notice to Proceed October 20, 2008; completion date extended to June 8, 2009.

The project is Substantially Complete and the Contractor is completing punch list items.

RRECTIONS, DEPT. OF

Lansing Correctional Facility, Clinic/Infirmary Building - Interior Finish, A-010502(a)

RS/MW/MS

Single Contract - Lansing Correctional Facility In-house Forces.

Inspection and construction administration by Wilson Johnson Embers.

Completion date August 18, 2008.

At the 2nd floor, installation of ceiling grilles and ceiling tile is in progress. Electrical rough-in and domestic water piping are nearly complete. Hydronic piping is also substantially complete except for testing of some short runs. Masonry partition work is 95% complete. At the 1st floor, continuing with HVAC duct runs and hydronic piping to VAV boxes. Domestic water piping has been completed. In the west half, drywall has been completed, continuing with door frames and drywall on the east half. Steel plate ceiling installation is in progress at the Pharmacy and shielding requirements for the X-ray room haven determined and rough-in for the X-ray equipment can now be started.

Hutchinson Correctional Facility, D Cellhouse Locking System Replacement, A-010511(a) MW/RH Single Contract - \$739,000.00; Cornerstone Detention Products, Inc., Tanner, Alabama - Contractor Inspection and construction administration by Landmark Architects and Engineers.

Notice to Proceed August 20, 2007; completion date July 1, 2009.

Project is complete, waiting on final completion documents.

Norton Correctional Facility, Water System Improvements, A-010668

MW

Single Contract - \$2,136,000.00; Walters-Morgan Construction, Manhattan, Kansas - Contractor Inspection and construction administration by BWR Corporation.

Notice to Proceed September 26, 2008; completion date December 2009.

Modifications required by the results of the Kansas Department of Health & Environment Pilot Process Plant have been incorporated into the construction. Tower is operational, treatment plant is scheduled to start in November. Final fit out and testing is underway. December 2009 completion is still valid.

Norton Correctional Facility, Steam System Decentralization, A-010705 Revised Single Contract - \$1,414,000.00; Glassman Corporation, Hays, Kansas - Contractor Inspection and construction administration by BWR Corporation.

MW

Notice to Proceed December 5, 2008; completion date October 2009.

Punch list items are being completed and re-inspected. Some boilers are having problems with intermittent operation. This is being addressed. Liquidated damages may apply. Project is behind schedule, should be finished by the middle of October 2009.

El Dorado Correctional Facility, A & B Cellhouses, Metal Roof Retrofit, A-011096

PF/JS

Single Contract - \$634,040.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections. Notice to Proceed May 26, 2009; completion date October 17, 2010.

Cellhouses A, B & C roofs are nearing completion. D & E will commence upon completion of A, B & C.

El Dorado Correctional Facility, D & E Cellhouses, Metal Roof Retrofit, A-011096(a)

PF/JS

Single Contract - \$390,110.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor

Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.

Notice to Proceed May 26, 2009; completion date October 17, 2010.

Roof replacements are scheduled to follow Retrofitting of cellhouses A, B, and C.

LABOR, KANSAS DEPARTMENT OF

401 S.W. Topeka Blvd. Renovation, A-010892

RS/MW/JS

Single Contract - \$292,000.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor Inspection and construction administration by Emig and Associates Architects. Notice to Proceed May 4, 2009; completion date extended to November 15, 2009.

A punch list walk through was conducted on the 1st floor and the Contractor has completed most of the punch list items. The Architect will issue a Substantial Completion Certificate for work on the 1st floor. Work on the 3rd floor will commence September 1, 2009.

Eastman Renovation, A-010837

RS/MW/JS

Single Contract - \$530,500.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor Inspection and construction administration by Emig and Associates Architects. Notice to Proceed June 6, 2009; completion date is December 1, 2009.

Demolition of partitions, ceilings and mechanical equipment is still in progress.

REGENTS, BOARD OF

EMPORIA STATE UNIVERSITY

William Allen White Library HVAC & Electrical Repair/Replacement, A-010565
Single Contract - \$1,739,384.00; Modern Air Conditioning, Inc., Emporia, Kansas - Contractor Inspection and construction administration by Brack & Associates Engineering.
Notice to Proceed written December 10, 2008; completion date December 2009.

MW/JS

Project is 99% complete. An additional change order has been issued for some additional work. Final completion is now scheduled for December 2009.

FORT HAYS STATE UNIVERSITY

McMindes Hall HVAC Improvements, A-010582

MW/JM

Single Contract - \$1,912,000.00; Glassman Corporation, Hays, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group & Orazem Scalora Engineering. Notice to Proceed written April 7, 2008. Phase II started May 18, 2009. Scheduled to be completed September 2009.

Punch list is being completed. Final walk through scheduled for the end of the month. Waiting on as-builts.

Picken Hall Renovation, A-010583

RS/MW/JM

Single Contract - \$4,105,000.00; Paul-Wertenberger Construction, Inc., Hays, Kansas - Contractor Inspection and construction administration by Howard and Helmer Architecture. Notice to Proceed written January 29, 2009; completion date May 25, 2010.

At the new exterior masonry and roof decking/sheathing has been completed. Forming for new concrete steps is in place. Wall framing and in-wall rough-in are nearly complete at the 3rd floor, 50% complete at the 2nd floor, and in progress at the 1st floor. Continuing with patching and repair work in the existing building.

.NSAS STATE UNIVERSITY

Jardine Apartments Redevelopment - Phase I, A-9946(a)

BS/MW/RH

Single Contract - \$44,743,000.00; McPherson Contracting, Inc., Topeka, Kansas - Contractor Inspection and construction administration by Gossen Livingston Associates, Inc. Project completion date June 30, 2007.

As-built drawings are coming in building by building.

KSU-Salina Student Life Center - Phase 1, A-010331 Rebid

RS/MW/RH

Single Contract - \$4,388,780.00; Cheney Construction, Inc., Manhattan, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group. Notice to Proceed February 26, 2008; completion date May 2, 2009.

The Contractor has completed the exterior except for some site paving. Finish work in the interior continues. Results from the moisture testing of the gym concrete slab and the track concrete slab has delayed the installation of the wood basketball flooring and the resilient polymer track surface.

Parking Structure, A-010333

RS/MW/RH

Single Contract - \$12,816,300.00; Murray & Sons Construction Co., Inc., Topeka, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group. Notice to Proceed July 25, 2007; completion date extended to June 15, 2009.

Substantial Completion and Occupancy was given for the Ground and Plaza Levels. Work continues to complete the 3rd and 4th Levels. Work is in progress on the connecting bridge and elevator lobby.

Throckmorton Greenhouse Electrical Renovation, A-010335

MW/JS

Project Budget \$1,800,000.00; work is being done by KSU labor forces. Project started in June 2007; final completion is approximately April 2010.

Project is on schedule. Currently working in Weed Research. Next phase is in the north range schedule to start in October. Project is due to be complete April 2010.

Jardine Apartments Redevelopment, Building 8 Interior Tenant Finishes, A-010426

BS/RH

Single Contract - \$1,762,000.00; Kelley Construction Company, Inc., Topeka, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group. Notice to Proceed August 25, 2008; completion date June 30, 2009.

Certificate of Occupancy issued for first floor offices.

Student Union Fire Protection, A-010563

MW/JS

Single Contract - \$891,880.00; American Fire Sprinkler, Mission, Kansas - Contractor Inspection and construction administration by Fire Sprinkler Solutions, Inc. Notice to Proceed June 20, 2008; completion date June 21, 2010.

Project is ahead of schedule and project should be fully complete by the end of October 2009. Forum Hall was moved up to an earlier completion. Final punch lists are being developed.

18.47

Power Plant Boiler #6 Replacement, A-010652

MW/JS

Single Contract - \$2,093,400.00; Knopke Company LLC, Kansas City, Missouri - Contractor Inspection and construction administration by BWR Corporation.

Notice to Proceed August 19, 2008; completion date April 12, 2010.

Work currently underway includes: Boiler electrical connections, blowdown piping connections, insulation, new door installation, instrument panel install. Steam drum valve replacement not yet scheduled. Startup now scheduled for late October 2009.

Center for Child Development, A-010662 Revised

Single Contract - \$3,539,997; First Management, Lawrence, Kansas - Contractor

RS/MW/RH

Inspection and construction administration by Gould Evans Associates.

Notice to Proceed June 22, 2009; completion date July 26, 2010.

The Contractor is working on extending underground utilities to the site.

12.5 KV Distribution System Modifications, A-010700

MW/JS

Single Contract - \$1,135,000.00; Torgeson Electric Topeka, Kansas - Contractor Inspection and construction administration by Morrow Engineering, Inc. Notice to Proceed April 22, 2009; completion date December 18, 2009.

Work completed includes: Substation terminations by Webber Hall, Shellenberger, King, Union and East Stadium; excavation by Coles Hall; and manholes by Roberts Hall.

PITTSBURG STATE UNIVERSITY

Kansas Army National Guard Readiness Center/PSU Classroom Recreation Center, A-9396

RS/MW

Single Contract - \$14,671,450.00; Crossland Construction, Columbus - Contractor Inspection and construction administration by Horst, Terrill & Karst Architects, P.A. Notice to Proceed October 20, 2006; completion date July 10, 2008.

The Contractor is asking to give back a credit on the remaining work on the security system. The Adjutant General's Department has not made a final decision whether they can finish the work within the credit amount.

Student Health Center, A-010243

BS/MW/JS

Single Contract - \$2,271,743.00; Crossland Construction, Columbus - Contractor Inspection and construction administration by Anderson-MacAdam Architects, Inc. Notice to Proceed October 27, 2008; completion date July 1, 2009.

Waiting on as-built drawings.

McCray Hall Renovation, A-010658

RS/MW/JS

Single Contract - \$2,497,000.00; Home Center Construction, Inc., Pittsburg, Kansas - Contractor Inspection and construction administration by Anderson-MacAdam Architects, Inc. Notice to Proceed July 2, 2008; completion date March 5, 2009.

Waiting to receive project closeout documents.

Parking Lot Improvements, A-010806

BS/JS

Single Contract - \$901,400.00; General Service Corporation, Oswego, Kansas - Contractor Inspection and construction administration by Bartlett & West Engineers, Inc. Notice to Proceed June 1, 2009; completion date August 7, 2009.

Work complete.

Parking Lot Improvements, A-010806(a)

BS/JS

Single Contract - \$343,000.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor Inspection and construction administration by Bartlett & West Engineers, Inc. Notice to Proceed June 1, 2009; completion date September 25, 2009.

Work complete.

New Student Housing, A-010807

BS/JS

Single Contract - \$8,290,689.00; R. E. Smith Construction Company, Inc., Joplin, Missouri - Contractor Inspection and construction administration by Horst, Terrill & Karst Architects. Notice to Proceed July 13, 2009; completion date July 16, 2010.

Site work continuing.

Bowen Hall Renovation, A-010808

BS/MW/JS

Single Contract - \$879,800.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor Inspection and construction administration by Anderson MacAdam Architects, Inc. Notice to Proceed May 4, 2009; completion date August 7, 2009.

Certificate of Occupancy issued.

Porter Hall Renovation - Deferred Maintenance - Phase 1, A-010925

RS/JS

Single Contract - \$924,000.00; Crossland Construction Co., Inc., Columbus, Kansas - Contractor Inspection and construction administration by Helix Architecture. Notice to Proceed May 18, 2009; completion date August 7, 2009.

Masonry repair work is near completion.

UNIVERSITY OF KANSAS

Kansas Law Enforcement Training Center, A-010406

RS/RH

Single Contract - \$9,478,000.00; The Law Company, Wichita, Kansas - Contractor Inspection and construction administration by Treanor Architects, P.A. Notice to Proceed January 23, 2008; completion date April 17, 2009.

The Contractor has completed exterior site work, landscaping, and is working on punch list items.

Kansas Law Enforcement Training Center, Phase II, A-010407

RS/RH

Single Contract - \$2,459,800.00; The Law Company, Wichita, Kansas - Contractor Inspection and construction administration by Treanor Architects, P.A. Notice to Proceed July 9, 2009; completion date January 25, 2010.

The Contractor has cleared the site road grading and storm sewer work is in progress.

Kansas Law Enforcement Training Center, Phase II, A-010407(a)

RS/RH

Single Contract - \$1,084,800.00; Regier Construction, Newton, Kansas - Contractor

Inspection and construction administration by Treanor Architects, P.A.

Notice to Proceed July 13, 2009; completion date January 29, 2010.

The Contractor has cleared the two sites and is in the process of building floor slab pads and trenching for site utilities.

Wescoe Hall Phase 1 & 2, 1st Flr. E. Wing Renov./2nd & 3rd Flr. Deferred Maintenance, A-010549(a) RS/MW/MS Single Contract - \$5,538,546.00; Ferrell Construction of Topeka, Topeka, Kansas - Constr. Mgmt. At-Risk (CMAR) Inspection and construction administration by Horst, Terrill & Karst, Architects, P.A.

Notice to Proceed February 25, 2008; completion Ph. 1 - August 1, 2008, completion Ph. 2 - August 1, 2009.

The property is ready for the final punch list walk-thru.

KUMC Applegate Energy Center Renovation, A-010677

MW/MS

Single Contract - \$4,650,977.00; Turner Construction, K.C., Missouri - Constr. Mgmt. At-Risk (CMAR)

Notice to Proceed December 8, 2008; completion dates pending funding approvals.

Contract + Amendment #1, \$2,327,243.00

Amendment #2, Purchase equipment \$634,255.00

Amendment #3, Installation of generators, chiller pumps, switches & chiller \$1,689,479.00

- Task 9-2: Emergency Generators Start-up and commissioning were canceled at the University's request and will be rescheduled.
- Task 9-3: 13.8 KV Switches Switches are set, shut down was canceled at the University's request and will be rescheduled.
- Task 9-4: CHW Pump Startup and commissioning completed. Minor punch list items remain.
- Task 9-5: New Chiller Commissioning and startup completed. Minor punch list items remain.
- Task 10-2: 13.8 KV Emergency Distribution System Bid received, funding has been approved.
- Task 10-3: Demo of existing Generators and Accessories Bid received, funding has been approved.
- Task 10-4: Fire Pump Bid received, funding has been approved.
- Task 10-5: Existing Chiller Electrical Replacements Bids received, funding has been approved.

Jayhawker Tower "A" Renovation, A-010804

RS/MS

Multiple Contracts - \$6,210,209.00 (total); McCownGordon, Kansas City, Missouri - Constr. Mgmt. at Risk (CMAR) Inspection and construction administration by Slemmons Associates, Architects.

Notice to Proceed January 14, 2009; completion date July 31, 2009.

Substantial Completion and Occupancy Certificates have been issued. The Contractor will submit as-built drawings.

Utility Tunnel Improvements, Phase 2, A-010890

MW/MS

Single Contract - \$5,140,000.00; Kissick Construction Company, Inc., Kansas City, Missouri - Contractor Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence). Notice to Proceed April 9, 2009; completion date October 16, 2009.

Steam shutdown and cutovers have been completed. Finishing up final items. Project is back on schedule for October 2009 finish.

School of Pharmacy, A-010933

RS/MS

Multiple Contracts - \$4,951,633.00 (to date); J.E. Dunn Construction, Topeka, Ks. - Constr. Mgmt. At-Risk (CMAR) Inspection and construction administration by Treanor Architects, P.A. Notice to Proceed March 10, 2009; completion date August 2, 2010.

The CMAR has bid out six packages: 1) Excavation & Grading; 2) Storm Sewer & Utility; 3) Structural Steel; 4) Foundations; 5) Site Electrical; and 6) Building Envelope. Construction that is in progress is the site excavation, storm sewer and utility tunnel, and building foundations.

SOCIAL & REHABILITATION SERVICES, DEPARTMENT OF

Osawatomie State Hospital Biddle Building East Remodel, A-010587

RS/MS

Single Contract - \$2,166.000.00; J & M Contracting, Inc., Olathe, Kansas - Contractor Inspection and construction administration by Gibson, Mancini, Carmichael & Nelson Architects. Notice to Proceed June 11, 2008; completion date March 2, 2009.

The Contractor is working on final punch list items.

Larned State Hospital Steam and Condensate Piping Replacement, A-010721

MW/JM

Single Contract - \$1,345,900.00; Central Air Conditioning Company, Wichita, Kansas - Contractor Inspection and construction administration by Latimer Sommers & Associates.

Notice to Proceed May 8, 2009; completion date December 1, 2009.

Project is on schedule for December 2009 completion. System should be operational by October 15. System will temporarily use the existing condensate pumps; new pumps were incorrect and had to be reordered. An additional shut down will be required to install them.

Kansas Neurological Institute HVAC Replacement Meadowlark & Cottonwood Lodges, A-010775 MW/JS Single Contract - \$2,337,000.00; SAMCO, Inc., Kansas City, Missouri - Contractor Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence). Notice to Proceed April 9, 2009; completion date June 14, 2010.

Phase I has been completed. Started Phase 2 of construction the end of August. Project is slightly behind due to some equipment delivery delays. Phase 2 completion scheduled for middle of October 2009. Phases 3 through 6 to follow.

TRANSPORTATION, KANSAS DEPARTMENT OF

Topeka Westgate Subarea Shop, A-010538

RS/MW/JS

Single Contract - \$1,566,065.00; Shirley Construction, Inc., Topeka, Kansas - Contractor Inspection and construction administration by Bruce McMillan, AIA, Architects. Notice to Proceed July 13, 2009; completion date May 6, 2010.

The Contractor has cleared the site and started the building pad. Excavation and placement of foundations will start the last week of August.

WILDLIFE AND PARKS, DEPARTMENT OF

Great Bend Wetlands Education Center, Cheyenne Bottoms, A-010101
Single Contract - \$2,458,000.00; National Builders, Wichita, Kansas - Contractor Inspection and construction administration by Bowman Bowman Novick, Inc.
Notice to Proceed May 2, 2007; completion date February 1, 2008.

RS/MW/JM

The Architect is waiting on final Operation & Maintenance (O&M) manuals and as-built drawings.

Prairie Spirit Trail Bridge Replacement (Pottawatomie Creek), Anderson County, Kansas, A-010944 MW/JS Single Contract - \$696,519.57; Tom Adams Construction, Garnett, Kansas - Contractor Inspection and construction administration by Shafer, Kline & Warren, Inc. New start date by change order to May 4, 2009 due to delivery delay and new completion date October 2009.

Final pouring of bridge deck occurs next week. Trail is complete except for surface overlay; work is likely to extend into late October. Change Order to extend the completion date is in process.



Kathleen Sebelius, Governor Marilyn Jacobson, Director

http://da.ks.gov/fm

FPDC FORM 930 Revised August 8, 2007

November 2, 2009

The Honorable Jo Ann Pottorff, Chairperson Joint Committee on State Building Construction c/o Audrey A. Dunkel, Senior Fiscal Analyst Legislative Research Department 545-N, State Capitol Building Topeka, Kansas 66612

RE:

Report of change orders for and status of State construction projects

Dear Chairperson Pottorff:

Pursuant to K.S.A. 75-1264 as amended, I am reporting to the Joint Committee on State Building Construction as to change orders of less than \$125,000 which have been approved by this office. The enclosed documents reflect change orders which occurred during the month of October 2009, and the current status of major projects under construction.

Should any questions arise concerning this matter, please feel free to contact me at 368-6484.

Sincerely yours,

Gery L. Hibbe, Manager

Facilities Planning Design & Construction

GLH:sk Encl.

pc:

Senator Pat Apple Senator Jay Emler Senator Marci Francisco Senator Laura Kelly Senator Dwayne Umbarger Representative Steve Brunk Representative Bill Feuerborn Representative Robert Grant
Representative Mitch Holmes
Secretary of Administration Duane A. Goossen
James Wilson, Office of Revisor of Statutes
Michael Corrigan, Office of Revisor of Statutes
Vicki Helsel, Division of the Budget
Audrey A. Dunkel, Legislative Research Dept.

e-mail: marilyn.jacobson@da.ks.gov

JCSBC 11-18-09

Division of Facilities Management Facilities Planning, Design and Construction Change Order Approvals

Change Orders Approved between 10/01/2009 and 10/31/2009

A-010333

K-STATE PARKING STRUCTURE KANSAS STATE UNIVERSITY

MURRAY & SONS CONSTR. CO., INC.,

Change Order No. 14 - Sign structures; modify stone coping and sealant & backer rod at building corners; move Mid-Campus sign location due to conflict with existing light pole.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

Amount this C.O.
Original Contract:
Net Total C.O.s:
Total Contract:

12/21/2007 \$72,585.00 \$12,816,300.00 \$688,439.00

\$13,504,739.00

A-010406

KANSAS LAW ENFORCEMENT TRAINING CENTER - CAPITAL IMPROVEMENTS - PHASE I UNIVERSITY OF KANSAS

THE LAW COMPANY, INC.,

Change Order No. 9 - Delete cast bronze building plaque (will be added instead to Phase 2 of the project via change order); 15 additional photo-electric smoke detectors and 3 additional fire alarm strobes; gravel mulch to replace shredded cedar mulch in planting beds.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

Amount this C.O. Original Contract: Net Total C.O.s: Total Contract:

KANSAS LAW ENFORCEMENT TRAINING CENTER - CAPITAL IMPROVEMENTS - PHASE I UNIVERSITY OF KANSAS THE LAW COMPANY, INC., Change Order No. 10 - Remove concrete pavement from site south and east of the new south

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

Amount this C.O. Original Contract: Net Total C.O.s: Total Contract: 4/17/2008

\$25,048.00 \$9,478,200.00 \$440,519.00 \$9,918,719.00

C 4/17/2008 \$11,022.00

\$9,478,200.00 \$451,541.00 \$9,929,741.00

11/3/2009 9:11:46 AM

Page 1 of 9

A-010407

KLETC CAPITAL IMPROVEMENTS, PHASE 2, BID PACKAGE 1 EMERGENCY DRIVER TRAINING

COURSE

UNIVERSITY OF KANSAS

THE LAW COMPANY, INC.,

Change Order No. 2 - Refer to Change Order No. 2 for complete description of the work.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date: Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

n

1/25/2010

\$99,799.00

\$2,459,800.00

\$163,455.00

\$2,623,255.00

A-010425

**JARDINE APARTMENTS BUILDING 5 TENANT FINISH

KANSAS STATE UNIVERSITY

FIRST MANAGEMENT, INC.,

Change Order No. 2 - Exterior building waterproofing; additional masonry materials; downspout

extensions tied to storm sewer.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

4/10/2010

\$26,303.23

\$1,457,000.00

\$51,012.43

\$1,508,012.43

A-010565

WILLIAM ALLEN WHITE LIBRARY HVAC-ELECTRICAL SYSTEMS REPAIR/REPLACEMENT

EMPORIA STATE UNIVERSITY

MODERN AIR CONDITIONING, INC.,

Change Order No. 3 - Provide grave containment around medium voltage transformer pad; rf ladder over parapet betwn 2 rf areas; reloc temp controls controller frm tunnel; add remote test switches frm

rf mounted AHU duct detectors.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s: Total Contract:

10/30/2009

\$4,570.00

\$1,739,384.00

\$36,616.00 \$1,776,000.00

A-010583

PICKEN HALL RENOVATION

FORT HAYS STATE UNIVERSITY

PAUL-WERTENBERGER CONSTR., INC.,

Change Order No. 2 - Refer to Change Order No. 2 for complete description of the work.

