

**MINUTES OF THE HOUSE AGRICULTURE & NATURAL RESOURCES BUDGET  
COMMITTEE**

The meeting was called to order by Chair Sharon Schwartz at 1:30 p.m. on May 4, 2011, in Room 142-S of the Capitol.

All members were present.

Committee staff present:

Christina Allen, Legislative Research Department  
Tamara Lawrence, Office of Revisor of Statutes  
Shirley Jepson, Committee Assistant

Conferees appearing before the Committee:

Chris Wilson, Deputy Secretary, Department of Agriculture  
Leslie Kauffman, Kansas Cooperative Council

Others attending:

See attached list.

**Hearing on SB 191 – Amending the water rights conservation program.**

Chair Schwartz explained that the proposed language being considered is contained in the Omnibus bill. However, in lieu of the Omnibus bill not passing in the Legislature, it is proposed that the language be inserted into SB 191 for action by the Committee. The Chair further explained that the original language of SB 191 was incorporated into SB 124 leaving SB 191 as a “shell” at this time.

Tamara Lawrence, Office of Revisor of Statutes, explained that the substitute language would be an appropriations bill and would be an appropriation of moneys to the laboratory testing services fee fund for the Department of Agriculture, to allow the department to authorize testing upon request (Attachment 1). The proposal would authorize the testing for FY 2012 only and be in effect upon publication in the Kansas register. Ms. Lawrence noted that the proposed language gives the Secretary of the Department of Agriculture the authority to set the fees.

Responding to questions from the Committee, Ms. Lawrence indicated that the legislation would only authorize payments from the one single source. Christina Allen, Legislative Research Department, indicated that the proposed language would be in effect for one year with the intent of the Department of Agriculture to return to the 2012 Legislature to establish the fees in permanent statute.

Chris Wilson, Deputy Secretary, Department of Agriculture, appeared in support of the legislation (Attachment 2). Ms. Wilson noted that current statute allows the Department of Agriculture's laboratory to do testing; however, does not allow for the Department to charge a fee. The Department currently has received several requests from other states to do testing and would like to be able to charge a fee for these services.

Leslie Kaufman, Kansas Cooperative Council, presented comments in support of the legislation.

The Committee expressed some concern that the proposed language does not allow for the Rules and Regulations Committee to have input on the establishment of the fees.

The hearing on SB 191 was closed.

Representative Carlin moved to insert the proposed language into SB 191 for House Substitute for Senate Bill 191 and recommend favorable passage. The motion was seconded by Representative Schroeder.

Representative Powell moved to amend the proposed language to include Rules and Regulation Committee authorization in setting the fees. The motion was seconded by Representative Holmes. Motion carried on a voice vote.

Representative Holmes moved to recommend H Sub for SB 191 as amended favorable for passage. The

## CONTINUATION SHEET

Minutes of the House Agriculture and Natural Resources Budget Committee at 1:30 p.m. on May 4, 2011, in Room 142-S.

motion was seconded by Representative Powell. Motion carried on a voice vote.

### **Budget Reports**

Christina Allen, Legislative Research Department, provided an update on progress by the Conference Committee on the appropriations' bill as it applied to agency budgets worked by this Committee (Attachment 3). Ms. Allen also presented an update on the State Water Plan Fund (Attachment 4).

### **Adjournment**

The next meeting is scheduled "on call of the chair".

The meeting was adjourned at 2:40 p.m.

DATE: May 3, 2011

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## HOUSE SUBSTITUTE FOR SENATE BILL NO. 191

By Agriculture and Natural Resources Budget Committee

AN ACT making and concerning appropriations for the fiscal year ending June 30, 2012, for Kansas department of agriculture; authorizing certain transfers, fees, imposing certain restrictions and limitations, and directing or authorizing certain receipts, disbursements, procedures and acts incidental to the foregoing.

*Be it enacted by the Legislature of the State of Kansas:*

Section 1. (a) For the fiscal year ending June 30, 2012, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

(b) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702, and amendments thereto.

Sec. 2.

## KANSAS DEPARTMENT OF AGRICULTURE

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Laboratory testing services fee fund.....No limit

*Provided*, That all expenditures from the laboratory testing services fee fund shall be for the purposes of providing laboratory testing of samples from other states upon request: *Provided further*, That the secretary of agriculture is hereby authorized to fix, charge and collect fees for such laboratory testing: *And provided further*, That such fees shall be fixed in order to recover all or part of the costs incurred to provide the services and any other necessary and incidental expenses incurred in conjunction with such laboratory testing: *And provided further*, That all moneys received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the laboratory testing services fee fund.

House Agriculture & Natural  
Resources Budget Committee  
Date 5-4-2011  
Attachment 1

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Sec. 3. This act shall take effect and be in force from and after its publication in the Kansas register.