Contract Completion Date:

Days added by Change Order: **Current Contract Completion Date:**

Amount this C.O.

Original Contract:

Net Total C.O.s: Total Contract:

31 5/25/2010

\$55,139.00

\$4,105,000.00

\$107,269.00

\$4,212,269.00

11/3/2009 9:11:46 AM

Page 2 of 9

A-010652

POWER PLANT BOILER # 6 REPLACEMENT

KANSAS STATE UNIVERSITY

KNOPKE COMPANY, LLC.

Change Order No. 3 - Install rear platform for installed boiler, as requested by the Kansas Boiler Inspector due to code requirements.

Contract Completion Date:

Days added by Change Order: **Current Contract Completion Date:**

٥ 4/12/2010 \$3,030.00 \$2,093,400.00 \$50,158.00 \$2,143,558.00

Net Total C.O.s: **Total Contract:**

Amount this C.O. Original Contract:

A-010654

KANG FUSION CENTER - INTERIOR BUILD OUT AT NICKELL ARMORY

ADJUTANT GENERAL

B. A. GREEN CONST. CO., INC.,

Change Order No. 6 - Pass-thru tray for Security Office; metal mesh for acoustic ceiling in Conf Rm; modify cable installation through Conf Rm to the Security Office.

Contract Completion Date:

Days added by Change Order: **Current Contract Completion Date:**

14 6/13/2009 \$6,123.00

Amount this C.O. Original Contract: Net Total C.O.s: **Total Contract:**

\$615,800.00 \$114,414.57 \$730,214.57

A-010662 Revised

CENTER FOR CHILD DEVELOPMENT

KANSAS STATE UNIVERSITY

FIRST MANAGEMENT, INC.,

Change Order No. 1 - Delete switch gear from contract; fencing at staging area; temporary power on site; irrigation installation; excavation drainage system-Option 3.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

35

Amount this C.O. Original Contract: Net Total C.O.s:

Total Contract:

\$17.827.03 \$3,539,997.00 \$17,827.03 \$3,557,824.03

A-010668

WATER SYSTEM IMPROVEMENTS

NORTON CORRECTIONAL FACILITY

WALTERS-MORGAN CONSTRUCTION,

Change Order No. 1 - Treatment Bldg: Reroute gas line around; add level transducer at wet well; add conduit/cable from flow meter. Delete ion exchange/add 1 filter unit; piping changes/modif; elec twin disconnect switch-Gate House.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O. **Original Contract:** Net Total C.O.s: **Total Contract:**

(\$75,984.00) \$2,136,000.00 (\$75,984.00)

9/21/2009

7'9

\$2,060,016.00

11/3/2009 9:11:46 AM

Page 3 of 9

CRISIS CITY

ADJUTANT GENERAL

GRACON CORPORATION,

Change Order No. 1 - Provide pair of 12'-0" swing gates for access at east side of site.

Contract Completion Date:

Days added by Change Order: **Current Contract Completion Date:**

7/1/2009 Amount this C.O. \$3,334.00 Original Contract: \$5,043,761.00 Net Total C.O.s: \$3,334.00 Total Contract:

CRISIS CITY

ADJUTANT GENERAL

GRACON CORPORATION,

Change Order No. 2 - G60 in lieu of G90 galvanized protective coating for cold formed metal framing;

change communications line routing location, wiring type & installation method.

Contract Completion Date:

Days added by Change Order: 69 **Current Contract Completion Date:** 7/1/2009

Amount this C.O. (\$6.597.16) Original Contract: \$5,043,761.00 Net Total C.O.s: (\$3,263.16) **Total Contract:** \$5,040,497.84

A-010677(c)

APPLEGATE ENERGY CENTER (CONSTRUCTION MANAGEMENT @ RISK PROJECT)

UNIVERSITY OF KANSAS MEDICAL CENTER

TURNER CONSTRUCTION COMPANY.

Change Order No. 1 - Seacon exposure hold release; steel exposure hold release.

Contract Completion Date: Days added by Change Order:

Current Contract Completion Date:

Amount this C.O. (\$50,000.00)Original Contract: \$4,650,977.00 Net Total C.O.s: (\$50,000.00) **Total Contract:** \$4,600,977.00

APPLEGATE ENERGY CENTER (CM@R PROJECT) UNIVERSITY OF KANSAS MEDICAL CENTER

TURNER CONSTRUCTION COMPANY,

Change Order No. 2 - Project is over the \$125,000 change order report limitation and is included for information only.

Contract Completion Date:

Days added by Change Order: **Current Contract Completion Date:**

Amount this C.O. (\$189,395.00)Original Contract: \$4,650,977.00 Net Total C.O.s: (\$239.395.00) Total Contract: \$4,411,582.00

11/3/2009 9:11:46 AM

Page 4 of 9

0

0

0

\$5,047,095.00

A-010788 Revised

SEATON COURT REROOF KANSAS STATE UNIVERSITY RON FOWLES CONSTRUCTION,

Change Order No. 3 - Paint walls; rmv/repl ceiling insulation/framing/roof deck above Rm 111; install wood blocking/trim to secure rf dr; install wood trim at wall caps; install Tamko Oxford Gray 3 tab shingles & assoc ridge/flashings per Drawings.

Contract Completion Date: Days added by Change Order: 39 **Current Contract Completion Date:** 7/10/2009 Amount this C.O. \$10,273.00 Original Contract: \$557,930.00 Net Total C.O.s: \$21,727 00 **Total Contract:** \$579,657.00

A-010794

LARNED ARMORY RENOVATION

ADJUTANT GENERAL

J. A. LYDEN CONSTRUCTION CO., INC.,

Change Order No. 6 - Provide metal ramp approach at main threshold for accessible entrance.

Contract Completion Date: Days added by Change Order: **Current Contract Completion Date:** 5/17/2009 Amount this C.O. \$1,237.83 Original Contract: \$506,994.00 Net Total C.O.s: \$17,730.87 **Total Contract:** \$524,724.87

A-010797

SALINA EAST ARMORY FMS # 11 VEHICLE BAY ADDITION

ADJUTANT GENERAL QT CONSTRUCTION, INC.,

Change Order No. 2 - (Proposal Requests were not attached to Change Order No. 2.)

Contract Completion Date: Days added by Change Order: 11 **Current Contract Completion Date:** 5/18/2009 Amount this C.O. \$5,565.83 Original Contract: \$696,900.00 \$23,597.83 Net Total C.O.s: **Total Contract:** \$720,497.83

A-010799

MARLATT HALL ROOF REPLACEMENT

KANSAS STATE UNIVERSITY

GWALTNEY, INC. dba DIAMOND ROOFING,

Change Order No. 1 - Install cover panel, paint to match existing; housing water damage claim.

Contract Completion Date: Days added by Change Order: **Current Contract Completion Date:** 7/31/2009 Amount this C.O. Original Contract: \$459,372.00 Net Total C.O.s: \$460,354.00 **Total Contract:**

11/3/2009 9:11:46 AM

Page 5 of 9

\$982.00

\$982.00

A-010804(b)

JAYHAWKER TOWER "A" RENOVATION (CONSTRUCTION MANAGEMENT @ RISK PROJECT)

UNIVERSITY OF KANSAS

McCOWNGORDON CONSTRUCTION, LLC

Change Order No. 2 - Final GMP savings returned to Owner.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s: Total Contract:

(\$21,763.00)

0

\$6,218.131.00 \$34,384.00

\$6,252,515.00

A-010806(a)

LINDBURG STREET PLAZA

PITTSBURG STATE UNIVERSITY

CROSSLAND CONSTRUCTION CO., INC.,

Change Order No. 4 - Willard pump replacement and connect Nations roof drains to PVC storm sewer.

Contract Completion Date:

Days added by Change Order:

0 9/25/2009

Current Contract Completion Date:

\$2,022.00

Amount this C.O.

\$343,000.00

Original Contract:

Net Total C.O.s:

\$93,278.00

Total Contract:

\$436,278.00

A-010822

11/3/2009 9:11:46 AM

WILLARD SOUTH BASEMENT RENOVATION

KANSAS STATE UNIVERSITY

CHENEY CONSTRUCTION, INC.,

Change Order No. 1 - Add unit heater in Rm 015C; delete drywall, furring & painting at Rms 015B & 015C; provide louver at kiln area roof; modify door 027; add lintel at door 015B.3; concrete floor

transition at Rms 015B & 016.

Contract Completion Date:

Days added by Change Order: Current Contract Completion Date: 9/26/2009

Amount this C.O.

\$2,866.00

\$347,758.00

Original Contract:

\$2,866.00

Net Total C.O.s:

\$350,624.00

Total Contract:

Page 6 of 9

EASTMAN RENOVATION
DEPARTMENT OF LABOR
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 3 - Refer to attachments to Change Order No. 3 for complete description of work.

Contract Completion Date:
Days added by Change Order:

 Current Contract Completion Date:
 12/1/2009

 Amount this C.O.
 \$9,227.00

 Original Contract:
 \$530,500.00

 Net Total C.O.s:
 \$24,378.00

 Total Contract:
 \$554,878.00

EASTMAN RENOVATION DEPARTMENT OF LABOR

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 4 - Refer to attachments to Change Order No. 4 for complete description of work.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date: Amount this C.O. Original Contract: Net Total C.O.s:

Total Contract:

2:8 12/1/2009 \$C.00 \$530,50C.00 \$24,378.00 \$554,878.00

- 2

A-010854

ENCLOSE STAIRS IN ROTH BUILDING KANSAS SCHOOL FOR THE DEAF BRUNN-ULMER CONSTRUCTION CO.,

Change Order No. 1 - Install combination exit sign/emergency light unit, 3rd floor east; replace door

frames at Rms 233 & 319; reorder multi-spec paint.

 Contract Completion Date:
 0

 Days added by Change Order:
 0

 Current Contract Completion Date:
 9/1/2009

 Amount this C.O.
 \$1,092.00

 Original Contract:
 \$154,858.00

 Net Total C.O.s:
 \$1,092.00

 Total Contract:
 \$155,950.00

A-010912

HUBBARD HALL - REPAIR RAMPS WICHITA STATE UNIVERSITY

SBA CONSTRUCTION,

Total Contract:

Change Order No. 1 - Unexpected need to drill through rebar and cost of extended labor.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date: Amount this C.O. Original Contract: Net Total C.O.s:

0 7/19/2009 \$8,000.00 \$76,700.00 \$8,000.00 \$84,700.00

11/3/2009 9:11:46 AM

Page 7 of 9

REPAIR PATIO - JARDINE HALL WICHITA STATE UNIVERSITY EBY CONSTRUCTION CO., INC.,

Change Order No. 2 - Install handrail revisions.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date: Amount this C.O. Original Contract: Net Total C.O.s:

0 10/25/2009 \$990.22 \$48,800.00 \$1,817.22

\$50,617.22

A-010944

PRAIRIE SPIRIT TRAIL BRIDGE REPLACEMENT

DEPARTMENT OF WILDLIFE & PARKS

TOM ADAMS CONSTRUCTION,

Change Order No. 2 - Cap repair including saw cut, dowels, drilling, re-steel, concrete, labor and extra equipment.

Contract Completion Date: Days added by Change Order: Current Contract Completion Date:

0 7/3/2009 \$2,100.00

Amount this C.O.
Original Contract:
Net Total C.O.s:
Total Contract:

Total Contract:

\$696,519.57 \$2,100.00 \$698,619.57

PRAIRIE SPIRIT TRAIL BRIDGE REPLACEMENT

DEPARTMENT OF WILDLIFE & PARKS

TOM ADAMS CONSTRUCTION,

Change Order No. 3 - Due to quantity shortfall: 1,750 tons of AB-3 subgrade (includes AB-3 rock, sales tax, hauling, placing and compaction) needed to complete trail surface.

Contract Completion Date:
Days added by Change Order:
Current Contract Completion Date:

0 7/3/2009 \$0.00

Amount this C.O. Original Contract: Net Total C.O.s: Total Contract:

\$696,519.57 \$2,100.00 \$698,619.57

11/3/2009 9:11:46 AM

Page 8 of 9

MARVIN HALL NEW WINDOWS

UNIVERSITY OF KANSAS

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 1 - Additional cost for window panning and trim.

Contract Completion Date:

 Days added by Change Order:
 0

 Current Contract Completion Date:
 11/10/2009

 Amount this C.O.
 \$26,820.00

 Original Contract:
 \$120,000.00

 Net Total C.O.s:
 \$26,820.00

 Total Contract:
 \$146,820.00

MARVIN HALL NEW WINDOWS

UNIVERSITY OF KANSAS

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 2 - Add 2 windows not shown on Drawings.

Contract Completion Date:

Days added by Change Order: 0
Current Contract Completion Date: 11/10/2009
Amount this C.O. \$2,044.00
Original Contract: \$120,000.00
Net Total C.O.s: \$28,864.00
Total Contract: \$148,864.00

A-011029

PARKING LOT MODIFICATIONS RESURFACE LOT 300 - PHASE I

UNIVERSITY OF KANSAS

KINGS CONSTRUCTION CO., INC.,

Change Order No. 2 - Adjust location of electrical utility line; asphalt price indexing (KDOT Method);

additional parking pavement striping.

Contract Completion Date:

 Days added by Change Order:
 0

 Current Contract Completion Date:
 8/12/2009

 Amount this C.O.
 \$3,729.14

 Original Contract:
 \$138,290.00

 Net Total C.O.s:
 \$38,929.14

 Total Contract:
 \$177,219.14

A-011035

ART AND DESIGN BUILDING BUILDING ENVELOPE IMPROVEMENTS

UNIVERSITY OF KANSAS

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 1 - Change aluminum color; caulk vertical expansion joints.

Contract Completion Date:

 Days added by Change Order:
 0

 Current Contract Completion Date:
 12/23/2009

 Amount this C.O.
 \$7,887.00

 Original Contract:
 \$306,500.00

 Net Total C.O.s:
 \$7,887.00

 Total Contract:
 \$314,387.00

rm 460 Revised January 1, 2009	j. 1
	GENCY MUST FILL IN
Fund	
PO No	
Project Title:	K-State Parking Structure
Agency:	Kansas State University Parking Servi
Institution & Location:	Kansas State University, Manhattan, k
Building Number:	192
A / E Firm:	The Ebert Mayo Design Group, Archite
	A Brief Description of the
herein repeated. Furnish a	ided subject to the requirements of the Contract II labor, materials, tools and equipment & transulation sheet if necessary & attach all back-up
PR #17: Sign structure	s per new sheet A4.19. (0 days)

CONTRACT CHANGE ORDER

KANSAS DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION 900 SW LACKSON, SUITE 600

TOPEKA, KANSAS 66612-1220 PHONE 785-296-8399 FAX 785-296-8898

PO No					WEBSN'E: http://:da.ks.gov/fp		
Project Title:	K-State Parking Structure	Project No.:	A-01	0333	DFM Approval Planner		
Agency:	Kansas State University Parking Services	Date:	August 2	August 26, 2009			
Institution & Location:	Kansas State University, Manhattan, KS 66502	Change Order No.	1				
Building Number:	192	Net Amount		\$72,585.00	1265		
A / E Firm:	The Ebert Mayo Design Group, Architects	of Change:	show dec	duct in ()			
A/E Films.	A Brief Description of the Work						
herein repeated. Furnish a	ided subject to the requirements of the Contract and Bond alrull labor, materials, tools and equipment & transportation required to sheet if necessary & attach all back-up documentation	red to complete the following	Use Legend (Required for	d Below	Amount		
PR #17: Sian structure	es per new sheet A4.19. (0 days)		Initiated by:	2	\$64,409.0		
- Olgitoliacion			Result of:	С			
PR # 19. Item A: Modi	fy stone coping at building corners. (+1 day)		Initiated by:	1	\$3,407.00		
		··	Result of:	В			
PR#19. Item B: Sealar	nt and backer rod at building corners. (+3 days)		Initiated by:	1	\$3,844.00		
			Result of:	В			
COR #45: Move Mid-C	ampus sign location (PR #17) because of conflict wit	h existing light pole. (+1 day	Initiated by:	2	\$925.00		
			Result of:	С			
Weather Delays: Febr	ys: February, 2009 (+2 days) and March, 2009 (0 days).				\$0.00		
			Result of:	D			
			Initiated by:				
	g. /u.	1-0	Result of:				
	APPROVED:	esting)	Initiated by:				
	DIRECTOR OF FACILITIES F KANSAS STATE UNIVER	PLANNING	Result of:				
	9		om continuation	ns sheets	\$0.0		
	Architect/Engineer = 1 Agency = 2 DFM = 3 Co Design Error = A Design Omission = B Change in		of Field Conditi	ons = D Othe	er (explain) = E 12,816,300.00		
ne Onginal Contract S Net change by previous	with date with side and the total date and the said side and the said side and the said and the said side and the said and	the same than that was then then then then the than the same and that then then then then the the the the the the the the the the	n and now day the ath and and and the and and and and and and		615,854.00		
	r to this Change Order was	and any and the total total and and and total birty and and and and and and and any total and and and and and	n dan dala kan min dan man dan dan dan dan dan dan dan dan	\$	13,432,154.00		
The Contract Sum will I		Unchanged by the Change (Order	\$ _	72,585.00		
The New Contract Sum	n including this Change Order will be	any man and his year his past for his min his had not also had not see for more one had man and me not men and			13,504,739.00		
The Contract time will t	_	Unchanged	a une son ma som om der met met det sol die dan met ma	And their than their this time that their	X7 Days		
The Date of Completion	n as of the date of this Change Order therefore is	32909 3/31/09 AGG	7.12.10				
Contractor Name and		NOVALS 1	8/26/09				
Jurray & Sons Constru		(11)	\Rightarrow	10	1 11-1		
641 SW Plass Ave.		May		Just	- 9/15/		
Горека, KS 66611-256	muray 9/3/09	Head of State Agency S	Signature Lili		Date 15-09		
Contractor's Signatur		Director of Facilities Ma	anagement Sig	inature	Date		
tan De	8/25/09	1 Kant E	lken		2 9 2008		
Repject Architect/Eng		Director of Accounts an	nd Reports Sig いざ	nature	Date ;		

Revised August 8, 2007

STATE AGENCY MUST FILL IN

FUND: 682-8880-10-8094

P.O. No.: A0041143

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, ICANSAS 66612-1220
PHONE 785-296-4899 FAX 785-296-8898
Veb Site http://da.ks.gov/fp

Floject fille.	A-01040	16	DFM Approval		
Agency: University of Kansas, Design and Construction Management Date:				2009	Planner
Institution & Location:	University of Kansas, Continuing Education Kansas Law Enforcement Training Center, Hutchinson, KS	Change Order No.:	09		10-12-01
Building No.	611	Net Amount \$	25,04	8.00	100100
A/E Firm:	Treanor Architects, P.A.	of Change:	show deduct amts	in ()	
	A Brief Description of Work		Request I		·····
i repeated. Furnish ali japor	ded subject to the requirements of the Contract and Bond already executed, materials, tools and equipment & transportation required to complete the forecessary & attach all back-up documentation.	d the same as if herein ollowing item(s) of work.	Use Legend (Required for Ap	Below	Amount
COR #57: Delete the cast bronze to contract, upon approval	ouilding plaque from the Project. (Plaque will be added by change	e order to Phase 2	Initiated by:	1	(\$632.00)
contract, aport approval	or text).		Result of:	С	
COR #58: Provide fifteen (15) addition	itional photoelectric smoke detectors, five (5) each in Corridors 12 al fire alarm strobes, one (1) each in ADA Resident Toilet Rooms	00-1, 2200-1 and 3200-	Initiated by:	1	\$9,883.00
3221-1.	arine alain shobes, the (1) each in ADA Resident Tollet Rooms	1221-1, 2221-1 and	Result of:	В	
COR #59: Provide mineral (gravel)	mulch to replace the organic (shredded cedar) mulch in the planti	ing hede	Initiated by:	2	\$15,797.00
	The plants are replaced the digular (smeaded ecoder) major in the plants	mig beus.	Result of:	D	
			Initiated by:		
			Result of:		
			Initiated by:		-
			Result of:		
			Initiated by:		
			Result of:		
	The state of the s	Subtotal from (Continuation Sh	eet(s)	\$0.00
Legend: Initiated by: Result of:	Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Design Error = A Design Omission = B Change in Scope/Progr	am = C Result of Field C	Conditions = D	Other (ex	plain) = E
The Original Contract Su	ım was			·	9,478,200.00
Net change by previous	Change Orders			·	415,471.00
The Contract Sum prior	to this Change Order was		(·	9,893,671.00
The Contract Sum will be	e 🖾 increased 🔲 decreased 🔲 unchanged by this Change Or	der (Double click on check t	ooxes)	·	25,048.00
The New Contract Sum i	including this Change Order will be	***************************************		<u> </u>	9,918,719.00
The Contract time will be	increased decreased unchanged by (Double click of	n check boxes)			() Days
The Date of Completion	as of the date of this Change Order therefore is APPROVALS			May 6, 2	009 (Date)
Contractor Name and A					
The Law Company, Inc. 345 Riverview	, Sha	19a (2016	bion		1/8/09
Wichita KS 67203-429	1. // 1	ate Agency Signature	000		C≀ate
Contractor's Signature	Richard M. Kerschen Date Section of the Control	Facilities Management	e groot	10-	1209
Dicher K	President 8/19/09	rachities inenagement:		133	Clate)
Project Architect/Engin		Accounts and Reports	,, Signature	***	Cate
	10/14/09			9-12	

PDC Form 460 Revised August 8, 2007

STATE AGENCY MUST FILL IN

STATE OF KANSAS DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION

CONTRACT CHANGE ORDER 900 SW JACKSON, SUITE 600 TOPE:KA, KANSAS 66612-1220 PHONE 785-296-3899 FAX 785-296-8898 FUND: 682-8880-10-8094 Veb Site http://da.ks.gov/fp P.O. No.: A0041143 DFM Approval Planner A-010406 Project No.: Kansas Law Enforcement Training Center - Phase 1 Project Title: August 25, 2009 Date: University of Kansas, Design and Construction Management Agency: 255 University of Kansas, Continuing Education Change Order No.: 10 Institution & Location: Kansas Law Enforcement Training Center, Hutchinson, KS 10-12*-0*1 11.022.00 Net Amount 611 Building No. of Change: show deduct amts in () Treanor Architects, P.A. A/E Firm: A Brief Description of Work Request Info The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein Amount Use Legend Below repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. (Required for Approval) Use continuation sheet if necessary & attach all back-up documentation. Initiated by: 2 COR #60: \$11,022.00 Remove existing concrete pavement (sidewalks, drives and aprons) from the site, south and east of the new C: Result of: south parking lot. Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: \$0.00 Subtotal from Continuation Sheet(s) Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E Legend: Result of: 9,478,200.00 The Original Contract Sum was 440,519.00 Net change by previous Change Orders 9,918,719.00 The Contract Sum prior to this Change Order was The Contract Sum will be ☑ increased ☐ decreased ☐ unchanged by this Change Order (Double click on check boxes) 11,022.00 9,929,741.00 The New Contract Sum including this Change Order will be () Days The Contract time will be ☐ increased ☐ decreased ☐ unchanged by (Double click on check boxes) (Date) May 6, 2009 The Date of Completion as of the date of this Change Order therefore is **APPROVALS** Contractor Name and Address The Law Company, Inc. 345 Riverview Date Head of State Agency Signature Wichfla, KS 67203-4297 8-28-09 Date Director of Facilities Management Signature ignature Richard M. Kerschen Date President

roject Architect/Engineer Signature

25/2000

maux

OCT 1 3 2009

Director Accounts and Reports Signature

STATE AGENCY MUST FILL IN **CONTRACT CHANGE ORDER** STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
Web Site http://da.ks.gov/fp

FUND: <u>682-88</u> P.O. No.: A0041	80-10-8094 344	OUNTRION ON AND EN			TOPEKA PHONE 785-296-8839	/ JACKSON, SUITE 6 KANSAS 66612-12 FAX 785-296-88 Site http://da.ks.gov
Project Title:	Kansas Law Enforcemen	nt Training Center – Phase 2, Pkg 1	Project No.:		A-010407	DFM Approval
Agency:	University of Kansas, De	sign and Construction Management	Date:		September 17, 2009	Planner
Institution & Location: University of Kansas, Con Kansas Law Enforcement		ntinuing Education t Training Center, Hutchinson, KS Change Order No.:		lo.: 02		1299
Building No.	NA		Net Amount	\$	99,799.00	10.1200
A/E Firm:	Treanor Architects, P.A.		of Change:	s	how deduct amts in ()	
	A Brief	Description of Work			Request Info	
repeated. Furnish all labo	vided subject to the requiremen r, materials, tools and equipme f necessary & attach all back-t	ts of the Contract and Bond already executed nt & transportation required to complete the for up documentation.	the same as if herein of of work.		Use Legend Below (Required for Approval)	Amount

				2009		1
Institution & Location:	University of Kansas, Continuing Education Kansas Law Enforcement Training Center, Hutchins	on, KS	Change Order No.	02		1255 10.12-09
Building No.	uilding No. NA Net Amount \$			99,7	99.00	W.12-09
A/E Firm:	Treanor Architects, P.A.		of Change:	show deduct am	tsin ()	
	A Brief Description of Work			Request		
The following shall be prov repeated. Furnish all labor Use continuation sheet if	Use Legend (Required for /	i Below	Amount			
Item No. 1 (PCO No. 03 the area with compacte	3): Remove deteriorated pavement at the northwest of d AB-3 pavement.	orner of the Ski	ils Pad, and backfill	Initiated by:	4	\$1,498.00
				Result of:	D	
Item No. 2 (PCO No. 5/ improvements.	Initiated by:	2	\$20,994.00			
					С	
Item No. 3: (PCO No. 6 defined by Alternate No.	Initiated by:	4	\$1,887.00			
					D	
Item No. 4 (PCO No. 7 Learning Center buildin): Provide rough and finish grading and seeding to ing. Work to include concrete caps where new drainage	nprove surface	drainage west of the	e Initiated by:	2	\$14,412.00
optic lines.				Result of:	С	Ψ14,412.00
Item No. 5 (PCO No. 8)	: Provide galvanized embedded bearing angles for th	e Skid Pad trer	nch drain cover.	Initiated by:	С	\$4,899.00
		·		Result of:	В	V 1,000.00
Item No. 6 (PCO No. 9) pavement. Area to be i	: By Unit Price No. 7, provide Partial Depth Concrete repaired is defined as Priority No. 2, incorporating mar	Patching of exi	sting Skills Pad lo. 48 thru 72	Initiated by:	2	\$28,966.00
inclusive, totaling 128.7	4 SY at \$225 / SY.			Result of:	С	
			Subtotal fro	m Continuation S	Sheet(s)	\$27,143.00
Legend: Initiated by Result of:	: Architect/Engineer = 1 Agency = 2 DFM = 3 Co Design Error = A Design Omission = B Change in	ntractor = 4 Scope/Progran	n = C Result of Fiel	d Conditions = D	Other (e	ex:plain) = E
The Original Contract S	ium was			***************************************	\$	2,469,800.00
Net change by previous	Change Orders	***************************************			\$	63,656.00
The Contract Sum prior	to this Change Order was	***********			\$	2,533,456.00
The Contract Sum will t	pe 🗵 increased 🔲 decreased 🔲 unchanged by thi	s Change Orde	(Double click on che	ck boxes)	\$	99,799.00
The New Contract Sum	including this Change Order will be		***************************************		\$	2,633,255.00
The Contract time will b	_ .	Double click on c				(0) Days
The Date of Completion	as of the date of this Change Order therefore is	-		Ja	nuary 25,	
0 - 4 - N	APPRO	OVALS			·	
Contractor Name and The Law Company, Inc 345 Riverview		Shor	20e1 60	MANE		0/1/09
Wichita, KS 67203-42		Head of State	e Agency Signature	N Sh		Date
Contractor's Signature	7/21/109		W	100 pc		1209
. —	Richaffa M. Kerschen, President	prector of F	acilities Manageme	-		Date
Ziehand K	Johnan 9/18/09	Y.	JE O		OCT 1	
Project Architect/Engi	ineer Signature Date	Director or A	ccounts and Repor	ts Signature		Date

C Form 461 Ased August 8, 2007

Legend:

CONTRACT CHANGE ORDER Continuation Sheet

Page 2 of 2

Project No.: A-010407 Kansas Law Enforcement Training Center - Phase 2, Package 1 September 17, 2009 Date: Project Title: University of Kansas, Continuing Education Change Order No.: 02 Institution & Location: Kansas Law Enforcement Training Center, Hutchinson, KS **Building Number.** NA **Net Amount Change** \$ \$27,143.00 A Brief Description of Work Request Info The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein Use Legend Below (Required for Approval) Amount repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation. 4 Initiated by: Item No. 7 (PCO No. 11): Remove twenty-four (24) sections of existing concrete curb along the east edge of \$5,243.00 the existing concrete pavement. С Result of: Initiated by: 4 Item No. 8 (PCO No. 12): Remove unsuitable subgrade material (by Unit Price) in the area of work defined by Alternate No. 8, and provide 12-inch depth of compacted AB-3 subgrade below the 8-inch concrete \$21,900.00 replacement slab shown. D Result of: Initiated by: Result of: Initiated by: Result of Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of:

> Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

Initiated by: Result of:

7 7						STAX SAS
Reviseu January 1, 2009	OFNOVALIOT FILL IN	CONTRACT C	ANGE ORDER			STAT SAS IMENT OF ADMINATION F FACILITIES MANAGEMENT
SIAIEA	GENCY MUST FILL IN	CONTRACTOR	IANGE URDER	FAC		, DESIGN & CONSTRUCTION 00 SVV JACKSON, SUITE 600
Fund PO No		-			T(PHONE 785-296	DPEKA, KANSAS 66612-1220 3-8899 FAX 785-296-8899 WEBSITE: http://:da.ks.gov/fp
Project Title:	Kansas State University Jardine A	⊔ Apartments Building 5	Project No.:	A-01	0425	DFIM Approval
Agency:	Kansas State University Housing	and Dining Services	Date:		er 2, 2009	1 -
nstitution & Location:	Kansas State University, Manhatt		Change Order No.	•	2	
	36700-00270	an 10 00002	Net Amount		\$26,303.23	
Building Number:			of Change:	show dec		1.2 2 22
A/E Firm:	The Ebert Mayo Design Group	EAL - INfoula		Show det	Tuck iii ()	10.7.01
nerein repeated. Furnish a	A Brief Description o ided subject to the requirements of the Co ill labor, materials, tools and equipment & nuation sheet if necessary & attach all back	ontract and Bond already exe transportation required to co		Request Use Legen (Required for	d Below	Amount
Owner requested exter	ior building waterproofing.			Initiated by:	2	\$3,339.6
Smilet requested exter	or building waterproofing.			Result of:	D	ecc,co
Additional masonry ma	terials.			Initiated by:	4	\$5,830.00
		· · · · · · · · · · · · · · · · · · ·		Result of:	D	
Owner requested down	spout extensions tied to storm sewe	er.		Initiated by:	2	\$17,133.6
				Result of:	С	
				Initiated by:		
				Result of:		
				Initiated by:		
		0/11/0	a.	Result of:		
		APPROVED, 19		Initiated by:		
	<u>.</u>	BIRESTOR OF FACILITIES PLAN KANSAS STATE UNIVERSITY	NING	Result of:		
		J	J	Initiated by:		
				Result of:		
				m continuation	s sheets	
Legend: Initiated by: Result of:	Architect/Engineer = 1 Agency = Design Error = A Design Omission			of Field Condition	ons = D Othe	r (explain) = E
he Original Contract S	00000000000000000000000000000000000000	00000000000000000000000000000000000000	5 W 10 C 6 W 15 W 15 W 15 W 16 W 16 W 16 W 16 W	25000000000000	\$ _	1,457,000.00
let change by previous		0 0 3 6 0 11 7 4 5 5 5 7 4 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		22622000000000	\$ _	24,709.20
· · · · · · · · · · · · · · · · · · ·	r to this Change Order was				\$ -	1,481,709.20
he Contract Sum will t he New Contract Sum	pe 🔽 Increased 🔝 Dec including this Change Order will be		nged by ths Change O	iuer	\$ _ \$	26,303.23 1,508,012.43
he Contract time will b		reased	nged	<u> </u>		0 Days
	as of the date of this Change Orde	r therefore is Apr	il 10, 2010			
Santractor Name and	Address	APPROVALS	S	SUER	OK U.S.	1 201-
Contractor Name and First Management, Inc.			_	0 1		
01 N. Iowa			Kun a			5-28-
awrence, KS 66044		Hea	d of State Agency Si	gnature		Date

Fund

PO No

379-2485-10-2485

0041269

CONTRACT CHANGE ORDER STATE AGENCY MUST FILL IN

si. KANSAS DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600

TOPEKA, FANSAS 66812-1220 PHONE 785-296-8839 FAX 785-296-8898 WEBSITE: http://:da.ks.gov/fp

William Allen White Library HVAC & Electrical DIFM Approval A-010565 Repair/Replacement Project No.: Planner Project Title: Emporia State University Date: August 26,2009 Agency: Institution & Location: Emporia, Kansas Change Order No. \$4,570.00 37900-00018 **Building Number:** Net Amount of Change: show deduct in () A / E Firm: Brack & Associates Consulting Engineers P.A. A Brief Description of the Work Request Info The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if Use Legend Below Amount herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following (Required for Approval) item(s) of work. Use continuation sheet if necessary & attach all back-up documentation. Initiated by: 2 \$660.00 PR-13: Provide grave containment around medium voltage transformer pad. Result of: С initiated by: 2 \$2,367.00 PR-14: Provide roof ladder over parapet between two roof areas. Result of: С Initiated by: 1 \$422.00 PR-15: Relocation of temperature controls controller from tunnel Result of: n Initiated by: 4 PR-16: Add remote test switches fro roof mounted air handling unit duct detectors \$1,121.00 Result of: В initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Subtotal from continuations sheets \$0.00 Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Legend: Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E 1,739,384.00 The Original Contract Sum was 32,046.00 Net change by previous Change Orders

Contractor Name and Address Modern Air Conditioning, Inc.

The Contract Sum will be

The Contract time will be

106 Commercial Emporia, KS 66801

✓ Increased

Increased The Date of Completion as of the date of this Change Order therefore is

Director of Facilities Management Signature

Unchanged by the Change Order

August 1, 2009

Unchanged

APPROVALS

Date

Date

1,771,430.00

1,776,000.00

Days

4,570.00

Project Architect/Engineer Signature

The Contract Sum prior to this Change Order was

The New Contract Sum including this Change Order will be

Decreased

Decreased

OCT 2 2 2009 OK.- EP 09/08/0

Date

FPDC form 460	
Revised January 1, 2009	
STATE AGENCY MUST FILL IN	
Fund	

PO No

CONTRACT CHANGE ORDER

STATE OF KANSAS DEPARTMENT OF AUMINISTRATION

DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220

PHONE 785-296-8899 FAX 785-296-8898 WEBSITE: ht:p//:da.ks.gov/fp

Project Title:	Picken Hall Renovation Project	Project No.:	A-0	10583	DFM Approval
Agency:	Fort Hays State University	Date:	October 6, 2009		Planner
Institution & Location:	Fort Hays State University - Hays, Kansas	Change Order No.		2	123
Building Number:	24600-00101	Net Amount		\$55,139.00	1015-09
A / E Firm:	Howard + Helmer architecture	of Change:	show de	duct in ()	W.15.
	A Brief Description of the Work				
Inerein repeated. Furnish a	rided subject to the requirements of the Contract and Bond already all labor, materials, tools and equipment & transportation required to nuation sheet if necessary & attach all back-up documentation.	executed the same as if o complete the following	Reques Use Leger (Required for	d Below	Amount
Provide and install a outlined in RFP #7. Eight	additional wall furring at rooms 124, 124A, 112, 224, 126, 1 pht (8) additional days are hereby added as part of this cha	110, 106, 108, & 104 as	Initiated by:	4	\$14,107.00
		-	Result of:	D	
Armstrong moldel DAS	ot water air separator and 4" chilled water air separator; Pre H-3Q dirt and air separator on the heating hot water system or on the chilled water system as outlined in RFP #9. This	m and a 4" model DASH-	Initiated by:	4	\$4,594.00
days to the contract.	. or the chined water system as outlined in NEF #3. This	work adds no additional	Result of:	D	
3. Provide and install (1 RFP #10. Two (2) addit	14) additional brackets at toilet fixtures to provide toilets actional days are hereby added as part of this work.	dditional support per	Initiated by:	2	\$1,868.00
		Result of:	D		
4. Provide and install a One (1) additional day is	24" wide walkway throughout the attic with 3/4" plywood o	decking per RFP #11.	Initiated by:	2	\$1,607.00
one (1) additional day is	Thereby added as part of this work.	Result of:	C	,,,,,,,,,,	
5. Provide and install acand the plaster ceiling b	dditional sprinkler heads and piping in the attic between the low per RFP #13. Four (4) additional days are hereby a	he old tin ceiling above	Initiated by:	4	\$9,031.00
work.			Result of:	D	φο,σο 1.σσ
Provide and install a near SW corner of Mech	W8x18 steel lintel beam to bolster porch roof above new on anical 112 per RFP #14. One (1) additional day is hereby	concrete ramp located v added as part of this	Initiated by:	2	\$484.00
work.		,	Result of:	D	\$404.00
		Subtotal fror	n continuation	s sheets	\$23,448.00
	Architect/Engineer = 1 Agency = 2 DFM = 3 Contract				
Result of: D	Design Error = A Design Omission = B Change in Scope	e/Program = C Result of	Field Condition		
The Original Contract Su Net change by previous	VA WARD NO AND AN AND AN AND AND AND AND AND AND A	الرابية من كم كام يود بيد الرابية عن يام يود الله الرابية الرابية الرابية الرابية الرابية الرابية الرابية الر -	and the second of the second o	\$ _	4,10:5,000.00
	to this Change Order was	**************************************	- TAN 10 10 10 10 10 10 10 10 10 10 10 10 10		5:2,130.00
The Contract Sum will be	The same of the sa	anged by the Change Or	dar		4,157,130.00
	including this Change Order will be	ianged by this Change On	uei		\$55,139.00 4,212,269.00
The Contract time will be	· · · · · · · · · · · · · · · · · · ·	anged			
		uly 3, 2010	AND THE RESIDENCE AND THE RESIDENCE AND ADDRESS OF THE PARTY AND THE PAR	THE TANK THE STREET AND AND AND	31 Days
	APPROVAL				
Contractor Name and A					
Paul-Wertenberger Cons	struction, Inc.				,
1102 E. 8th		A A			10/9/09
P.O. Box 1311	He	ead of State Agency Sig	nature		Date
Hays, Kansas 67601				~ `~	
Alle	10/2/100	Ma.	01	$\langle \Omega() \rangle$	1
Contractor's Signature	Date Date			7/1/2	2 10-15-0
	Jane Wall	rector of Facilities Mani	agement sign	ature	Date
Amilia .	fordam 10/7/09		<i>)</i>	OCT	1 9 2009
Project Architec/Engin	ger Signature Date Dia	rector of Accounts and	reports Sign	ature	Date
0	,			_	
12413				2/20	
	10/19/09		P 10	18109	
				,	

10/19/09

CONTRACT CHANGE ORDER CONTINUATION SHEET

Page 2 of 2

Project Title:	Page 2 of 2 Picken Hall Renovation Project	Project No.:		A-010583
Agency:	Fort Hays State University	Date:		October 6, 2009
Institution & Location:	Fort Hays State University - Hays, Kansas	Change Order No	o.	2
Building Number:	24600-00101	let Amountof Ch	ange:	\$23,448.00
herein repeated. Fumish	A Brief Description of the Work vided subject to the requirements of the Contract and Bond already executed the same a all labor, materials, tools and equipment & transportation required to complete the followinuation sheet if necessary & attach all back-up documentation.		nd Below	Amount
along the south wall of	a data and receptacle box with 0.75" conduit to above ceiling at (5) locations Prometric 117D per RFP #15. This work adds no additional days to the	Initiated by:	2	\$589.00
contract.		Result of:	С	
	in room 102J and add data and power requirements for the copier/printer po	licy Initiated by:	2	\$2,017.00
change per RFP #16. One (1) additional day is hereby added as part of this work.		Result of:	С	
	oor leveling, slope, and infill per RFP #17. Three (3) additional days are her	Initiated by:	4	\$6,420.00
added as part of this w	added as part of this work.		D	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	wall to cover existing exposed wood in return air plenum areas per RFP #18.	Initiated by:	4	\$4,024.00
Three (3) additional da	ys are hereby added as part of this work.	Result of:	D	Ψ4,024.00
11. Relocated lintel EL	.6 above door 248 per RFP #19. Two (2) additional days are hereby added a	s Initiated by:	4	60 504 00
art of this work.	Result of:	D	\$2,531.00	
12. Provide and install	cold-applied water proof barrier to the exterior side of new addition cmu wall	Initiated by:	4	£1 907 00
per RFP #20. Two (2)	additional days are hereby added as part of this work.	Result of:	С	\$1,807.00
	treads and reuse existing quarry tile & install new as needed per RFP #21.	Initiated by:	2	(\$4,588.00)
Three (3) additional day	ys are hereby added as part of this work.	Result of:		(\$4,506.00)
	a 3" Y-strainer at inlet of relocated RPZ backflow preventer per owner's	Initiated by:	4	\$0.00
request per RFP #23.	This work adds no additional days to the contract.	Result of:	С	φυ.υυ
	bulkheads at stairwell 100E & 200E per RFP #24 One (1) additional day is	Initiated by:	4	\$648.00
hereby added as part o	f this work.	Result of:	D	\$646.00
	two colors of paint, wood chair rail and upgraded base RB-2 at first and third so provide and install upgraded RB-2 base only (no additional paint or wood	Initiated by:	2	\$10,000.00
	on provided the install approved the 2 base only (no additional paint of wood to room 302 and 317. This work adds no additional days to the contract.	Result of:	С	\$10,000.00
		Initiated by:		
	<u> </u>	Result of:		
	:	Initiated by:		
		Result of:		