109 SW 9th Street, 4th Floor  
Topeka, Kansas 66612-1280

Dale A. Rodman, Secretary



phone: (785) 296-3556  
fax: (785) 296-8389  
www.ksda.gov  
ksag@kda.ks.gov

Sam Brownback, Governor

**Testimony on Senate Bill 191  
to  
The House Agriculture and Natural Resources Budget Committee**

**by Chris Wilson  
Deputy Secretary  
Kansas Department of Agriculture**

**May 4, 2011**

Good afternoon, Chairman Schwartz and Members of the Committee. I am Chris Wilson, Deputy Secretary of the Kansas Department of Agriculture, and I am here in support of amendment to SB 191. Thank you for your consideration of this bill at this time.

We respectfully request amending this bill with a provision regarding the agency's Agricultural Laboratory. The laboratory is made up of four sections. These include dairy, Microbiology/Meat and Poultry, Feed and Fertilizer, and Pesticides. We maintain the laboratory to provide credible and defensible analytical results in support of the agency regulatory programs.

Since the end of the regular Session, the Kansas Department of Agriculture has received requests for the use of our laboratory services. Other states, such as South Dakota, are facing budget reductions which will necessitate contracting for laboratory services. EPA Region VII also has asked if the agency's lab might become a regional laboratory for the purpose of pesticide analysis. Other states, including Nebraska and Missouri, are supportive of Kansas providing this regional pesticide laboratory service.

Currently, the statutory authority for our laboratory allows us to provide analysis upon request, but not to charge fees for laboratory services. In the past, when other states have requested such assistance, we have provided it on a voluntary basis at no charge. A statutory change would allow us to charge a fee for such analysis upon request. We believe this would position our laboratory for the future by receiving fees from other states, allowing Kansas to maintain a highly qualified staff and precision instrumentation.

Thank you for your consideration. Audra Gile, Agricultural Laboratory Manager, and I would respond to questions at the appropriate time.

House Agriculture & Natural  
Resources Budget Committee  
Date 5-4-2011  
Attachment 2

## Additional SB 191 Laboratory Information

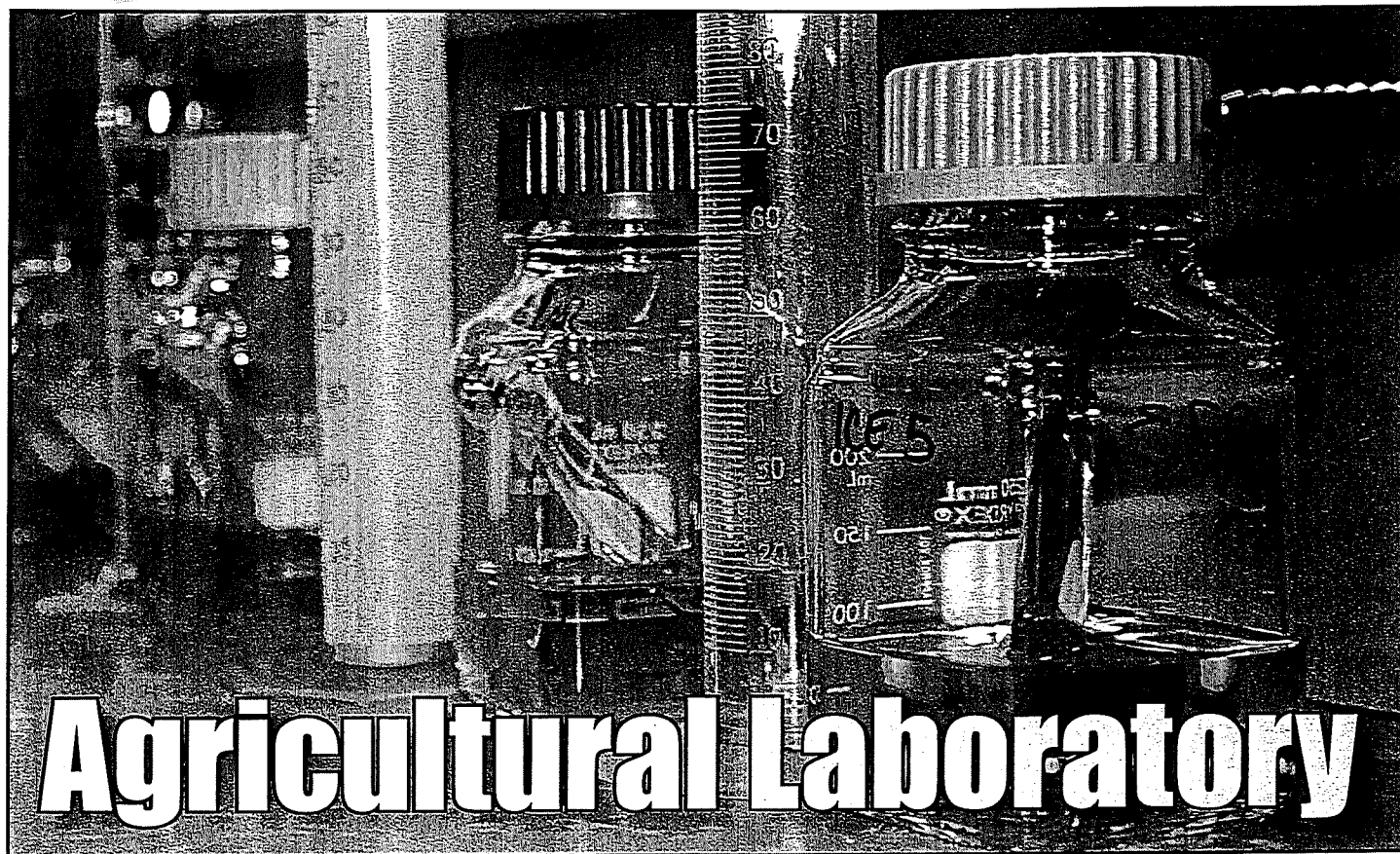
- The Kansas Department of Agriculture Laboratory is currently unable to accept fees for analytical services with the exception of the Dairy Lab. In 2010, the Legislature approved HB 2655, which allowed the dairy program to charge for regulatory samples.
- The KDA lab has analyzed samples for other states in both the pesticide and feed labs free of charge in the past. Often it has been just one or two samples here and there for confirmation analysis, but there have been larger groups. The states that have sent samples to KDA have included Florida, Idaho, Kentucky, Minnesota, Nebraska, New Mexico, Oklahoma, and Utah.