FPDC form 460 Revised January 1, 2009 STATE A Fund PO No	AGENCY MUST FILL IN	CONTRACT CH	IANGE ORDER	FAC	DIVISION	STA'E OF KANSAS ARTMENT (# ADMINIST RATION I OF FACULTIES MANAGEMENT VG, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600 TOPEKA, KANSAS 660 12-1220 900-8898 FAX 785-296-8898 WEBSITE: http://da.ks.gov/fp
Project Title:	Boiler #6 Replacement		Project No.:	A-01	0652	DFM Approval
Agency:	Kansas State University		Date:	9/18		- Planner
Institution & Location:	Facilities Management Dykstr	a Hall	Change Order No.	3		Cis -
Building Number:	Power Plant		Net Amount		\$3,030.0	5 mi
A/E Firm:	BWR	:	of Change:	show ded	luct in ()	- 10/10/
herein repeated. Furnish	A Brief Description A Brief Description A Brief Description of the Bill labor, materials, tools and equipment A Brief Description A Brief Description	ne Contract and Bond already exer ent & transportation required to co		Request Use Legend (Required for a	d Below	Amount
Installation of rear plat	form for the installed boiler reque	ested by Kansas Boller inspe	ctor. Since this is	initiated by:	3	
	may also be considered an omis			Result of:	В	\$3,030.00
		- The state of the		Initiated by:		
				Result of:		
				Initiated by:		
-				Result of:		
				Initiated by:		
•			•	Result of:		
				Initiated by:		7
+		0124/05	7 —	Result of:		
	1-	APPROVED:		Initiated by:		
	DIF	RECTOR OF FACILITIES PLANNING KANSAS STATE UNIVERSITY		Result of:		
				initiated by:		
				Result of:		
				om continuation	ns sheets	
Legend:	Architect/Engineer = 1 Agen			of Field Conditi	000 = D O	thos (evelsis) — F
The Original Contract	Design Error = A Design Omis Sum was	SSION - D Change in ocoper	riogiam - O Result	Of Fleid Colluin	\$	2,093,400.00
Net change by previou	s Change Orders				\$	47,128.00
1	r to this Change Order was				\$	2,140,528.00
The Contract Sum will	be		nged by the Change (Jraer	\$ S	3,030.00 2,143,558.00
The Contract time will		Decreased	nged			0 Days
The Date of Completio	n as of the date of this Change (31/2010			
Contractor Name and	Address	APPROVAL	8			
The Knopke Company						_
1821 N. Topping Kansas City, MO. 6412	10	U.	ad of State Agency S	Nanotura		10-1-05
Natisas City, MO. 0412		1100	ad of State Agency c	- i	a 20	Date
11/1	9	124/09 ,	Jan	3/4	lale a	10-16-10
Contractor's Signatur		Trate Copyri	ector of Facilities M	anagement Sig		Date
Inla (May 9	-21-09	V. 16	10-	00	T 2 0 2009
Project Architect/Eng	ineer Signature	Date Dir	ector of Acyounts at	nd Reports sig	nature	Date
	F. F. F. F. F. F. F. F. F. F. F. F. F. F	10/20/09	Mr. Colle	1g2		19-20

Contractor Name and Address

The New Contract Sum including this Change Order will be

✓ Increased

The Date of Completion as of the date of this Change Order therefore is

BA Green Construction

The Contract time will be

Pb Box 8

wrence, KS 660

Contractor's Signature

Project Architect/Engineer Signature

Director of Facilities Manage

Unchanged

APPROVALS

July 24, 2009

Decreased

CF KANSAS

FAX 785-296-8898

DFM Approval

Planner

Amount

\$2,876,00

2,572.00

675.00

\$0.00

615,800.00

108.291.57

724,091.57

730,214.57

Days

6,123.00

FPDC for					MENT OF ADMINIC ATIO
Revised January 1, 2009 STATE AGENCY MUST FILL IN	CONTRACT CH	IANGE ORDER	FAC	ILITIES PLANNING,	F FACILITIES MANAGEMEN , DESIGN & CONSTRUCTION
Fund					00 SVV JACKSON, SUITE 600 OPEKA, KANSAS 66612-1220
				PHONE 785-296-	-8899 FAX 785-296-8898 WEBSITE: http://:da.ks.gov/fp
PO No	mont	Project No.:	A-0106	62 Rev	DFM Approval
Project Title: K-State Center for Child Develop	ment		August 2		Planner
Agency: Kansas State University		Date:			9-25-09
Institution & Location: Manhattan, Kansas		Change Order No.	1 R		10-25-09
Building Number:		Net Amount		\$17,827.03	1250
A / E Firm: Gould Evans Associates		of Change:	show ded	uct in ()	<u> L.</u>
A Brief Description of		-	Request	Info	
The following shall be provided subject to the requirements of the Cherein repeated. Furnish all labor, materials, tools and equipment (litem(s) of work. Use continuation sheet if necessary & attach all be	& transportation required to co	cuted the same as if mplete the following	Use Legend (Required for A	,	Amount
norms of continuation and continuation			Initiated by:	2	#05 597 OC
PR #3: Removal of switch gear from contract			Result of:	С	-\$25,587.00
			Initiated by:	2	\$2,056.25
PR #4: Fencing at Staging Area			Result of:	С	φ2,000.20
·			Initiated by:	2	\$6,132.74
Temporary Power on Site			Result of:	С	φυ, ι υ ε. / ~
	APPROVED:		Initiated by:	1	#4 004 GE
PR #6 Irrigation Installation	RECTOR OF (AC"LITIES PLANNING		Result of:	С	\$1,904.65
	RANSAS S V. NIVERGITY		Initiated by:	1	
Pr #1 Rev 1 Excavation drainage system Option Three d	ated Aug 24, 2009	7	Result of:	С	\$33,320.39 .
		Subtotal fro	m continuation	ns sheets	- LOW
Legend: Initiated by: Architect/Engineer = 1 Agency Result of: Design Error = A Design Omission	= 2 DFM = 3 Contracto	r = 4			(explain) = E
				\$	3,539,997.00
Net change by previous Change Orders				\$	
The Court of Court order to this Change Order was				\$	3,539,997.00
The Contract Sum will be Increased De	ecreased Uncha	nged by ths Change O	rder	\$_	17,827.03
The New Contract Sum including this Change Order will be	e				3,557,824.03
7110 00112201 21110	ecreased Uncha				35 Days
The Date of Completion as of the date of this Change Orc	der therefore is Aug APPROVAL	gust 30, 2010	IFER X	ODIZ=	9 31.02
			I (ex DX	<u> Vice</u>	7 0 1
Contractor Name and Address First Managemen P.O. Box 1797	nt Inc.	· .			
rence 145 66044		Desta	A C	7-19-	05
	He	ad of State Agency S	ignature		Date
	8/2/00	La .	216	D _ (2 150
Contractor's Signature	Date Date	ector of Facilities Ma	nagement Sig	nature	Date
	1lace			ern a	0 6000
8	727/09 Date Di-	actorio 64 acculate an	M Mepone sign		9 2009 Date
Project Architect/Engineer Signature	Date Dir	Columbia Contrata Cit	a saper to elgi		24.0

9011109

rorm 460 Revised January 1, 2009					RTMENT OF ADMINISTRATION
STATE AGENCY MUST FILL IN	CONTRACT CH	ANGE ORDER	FAC	ILITIES PLANNIN	OF FACILITIES MANAGEMENT G, DESIGN & CONSTRUCTION 900 S:W JACKSON, SUITE 600
Fund	\dashv		•	PHONE 785-29	TOPEKA, KANSAS 66612-1220 96-8899 FAX 785-296-8698 WEBSITIE: http://:da.ks.gov/fp
PO No		D. Sant Nav	0.04	200	DFM Approval
Project Title: Norton Correctional Facility Wate		Project No.:	A-01		- Planner
Agency: Kansas Department of Correction		Date:	9-3 1		٠ ا
nstitution & Location: Norton Correctional Facility, Norton	on, Kansas	Change Order No.		75,984.00)	oluba
Building Number: 58100-00027 & 58100-00028		Net Amount of Change:	show ded		10/106
A / E Firm: BWR Corporation	£ Ab = NA/==le		<u> </u>		
A Brief Description of The following shall be provided subject to the requirements of the Conterior repeated. Furnish all labor, materials, tools and equipment 8 tem(s) of work. Use continuation sheet if necessary & attach all ba	ontract and Bond aiready exec transportation required to cor	cuted the same as if inplete the following	Request Use Legend (Required for	Below	Amount
To sente existing one line around treatment building			Initiated by:	4	\$2,674.00
Re-route existing gas line around treatment building.			Result of:	D	Ψ2,07 1.00
			Initiated by:	2	-\$87,550.00
Delete Ion Exchange and add one filter unit			Result of:	С	-\$67,330.00
			Initiated by:	1,4	¢5 727 00
Piping changes/modifications.			Result of:	С	\$5,727.00
			Initiated by:	1	#c02.05
New electrical twin disconnect switch in Gate House.			Result of:	В	\$692.00
		Initiated by: 4			
Request for 19 working days lost due to weather			Result of:	D	\$0.00
		Initiated by:	4		
Request for 60 day extension of contract time.			Result of:	С	\$0.00
			Initiated by:	4	£4.704.00
Add level transducer at wet well in treatment building			Result of:	В	\$1,701.00
		Subtotal fro	om continuation	ns sheets	\$772.00
Legend: Initiated by: Architect/Engineer = 1 Agency Result of: Design Error = A Design Omission			of Field Condit	ions = D. Ot	her (evolain) = F
Result of: Design Error = A Design Omission The Original Contract Sum was	III - B Change III Scoper	Togram - C Tresure	or role condit	\$	2,136,000.00
Net change by previous Change Orders		e de la companya del companya de la companya de la companya del companya de la co		\$	-
The Contract Sum prior to this Change Order was	p	and the second second		\$	2,136,000.00
	_	nged by ths Change C	Order	\$	(75,984.00) 2,060,016.00
The New Contract Sum including this Change Order will b The Contract time will be	ecreased Uncha	nged	•	Ф	79 Days
The Date of Completion as of the date of this Change Ord	 -	cember 9, 2009			10 Dayo
	APPROVAL		<u> </u>		
Contractor Name and Address			1 11		
Walters-Morgan Construction					9/2/10
2616 Tuttle Creek Blvd. Manhattan, Kansas 66502	Ha	ad of State Agency S	Signature		Date
vialinatian, Karisas 00002	Tie.			\sim	, , , , , , , , , , , , , , , , , , , ,
	111/09 5	Buy	SIF	3 3 4	10-16-0
Contractor's Signature	Date	egror of Facilities M	nagement Sig	='	Date 9 () 2009
	9/8/09	Kant &	NO	730	2 () 2,009
Project Architect/Engineer Signature	Date Dir	ector of Accounts ar	nd Report Sig	mature	Date
,	10/26/0				19-23

Revised January 1, 2009

CONTRACT CHANGE ORDER CONTINUATION SHEET

Page 2 of 2

Project Title: Norton Correctional Facility Water System Improvements P		Proje	Project No.:		A-010668
Agency:	Kansas Department of Corrections	Date	Date:		9/3/2009
Institution & Location:	Norton Correctional Facility, Norton, Kansas		nge Order No.		1
Building Number:	58100-00027 & 58100-00028	Net .	Amountof Char	ige:	(\$75,984.00)
herein repeated. Furnish a	A Brief Description of the Work ided subject to the requirements of the Contract and Bond already executed the III labor, materials, tools and equipment & transportation required to complete mutation sheet if necessary & attach all back-up documentation.	he same as if the following	Request I Use Legend (Required for A	Below	Amount
	from flow meter to treatment building.		Initiated by:	1,4	\$772.00
Add coriduit and cable	nom now meter to deather building.		Result of:	В	
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
		···	Result of:		
			Initiated by:		-
			Result of:		
			Initiated by:		-
			Result of:		
			Initiated by:		
·		 	Result of:		
			Initiated by:		-
			Result of:		
			Initiated by:		
			Result of:		
·			Initiated by:		_
		<u>.</u> .	Result of:	···-	
			Initiated by:		_
			Result of:	· · · · · · ·	
	•		Initiated by:		· .
			Result of:	····	
			Initiated by:		
			Result of:		
			Initiated by:		i
			Result of:		

Revised January 1, 2009 STATE A	GENCY MUST FILL IN	CONTRACT CH	IANGE ORDER	FACILIT	DIVISION OF IES PLANNING, I	MENT OF MANAGEMENT DESIGN & CONSTRUCTION OF SW JACKSON, SUITE 600
Fund		! : !		ŗ	TO PHONE 785-298	PEKA, KANSAS 86612-1220
PO No	A O'L		Project No.:	A-010676; DO		DF'M Approval
Project Title:	Crisis City		Date:	July 6, 20		Planner
Agency:	Adjutant General's Department		Change Order No.	One (0		1255
Institution & Location:	Smoky Hill Weapons Range, Salin	a, Kansas			3,334.00	10.13-09
Building Number:	03400-06100		Net Amount of Change:	show deduc		. W. C.
A / E Firm:	Tevis Architectural Group	Ab - NAdamia				
herein repeated. Furnish a	A Brief Description of rided subject to the requirements of the Co- all labor, materials, tools and equipment & nuation sheet if necessary & attach all back	ntract and Bond already exe transportation required to co	cuted the same as if mplete the following	Request In Use Legend B (Required for App	elow	Amount
Provide a pair of 12'-0"	swing gates (24'-0" opening) for acc	ess at the east side of the	ne Site, in accordance	Initiated by:	2	62 224 00
with the Owner's reque 01, Rev. 1.	est, Drawing Sheet C-103 and the Co	ntractor's attached Char	nge Order Request No.	Result of:	C ,	\$3,334.00
:				Initiated by:		
				Result of:	:	
		-		Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
•				Result of:		
				Initiated by:	,	
				Result of:		
				Initiated by:		
e.				Result of:	•	
			Subtotal fro	om continuations	sheets	
Legend: Initiated by	y: Architect/Engineer = 1 Agency :	= 2 DFM = 3 Contract	or = 4	-f Field Condition	D Oth	es (evaleis) = E
Result of:	Design Error = A Design Omission	n = B Change in Scope	/Program = C Result	of Fleid Condition	\$	5,043,761.00
The Original Contract			*********************		\$	-
Net change by previo	ior to this Change Order was				\$	5,043,761.00
The Contract Sum wi		creased Unch	anged by the Change C	Order	\$	3,334.00
	um including this Change Order will b	e			\$	5,047,095.00
The Contract time wil	ll be 🔲 Increased 🔲 De	creased				0 Days
The Date of Substant	tial Completion as of the date of this	Change Order therefore APPROVA	is July 1, 200 LS	9	·	
Contractor Name ar	nd Address		1.			•
Gracon Corporation			[and M?	Dente	79	21.50,209
7221 East US Highw	ay 34	ī	ead of State Agency	ignature	_	Date
P.O. Box 869 Loveland, Colorado 8	30537-8956	3/20/09 ^	Ste	24	De	16-13-00
Contractor's Signal	ture	Date	inector of Facilities M	ahagement Sigi	nature	Date
MANA.	Miller -	7-6-09	Y. +	e Clas	~ 0€	T 1 4 2009
Project Architect/E	ngineer Signature	Date D	Pirector of Accounts a	nd Reports Sign	nature	Date
· ·	10/	16109				19-25

STATE AGENCY MUST FILL IN	

Fund

PO No

CONTRACT CHANGE ORDER

ANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF I ACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW. JACKSON, SUITE 600

TOPEKA, KANSAS 66612-1220 PHONE 785-296-8899 FAX 785-296-8898

WEBSITE: http://da.ks.gov/fp

Project Title:	Crisis City	Project No.:	A-010676:	DOFE T180	DFM Approval
Agency:	Adjutant General's Department	Date:	· · · · · · · · · · · · · · · · · · ·	0, 2009	Planner
Institution & Location:	Smoky Hill Weapons Range, Salina, Kansas	Change Order No.		(02)	
Building Number:	03400-06100	Net Amount		97.16)	10.70-09
A / E Firm:	Tevis Architectural Group	of Change:	show dec		- 10.20-07
nerein repeated. Fumish a	A Brief Description of the Work ided subject to the requirements of the Contract and Bond alread II labor, materials, tools and equipment & transportation required nuation sheet if necessary & attach all back-up documentation.	dy executed the same as if to complete the following	Request Use Legend (Required for	d Below	A.mount
Change Cold Formed Nattached Change Order	Metal Framing protective coating from G90 to G60 galva Request #04. (Project Criteria called for G90 coating;	inized coating. Refer to	Initiated by:	4	
G60 coating. G60 coat	ing was determined to be acceptable.)		Result of:	E	-\$5,175.60
Change communication	is line routing location, wiring type and installation meth	ode in accordance with	Initiated by:	4	\$1 404 FG
attached Change Order	Request #05, Owner's Request for Proposal, Tevis RF	i #01 and Owner's RFI #02.	Result of:	С	-\$1,421.56
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
	•		Initiated by:		
			Result of:		
			m continuation	s sheets	
	Architect/Engineer = 1 Agency = 2 DFM = 3 Contr Design Error = A Design Omission = B Change in Sc		Field Condition	nn = D Oth	an (numbris)
The Original Contract S	um was	opon regium – o ricean of	r iela Corialiti	\$	5,043,761.00
Net change by previous	——————————————————————————————————————	At 1978 the second management of the property of the second secon	***************************************	\$	3,334.00
	to this Change Order was			\$	5,047,095.00
The Contract Sum will b The New Contract Sum	e Increased Decreased Ur including this Change Order will be	nchanged by ths Change Or	der	\$	(6,597.16)
The Contract time will be		nchanged		э	5,040,497.84 69 Days
The Date of Substantial	Completion as of the date of this Change Order therefore		3, 2009		69 Days
Contractor Name and	APPRO	VALS			
Contractor Name and A Gracon Corporation 7221 East US Highway P.O. Box 869		Head of State Agency Sig	<u>Bun</u>	ting	160ct09
Loveland, Colorado 805	Decommo 8/20/09.	Jan	RA		10-20-09
Contractor's Signature	Dáte · c	Director of Facilities Man	agement Sigr	năture	Date
UUIDA	8-05-09	kent &	Cla		OCT 2 2 2009
Project Architect/Engir	Date Date	Director of Accounts and	Reports Sign	iature	Date
	10/23/09				19-26

FPDC to	rm 460	
Dovisod	Innuant 1	2000

Fund

STATE AGENCY MUST FILL IN

01-2484-09-2840-99000-4250

PO No A0903056

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION

900 SW JACKSON, SUITE 600

WEBSITE: http://:da.ks.gov/tp

Project Title:	Applegate Infrastructure Improvements	Project No.:	A-010	677(c)	DFIM Approval	
Agency:	University of Kansas Medical Center	Date:	9/17/09 1		Planner	
Institution & Location:	University of Kansas Medical Center, Kansas City, Kansas	Change Order No.			nu la la	
Building Number:	68300-00042	Net Amount	(\$50,000.00)	Dolo	
A / E Firm:	Black and Veatch	of Change:	show dec	duct in ()		
The fellowing of all h	A Brief Description of the Work		Reques	t Info		
herein repeated. Furnish a	ided subject to the requirements of the Contract and Bond already exe ill labor, materials, tools and equipment & transportation required to co quation sheet if necessary & attach all back-up documentation.	cuted the same as if mplete the following	Use Legen (Required for	d Below	Amount	
**See attached spreads	Release of (\$30,000), Steel Exposure Hold Release of (\$20) Sheet for Exposure Hold Breakdown		Initiated by:	2		
It is understood that 1 tasks identified as 08	Furner deserves the right for an ADD Change Order in thi and 09 projects as defined in the amendments were to g	is same amount if the over budget.	Result of:	D	(\$50,000.00)	
			Initiated by:			
			Result of:			
			Initiated by:			
			Result of:			
			Initiated by:			
			Result of:			
			Initiated by:			
			Result of:			
			Initiated by:			
			Result of:			
			Initiated by:			
			Result of:			
			n continuation	s sheets		
	Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor Design Error = A Design Omission = B Change in Scope/F		Field Condition	ons – D. Oth	er (evalain) — E	
The Original Contract S	um was	rogram = 0 Tresum of	Tield Conditi	\$	4,350,977.00	
Net change by previous		in the first of the first of the first open and the second control of the second control		\$	-	
	to this Change Order was	re dies als feet also get feet een sig feet op daar die gevoege die ster die gevoel gevoel gevoel gevoel gevoe		\$	4,650,977.00	
		nged by this Change Or	der	\$	(50,000.00)	
The Contract time will b	including this Change Order will be e Increased Decreased Vunchar			. <u>.</u> \$	4,600,977.00	
	e	iged	THE R. P. LEWIS CO., LANS.		0 Days	
	APPROVALS	· · · · · · · · · · · · · · · · · · ·				
Contractor Name and	Address).				
Turner Construction Co		120001	Dra. d	Mea	10/17/70	
2345 Grand Boulevard,			LUG	CHO O	- 19179	
Kansas City, MO 64108	Hea	d of State Agency Sig	nature		Date	
	1 / 9/12/19	L. 2	-110	Ď.,	n :7a	
Contractor's Signature	Date Child	ector of Facilities Man	agement Sign	nature	Date	
1. 2. 11	Da D. Amel surles	\bigcup		OCT 2	2 2009	
roject Architect/Engi	neer Signature Date Date	ctorer Account d	Seports Sign	nature	Date	
\$ v	1923109				19-27	

FPI 160 Revise January 1, 2009 STATE AGENCY MUST FILL IN Fund 01-2484-09-2840-9900-4250 PO No AO9 0305(p	CONTRACT CH	IANGE ORDER	FA	DIVISION OF CILITIES PLANNING, 90 TO PHONE 785-296	STA JSAS "MEN" OF ADMINISTRATION F FACILITIES MANAGEMENT DESIGN & CONSTRUCTION DS SV JACKSON, SUITE 600 PEKA, KANSAS 66612-1226 -8899: FAX 785-296-8898 WEBSITE: http://da.ks.gov/fg
Project Title: Applegate Infrastructure Improvements	i	Project No.:	A-010)677(c)	DFIM Approval Planner
Agency: University of Kansas Medical Center		Date:	9/22	/2009	Flatine
Institution & Location: University of Kansas Medical Center, Kan	isas City, Kansas	Change Order No.		2	mo,
Building Number: .68300-00042		Net Amount	(\$	189,395.00)	10/20/08
A / E Firm: Black and Veatch		of Change:	show dea	duct in ()	1
A Brief Description of the N The following shall be provided subject to the requirements of the Contract herein repeated. Furnish all labor, materials, tools and equipment & transplitem(s) of work. Use continuation sheet if necessary & attach all back-up of	and Bond already exe	cuted the same as if mplete the following	Reques Use Legen (Required for	d Below	Amount
Project Contingency Release, Task 08 & 09 It is understood that Turner deserves the right for an ADD C	hange Order in thi	s same amount if the	Initiated by:	2	(\$189,395.00)
tasks identified as 08 and 09 projects as defined in the amer	ndments were to g	o over budget.	Result of:	Đ	
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
		Subtotal from	n continuation	ns sheets	
Legend: Initiated by: Architect/Engineer = 1 Agency = 2 D Result of: Design Error = A Design Omission = B		= 4			r (evrlain) - 5
The Original Contract Sum was			00//010	\$	4,650,977.00
Net change by previous Change Orders			ann an an de granner a , ar de les an	\$	(50,000.00)
The Contract Sum prior to this Change Order was	and the same of th	The state of the s	e an elegan de la desta de la calenda de la calenda de la calenda de la calenda de la calenda de la calenda de La calenda de la calenda de la calenda de la calenda de la calenda de la calenda de la calenda de la calenda d	* -	4,600,977.00
The Contract Sum will be Increased Decrease	ed Unchar	ged by this Change Or	der	\$	(189 395 00)

Contractor Name and Address Turner Construction Company

The Contract time will be

The New Contract Sum including this Change Order will be

☐ Increased

The Date of Completion as of the date of this Change Order therefore is

2345 Grand Boulevard, Suite 1000 Kansas City, MO 64108

Contractor's Signature

9/22/09

Decreased

Head of State Agency Signature

()/3/09 Date

4,411,582.00

Days

Director of Facilities Management Signature

0-3-09 Date

OCT 2 2 2009

Date

10/23/09

✓ Unchanged

APPROVALS

				£CANSAS
n 460 teJanuary 1, 2009				TMENT OF RATION
STATE AGENCY MUST FILL'IN	CONTRACT CHANGE ORDER	FACI	LITTES PLANNING	DF FACILITIESAAGEMENT B, DESIGN & CONSTRUCTION
-und				900 SW' JAC (SON, SUITE 800 OPEKA, KANSAS 66612-1220
			PHONE 785-29	6-8899 FAX 785-296-8898 WEBSITE: http://:da.ks.gov/fp
O No	J	A 040700	Davised	DFIM Approval
Project Title: KSU Seaton Court Reroof Project	Project No.:	A-010788		Planner
gency: Kansas State University Facilities	Date:	9-16 Thr		gazy.
nstitution & Location: Kansas State University, Manhatta			\$10,273.00	10/13/0-
36700-00025	Net Amount of Change:	show ded		1709
A / E Firm: Anderson Knight Architects, P.A.			· · · · · · · · · · · · · · · · · · ·	
A Brief Description of The following shall be provided subject to the requirements of the Co	ntract and Bond already executed the same as if	Request Use Legend		Amount
erein repeated. Furnish all labor, materials, tools and equipment &	transportation required to complete the following	(Required for	1	
tem(s) of work. Use continuation sheet if necessary & attach all back	k-up documentation.	Initiated by:	2	
tern #1: Paint specified walls per attached drawing.				\$2,425.0
		Result of:	С	
250 - 5 - 5 - 5 - 5	line inculation framing and roof deck shove	Initiated by:	4	
tem #2: Remove and replace approximately 350 s.f. of ceiling insulation, framing and roof deck above Room 111 due to existing water damage.			D	\$3,740.0
		Result of:		
we will and the stall would blook in a and trim to cook	ro roof door per attached detail A/CO3	Initiated by:	2	\$970.0
tem #3: Provide and install wood blocking and trim to secure roof door per attached detail A/CO3.		Result of:	С	*****
		Initiated by:	1	
tem #4: Provide and install wood trim at wall caps per attached detail B/CO3.		Result of:	D	\$688.0 -
Item #5: Provide and install Tamko Oxford Gray 3 tab shin	gles and associated ridge and flashings on area	1	2	\$2,450.
called out to have Tamko Moisture Guard installed on plan	s.	Result of:	С	
		Initiated by:		
ala/la	A	Result of:		
APPROVED 11970		Initiated by:		
DIRECTOR OF FACILITIES PLANIN	ang .	D		J. W. 5
KANSAS STATE UNIVERBITY		Result of:	1 1	9.22.08
J		m continuation	ons sheets	9"
Legend: Initiated by: Architect/Engineer = 1 Agency	= 2 DFM = 3 Contractor = 4 in = B Change in Scope/Program = C Result	of Field Condi	tions = D. O	ther (explain) = F
Result of: Design Error = A Design Omission The Original Contract Sum was	in = B Change in Scoper riogram = C Result	or ricia coriar	\$	557,930.
Net change by previous Change Orders			\$	11,454.
The Contract Sum prior to this Change Order was		From the rate of the standards to see an loss one	\$	569,384.
The Contract Count time to	ecreased Unchanged by the Change C)rder	\$	10,273.0
The New Contract Sum including this Change Order will be	e The based		a	579,657. 39 Days
The Contract time will be Increased De The Date of Completion as of the date of this Change Ord	ecreased Unchanged der therefore is August 18, 2009			os bajo
The Date of Completion as of the date of this Change Ord	APPROVALS			
Contractor Name and Address		$\frac{1}{2}$		
RFCMS, Inc	\2 ()	A		10-7-0
4361 South Dard Road Manhattan, K\$ 66502	Head of State Agency S	ignature		Date
Waimattaii, Rossou	0.		1 00	
Amillest	2/13/09	ريكوار	telfin	1 10-12-
Contractor's Signature	Date Digector of Facilities M	ahagement S	ignature	Date
_ // //	V	ل		OCT 1 4 2009
Al M	9-17-09 V	Ler	M	
Project Architeotik projecer Signature	Date Director of Accounts	nd Reports	SA COL	Date
- In soll ahalos	My Hears avox	179		
PISTOND ROWN DE 97000 1 1 1	Com in der 1010	(0)		9-79

FPD are out 460 Revised August 8, 2007 DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT STATE AGENCY MUST FILL IN FACILITIES PLANNING, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600 CONTRACT CHANGE ORDER TOPEKA, KANSAS 66612-1220 PHONE 785-296-8899 FAX 785-296-8898 FUND: Web Si:a http://da.ks.gov/fp P.O. No.: A-010794 **DFM** Approval Project No.: Project Title: Larned Armory Renovation June 24, 2009 Date: Adjutant General's Department Agency: Change Order No.: 6 Institution & Location: Larned, Kansas 1.237.83 Building No. · 03400-00095 Net Amount of Change: Division of Facilities Management show deduct amts in (_) A/E Firm: A Brief Description of Work Request Info The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein Amount Use Legend Below repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. (Required for Approval) Use continuation sheet if necessary & attach all back-up documentation. Initiated by: 1 \$1,237.83 Cost to provide metal ramp approach at main threshold for accessible entrance. D Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Initiated by: Result of: Subtotal from Continuation Sheet(s) Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E Legend: 506,994.00 The Original Contract Sum was 16,493.04 Net change by previous Change Orders 523,487.04 The Contract Sum prior to this Change Order was The Contract Sum will be ⊠ increased ☐ decreased ☐ unchanged by this Change Order (Double click on check boxes) \$ _____ 1,237.83 524,724.87 The New Contract Sum including this Change Order will be The Contract time will be ⊠ increased ☐ decreased ☐ unchanged by (Double click on check boxes) (33) Days August 5, 2009 The Date of Completion as of the date of this Change Order therefore is **APPROVALS**

Contractor Name and Address

JA Lyden Construction Company, Inc.

3825 NW Button Road

Topeka, Kansas 66618-1542

-	Jord	m	B	unte	1
Head	of State	e Ager	nev S	Signature	4

2	150.	009
		Date

Director of Facilities Management Signature

Date

Project Architect/Engineer Signature

Date

STATE A Fund PO No	GENCY MUST FILL IN	CONTRACT	CHANGE ORDER	FAC	EILITIES PLANNING, 90 TO PHONE 785-296	FACILITIE NAGEMENT DESIGN & CONSTRUCTION 00 SW JACKSON, SUITE 600 PEKA, KANSAS 66612-1220
Project Title:	Salina East Armory, FMS #11 Veh	nicle Bay Addition	Project No.:	A-010797 / I	OOFE#L169	DFM Approval
Agency:	Adjutant General's Department		Date:	February	11, 2009	Planner
Institution & Location:	Salina East Armory, Salina, Kansa	ıs	Change Order No.	Two		124
Building Number:	03400-00119		Net Amount		\$5,565.83	10.20.09
A / E Firm:	Tevis Architectural Group, P.A.		of Change:	show ded	luct in ()	
	A Brief Description of			Request	Info	
herein repeated. Furnish a	ided subject to the requirements of the Co Ill labor, materials, tools and equipment & t nuation sheet if necessary & attach all back	transportation required to	executed the same as if complete the following	Use Legend (Required for	d Below	Amount
Day attacked Danage	Decuest#4 0 0 5 0 7 4 0			Initiated by:	4	•
Per attached Proposal	Request # 1, 2, 3, 5, 6, 7 and 9.			Result of:	D	\$5,565.83
				Initiated by:		
				Result of:	-	
<u></u>				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
			Subtotal fro	om continuation	ns sheets	
Lederia:	Architect/Engineer = 1 Agency = Design Error = A Design Omission			of Field Conditi	ons = D Othe	r (explain) = E
The Original Contract S					\$	696,900.00
Net change by previous	s Change Orders r to this Change Order was				\$ -	18,032.00
The Contract Sum will	— · — ———	reased Uncl	hanged by ths Change C	order	\$ - \$	714,932.00 5,565.83
	n including this Change Order will be	_			· - \$ _	720,497.83
The Contract time will I			hanged			11 Days
The Date of Completion	n as of the date of this Change Orde	er therefore is J APPROVA	lune 19, 2009 ALS		·-	
Contractor Name and	Address		_ ^ ^	1 4		

Contractor's gnature

Project Architect/Engineer Signature

OCT 2 2 2009

Director of Accounts and Reports Signature

Date

10123109

7/8/2009 Date

Revised January 1, 2009 STATE AGENCY MUST FILL IN Fund PO No	CONTRACT	CHANGE ORDER	FAC	DIVISIO	ARTMENT OF ADMINISTRATIC N OF FACILITIES MANAGEME ING, DESIGN & CONSTRUCTIC 900 SW JACKSON, SUITE 60 TOPEKA, KA VSAS 66612-12; -296-8899 FAX 785-296-88; WEBSITE: http://:da.ks.gov/
Project Title: MARLATT HALL ROOF REPLACE	EMENT	Project No.:	A-01	0799	DFM Approval
Agency: KSU FACILITIES PLANNING		Date:	09/01		- Planner
Institution & Location: KSU MANHATTAN, KS		Change Order No.			-
Building Number: 36700-00076		Net Amount		\$982.0	0 12 10 10 10 10 10 10 10 10 10 10 10 10 10
A / E Firm: KSU FACILITIES PLANNING		of Change:	show dec	luct in ()	- v c/) - v - v - v - v - v - v - v - v - v -
A Brief Description of	f the Work			· · · · · · · · · · · · · · · · · · ·	
The following shall be provided subject to the requirements of the Co herein repeated. Furnish all labor, materials, tools and equipment & item(s) of work. Use continuation sheet if necessary & attach all back	transportation required t	vexecuted the same as if to complete the following	Request Use Legend (Required for	Below	Amount
1.0 Fabrication and installation of cover panel as detailed	d on Architect's Supp	elemental Instruction	Initiated by:	1	62.400.6
Drawing Sheet 1. Paint color to match existing. See attach	ed Proposal Reques	t and RFP#1.	Result of:	В	\$2,482.0
2.0 Purchase of tempatificases per housing water damage order. (Roof leaks during construction)	ge claim. See attach	ned e-mails and sales	Initiated by:	2	
order. (Roof leaks during construction)			Result of:	E	-\$1,500.0
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
	01.1.0		Result of:		
APPROVED:	e l'alex	`	Initiated by:		
DIRECTOR OFF	ACILITIES PLANNING		Result of:		
KANSAS SYA			Initiated by:		
			Result of:		
		Subtotal from	n continuations	sheets	
Legend: Initiated by: Architect/Engineer = 1 Agency = 2 Result of: Design Error = A Design Omission =			Field Condition	ns = D. Oth	per (evrlain) = F
he Original Contract Sum was			THOIR CONTAINE	\$	459,372.00
et change by previous Change Orders				\$	-
he Contract Sum prior to this Change Order was		هيو هيو ويد وين وين اور هي هيو هيو وين وين وين وين وين وين وين هي هيو وين هي هي وين وين هي هي وين		\$	459,372.00
he Contract Sum will be	eased Unci	hanged by ths Change Or	der	\$	982.00
	eased V Uncl	ner england som engene gene general og som england som general and and and and and and and and and and	See State See See See July 244 See July 244 State See July 244 See July 244	\$	460,354.00
ne Date of Completion as of the date of this Change Order t		hanged	eer eer eer eer eer sor sor in hij ka eer har sor son son so	~~~~~.·	0 Days
	APPROVA	ALS 5-1/	LA EVI	00-	= 3-8-09
ontractor Name and Address				_ ~_	
amond Roofing 20 Amherst Ave.	•	\bigcirc	01	_	9-2.
anhattan, KS	- H	lead of State Agency Sig	inature		7724-09 Date
Jught I walkers to 9/2/	09	2411 Cm	tast		10/1/09
intractor's Signature	Jake (Di	irector of Facilities Man	agement Signa	ature	, Date
ontractor's Signature		, / i	t		
ontractor's Signature	1-09 B	irector Kin and Table	Reports Signa		0 2 2009

Agency: University of Kansas Date Institution & Location: University of Kansas, Lawrence, Kansas Char Building Number: 68200-00164A	E ORDER	FACI	DIVISION OF LITIES PLANNING, I 90 TO: PHONE 785-296-	STA ISAS MENT OF AL ATION FACILITIES MANAGEMENT DESIGN & CONSTRUCTION 0 SW JACKSON, SUITE 600 PEKA KANSAS 66612-1220 8899 FAX 785-296-8898 WEBS TE: http://da.ks.gov/fp
Agency: University of Kansas Date Institution & Location: University of Kansas, Lawrence, Kansas Char Building Number: 68200-00164A A / E Firm: SLEMMONS ASSOCIATES architects, p.a. A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already executed the herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the item(s) of work. Use continuation sheet if necessary & attach all back-up documentation. CO 2-1: Final GMP incurred a savings which is being returned back to the Owner. Subter from the Contractor, dated 09.16.09 (2 pages).	ject No.:	A-010804(b)		DFM Approval
Institution & Location: University of Kansas, Lawrence, Kansas Building Number: 68200-00164A A / E Firm: SLEMMONS ASSOCIATES architects, p.a. A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already executed the herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete them(s) of work. Use continuation sheet if necessary & attach all back-up documentation. CO 2-1: Final GMP incurred a savings which is being returned back to the Owner. Selecter from the Contractor, dated 09.16.09 (2 pages).		September 1	6. 2009	Flanner
Building Number: 68200-00164A A / E Firm: SLEMMONS ASSOCIATES architects, p.a. A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already executed the nerein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete them(s) of work. Use continuation sheet if necessary & attach all back-up documentation. CO 2-1: Final GMP incurred a savings which is being returned back to the Owner. Substitution of the Contractor, dated 09.16.09 (2 pages).	ange Order No.	Two		125
A / E Firm: SLEMMONS ASSOCIATES architects, p.a. A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already executed the term of the contract			21,763.00)	1265
A / E Firm: A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already executed the term of the contract and Bond already executed the term of the contract and Bond already executed the term of the contract and Bond already executed the term of the contract and Bond already executed the term of the contract and Bond already executed the term of the contract and Bond already executed the term of the contract to complete the term of the contract and Bond already executed the term of the contract and Bond already executed the term	Net Amount of Change:	show ded		1,2
The following shall be provided subject to the requirements of the Contract and Bond already executed the herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete them(s) of work. Use continuation sheet if necessary & attach all back-up documentation. CO 2-1: Final GMP incurred a savings which is being returned back to the Owner. Setter from the Contractor, dated 09.16.09 (2 pages).		SHOW ded	doc iii ()	
CO 2-1: Final GMP incurred a savings which is being returned back to the Owner. S	he same as if the following	Use Legend (Required for	Below	Amount
letter from the Contractor, dated 09.16.09 (2 pages). Deduct from the Contract Amount	See attached	Initiated by:	4	\$21,763.00)
		Result of:	D	,421,100,007
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
	Subtotal fr	om continuation	ns sheets	
Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4 Result of: Design Error = A Design Omission = B Change in Scope/Program	ram = C Result	of Field Condi	tions = D Oth	ner (explain) = E
The Original Contract Sum was	0 1100011		\$	6,218,131.00
Net change by previous Change Orders			\$	56,147.00
The Contract Sum prior to this Change Order was			\$	6,274,278.0
The Contract Sum will be Increased Decreased Unchanged	by the Change	Order	\$	(21,763.00
The New Contract Sum including this Change Order will be	gan art arti hin an oprobe opp nitt hin en set hin en op		\$	6,252,515.0
The Contract time will be Increased Decreased Unchanged The Date of Completion as of the date of this Change Order therefore is July 22,				0 Days

09.16.09

Date

Contractor Name and Address

OCT 1 4 2009

Date

Project Architect/Engineer Signature Gregory D. Sims, AIA, President, SAA

FPDC fo	rm 460	
Revised	January 1, 2009	

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON SUITE 600
TOPEKA KAUSAS REA12-1220

Fund		•			PHONE 785-2	TOPEKA KANSAS 66612-1220 95-8699 FAX 765-295-8858
PO No	· · · · · · · · · · · · · · · · · · ·					WEBSITE http// da.ks gov/fp
Project Title:	Lindburg Street Plaza		Project No.:	A-0108	06(a)	DFM Approval Planner
Agency:	DFM		Date:	9-24-2	2009	i idii ici
Institution & Location:	Pittsburg State University		Change Order No.	4		段
Building Number:			Net Amount		\$2,022.00)
A / E Firm:	Bartlett & West, Inc.	• • •	of Change:	show ded	uct in ()	10.9.09
The following shall be providerein repeated. Furnish a	A Brief Descript rided subject to the requirements of all labor, materials, tools and equipm nuation sheet if necessary & atlach	the Contract and Bond already extent & transportation required to	xecuted the same as if complete the following	Request Use Legend (Required for A	Below	Amount
	- managed q	remark to a commission within the same as the same as		Initiated by:	1	
Willard pump replacem	nent & connect Nations Roof Di	ains to PVC Storm Sewer				\$2,022.00
	Ross Among (Mark)	t nome not to the selection of the selec		Result of:	D .	
				Initiated by:		
				Result of:		
and the second of the second o	· · · · · · · · · · · · · · · · · · ·			Initiated by:		tomer we have been t
				Result of:		
	<u> </u>					• • •
				Initiated by:		-
				Result of:	_	
				Initiated by:		
				Result of:		
- g - 14 dg - 441 gr	·			Initiated by:		
				Result of:		
•			· v magazi apparatus as	Initiated by:	•	
a e e a la ca e e e e e e e e e e e e e e e e e e e	- Million Constitution - Care -			Result of:		
Result of:	Architect/Engineer = 1 Age Design Error = A Design Om		tor = 4	om continuation		her (explain) = E 343,000.00
The Original Contract S Net change by previous		,			S	91,256.00
	r to this Change Order was				\$	434,256.00
The Contract Sum will		Decreased Unch	nanged by ths Change (Order	\$	2,022.00
The New Contract Sum	n including this Change Order v				S	436,278.00
The Contract time will to		—	=			0 Days
The Date of Completion	n as of the date of this Change	APPROVA	ept. 14, 2009	າ 20 0		
Contractor Name and						
Crossland Construction 833 S. East Avenue	1 Co.		A	#		
P.O. Box 45		Ĥ	ead of State Agency S	ignature		Date
Columbus, KS 66725		_				a II
Contractor's Signatur	2	7/24/09 Date	irector of Facility's Ma	ulls t	ist nature	(0/9/09 CT 13 2009
Nam K. Project Architect/Eng	United Signature	9-24-09 Date D	irecter Ain Source ar	d Class	nature	Date