2008: 13 samples of wheat heads were analyzed for Nebraska for residues of Azoxystrobin and Propiconazole because of the alleged failure of producers to maintain the pre-harvest interval for Quilt fungicide.

2007: 41 vegetation and soil samples were analyzed for Oklahoma for multiple pesticide residues while the Oklahoma lab moved to its new facility.

2003-2004: Idaho sent all of their medicated feed samples for a 6-9 month period for analysis of antibiotics relative to label guarantees while they were between analysts. Nearly 100 samples were analyzed.

- The laboratory was recently approached by South Dakota regarding the possibility of running approximately 600 feed samples for them for label guarantees of the components of protein, fat, minerals and medication contained in the feed. Their laboratory is closing in October.
- There is ongoing positive discussion at EPA Region VII regarding the possibility of KDA being a regional lab for pesticide formulation and residue analysis. KDA would receive samples from Missouri and Nebraska (which do not have their own pesticide labs). Missouri and Nebraska have been supportive of the idea of sending their samples to KDA as they are not pleased with the lab they are currently using.



Unlike most Kansas Department of Agriculture programs, the Agricultural Laboratory does not serve the public directly. Instead, the goal of the Agricultural Laboratory is to provide credible and defensible analytical results in support of agency programs that carry out the department's consumer and environmental protection missions.

All samples the laboratory receives come through department inspectors and investigators; no samples are accepted directly from the public.

The laboratory is made up of four sections. These include Dairy, Microbiology/Meat and Poultry, Feed and Fertilizer, and Pesticides. Each section is tasked with specific duties depending upon the regulatory program it serves.

The Dairy section is FDA certified to analyze milk and milk products for a variety of quality-related parameters in support of the agency's Dairy Inspection Program. Examples of some of these parameters include bacteria counts, somatic cells counts, measuring added water, testing for proper pasteurization, and testing for the presence of antibiotics.

The staff in this section must be individually certified for each test they perform. One staff member is the state's Laboratory Evaluation Officer and is tasked with providing training and conducting audits of producers that bottle milk for direct sale to the public to ensure they are correctly performing antibiotic screenings.

The Microbiology/Meat and Poultry section conducts microbiological testing of raw and ready-to-eat meat samples, trim samples, carcass swabs, and poultry rinses, as well as environmental samples from production facilities, for the presence of pathogens including *Salmonella* spp, *Listeria monocytogenes*, and *E. coli* O157:H7. Meat samples are also tested for protein, moisture and fat content, and cures and branding inks are also analyzed. Samples are received through the department's Meat and Poultry Inspection program.

The Feed and Fertilizer section analyzes samples for the Agricultural Commodities Assurance Program and the Pesticide and Fertilizer program. Animal feeds and pet foods are checked to see that they contain the amount of protein, fat,

vitamins, minerals, non-protein nitrogen, fiber and moisture indicated in their product label guarantees. The amounts of antibiotics and other drugs are measured in medicated feeds. Feeds are also screened for mycotoxins and pet foods for melamine. Ruminant feeds are screened for the presence of prohibited materials. Fertilizers are analyzed to determine the amounts of nitrogen, phosphorus, potash or sulfur indicated on the product label. They are also screened to see if they contain excessive amounts of a variety of heavy metals, such as arsenic or lead.