	ITIES PLANNING, I 900	FACIL	CT CHANGE ORDER	CONTRA	STATE AGENCY MUST FILL IN	
EKA, KANSAS 66612-12 899 FAX 785-296-88	TOF PHONE 785-296-8					Fund
ÆBSΠΈ: ht:p//:da.ks.gov	W					PO No
DFM Approval Planner	822	A-010	Project No.:	t Renovation	Willard Hall South Baseme	Designet Title:
1. +	09	9/10/	Date:		Kansas State University	Project Title:
as I		1	Change Order No.		Manhattan, KS	Agency: Institution & Location:
10/14/09	\$2,866.00		Net Amount		36700-0016	Building Number:
<u> </u>	uct in ()	show dedu	of Change:		Treanor Architects	A / E Firm:
	Info	Request		otion of the Work	A Brief Descri	
/kmount		Use Legend (Required for A	nited to combiere me renowing	ment & transpoπation req	vided subject to the requirements all labor, materials, tools and equi inuation sheet if necessary & atta	barein repeated. Furnish a
62 200	2	Initiated by:				
\$2,200	D/	Result of:			m 015C.	Add unit heater in room
***	2	Initiated by:				
-\$3,046	D	Result of:		nd 015C.	and painting at rooms 015B	Delete drywall, furring
	1	Initiated by:				
\$172	B _	Result of:			area roof.	Provide louver at kiln a
\$90	1	Initiated by:				
	D	Result of:				Modify door 027
\$1,395	1	Initiated by:				
\$1,555	D	Result of:			iB.3.	Add lintel at door 015
\$2,055	1	Initiated by:			0.450 1.040	
	D	Result of:	1.4.4		ion at room 015B and 016.	Concrete floor transiti
		Initiated by:	140	APPROVED:		
		Result of:	LIFIES PLANING	DIRECTOR OF FAC		
	ns sheets	rom continuation		KANSAS BYAL		
	10 0110010			gency = 2 DFM = 3	A bits ME single = 4	Initiated by
(a. alaia) a E		(= 110 - 12	Contractor = 4	D Channa	y: Architect/Engineer - 1 /	
er (explain) = E 347.758		of Field Conditi	Contractor = 4 in Scope/Program = C Result	mission = B Change	Design Error = A Design	
er (explain) = E 347,758		of Field Conditi	in Scope/Program = C Result	omission = B Change	Design Error = A Design of Sum was	The Original Contract
347,758			in Scope/Program = C Result	omission = B Criange	Design Error = A Design of Sum was ous Change Orders	The Original Contract Net change by previous
347,758 347,758 2,866			in Scope/Program = C Result Unchanged by ths Change	Decreased [Design Error = A Design of Sum was pous Change Orders rior to this Change Order was fill be Increased	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi
347,758 347,758 2,866			in Scope/Program = C Result Unchanged by ths Change	Decreased [er will be	Design Error = A Design of the Sum was pous Change Orders prior to this Change Order was fill be Increased um including this Change Order	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract Su
347,758 2,866 / 350,624 0 Days			in Scope/Program = C Result	Decreased [er will be Decreased	Design Error = A Design of the Sum was pous Change Orders prior to this Change Order was fill be Increased um including this Change Order was fill be Increased	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract Su The Contract time wii
347,758 347,758 2,866 350,624			in Scope/Program = C Result Unchanged by ths Change	Decreased [er will be Decreased] ge Order therefore is	Design Error = A Design of the Sum was pus Change Orders prior to this Change Order was will be Increased um including this Change Order was till be Increased tion as of the date of this Change Order was on the date of this Change Order was will be Increased the this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of the date of this Change Order was on the date of the date of this Change Order was on the date of	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract St The Contract time wii The Date of Complet
347,758 2,866 2,50,624 0 Days			Unchanged Unchanged Unchanged	Decreased [er will be Decreased] ge Order therefore is	Design Error = A Design of the Sum was pour Change Orders prior to this Change Order was will be Increased um including this Change Order ill be Increased tion as of the date of this Change Order was one of the date of this Change Order was will be Increased the date of this Change Order was one of the date of the date of this Change Order was one of the date of	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract St The Contract time wil The Date of Complet Contractor Name as
347,758 2,866 / 350,624 0 Days		Order 91 DUL	Unchanged by the Change Unchanged Unchanged	Decreased [er will be Decreased] ge Order therefore is	Design Error = A Design of the Sum was pour Change Orders prior to this Change Order was will be Increased um including this Change Order ill be Increased tion as of the date of this Change Order was one of the date of this Change Order was will be Increased the date of this Change Order was one of the date of the date of this Change Order was one of the date of	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract St The Contract time wii The Date of Complet
347,758 2,866 2,50,624 0 Days		Order 91 DUL	Unchanged Unchanged Unchanged	Decreased [er will be Decreased] ge Order therefore is	Design Error = A Design of the Sum was pour Change Orders prior to this Change Order was will be Increased um including this Change Order was of the date of this Change Order was of the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of the date of this Change Order was only the date of	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract St The Contract time wil The Date of Complet Contractor Name at Cheney Construction
347,758 2,866 / 350,624 0 Days		Order 91 DUL	Unchanged by the Change Unchanged Unchanged	Decreased [er will be Decreased] Decreased] Decreased All All All All All All All All All Al	Design Error = A Design of the Sum was pour Change Orders prior to this Change Order was will be Increased um including this Change Order was of the date of this Change Order was of the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was on the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of this Change Order was only the date of the date of this Change Order was only the date of	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract St The Contract time wil The Date of Complet Contractor Name at Cheney Construction 1125 Hayes Drive
347,758 2,866 250,624 0 Days 0 S-27 10-11-0 Date	S	Order 9 Dela Signature	Unchanged by the Change Unchanged Unchanged	Decreased [er will be Decreased] Decreased lige Order therefore is Ar	Design Error = A Design of Sum was pous Change Orders prior to this Change Order was will be proceed unincluding this Change Order was lill be proceed the process of the date of this Change Order was proceed to the change	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract St The Contract time wi The Date of Complet Contractor Name ar Cheney Construction 1125 Hayes Drive Manhattan, KS 6650
347,758 2,866 / 350,624 0 Days	S	Order 91 DUL	Unchanged by the Change Unchanged Unchanged	Decreased [er will be Decreased] Decreased] Decreased All All All All All All All All All Al	Design Error = A Design of Sum was pous Change Orders prior to this Change Order was will be proceed unincluding this Change Order was lill be proceed the process of the date of this Change Order was proceed to the change	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract St The Contract time wil The Date of Complet Contractor Name at Cheney Construction 1125 Hayes Drive
347,758 2,866 2,866 350,624 0 Days 0 S S S S S S S S S S S S S S S S S S S	S	Order 9 Signature Anagement Si	Unchanged by the Change Unchanged Unchanged	Decreased [er will be Decreased] Decreased lige Order therefore is Ar	Design Error = A Design of Sum was pus Change Orders prior to this Change Order was will be Increased um including this Change Ordill be Increased tion as of the date of this Change Ordinary of the Change O	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract St The Contract time wil The Date of Complet Contractor Name ar Cheney Construction 1125 Hayes Drive Manhattan, KS 6650
347,758 2,866 2,866 350,624 0 Days 0 S-29 Date 2 2 2009	sons = D Other \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Order 9 Signature Anagement Si	Unchanged by the Change Unchanged Unchanged Unchanged Unchanged Unchanged Unchanged Director of Facilities	Decreased [er will be Decreased] ge Order therefore is Ar 9-22-09 Date	Design Error = A Design of Sum was pus Change Orders prior to this Change Order was will be Increased um including this Change Ordill be Increased tion as of the date of this Change Ordinary of the Change O	The Original Contract Net change by previo The Contract Sum pr The Contract Sum wi The New Contract St The Contract time wi The Date of Complet Contractor Name ar Cheney Construction 1125 Hayes Drive Manhattan, KS 6650

FPD 0 Reviseu January 1, 2009	GENCY MUST FILL IN	CONTRACT CH	ANGE ORDER	FAC	DIVISION OF	STAT AS MENT OF ADM. 10N FFACILITIES MANAGEMENT DESIGN & CONSTRUCTION	
		-		110	90	00 SW JACKSON, SUITE 600 DPEKA, KANSAS 66612-1220	
Fund		-			PHONE 785-296		
PO No Project Title:	Eastman Building Renovation	J	Project No.:	A-010		DFM Approval	
Agency:	Kansas Department of Labor		Date:	Septembe		Planner	
Institution & Location:	Kansas Department of Labor, Tope	eka KS	Change Order No.	THE		P45	
			Net Amount		\$9,227.00	P45 9-25-09	
Building Number: 29600-00031			of Change:	show deduct in ()		1-25-01	
A / E Firm:	Emig and Associates, Architects A Brief Description of	the Work		1			
herein repeated. Furnish a	ided subject to the requirements of the Coi ill labor, materials, tools and equipment & tou muation sheet if necessary & attach all back	ntract and Bond already exect transportation required to con	suted the same as if inplete the following	Request Use Legend (Required for A	d Below	Amount	
	1.1.4.1.1	I have ampil August 10, 200	0	Initiated by:	4	\$5,268.00	
RFP #3 and RM I Prop	osal dated August 10, 2009, revised	by email August 19, 200		Result of:	D	ψο,200.00	
DED #40 1 DMT D	moral dated Contambo 4, 2000			Initiated by:	4	\$2,899.00	
RFP #13 and RMT Proposal dated September 4, 2009				Result of:	D	721,000.00	
DED #44 and DMT Bro	#14 and RMT Proposal dated September 4, 2009		4	\$1,645.00			
REP #14 and RIVIT PIO	posal dated September 4, 2009			Result of:	D		
RFP #16 and RMT Proposal dated September 1, 2009			Initiated by:	2	-\$585.00		
				Result of:	D	-4000.00	
				Initiated by:		\$0.00	
				Result of:		40.00	
				Initiated by:		\$0.00	
				Result of:		\$0.00	
				Initiated by:		\$0.00	
				Result of:		Ψ0.00	
				om continuation	ns sheets		
	Architect/Engineer = 1 Agency = Design Error = A Design Omission			of Field Conditi	ions = D Othe	er (explain) = E	
The Original Contract S					\$	530,500.00	
Net change by previou	At \$11 are set the best the detailer on one one one on all are are an all the best the set.	NO. WE NOT THE REAL PROPERTY AND THE PROPERTY AND THE REAL PROPERTY AND THE REAL PROPERTY AND THE REAL PROPERTY AND THE REAL PROPERTY AND THE REAL PROPERTY AND THE REAL PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY AND THE PROPERTY		6. S. J. No. 1984 1984 1974 1985 1985 1985 1985 1985 1985 1985 1985	\$	15,151.00	
The Contract Sum prio	r to this Change Order was		- 000 0.000 +0.000 -0.00 000 000 000 000 000 000 000	6 MA PM CO. AM CO. AS WE PROMOTE TO A SEC.	 \$	545,651.00	
The Contract Sum will			nged by ths Change C	Order	\$	9,227.00	
The New Contract Sun	n includ <u>ing</u> this Change Orde <u>r w</u> ill be		diagnosis per sua sua transferi del mente della constitució della		\$	554,878.00	
The Contract time will		creased Unchai	************		NO NO 100 AN NO 100 107 EN AN .	12 Days	
The Date of Completio	n as of the date of this Change Orde	er therefore is Dec APPROVALS	cember 29, 2009	7			
Contractor Name and	l Address	APPROVAL	3	(/ ,			
RMT Construction Co.,	, Inc.	\mathcal{L}	Jaroth D	Hit	9-1	5-69	
P.O. Box 2225 Olathe, KS 66051		Hea	ad of State Algency S	igrature		Date	
4	Timble 9	19/09	May	A STA	JUST	1925-0	
Contractor's Signatu		Date Dir	ector of Facilities Ma	nagement Sig	gnature	Date	

9.8.09
| Date | Dir

Director of Accounts and Reports Signature

SEP 2 9 2009

Signature

EMIG and ASSOCIATES Architects

Phone: 620-343-9180

REQUEST for PROPOSAL #03

P.O. Box 1724 Emporia, Kansas 66801 Fax: 620-343-9193

To: RMT Construction Co., Inc.	Date:	7/30/09	Proj. No.	A-010837	
P.O. Box 2225	Attent	ion: Mike	Crimble		
Olathe, KS 66051	Refere	nce: Eastma	Eastman Building Renovation		
		Depart	ment of Labor	•	

Please provide pricing information for the following work items:				
In reference to your RFI #05:				
Remove remaining wall between Corridor 000 and Room 027. Delete work to patch-in existing door opening and cut new opening for door 027A. Build new stud partition type A1 from slab to bottom of floor structure above. Verify throat size for				
opening for door 027A. Build new stud partition type A1 from slab to bottom of floor structure above. Verify throat size for				
door opening 027A. Remove existing wall between column just south of door opening 027 and north wall of				
Electrical Room 026 (see sketch)				
Build new stud partition type A from slab to corridor ceiling structure. See detail for jointing of new wall against existing wall.				
·				
Copy to: File, Thomas Yang, Phyllis Fast Signed:				

If enclosures are not as noted, please notify this office immediately

EMIG and ASSOCIATES A r c h i t e c t s

P.O. Box 1724 Phone: 620-343-9180

P.O. Box 2225

Olathe, KS 66051

REQUEST for PROPOSAL #13

Mike Trimble

Attention:

Reference:

Proj. No.

Eastman Building Renovation

A-010837

Emporia, Kansas 66801 Fax: 620-343-9193

To: RMT Construction Co., Inc. Date: 8/2 1/09

	Department of Labor
Please provide pricing information for the following work items:	
Refer to attached Engineer's Request for Pricing dated August 20, 2009.	
	<u> </u>
	•
· · · · · · · · · · · · · · · · · · ·	
	·
Copy to: File, Thomas Yang, Phyllis Fast Signed: Dave Emi	g cua

If enclosures are not as noted, please notify this office immediately

EMIG and ASSOCIATES A r c h i t e c t s

P.O. Box 1724 Phone: 620-343-9180 Emporia, Kansas 66801 Fax: 620-343-9193

REQUEST for PROPOSAL #14

To:	RMT Construction Co., Inc.	Date:	8/26/09	Proj. No.	A-010837
	P.O. Box 2225	Attent	on: Mike	Trimble	
	Olathe, KS 66051	Reference: Eastman Buil			uilding Renovation
			Depar	tment of Labor	

Please provide pricing information for the following work	
Refer to attached Engineer's Request for Pricing dated August 25, 2	2009.
Copy to: File, Thomas Yang, Phyllis Fast Signed:	1) Com
	Dave Emig
	i

If enclosures are not as noted, please notify this office immediately $\sqrt{\ }$

EMIG and ASSOCIATES A r c h i t e c t s

P.O. Box 1724

Emporia, Kansas 66801

Phone: 620-343-9180
Fax: 620-343-9193

REQUEST for PROPOSAL #16

To:	RMT Construction Co., Inc.		Date:	8/31/09	Proj. No.	A-010837
	P.O. Box 2225		Attent	ion: Mike I	Frimble	
	Olathe, KS 66051	•	Refere	nce: Eastma	n Building Re	novation
				Depart	ment of Labor	
				****		······································

Please provide pricing information for the following work items: in reference to your RFI #18, install new ceiling at 7'-11" above floor at Rooms 014 and 015.				
The state of the s				
liminate suspended GDW soffit at Rooms 014 a	and 015. Install light fixture "F" at height verified in field with engineer.			
· · · · · · · · · · · · · · · · · · ·				
opy to: File, Thomas Yang, Ray Smith	Signed:			
opy to. The, Thomas Tang, Kay Simith	Dave Emig			

If enclosures are not as noted, please notify this office immediately

form 460		
sed January	1.	2009

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

F KANSAS DEPART WENT OF ____INISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600

Fund					T PHONE 785-29	OPEKA, KANSAS 66612-1220 3-8899 FAX 785-296-8898
PO No					PHONE 783-25	\VEBSITE: http://:da.ks.gov/fp
Project Title:	Eastman Building Renovation		Project No.:	A-01	0837	DFM Approval Planner
Agency:	Kansas Department of Labor		Date:	Septembe	r 22, 2009	
Institution & Location:	Kansas Department of Labor, Topeka, K	S	Change Order No.	FO	UR	12-6-09
Building Number:	29600-00031	· · · · · · · · · · · · · · · · · · ·	Net Amount		\$19,498.00	10-6-09
A / E Firm:	Emig and Associates, Architects		of Change:	show dec	luct in ()	
	A Brief Description of the W			Request	: Info	
herein repeated. Furnish a	ided subject to the requirements of the Contract a ill labor, materials, tools and equipment & transpo nuation sheet if necessary & attach all back-up do	rtation required to com		Use Legen (Required for		Amount
DED #12 and DMT Pro	posal dated August 12, 2009.			Initiated by:	2	\$3,773.00
N F #12 and MVII 110	posar dated Adgust 12, 2000.			Result of:	С	
	11/10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-48, 0000	Initiated by:	4	\$15,725.00
RFP #17 and RMT Pro	posal dated September 16, 2009, revised b	by email Septembel	16, 2009	Result of:	D	\$13,725.00
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		•
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
			Subtotal fro	om continuation	ns sheets	
l Ledend'	Architect/Engineer = 1 Agency = 2 DF					
Result of:	Design Error = A Design Omission = B	Change in Scope/P	rogram = C Result	of Field Condit	ons = D Oth	530,500.00
The Original Contract S Net change by previous						24,378.00
" " "	r to this Change Order was	DOT THE TOTO DOT THE DOT THE TOTO DOT THE TOTO DOT THE TOTO THE				554,878.00
The Contract Sum will		d Unchan	ged by ths Change C	rder	S	19,498.00
1	n including this Change Order will be	_			\$	574,376.00
The Contract time will t		d Unchan	ged	and, and a fine from the fines, and the fines fines, the fines, th		28 Days
The Date of Completion	n as of the date of this Change Order there		ary 14, 2010			
		APPROVALS				
Contractor Name and	Address		$\supset \land$			
RMT Construction Co.,	lee.		1-12	3	105 st	09
P.O. Box 2225	mc.	Head	d of State Agency S		- Yo	Date
Olathe, KS 66051		.,52	_ • • • • • • • • • • • • • • • • • • •			
	1 :		n/ 11.	1+1	Lla	
Contractor's Signatur	hemble 9/28	Dire	ctor/of Facilities Na	magement Sig	nature	Date
\bigcirc . (الم الم		OCT	0 9 2009
Project Architect/Eng	ineer Signature Date	3.07 Dire	ctor of Accounts an	d Reports Sig		Date
,	1019109			· · · · ·		
•	(0)-1(0)				19-1	4/

EMIG and ASSOCIATES A r c h i t e c t s

P.O. Box 1724 Emporia, Kansas 66801

Phone: 620-343-9180 Fax: 620-343-9193 REQUEST for PROPOSAL #12

Date:	8/21/09	Proj. No.	A-01083				
Refere	Reference: Eastman Building Rene						
		Attention: Mike Reference: Eastm	Attention: Mike Trimble				

Please provide pricing information for the following work items:
Remove existing ceilings in Room #006 and 007.
Remove wall hung 2 x 4's and misc. items and patch plaster walls ready for painting in Room #006 only.
Remove existing wall base in Room #006 only,
Install new carpet and wall base in Room #006 only.
Paint walls in Room #006 only.
·
Copy to: File, Thomas Yang, Phyllis Fast Signed:
Dave Emig

If enclosures are not as noted, please notify this office immediately

EMIG and ASSOCIATES A r c h i t e c t s

P.O. Box 1724 Phone: 620-343-9180 Emporia, Kansas 66801 Fax: 620-343-9193

REQUEST for PROPOSAL #17

			A-010837	
Attention: Mike Trimble				
51 Reference: Eastman		Building Re	novation	
	Departme	ent of Labor	,	
		Reference: Eastman		

6 2	
Please provide pricing information for the f	ollowing work items:
Repair/replace walls as indicated on attached floor p	olan.
Option "A": Demo and remove all existing walls and	d rebuild with 3/5/8" metal studs and 5/8" GDW from floor to bottom
of floor structure above. Add electrical receptacles a	and data/phone boxes as indicated on drawings. Existing electrical
shall remain; provide extension rings for boxes if nec	cessary and all new receptacle devices and faceplates.
Option "B": Demo and remove existing walls only a	s shown. Build new partitions type ""A-1" where indicated on drawing.
All other existing walls to remain and to be modified	as indicated on drawing "B"
Option "C": Demo and remove existing walls only a	as shown. Build new partitions type ""A-1" where indicated on drawing.
All other existing walls to remain and to be modified	as indicated on drawing "C"
Options A, B, and C shall include demo and rebuilding	ng of west and north walls of Room 027 per attached sketch.
Til Di Collegio Boy South	Signed: , me
Copy to: File, Deb Gallentine, Ray Smith	Dave Emig

If enclosures are not as noted, please notify this office immediately

FPL 60 Revises sanuary 1, 2009 STATE AGENCY MUST FILL IN	CONTRACT CH	ANGE ORDER	FAC	DIVISION OF	ST INSAS MENT OF A ATION FACILITIES MANAGEMENT DESIGN & CONSTRUCTION
Fund				90 TO PHONE 785-296-	R) SW JACKSON, SUITE 600 RPEKA, KANSAS 65612-1220 R3899 FAX 785-298-8898
PO No]				I)FM Approval
Project Title: Enclose Stairs in Roth Building		Project No.:	A-01		Planner
Agency: Kansas State School for the Deaf		Date:	August		100
Institution & Location: 450 East Park Street Olathe, Kans	sas	Change Order No.	1	\$1,092.00	VS
Building Number: 61000-00001		Net Amount			10.9.07
A / E Firm: Facilities Plannig, Design & Constru	uction	of Change:	show ded	uct in ()	10.9.01
A Brief Description of the following shall be provided subject to the requirements of the Conferein repeated. Furnish all labor, materials, tools and equipment & truther the fitter of the following shall be continuation sheet if necessary & attach all back.	ntract and Bond already exections are the street and Bond already exection required to cor	uted the same as if plete the following	Request Use Legend (Required for	Below	.Amount
			Initiated by:	1	0004.00
Install combination exit sign/emergency light unit, 3rd floor e	east.	ADD	Result of:	B,D	\$281.00
Daniel Daniel Daniel Daniel 210		ADD	Initiated by:	1,4	\$373.00
Replace door frames at Room 233 and Room 319.			Result of:	A,D	
Reorder multi-spec paint.		ADD	Initiated by:	2	\$438.00
Reddel Multi-spec Parit.			Result of:	D	
			Initiated by:		
		 	Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
	O DEM = 3 Contractor		m continuation	is sheets	
Legend: Initiated by: Architect/Engineer = 1 Agency = 3 Result of: Design Error = A Design Omission	= B Change in Scope/F	rogram = C Result o	f Field Conditi	ons = D Othe	r (explain) = E
The Original Contract Sum was				\$	154,858.00
Net change by previous Change Orders	the state of the s		and a part on the control and and the first had the control an	\$	•
The Contract Sum prior to this Change Order was	and the second second second second second second second second second second second second second second second	recording a way or a common second			154,858.00
THE COUNTRY COUNTRY CO.	reased Unchar	ged by ths Change O	raer	\$	1,092.00 155,950.00
The New Contract Sum including this Change Order will be The Contract time will be Increased Decr	reased 🗸 Unchar	aed			(I Days
The Date of Completion as of the date of this Change Order		tember 1, 2009	er em - m em etr em em etr etr ett ett ett ett ett ett ett ett		
Contractor Name and Address	A TROVALE				
Brunn-Ulmer Consruction Co.		/// //			0:10.09
510 Southwest Blvd. Kansas City, Kansas 66103	/	of State Agency Si	gnature		Date
MM/M//////////////////////////////////	Date Dire	ctor of Facilities Mar	Ally Tallagement sig	A nature	15/4/09 Date
DuSofult 7Au	16 <u>09</u> '	V. + 6	Clan		P-4-
Project Architect/Engineer Signature	Dire Dire	ctor at a court of an o	reports Sig	nature	Date