The Pesticide section provides analysis of all classes of pesticides in support of the Pesticide and Fertilizer program. Most of the samples received for residue testing are vegetation and soil, and result from use or misuse investigations, but they could also be water, swabs or clothing. Tank mix and product samples are also received and analyzed to confirm active ingredients, see that they are mixed properly, or that label guarantees are being met by the manufacturer. The Pesticide section also screens raw milk samples for some 45 different pesticides for the Dairy Inspection program.

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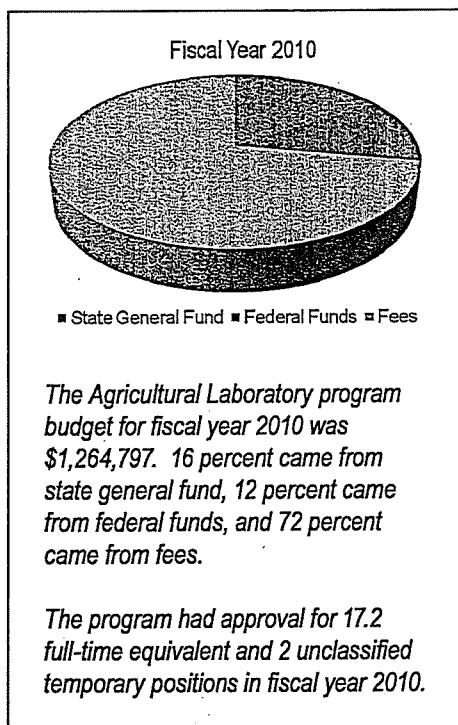
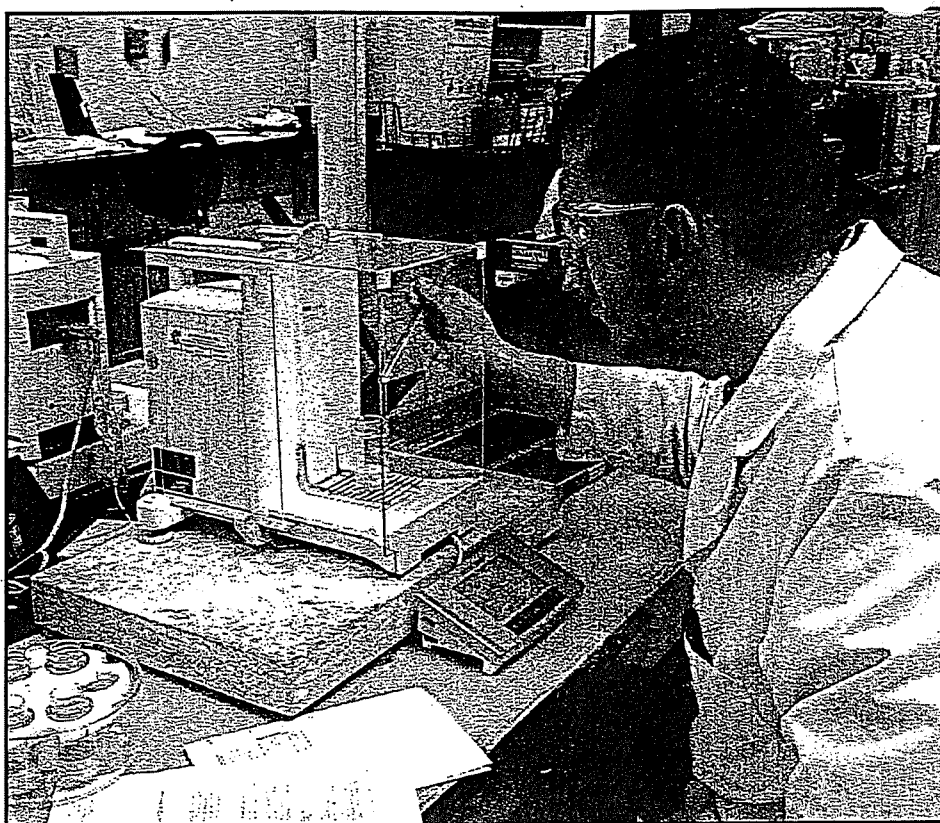


As a whole, the Agricultural Laboratory performed more than 30,000 determinations on more than 7,500 samples during fiscal year 2010. The number of samples received by the laboratory decreased by approximately 18 percent from fiscal year 2009. The fiscal year 2010 figure is 8 percent less than that of fiscal year 2008. The majority of the samples received by the laboratory are milk and dairy products, and animal feeds and pet foods.