7<u>Augo9</u>
10|23/09

FPDC form 460 Revised January 1, 2009 STATE AGENCY MUST FILL IN	CONTRACT CH	IANGE ORDER	FACI	ואוים	S)
Fund 8001-8318				PHONE 78	TOPEKA, KANSAS 66612-1220 5-296-8899 FAX 785-296-8898
PO No A 004/300					WEBSITE: http://:da.ks.gov/fp
HUBBARD HALL RAMP		Project No.:	A - 01	0912	DFM Approval Planner
WICHITA STATE UNIVE		Date:	AUGUST	27, 2009	- t>
WICHITA STATE UNIVE		Change Order No.	1		- t2es 00 lci.27.09
Building Number: 71200-0049		Net Amount		\$8,000	00 10.27.09
WICHITA STATE UNIVE		of Change:	show ded	uct in ()	
A Brief De	scription of the Work		Request		Arnount
The following shall be provided subject to the requirementerin repeated. Furnish all labor, materials, tools and item(s) of work. Use continuation sheet if necessary &	Edulph lent a namsportation regener in	omplete the following	Use Legend (Required for		Amount
			Initiated by:	4	\$8,000.00
DRILLING THROUGH UNFORSEEN REBAR A	ND EXTENDED LABOR TIME		Result of:	С	
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		-
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
		Subtotal f	rom continuatio	ns sheets	5
	1 Agency = 2 DFM = 3 Contract	or = 4			
Result of: Design Error = A Desi	gn Omission = B Change in Scope	e/Program = C Result	of Field Condi	tions = D	\$ \$76,700.00
The Original Contract Sum was		. هذه جين مياد خياد خين نجر نيب مين جين هيد بين مين نفط شد سر خيا جي جيد پيد اوس			\$ -
Net change by previous Change Orders The Contract Sum prior to this Change Order v		. بعد جدد حدد حدد حدد حدد حدد حدد حدد حدد حد			\$ 76,700.00
The Contract Sum will be	Decreased Unch	anged by ths Change	Order		\$ 8,000.00 \$ 84,700.00
The New Contract Sum including this Change	Order will be				0 Days
The Contract time will be Increased	Decreased Unch	uLY 19, 2009			
The Date of Completion as of the date of this C	APPROVA				
Contractor Name and Address				•	1 1
SBA CONSTRUCTION		marist	· Hour	100	10/15/09
1444 S. ST. CLAIR	H	lead of State Agency	Signature	<u>~1</u>	Date
WICHITA, KS 67213	,	le O	24	D.	1 10-27-10
John A Musical Signature	7 - 2/ 7 Date	ivector of Facilities N	lanagement S	ignature	Date
Built a		1/ 1 -	06		OCT 2 8 2009
Project Architect/Engineer Signature	M 9-11-09 Date	Director To Courses	and Kare	gnature	Date
	10/30/09				10 41
	101				7-13

FPDC wiff 460	
Revised January 1 2009	

	STATE AGENCY MUST FILL IN	
Fund	8001-8318	
PO No	ADD41363	

CONTRACT CHANGE ORDER

DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION 900 SV JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220 PHONE 785-296-8898 FAX 785-296-8898

WEBSITE: http://:da,ks.gov/fp

STATE O.

Project Title:	REPAIR PATIO-JARDINE HALL	Project No.:	A - 01	0913			Approval anner
Agency:	WICHITA STATE UNIVERSITY	Date:	SEPTEMBE	ER 14, 200	09		
Institution & Location:	WICHITA STATE UNIVERSITY, WICHITA , KANSAS	Change Order No.	2	2		4-4	35 5-09
Building Number:	715000-0029	Net Amount		\$990.	.22	0.6	0-09
A / E Firm:	WICHITA STATE UNIVERSITY	of Change:	show deduct in (
	A Brief Description of the Work		Request	Info			· · · · · · · · · · · · · · · · · ·
herein repeated. Furnish al	ded subject to the requirements of the Contract and Bond already of I labor, materials, tools and equipment & transportation required to uation sheet if necessary & attach all back-up documentation.		Use Legend (Required for A			Amou	int
PROVIDE AND INSTAL	L HANDRAIL REVISIONS AS SHOWN ON ATTACHED	DRAWINGS.	Initiated by:				
			Result of:				
			Initiated by:				
			Result of:				
			Initiated by:				
			Result of:		 		
			Initiated by:				
			Result of:				
			Initiated by:				
			Result of:				
			Initiated by:				
			Result of:				
			Initiated by:				
			Result of:				
		Subtotal fro	m continuation	s sheets			
Legend: Initiated by: Result of: D	Architect/Engineer = 1 Agency = 2 DFM = 3 Contrac Design Error = A Design Omission = B Change in Scop		f Field Condition	ons=D (Other (explain)	= E
The Original Contract Su					\$	_ -	18,800.00
Net change by previous			نے نے متم انداز اللہ اللہ اللہ اللہ اللہ اللہ اللہ ال		\$		827.00
The Contract Sum prior to The Contract Sum will be	to this Change Order was Decreased Decreased Unct	hanged by ths Change Or			\$ \$		19,627.00
	including this Change Order will be	nanged by this Onlinge Of	uei	,	բ Տ		990.22 50,617.22
The Contract time will be		nanged			·	0	Days
The Date of Completion		OCTOBER 25, 2009					
	APPROVA	ALS					
Contractor Name and A	Construction Co., Inc.	<i>J</i>	Ы.,	•		1	1
	ceet, #500, Wichita, KS	lead of State Agency Sig	HUUU	\overline{m}	9	25	09
$\cdot \cap c$			 上 /	, /		•	Jaic
Contractorio Signatura	9-21-2009 Date	phylls to	10/	7/09			Date
Contractor's Signature	Λ.	medion of racinities wan	agement ald	ictrii 6		i	Date
The Anderson,	Project Manager V	V. Le	A0	O	CT 0	9 200	Q.
Project Architect/Engin		irector of Accounts and	Reports Sign	ature			Date
	10)9109				Λ.4		_

FPDC form 460					STATE OF KANS
Revised Japuary 1, 2009 STATE AGENCY MUST FILL IN	CONTRACT CH	NGE ORDER		DIVISION O	TWENT OF ADMINISTRATION F FACILITIES MANAGEMENT
STATE AGENCY MOST FILE IN	CONTINACTOR	ANGE ONDER	FAC	9	i, tiesign & Construction FOC SW JACKSON, SUITE 6
Fund				T- PHONE 785-296	OFEKA, KANSAS 66612-12 5-8899 FAX 785-296-88
PO No					WEBSITE: http://da.ks.gov
Project Title: Prairie Spirit Trail Bridge Replaceme	ent	Project No.:	A-01	0944	DFM Approval Planner
Agency: Kansas Dept. of Wildlife & Parks	-	Date:	08/17	/2009	
Institution & Location: Anderson County, Kansas		Change Order No.	2	2	m 150
Building Number:		Net Amount		\$2,100.00	'ight
A / E Firm:		of Change:	show ded	fuct in ()	
A Brief Description of th			Request		
The following shall be provided subject to the requirements of the Contr herein repeated. Furnish all labor, materials, tools and equipment & tra item(s) of work. Use continuation sheet if necessary & attach all back-t	insportation required to com-	ted the same as it blets the following	Use Legend (Required for		Amount
Extra Work-cap repair per Mike Stein-includes saw cut, dowel	ls, drilling, re-steel, cond	rete, labor, & extra	Initiated by:	1	\$2,100.0
equipment			Result of:	В	
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		,
			Result of:		
			Initiated by:		
			Result of:		
		Subtotal fro	m continuation	ns sheets	
Initiated by: Architect/Engineer = 1 Agency = 2 Legend:			f Finlei Constitu	D 045-	r (avalain) — E
Result of: Design Error = A Design Omission =	B Change in Scope/Pr	ogram = C Result o	r riela Conditit	<u> </u>	696,519.5
The Original Contract Sum was Net change by previous Change Orders	ente el persona escolubratur (n.) como compaño, estables de entre	engangan nggangganggangganggang dawa PEPP ng nggangga	gran, and grand at the finance of state of the	\$	-
The Contract Sum prior to this Change Order was	in antigene mengengan di kamangan pantahangan salah salah salah salah bermanah dan bisalah da Bandarah salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah	i kang plajang kenantah jalah kerandan kenandan pengangan mengan pada bahan dalah basi berlai sebagai dalah ba Sebagai pengangan pengangan bergan pengan pengan pengan pengan pengan pengan pengan pengan pengan pengan penga	nterior tratition della management and an	\$ _	696,519.5
The Contract Sum will be 🔀 Increased 🔲 Decre	ased Unchang	ed by ths Change O	rder	\$ _	2,100.00 698,619.57
The New Contract Sum including this Change Order will be The Contract time will be Increased Decrei	ased 🗵 Unchang	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			0 Days
The Contract time will be Increased Decree The Date of Completion as of the date of this Change Order to		go-graphy to the contract of t	weeklight of the strict of the same	in and the last t	
THE Date of Completion do C. the Late Stat	APPROVALS				
Contractor Name and Address			ā,		
Tom Adams Tom Adams	U _{nn} >	of State Agency Si	horature anature		Ť · <u> </u>
23867 N.W. 2000 Rd. Garnett, Kansas 66032-9468	nead /	Ja		1	Date
A 11/2 N Q	را مرا	bo €	Dels	~ b)-17-18
Contractive Statesture 1	Date / Wirec	tor of Facilities Mai	nagement Sign	− → I⊂ nature	Date
The Delivere 9	Date Direct	tor Area Courts and	MA.	OCT nature	1 3 7009 Date
\0 \ \U		THE PARTY OF THE P	- Alien	19-1	
				, , –	, ,

FPDC form 460 Revised January 1, 2009	ACENOMATICA ELL IN	CONTRACT OU	ANCE ORDER			STATE OF KANSA R'IMENT OF ADMINISTRATIO OF FACILITIES MANAGEMEN
Fund PO No	AGENCY MUST FILL IN	CONTRACT CH	ANGE ORDER	FA	CILITIES PLANNIN	
FO NO						DFM Approval
Project Title:	Prairie Spirit Trail Bridge Replaceme	ent	Project No.:	A-01	0944	- Planner
Agency:	Kansas Dept. of Wildlife & Parks		Date:	09/10)/2009	- ,
Institution & Location:	Anderson County, Kansas		Change Order No.		3	- m 100
Building Number:			Net Amount		\$0.00	- 10/20
A / E Firm:		•	of Change:	show de	duct in ()	
	A Brief Description of t	he Work		Request	Info	
herein repeated. Furnish a	ided subject to the requirements of the Cont all labor, materials, tools and equipment & tra nuation sheet if necessary & attach all back-	ansportation required to com		Use Legen (Required for	d Below	Amount
fence-valued at \$35.00	ge order-which is a trade off of importe 0.00. Manuel has a cost breakdown fo	or this. After completing i	nost of Rail Road	Initiated by:	1	
rock recovery work, I have estimated that we will be short 1750 Tons of sub-grade. Following is the cost breakdown for AB3 sub-grade which I w		50 Tons of material to go de which I was	of material to get to the trail surface		С	\$0.00
hauling, placing & comp	ost of the permanent road. 1750 tons (paction. I have lowered my price per to	on from what I quoted M	anuel, because the	Initiated by:		
rains have saturated the originally anticipated, a	e stockpiles at the Quarry, so we will r lso the AB3 by volume will be heavier	not have to work the wat and	er into the rock like	Result of:		
A	Lastata N. Carrad			initiated by:		
take more tonage than	i originally figured.			Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
				Initiated by:		
				Result of:		
			Subtotal from	m continuation	s sheets	
Legend: Initiated by: Result of:	Architect/Engineer = 1 Agency = 2 Design Error = A Design Omission =			Field Condition	ons=D Othe	er (explain) = E
The Original Contract S	in all the contract of the con	tion of condensations of continues of continues of the second	characteristics of the second second of the second	complete to the second of the second	\$	696,519.57
Net change by previous	Season Community of the	unione de la recepción de la lacinativa de la contracta de la	and the second s			
The Contract Sum prior The Contract Sum will b	to this Change Order was e	ased 🕅 Unchano	ed by the Change Ord			696,519.57
	including this Change Order will be	EN Ollolland			\$	696,519.57
The Contract time will be	e 🗌 Increased 🔲 Decre	-	ed	and the second of the second o	entered at the first of	0 Days
The Date of Completion	as of the date of this Change Order ti	herefore is APPROVALS				
Contractor Name and	Address	AFFRUVALS	,			
Fom Adams Construction		_*	Λ	_		7/ 7/
Fom Adams		_/^	45 1h	2		7/18/09
23867 N.W. 2000 Rd.		Head	of State Agency Sig	nature		Date

Garnett, Kansas 66032-9468

Contractor's Signature

Mindred

Project Architect/Engineer Signature

Date

Director of Facilities Manager 11 Signature

Director of Accounts and Reports Signature

10/14/09

Sì. ر KANSAS DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600

TOPEKA, KANSAS 66612-1220 PHONE 785-296-8899 FAX 785-296-8898

WEESITE: http://:da.ks.gov/fp

Project Title:	Marvin Hall new windows	Project A#010962	KU#04	41/5436	DFM Approval Planner
Agency:	Design and Construction Management	Date:	7/2	27/09 .	1
Institution & Location:	University of Kansas, Lawrence KS	Change Order No.		1	10-12-09
Building Number:	41	Net Amount		\$26,820.00	10-1209
A / E Firm:		of Change:	show dec	duct in ()	
	A Brief Description of the Work		Basina	`	
The following shall be provi	ided subject to the requirements of the Contract and Bond already execu	ited the same as if	Reques Use Legen	id Below	Arr ount
item(s) of work. Use contin	Il labor, materials, tools and equipment & transportation required to com mation sheet if necessary & attach all back-up documentation.	piete the following	(Required for		
	1		Initiated by:	4	
Additional costs for wind	dow panning and trim				\$26,820.00
			Result of:	В	
			Initiated by:		
			D		
			Result of:		
			Initiated by:		
			Result of:		
	4				
			Initiated by:		
			Result of:		
					
			Initiated by:	···	
			Result of:		
	The second secon	. ,	Initiated by:		·
			Result of:		
			Initiated by:		
			Result of:		
Initiated by	Andrian III and Announce of Difference of Announce of Difference of Announce of Difference of Announce of Difference of Announce of Difference of Announce of Anno		n continuation	s sheets	
	Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = Design Error = A Design Omission = B Change in Scope/Pro		Field Condition	Other	(annie in) = F
The Original Contract Su		ogram - O result of	Tield Collabil	s S	(explain) = E 120,000.00
Net change by previous	Change Orders			\$	- 125,000.00
	to this Change Order was			\$	· ·
The Contract Sum will be	e	ed by ths Change Ord	der	\$	26,820.00
The Contract time will be		-d		\$	145,820.00 0 Days
The Date of Completion	as of the date of this Change Order therefore is uncha				C Days
	APPROVALS				
Contractor Name and A RMT Construction Comp	1	1.	_ ^		<i>(</i>)
PO Box 2225		Mellout	BURNE	Ba	9/08/09
Olathe KS	Head	of State Agency Sig	nature ()	1	Date
DH:////		1.		Ò	
K. Margel	1/28/09	terry		V SON	10-12-0
Contractor's Signature	Date Direct	or of Facilities Mana	agement Sign	nature	Date
11/11/11				OOT 1	4 2009
V/MK/A	Kahu 3/Jul 07	VIII	M	ULI I	X FAMA
Project Architect/Engine	eer Signature Date Directo	or Manufints and	RUCEN	≰ ture	Date
l	10/1H/09			10	11.0
	MHIUI			19-4	t G

FPD0 00 Revised January 1, 2009 STATE AGENCY MUST FILL IN	CONTRAC	CT CHANGE ORDER	FAC	DIVISION OF ILITIES PLANNING, 90	ISTA: SAS MENT OF ADD. FION FACILITIES MANAGEMENT DESIGN & CONSTRUCTION 0 EW JACKSON, SUITE 600
Fund 682-8001-10-8328) His 🕏	R 2004		PHONE 785-296-	PEKA, KANSAS 66612-1220 8899 FAX 785-296-8898 WEBSITIE: http://da.ks.gov/fp
PO No A0041341		· n. = 65°			DFM Approval
Project Title: Marvin Hall, new windows		Project A#010962	KU#04		Planner
Agency: Design and Construction		Date:	8/21	709	10-12-09
Institution & Location: University of Kansas, Law	rence KS	Change Order No.		\$2,044.00	10-12-15
Building Number: 41		Net Amount of Change:	show ded		LC 122
A / E Firm:			Т	-	
A Brief Description of the following shall be provided subject to the requirements herein repeated. Furnish all labor, materials, tools and equitem(s) of work. Use continuation sheet if necessary & atta	ipment & transportation requir	ed to complete the following	Use Legend (Required for A	Below	Amount
monitory or morning and account of the control of t			Initiated by:	1	40.44.55
add two windows not shown on drawings			Result of:	В	\$2,044.00
	· · · · · · · · · · · · · · · · · · ·		Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
			Initiated by:		
			Result of:		
	<u> </u>		Initiated by:		
			Result of:		
		Subtotal fro	om continuation	ns sheets	
Legend: Initiated by: Architect/Engineer = 1 A Result of: Design Error = A Design C The Original Contract Sum was Net change by previous Change Orders The Contract Sum prior to this Change Order was The Contract Sum will be Increased The New Contract Sum including this Change Ord The Contract time will be Increased	Omission = B Change in Decreased er will be Decreased	ontractor = 4 Scope/Program = C Result Unchanged by the Change C Unchanged		s = D Other	er (explain) = E 120,000.00 26,820.00 146,820.00 2,044.00 148,864.00 0 Days
The Date of Completion as of the date of this Char Contractor Name and Address		ROVALS			

RMT Construction Company PO Box 2225 Olathe KS

Project/Architect/Engineer Signature

Counts and Reports Signature

OCT 1 4 2009

Date

10/14/05

			STATE OF KANSAS
Revised January 1, 2009 STATE AGENCY MUST FILL IN CONTRACT CHANGE ORDER	EAG	DIVISION	TMENT OF ADMINISTRATION OF FACILITIES MANAGEMENT
Fund 682-5802-10-5170	PAC	2	S, DESIGN & CONSTRUCTION 900 SW JACKSON, SUITE 600 OPEKALKANSAS 86812-1220
PO No A 00 41333		PHONE 785-29	
Project Title: Resurface Lot 300 Project No.: A)11029 N/80		DFM Approval
Agency: KU Date:	October	1, 2009	Flanner
Institution & Location: KU-Lawrence west campus Change Order No.			Varg.
Building Number: Net Amount	•	\$3,729.14	1 10/20/20
A / E Firm: KU-DCM of Change:	show dea	uctin ()	1721/09
A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	Request Use Legend (Required for A	Below	Amount
articut innation of plantrical utility line	initiated by:	1	· · · · · · · · · · · · · · · · · · ·
adjust location of electrical utility line	Result of:	D i	\$2,616.50·
	Initiated by:	1	
asphalt price indexing (KDOT Method)	Result of:	Đ	\$797.64
	Initiated by:	1 j	
Additional parking pavement striping	Result of:	D	\$315.00
· · · · · · · · · · · · · · · · · · ·	initiated by:		
	Result of:		
	Initiated by:		
	Result of:		; ;
			
	Initiated by:	-	min and and and and and and and and and an
	Result of:		
	Initiated by:		
	Result of:		·
Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4	m continuations		\$0.00
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of The Original Contract Sum was	f Field Condition	s = D Other	
Net change by previous Change Orders		\$	138,290.00 35,200.00
The Contract Sum prior to this Change Order was		\$	173,490.00
The Contract Sum will be Unchanged Decreased Unchanged by the Change On	der	\$	3,729.14
The New Contract Sum including this Change Order will be The Contract time will be Increased Decreased Unchanged		\$_	177,219.14
The Date of Completion as of the date of this Change Order therefore is August 10, 2009			0 Eays .
APPROVALS			
Contractor Name and Address KING'S CONSTRUCTION		73	P
PO 600 183 185 185 185 185 Head of State Agency Sig	nature \(\)		10/7/09 Date

Project Architect/Engineer Signature

19-51

OCT 3 0 2009

A0041362

Fund

PO No

TATE AGENCY MUST FILL IN	
--------------------------	--

682-8001-10-8328 1116 2 8 2009

The second second

CONTRACT CHANGE ORDER

KANSAS DEPARTMENT OF ADMINISTRATION DIVISION OF FACILITIES MANAGEMENT FACILITIES PLANNING, DESIGN & CONSTRUCTION \$100 SW JACKSON, SUITE 600 TOPEKA, KANSAS 66612-1220

, , , ,	1110/10 000 12-1220
HONE 785-29(-889!)	FAX 785-296-8898
WEBSITE	: http://:da.ks.gov/fp

Agency: Design and Construction Management	Project A#011035 Date: Change Order No. Net Amount of Change: ed the same as if ete the following	8/2	d Below	DFM Approval Planner 10/12/09 Amount
Building Number: 151 A / E Firm: A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already execute herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complitem(s) of work. Use continuation sheet if necessary & attach all back-up documentation. 1. change aluminum color	Net Amount of Change:	show dec Requesi Use Legen (Required for Initiated by:	\$7,887.00 duct in () t Info d Below Approval)	10/12/09
A / E Firm: A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already execute herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complitem(s) of work. Use continuation sheet if necessary & attach all back-up documentation. 1. change aluminum color	Net Amount of Change:	Request Use Legent (Required for	t Info d Below Approval)	10/12/09
A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already execute herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complitem(s) of work. Use continuation sheet if necessary & attach all back-up documentation. 1. change aluminum color	of Change:	Request Use Legent (Required for	t Info d Below Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already execute herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complitem(s) of work. Use continuation sheet if necessary & attach all back-up documentation. 1. change aluminum color	ed the same as if ete the following	Request Use Legent (Required for	t Info d Below Approval)	Amount
		ļ	1	
		ļ		
2. caulk verticle expansion joints		Nesult UI.		\$6,292.00
2. caulk verticle expansion joints		1	D	
		Initiated by:	1	\$1,595.00
		Result of:	D	\$ 1,000.00
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
	}	Result of:		
	-	Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
he Contract Sum including this Change Order will be he Contract time will be Increased Decreased Unchanged he Date of Completion as of the date of this Change Order therefore is unchange ontractor Name and Address MT Construction Company D Box 2225	am = C Result of o	er WWW.		306,500.00 306,500.00 7,887.00 314,387.00 0 Days
1 8/27/59 N	of Facilities Manag	3 Hole	oct 13	Date D - 1 2 - 07 Date 2009

10/13/09

19-32 19-52

AMARY OF CONSTRUCTION PROJECTS October 1, 2009 – October 31, 2009

ADJUTANT GENERAL'S DEPARTMENT

Olathe Armory Rehabilitation, A-9613

MW/MS

Single Contract - \$664,522.00; Dalrymple Construction, Overland Park, Kansas - Contractor Inspection and construction administration by Slemmons Associates, Architects, P.A. Notice to Proceed September 27, 2007; original completion date May 27, 2008.