The success of the laboratory is due to the expertise of our highly trained staff and our precision instrumentation. Each section of the lab successfully participates in national and international check sample programs. Due to budget cuts, the laboratory has been understaffed by three FTE over the last several years. This has required staff members to pick up extra duties and cross-train in other areas.

Staff cannot support the regulatory programs without proper instrumentation. Fiscal year 2010 saw the signing of Senate Bill 396 creating the Laboratory Equipment Fund for the repair and replacement of laboratory instrumentation and equipment. This fund will be a great asset to the laboratory because it will help us acquire and maintaining the instrumentation and equipment needed to fulfill our commitments to the agency.

Also in fiscal year 2010, the FDA BSE grant originally awarded in 2005 reached its conclusion. We applied for the new FDA Feed Safety and BSE/Ruminant Feed Ban Project grant last spring and the grant awards were announced in September. We will receive \$1.1 million over the next five years to be used for a variety of feed safety and ruminant feed ban projects. A portion of this grant will allow the laboratory to retain a staff member and purchase equipment and instrumentation to be used to fulfill the mission of the grant. Projects include continuing prohibited material testing, more in depth mycotoxin screening, testing pet foods for Salmonella spp, and checking feeds for drug residues. ■





## House Round #9

Wednesday, May 4, 2011

1:30 PM

## Accept Package 6

Fiscal Year	Page	Agency	Item	Description	Position
<b>PACKAGE A</b>					
FY 2012	4	State Employee Pay	1	Delete funding and require state agencies to self-fund state employee longevity bonus payments for FY 2012.	House - Delete only State General Funds.
FY 2012	9	Department of Commerce	6	Delete \$5.0 million, all from the Economic Development Initiatives Fund, from the Fair Fares Affordable Airfare Fund in the Department of Commerce for FY 2012 and transfer the same amount to the State General Fund for FY 2012.	Senate - Do not delete the funding.
FY 2012	17	Economic Development Initiatives Fund	1	Increase the transfer from the Economic Development Initiatives Fund to the State General Fund by \$5.0 million from \$5,875,830 to \$10,875,830 for FY 2012. The increase in the transfer is a result of eliminating the \$5.0 million transfer for Fair Fares.	Senate - Do not increase the transfer.
<b>PACKAGE B</b>					
FY 2012	6	Secretary of State	1	Transfer \$200,000, all from the Information and Services Fee Fund, to the State General Fund for FY 2012.	House - Do not transfer the funding.
FY 2012	6	Secretary of State	2	Transfer \$200,000, all from the Uniform Commercial Code Fee Fund, to the State General Fund for FY 2012.	Senate - Transfer the funding.
<b>PACKAGE C</b>					
FY 2012	7	Judicial Council	1	Transfer \$778,518, all from the Judicial Performance Fund, to the Judicial Branch Surcharge Fund in the Judicial Branch for FY 2012.	House - For KPERS Health Insurance and Operations.
FY 2012	7	Judicial Council	2	Delete 3.0 FTE positions associated with the provision of Judicial Performance Reviews.	House - Delete the positions.
FY 2012	7	Judicial Council	3	Delete \$105,378, all from the agency fee funds, for FY 2012 due to the retirement of the executive director for the agency. The agency noted in testimony that the judicial performance assessment program is now fully operational and can operate with a reduced number of employees.	Senate - To be used for KPERS Health Insurance and operations.
FY 2012	7	Judicial Branch	1	Delete funding for implementation of the 14th Court of Appeals judge and staff for FY 2012.	House - Delete \$588,389.
FY 2012	7	Judicial Branch	2	Delete \$5,955,735, all from the State General Fund, for FY 2012 to hold the agency FY 2012 budget to the FY 2011 approved amount.	House Modified - Delete \$4.9 million.

House Agriculture &amp; Natural Resources Budget Committee

Date 5-4-2011Attachment 3



Fiscal Year	Page	Agency	Item	Description	Position
FY 2012	7	Judicial Branch	3	Transfer \$778,518, all from the Judicial Branch Surcharge Fund, to the State General Fund for FY 2012.	Senate - Do not transfer the funding.

## PACKAGE D

FY 2012	8	Department of Administration	4	Add bonding authority for the Capitol restoration and renovation project in FY 2012 for the issuance of \$31,312,000 in bonds for deferred maintenance items. Major items for the Capitol include the replacement of the roof (\$11.3 million), replacement of the dome (\$10.3 million), repairs to grounds (landscaping, driveways, sidewalks, lighting, etc.) (\$7.0 million), and replacement of the air conditioning chillers (\$2.7 million).	Bonding authority for the dome, roof, and chiller- \$24.3 million but excluding repairs to the grounds.
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FY 2012	8	Department of Administration	5	Add bonding authority for the Capitol restoration and renovation project in FY 2012 for the issuance of \$23,400,000 in bonds for completion of the project. Major items for the Capitol include completion of the Visitor's Center (\$13.4 million), completion of the interior finishes of the North Wing (\$6.0 million), previous expedited decisions that shifted funding from the base project to address unanticipated items (\$4.0 million), material cost increases for the West Wing (\$2.8 million), and unforeseen failure and delaminating of plaster walls in the West Wing (\$1.1 million). The total cost of the project, including these completion bonds and the deferred maintenance bonds (see previous item) totals \$340.3 million.	Bonding authority to complete North Wing - \$10.0 million but excluding the Visitor's Center.
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FY 2012	8	Department of Administration	6	Transfer \$1,357,210, all from the Information Technology Fund, to the State General Fund for FY 2012 (Floor amendment).	House - Do not transfer the funding.
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FY 2012	8	Department of Administration	7	Transfer \$159,180, all from the information technology reserve fund, to the State General Fund for FY 2012 (Floor amendment).	Senate - Transfer the funding.
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Fiscal Year	Page	Agency	Item	Description	Position
FY 2012	8	Department of Administration	8	Transfer \$931,815, all from the state buildings operating fund, to the State General Fund for FY 2012 (Floor amendment).	Senate - Transfer the funding.
FY 2012	8	Department of Administration	9	Transfer \$51,794, all from the architectural services recovery fund, to the State General Fund for FY 2012 (Floor amendment).	Senate - Transfer the funding.

**PACKAGE E**

FY 2012	8	Other Statewide Adjustments	1	Delete \$300,000, all from the State General Fund, to capture employee travel rewards, including frequent flyer miles, hotel and motel award points, and any other promotional items for FY 2012.	Senate - Do not capture rewards.
FY 2012	8	Other Statewide Adjustments	2	Delete \$1,963,206, including \$416,111 from the State General Fund, for FY 2012 by directing all state agencies to reduce expenditures for cell phone contracts by fifty percent and lapse any resulting State General Fund savings.	House Modified - Reduce cell phone contracts 20 percent.
FY 2012	8	Court of Tax Appeals	1	Add \$654,248, all from the State General Fund, to restore the Court's FY 2012 State General Fund appropriation to \$1,308,004, which is the same amount recommended by the Governor for FY 2011.	Senate Modified - Add \$325,000.

**PACKAGE F**

FY 2012	10	KDHE - Health Care Finance	5	Add language to impose a five percent surcharge on state employee health premiums for the 2012 plan year which begins January 2012 and transfer the estimated proceeds of \$3,147,686 to the State General Fund.	House Modified - Impose a 4.0 percent surcharge.
FY 2012	10	KDHE - Environment	1	Add \$1.0 million, all from the State General Fund, for FY 2012 to provide funding for the Local Environmental Protection Program (LEPP). LEPP funding enables local authorities to develop water protection plans which are customized for their areas and compliment other water quality efforts being waged by state and federal agencies. The program has been funded from the State Water Plan since FY 1989, but the Governor's recommendations for FY 2012 eliminated the program funding.	Senate Modified - Add \$500,000.
FY 2012	10	KDHE - Environment	2	Delete \$480,511, all from the State General Fund, for FY 2012 to reduce the agency's State General Fund expenditures, excluding expenditures used to match federal funding or for federal maintenance of effort issues, by 15.0 percent. The agency-wide total deletion (including the Division of Health) is \$2.7 million.	House - Delete the funding.



Fiscal Year	Page	Agency	Item	Description	Position
<b>PACKAGE G</b>					
FY 2012	11	SRS	1	Reduce funding for the Administration Program for FY 2012.	House - Delete \$1.0 million.
FY 2012	11	SRS	2	Reduce funding for the Adoption Support Program for FY 2012.	House - Delete \$1.0 million SGF and replace with federal funding.
FY 2012	11	SRS	3	Reduce funding for the Foster Care Program for FY 2012.	House - Maintain contract rates at 2011 rates.
FY 2012	11	SRS	5	Delete \$5.0 million, all from the Children's Initiatives Fund, for FY 2012 for the Governor's proposed Reading Roadmap program.	Senate - Delete the funding.
FY 2012	11	SRS	6	Delete \$3.5 million, all from the Children's Initiatives Fund, for FY 2012 by creating a new \$21.0 million Early Childhood and Literacy Investment Grant in place of the \$24.5 million for the following three separate line items: Early Childhood Block Grant, Smart Start, and Reading Roadmap.	Senate - Do not create the block grant.
FY 2012	11	SRS	7	Add funding for mental health state aid which is distributed to Community Mental Health Centers.	House - Add \$7.2 million.
FY 2012	11	SRS	8	Delete funding associated with an across the board State General Fund reduction for FY 2012.	House - Delete \$9.9 million.
FY 2012	11	SRS	9	Add language directing the Secretary of Social and Rehabilitation Services to submit quarterly reports to the Legislative Budget Committee for FY 2012 (Senate floor amendment).	Senate - Add the language.
FY 2012	11	SRS	10	Add \$180,900, all from the Children's Initiatives Fund, for FY 2012 and delete the same amount of federal funds for child care assistance to meet maintenance of effort requirements (Senate floor amendment).	Senate - Shift the funding.