As-builts delivered. Waiting on final completion documents.

Lawrence Armory Renovation, A-010054 Revised

RS/MW/MS

Single Contract - \$454,538.00; Q.T., Inc., Topeka, Kansas - Contractor Inspection and construction administration by Peterson Architectural Group. Notice to Proceed February 9, 2009; completion date August 8, 2009.

The Contractor is completing punch list on original contact and pricing additional Owner requested work.

Salina Crisis City, Smoky Hill Weapons Range, A-010676

RS/MW/RH

Design Build Contract - \$5,043,761.00; Gracon Corporation, Loveland, Colorado - Contractor Inspection and construction administration by Tevis Architects.

Notice to Proceed July 15, 2008; completion date extended to September 15, 2009.

At the Incident Command Center Building interior painting, ceiling work, interior trim and casework are in progress. Work on the elevator and installation of plumbing fixtures has started. Continuing with work on the perimeter fencing and electrical service to the Training Venues. The Design/Build team is exploring code compliance options for the fire sprinkler system.

Salina East Armory Vehicle Bay Addition, A-010797

RS/MW/RH

Single Contract - \$696,900.00; Q.T., Inc., Topeka, Kansas - Contractor Inspection and construction administration by Tevis Architects.

Notice to Proceed October 20, 2008; completion date extended to June 8, 2009.

The project has been completed.

CORRECTIONS, DEPT. OF

Lansing Correctional Facility, Clinic/Infirmary Building - Interior Finish, A-010502(a)

RS/MW/MS

Single Contract - Lansing Correctional Facility In-house Forces. Inspection and construction administration by Wilson Johnson Embers.

Completion date August 18, 2008.

At the 2nd floor, trades focusing on completing ceilings, fire sprinkler, painting, door hardware and other finish work. At the 1st floor, continuing with drywall at the east half and M.E.P. overhead rough-in throughout.

Hutchinson Correctional Facility, D Cellhouse Locking System Replacement, A-010511(a) MW/RH Single Contract - \$739,000.00; Cornerstone Detention Products, Inc., Tanner, Alabama - Contractor Inspection and construction administration by Landmark Architects and Engineers.

Notice to Proceed August 20, 2007; completion date July 1, 2009.

Project is complete, waiting on final completion documents.

Norton Correctional Facility, Water System Improvements, A-010668

MW

Single Contract - \$2,136,000.00; Walters-Morgan Construction, Manhattan, Kansas - Contractor Inspection and construction administration by BWR Corporation.

Notice to Proceed September 26, 2008; completion date December 2009.

Tower is operational, treatment plant is scheduled to start in November. Final fit out and testing are underway. Demolition of the existing tower has been completed. December 2009 completion is still valid.

Norton Correctional Facility, Steam System Decentralization, A-010705 Revised

MW

Single Contract - \$1,414,000.00; Glassman Corporation, Hays, Kansas - Contractor

Inspection and construction administration by BWR Corporation.

Notice to Proceed December 5, 2008; completion date October 2009.

Manufacturer's representative inspected boilers last week, identified problems, ordered replacement parts. Work should be completed within three weeks. Liquidated damages will apply. As-builts and final completion documents are in process.

El Dorado Correctional Facility, A & B Cellhouses, Metal Roof Retrofit, A-011096

PF/JS

Single Contract - \$634,040.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections. Notice to Proceed May 26, 2009; completion date October 17, 2010.

Cellhouses A, B & C roofs are nearing completion. D & E will commence upon completion of A, B & C.

El Dorado Correctional Facility, D & E Cellhouses, Metal Roof Retrofit, A-011096(a)

PF/JS

Single Contract - \$390,110.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections. Notice to Proceed May 26, 2009; completion date October 17, 2010.

Roof replacements are scheduled to follow retrofitting of Cellhouses A, B, and C.

HISTORICAL SOCIETY, KANSAS STATE

Humidifier Replacement, Kansas Museum of History, A-011003

MW/JS

Single Contract - \$339,995.00; Universal Mechanical & Electrical, Topeka, Kansas - Contractor Inspection and construction administration by Smith & Boucher.

Notice to Proceed July 2, 2009; completion date December 30, 2010.

Project is underway. Humidifier units are installed, piping and ductwork are being installed, waiting on delivery of RO water plant.

LABOR, KANSAS DEPARTMENT OF

401 S.W. Topeka Blvd. Renovation, A-010892

RS/MW/JS

Single Contract - \$292,000.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor Inspection and construction administration by Emig and Associates Architects. Notice to Proceed May 4, 2009; completion date extended to November 15, 2009.

Demolition work has been completed and starting with partition work and M.E.P. rough-in.

RS/MW/JS

Eastman Renovation, A-010837

Single Contract - \$530,500.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor Inspection and construction administration by Emig and Associates Architects. Notice to Proceed June 6, 2009; completion date is December 1, 2009.

Demolition work has been completed, drywall partition work, and overhead M.E.P. are in progress.

REGENTS, BOARD OF

EMPORIA STATE UNIVERSITY

William Allen White Library HVAC & Electrical Repair/Replacement, A-010565
Single Contract - \$1,739,384.00; Modern Air Conditioning, Inc., Emporia, Kansas - Contractor Inspection and construction administration by Brack & Associates Engineering.
Notice to Proceed written December 10, 2008; completion date December 2009.

Punch list has been completed and final walk through scheduled for next week. Pricing is being negotiated for a change order to replace existing condensing units. Final completion is scheduled for late December 2009.

FORT HAYS STATE UNIVERSITY

McMindes Hall HVAC Improvements, A-010582

MW/JM

MW/JS

Single Contract - \$1,912,000.00; Glassman Corporation, Hays, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group & Orazem Scalora Engineering. Notice to Proceed written April 7, 2008. Phase II started May 18, 2009. Scheduled to be completed September 2009.

Project is complete; as-builts completed and turned in.

Picken Hall Renovation, A-010583

RS/MW/JM

Single Contract - \$4,105,000.00; Paul-Wertenberger Construction, Inc., Hays, Kansas - Contractor Inspection and construction administration by Howard and Helmer Architecture. Notice to Proceed written January 29, 2009; completion date May 25, 2010.

At the 3rd floor, wall framing and in-wall rough-in are nearly complete. At the 2nd floor, drywall work and door frame installation are nearly complete, painting has started. At the 1st floor, doors and door hardware installation is in progress and case work installation is scheduled to start. At the new addition, roofing and gutter installation is in progress. At the interior, fire sprinkler work is in progress.

KANSAS STATE UNIVERSITY

Jardine Apartments Redevelopment - Phase I, A-9946(a)

BS/MW/RH

Single Contract - \$44,743,000.00; McPherson Contracting, Inc., Topeka, Kansas - Contractor Inspection and construction administration by Gossen Livingston Associates, Inc. Project completion date June 30, 2007.

All as-builts have been received but not reviewed.

KSU-Salina Student Life Center - Phase 1, A-010331 Rebid

RS/MW/RH

Single Contract - \$4,388,780.00; Cheney Construction, Inc., Manhattan, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group.

Notice to Proceed February 26, 2008; completion date May 2, 2009.

The punch list walk through has been conducted at the 1st floor and the Contractor will work on those items. The track flooring for the suspended running track has been ordered and awaiting delivery.

Parking Structure, A-010333

RS/MW/RH

Single Contract - \$12,816,300.00; Murray & Sons Construction Co., Inc., Topeka, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group. Notice to Proceed July 25, 2007; completion date extended to June 15, 2009.

Work on the parking levels has been completed and the Contractor is working on the punch list. Work continues on the elevators, elevator tower curtainwall, and connecting walkway.

Throckmorton Greenhouse Electrical Renovation, A-010335

MW/JS

Project Budget \$1,800,000.00; work is being done by KSU labor forces.

Project started in June 2007; final completion is approximately April 2010.

Weed Research is complete. North Range work has started and will be completed in three phases.

<u>Jardine Apartments, Building 5 Tenant Improvements, A-010425</u>

BS/RH

Single Contract - \$1,457,000.00; First Management, Inc., Lawrence, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group. Notice to Proceed June 15, 2009; completion date April 10, 2010.

Jardine Apartments Redevelopment, Building 8 Interior Tenant Finishes, A-010426

BS/RH

Single Contract - \$1,762,000.00; Kelley Construction Company, Inc., Topeka, Kansas - Contractor Inspection and construction administration by The Ebert Mayo Design Group. Notice to Proceed August 25, 2008; completion date June 30, 2009.

Certificate of Occupancy issued for first floor offices.

Student Union Fire Protection, A-010563

MW/JS

Single Contract - \$891,880.00; American Fire Sprinkler, Mission, Kansas - Contractor Inspection and construction administration by Fire Sprinkler Solutions, Inc. Notice to Proceed June 20, 2008; completion date June 21, 2010.

Project is complete and as-builts are underway.

Power Plant Boiler #6 Replacement, A-010652

MW/JS

Single Contract - \$2,093,400.00; Knopke Company LLC, Kansas City, Missouri - Contractor Inspection and construction administration by BWR Corporation.

Notice to Proceed August 19, 2008; completion date April 12, 2010.

Work currently underway includes: Relief valve replacement, gas and fuel piping connections, controls and instrumentation, preparation of boiler for startup. Startup now scheduled for late November 2009.

ater for Child Development, A-010662 Revised

Single Contract - \$3,539,997; First Management, Lawrence, Kansas - Contractor Inspection and construction administration by Gould Evans Associates. Notice to Proceed June 22, 2009; completion date July 26, 2010.

RS/MW/RH

Bringing utilities to the site is near completion. The Contractor has completed the building pad and started footings and foundation walls.

12.5 KV Distribution System Modifications, A-010700

MW/JS

Single Contract - \$1,135,000.00; Torgeson Electric Topeka, Kansas - Contractor Inspection and construction administration by Morrow Engineering, Inc. Notice to Proceed April 22, 2009; completion date December 18, 2009.

Work completed includes: Chiller plant outage and connection scheduled for October 7th. Moiser Hall trenching, southwest substation switchgear shipped, gear will be installed before proceeding with the Center Loop. Completion date may slip. Possible change order to re-route north substation feed due to the Federal BioScience project.

PITTSBURG STATE UNIVERSITY

Kansas Army National Guard Readiness Center/PSU Classroom Recreation Center, A-9396 Single Contract - \$14,671,450.00; Crossland Construction, Columbus - Contractor

Inspection and construction administration by Horst, Terrill & Karst Architects, P.A.

Notice to Proceed October 20, 2006; completion date July 10, 2008.

The Contractor is asking to give back a credit on the remaining work on the security system. The Adjutant General's Department has not made a final decision whether they can finish the work within the credit amount.

Student Health Center, A-010243

BS/MW/JS

RS/MW

Single Contract - \$2,271,743.00; Crossland Construction, Columbus - Contractor Inspection and construction administration by Anderson-MacAdam Architects, Inc. Notice to Proceed October 27, 2008; completion date July 1, 2009.

Waiting on as-built drawings.

McCray Hall Renovation, A-010658

RS/MW/JS

Single Contract - \$2,497,000.00; Home Center Construction, Inc., Pittsburg, Kansas - Contractor Inspection and construction administration by Anderson-MacAdam Architects, Inc. Notice to Proceed July 2, 2008; completion date March 5, 2009.

Waiting to receive project closeout documents.

Parking Lot Improvements, A-010806

BS/JS

Single Contract - \$901,400.00; General Service Corporation, Oswego, Kansas - Contractor Inspection and construction administration by Bartlett & West Engineers, Inc. Notice to Proceed June 1, 2009; completion date August 7, 2009.

Work is complete.

P. Lot Improvements, Lindburg Plaza, A-010806(a)

BŠ

Single Contract - \$343,000.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor Inspection and construction administration by Bartlett & West Engineers, Inc. Notice to Proceed June 1, 2009; completion date September 25, 2009.

Work is complete.

New Student Housing, A-010807

BS/JS

Single Contract - \$8,290,689.00; R. E. Smith Construction Company, Inc., Joplin, Missouri - Contractor Inspection and construction administration by Horst, Terrill & Karst Architects. Notice to Proceed July 13, 2009; completion date July 16, 2010.

Site work continuing.

Bowen Hall Renovation, A-010808

BS/MW/JS

Single Contract - \$879,800.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor Inspection and construction administration by Anderson MacAdam Architects, Inc. Notice to Proceed May 4, 2009; completion date August 7, 2009.

Work is complete. Waiting on as-built drawings.

Porter Hall Renovation – Deferred Maintenance – Phase 1, A-010925

RS/JS

Single Contract - \$924,000.00; Crossland Construction Co., Inc., Columbus, Kansas - Contractor Inspection and construction administration by Helix Architecture. Notice to Proceed May 18, 2009; completion date August 7, 2009.

The Contractor is completing punch list items and will submit closeout documents.

UNIVERSITY OF KANSAS

Kansas Law Enforcement Training Center, A-010406

RS/RH

Single Contract - \$9,478,000.00; The Law Company, Wichita, Kansas - Contractor Inspection and construction administration by Treanor Architects, P.A. Notice to Proceed January 23, 2008; completion date April 17, 2009.

The Contractor has completed seeding and miscellaneous landscape/sitework.

Kansas Law Enforcement Training Center, Phase II, A-010407

RS/RH

Single Contract - \$2,459,800.00; The Law Company, Wichita, Kansas - Contractor Inspection and construction administration by Treanor Architects, P.A. Notice to Proceed July 9, 2009; completion date January 25, 2010.

The Contractor has completed the south road grading and aggregate base. East road grading and aggregate base will occur this month, along with skid pad grading and base, south storm sewer piping, bridge work, and work at the railroad crossing.

Kansas Law Enforcement Training Center, Phase II, A-010407(a)

RS/RH

Single Contract - \$1,084,800.00; Regier Construction, Newton, Kansas - Contractor Inspection and construction administration by Treanor Architects, P.A. Notice to Proceed July 13, 2009; completion date January 29, 2010.

Slab on grade has been completed for the Classroom building, Vehicle Storage building and the NLTA building. The Contractor is waiting on delivery of the structural steel for each building.

Single Contract - \$5,538,546.00; Ferrell Construction of Topeka, Topeka, Kansas - Constr. Mgmt. At-Risk (CMAR) Inspection and construction administration by Horst, Terrill & Karst, Architects, P.A.

Notice to Proceed February 25, 2008; completion Ph. 1 - August 1, 2008, completion Ph. 2 - August 1, 2009.

Waiting on project closeout documents.

KUMC Applegate Energy Center Renovation, A-010677

MW/MS

Single Contract - \$4,650,977.00; Turner Construction, K.C., Missouri - Constr. Mgmt. At-Risk (CMAR) Notice to Proceed December 8, 2008; completion dates pending funding approvals.

Contract + Amendment #1, \$2,327,243.00

Amendment #2, Purchase equipment \$634,255.00

Amendment #3, Installation of generators, chiller pumps, switches & chiller \$1,689,479.00

Task 9-2: Emergency Generators – Generator #2 tested and commissioned, Generator #1 testing canceled and will be rescheduled.

Task 9-3: 13.8 KV Switches – Switchover, testing and commissioning have been completed.

Task 9-4: CHW Pump – Startup and commissioning completed. Minor punch list items remain.

Task 9-5: New Chiller – Commissioning and startup completed. Minor punch list items remain.

Task 10-2: 13.8 KV Emergency Distribution System – Bid received, funding has been approved.

Task 10-3: Demo of existing Generators and Accessories – Bid received, funding has been approved.

Task 10-4: Fire Pump – Bid received, funding has been approved.

Task 10-5: Existing Chiller Electrical Replacements – Bids received, funding has been approved.

Jayhawker Tower "A" Renovation, A-010804

RS/MS

Multiple Contracts - \$6,210,209.00 (total); McCownGordon, Kansas City, Missouri - Constr. Mgmt. at Risk (CMAR) Inspection and construction administration by Slemmons Associates, Architects. Notice to Proceed January 14, 2009; completion date July 31, 2009.

The project has been completed.

Utility Tunnel Improvements, Phase 2, A-010890

MW/MS

Single Contract - \$5,140,000.00; Kissick Construction Company, Inc., Kansas City, Missouri - Contractor Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence). Notice to Proceed April 9, 2009; completion date October 16, 2009.

Project completed; final landscaping issues/clean up. Waiting on as-builts and final completion documents.

School of Pharmacy, A-010933

RS/MS

Multiple Contracts - \$4,951,633.00 (to date); J.E. Dunn Construction, Topeka, Ks. - Constr. Mgmt. At-Risk (CMAR) Inspection and construction administration by Treanor Architects, P.A. Notice to Proceed March 10, 2009; completion date August 2, 2010.

Bid Package H – Building Envelope was bid September 29^{th} . Continuing with utility tunnel work, completed foundation piers, grade beams and slab on grade. Work on the stair and elevator shafts is in progress and starting to set steel columns.

Wichita Campus – Pharmacy and Standardized Patient Training Addition, A-010970

RS/RH Single Contract - \$2,554,200.00; Walz, Harmon, Huffman Construction, Kechi, Kansas - Contractor Inspection and construction administration by McCluggage, Van Sickle, Perry Corporation.

Notice to Proceed October 6, 2009; completion August 10, 2010.

The pre-construction conference was held and the Contractor has mobilized onto the site.

SOCIAL & REHABILITATION SERVICES, DEPARTMENT OF

Osawatomie State Hospital Biddle Building East Remodel, A-010587

RS/MS

Single Contract - \$2,166.000.00; J & M Contracting, Inc., Olathe, Kansas - Contractor Inspection and construction administration by Gibson, Mancini, Carmichael & Nelson Architects. Notice to Proceed June 11, 2008; completion date March 2, 2009.

The project has been completed.

Larned State Hospital Steam and Condensate Piping Replacement, A-010721

MW/JM

Single Contract - \$1,345,900.00; Central Air Conditioning Company, Wichita, Kansas - Contractor Inspection and construction administration by Latimer Sommers & Associates. Notice to Proceed May 8, 2009; completion date December 1, 2009.

Project is on schedule for December 2009 completion. System is operational; miscellaneous insulation and clean up items to be completed.

Kansas Neurological Institute HVAC Replacement Meadowlark & Cottonwood Lodges, A-010775

Single Contract - \$2,337,000.00; SAMCO, Inc., Kansas City, Missouri - Contractor

Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).

Notice to Proceed April 9, 2009; completion date June 14, 2010.

Phase 2 completed, fire alarm tested. Phase 3 demolition started, scheduled to be complete by December 1, 2009. Phase 4 to begin December 14th.

TRANSPORTATION, KANSAS DEPARTMENT OF

Topeka Westgate Subarea Shop, A-010538

RS/MW/JS

Single Contract - \$1,566,065.00; Shirley Construction, Inc., Topeka, Kansas - Contractor Inspection and construction administration by Bruce McMillan, AIA, Architects. Notice to Proceed July 13, 2009; completion date May 6, 2010.

The Contractor has completed foundations and underground M.E.P. rough-in. Waiting on precast wall panel delivery.

WILDLIFE AND PARKS, DEPARTMENT OF

Great Bend Wetlands Education Center, Cheyenne Bottoms, A-010101
Single Contract - \$2,458,000.00; National Builders, Wichita, Kansas - Contractor Inspection and construction administration by Bowman Bowman Novick, Inc. Notice to Proceed May 2, 2007; completion date February 1, 2008.

RS/MW/JM

The Architect is waiting on final Operation & Maintenance (O&M) manuals and as-built drawings.

Prairie Spirit Trail Bridge Replacement (Pottawatomie Creek), Anderson County, Kansas, A-010944 MW/JS Single Contract - \$696,519.57; Tom Adams Construction, Garnett, Kansas - Contractor Inspection and construction administration by Shafer, Kline & Warren, Inc.

New start date by change order to May 4, 2009 due to delivery delay and new completion date October 2009.

Change Order No. 3 processed to allow for increase in subgrade material. Finishing handrails and final clean up on the bridge and trail. Slope protection work (Alternate No. 1) has been delayed due to site access issues (coordinating crop removal) across private land. A final change order will be issued to extend the completion date for this portion of the work.