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Fiscal Year	Page	Agency	Item	Description	Position
FY 2012	11	SRS	11	Delete \$6.2 million, all from the State General Fund, and add the same amount from federal Temporary Assistance to Needy Families Fund for FY 2012 for the foster care program.	Senate - Delete the funding.
FY 2012	11	SRS	12	Add \$5,006,703, including \$256,703 from the State General Fund and \$4.75 million from the Children's Initiatives Fund, for FY 2012 for the Family Centered System of Care program which provides mental health services to children with severe and persistent mental illness and their families (Senate floor amendment).	Senate - Add the funding.
FY 2012	15	Juvenile Justice Authority	7	Delete \$3,500,000, all from the State General Fund, and add the same amount from the Children's Initiatives Fund, for FY 2012 for Prevention and Graduated Sanctions Community Grants (\$1.5 million is a House floor amendment).	Senate - Do not shift the funding.

**PACKAGE H**

FY 2012	12	Department of Education	2	Delete \$1.5 million, all from the State General Fund, to eliminate funding for the Mentor Teacher program for FY 2012.	Senate - Delete the funding.
FY 2012	12	Department of Education	3	Delete \$35,000, all from the State General Fund, to eliminate funding for the Agriculture in the Classroom program for FY 2012.	House - Do not delete the funding.
FY 2012	12	Department of Education	4	Delete \$375,000, all from the State General Fund, to eliminate funding for after school programs for FY 2012.	House - Do not delete the funding.
FY 2012	12	Department of Education	5	Delete \$250,000, all from the State General Fund, to eliminate funding for after school programs for middle school students for FY 2012.	Senate - Delete the funding.
FY 2012	12	Department of Education	6	Delete \$35,000, all from the State General Fund, for the Communities in Schools program for FY 2012. The program provides support to students and their families and directs them to community resources tailored to local needs in order to keep students in school.	Senate - Delete the funding.
FY 2012	12	Department of Education	7	Delete \$55,525, all from the State General Fund, to eliminate funding for teacher national board certification for FY 2012.	Senate - Delete the funding.



Fiscal Year	Page	Agency	Item	Description	Position
<b>PACKAGE I</b>					
FY 2012	7	Department of Administration	2	Add \$1,484,995, all from the State General Fund, to the Public Broadcasting Council Grants account of the Department of Administration, for FY 2012. This amount reflects an 18.0 percent reduction from the FY 2011 agency request.	House - Do not add the funding.
FY 2012	13	Pittsburg State University	1	Add \$750,000, all from the State General Fund, for FY 2012 for the new School of Construction at Pittsburg State University.	Senate - Add the funding.
<b>PACKAGE J</b>					
FY 2012	17	Other Statewide Adjustments.	1	Add language requiring a 10.0 percent reduction to information technology project expenditures for FY 2012. Allow Legislative and Judicial branch agencies to keep these funds but require that they use them for other programs or other personnel costs.	House Modified - Require 5.0 percent reduction.
FY 2012	17	Clean Air Act	1	Add language to prohibit the Kansas Department of Health and Environment, the Attorney General, the Kansas Bureau of Investigation, and the Kansas Highway Patrol from enforcing provisions of the Kansas Indoor Clean Air Act in certain circumstances. The language exempts any annual benefit cigar dinner or other annual smoking event conducted specifically and exclusively for charitable purposes by a non-profit organization which has held charitable events during the previous three years (House floor amendment).	Senate - Do not add the language.
FY 2012	17	Other Statewide Adjustments.	1	Delete \$277,039, including \$121,039 from the State General Fund, for FY 2012 for the use of bottled water (\$100,000) and office supplies (\$177,039). This funding was used to maintain full operations of the Kansas Neurological Institute for FY 2012.(Floor amendment).	House - Delete the funding.



State Water Plan Fund

Agency/Program Expenditures	FY 2012 KWA Rec.	FY 2012 Agency Request	FY 2012 Governor's Rec.	FY 2012 Conference Adjustments
<b>KDHE</b>				
Contamination Remediation	\$ 800,000	\$ 800,000	\$ 800,000	\$ -
Local Environmental Protection Program	1,400,000	1,400,000	-	-
Non-Point Source Program	378,618	378,618	378,618	-
TMDL Initiatives	240,000	240,000	240,000	-
Water Restoration and Protection Strategy	725,000	725,000	725,000	-
Treece Superfund	-	-	-	-
<b>TOTAL</b>	<b>\$ 3,543,618</b>	<b>\$ 3,543,618</b>	<b>\$ 2,143,618</b>	<b>\$ -</b>
<b>Department of Agriculture</b>				
Interstate Issues	\$ 459,816	\$ 459,816	\$ 459,816	\$ -
Water Use	83,857	83,857	83,857	-
Subbasin Water Resources Management	704,584	704,584	704,584	-
<b>TOTAL</b>	<b>\$ 1,248,257</b>	<b>\$ 1,248,257</b>	<b>\$ 1,248,257</b>	<b>\$ -</b>
<b>State Conservation Commission*</b>				
Water Resources Cost-Share	\$ 3,183,181	\$ 3,183,181	\$ 2,142,151	\$ -
Non-Point Source Pollution	3,254,907	3,254,907	2,278,435	-
Water Transition Assistance	837,425	837,425	600,984	-
Aid to Conservation Districts	2,266,962	2,266,962	2,113,796	150,000
Conservation Reserve Enhancement Program	-	-	-	-
Watershed Dam Construction	988,535	988,535	691,975	-
Water Quality Buffer Initiative	300,000	300,000	196,770	-
Riparian and Wetland Program	235,920	235,920	165,144	-
Multipurpose Small Lakes	-	-	-	-
Water Supply Restoration Program	892,227	892,227	656,298	(400,000)
<b>TOTAL</b>	<b>\$ 11,959,157</b>	<b>\$ 11,959,157</b>	<b>\$ 8,845,553</b>	<b>\$ (250,000)</b>
<b>Kansas Water Office</b>				
Assessment and Evaluation	\$ 625,000	\$ 625,000	\$ 490,000	\$ (16,702)
GIS Database Development	250,000	250,000	175,000	-
MOU - Storage Operations and Maintenance	400,000	400,000	286,100	80,702
Technical Assistance to Water Users	455,000	455,000	437,443	(25,000)
Water Resource Education	70,000	70,000	38,500	-
Weather Modification	240,000	240,000	98,701	-
Weather Stations	70,000	70,000	49,000	-
Neosho River Basin Issues	-	-	-	-
Wichita Aquifer Storage & Recovery Project	850,000	850,000	652,141	11,390
Reservoir Sustainability	200,365	200,365	-	-
<b>TOTAL</b>	<b>\$ 3,160,365</b>	<b>\$ 3,160,365</b>	<b>\$ 2,226,885</b>	<b>\$ 50,390</b>
<b>Department of Wildlife and Parks</b>				
Stream Monitoring	\$ 40,000	\$ 40,000	\$ 40,000	\$ (40,000)
<b>University of Kansas</b>				
Geological Survey	\$ 40,000	\$ 28,800	\$ 28,800	\$ -
<b>TOTAL FUNDING</b>	<b>\$ 19,991,397</b>	<b>\$ 19,980,197</b>	<b>\$ 14,533,113</b>	<b>\$ (239,610)</b>
Revenues	FY 2012 KWA Rec.	FY 2012 Agency Request	FY 2012 Governor's Rec.	FY 2012 Conference Rec.
<b>Beginning Balance</b>	<b>\$ 222,870</b>	<b>\$ 5,000,133</b>	<b>\$ 888,621</b>	<b>\$ 888,621</b>
<b>Adjustments/Receipts</b>				
Released Encumbrances	\$ -	\$ -	\$ -	\$ -
State General Fund Transfer	6,000,000	6,000,000	-	-
EDIF Transfer	2,000,000	2,000,000	2,000,000	2,000,000
Fee Revenues	12,168,527	12,168,527	12,058,642	12,058,642
Transfer to the KCC - Abandoned Oil/Gas Wells	(400,000)	(400,000)	(400,000)	(400,000)
Transfer from the Standardized Water Data Repository Fund	-	-	-	-
Transfer to the Grain Warehouse Inspection Fund	-	-	-	(75,000)
Transfer to the Swine Eradication Fund	-	-	-	(175,000)
Transfer to the Livestock Market Reporting Fund	-	-	-	(20,000)
<b>Expenditures</b>	<b>\$ (19,991,397)</b>	<b>\$ (19,980,197)</b>	<b>\$ (14,533,113)</b>	<b>\$ (14,293,503)</b>
<b>ENDING BALANCE</b>	<b>\$ -</b>	<b>\$ 4,788,463</b>	<b>\$ 14,150</b>	<b>\$ (16,240)</b>

\*For consistency with previous fiscal years, the State Conservation Commission expenditures remain separate from the Department of Agriculture for FY 2012.