

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Marc Rhoades at 9:08 a.m. on March 8, 2011, in Room 346-S of the Capitol.

All members were present except:

Representative McLeland - excused

Committee staff present:

Jim Wilson, Office of the Revisor of Statutes  
Nobuko Folmsbee, Office of the Revisor of Statutes  
Alan Conroy, Kansas Legislative Research Department  
J.G. Scott, Kansas Legislative Research Department  
Jarod Waltner, Kansas Legislative Research Department  
Shirley Morrow, Kansas Legislative Research Department  
Cindy O'Neal, Administrative Assistant, Appropriations Committee  
Kathy Holscher, Committee Assistant, Appropriations Committee

Others attending:

See attached list.

**HB 2368 - Concerning appropriations; deleting the 20% credit to the state general fund.**

**HB 2374 - Appropriations for FY 2011 and FY 2012 for department of education.**

- Attachment 1 Proposed amendments to HB 2368
- Attachment 2 Department of Administration-Fee Funded Agencies
- Attachment 3 Maintenance of Effort Needs
- Attachment 4 FY 2012 Budget Committee Reports – Citizens' Utility Ratepayer Board, Kansas Water Office, Kansas Wildlife and Parks
- Attachment 5 Executive Order 11-2
- Attachment 6 State Water Plan Fund – FY 2012
- Attachment 7 KDWP Capital Improvement Funding Summary – FY 2012
- Attachment 8 Projected Park Fee Collections – FY 2012
- Attachment 9 KDWP Governor's Recommendation Capital Improvement Funding Summary – FY 2012
- Attachment 10 FY 2012 – FY 2013 Budget Committee Reports – Abstracters Board of Examiners and Board of Technical Professions;
- Attachment 11 FY 2012 Budget Committee Report – Emergency Medical Services Board

Chairman Rhoades welcomed committee members and reviewed the committee agenda.

Jim Wilson, First Assistant Revisor, Office of the Revisor of Statutes, provided an overview of proposed amendments to **HB 2368, (Attachment 1).**

Representative DeGraaf made a motion to approve the proposed amendments to **HB 2368.** The motion was seconded by Representative Mast.

Discussion followed by committee members regarding the deletion of Section I this would minimize regulation conflicts and ensures that the fee agencies will keep the 20%.

The motion was renewed. Motion carried.

Representative DeGraaf made a motion to report **HB 2368** favorably for passage as amended. The motion was seconded by Representative Mast.

## CONTINUATION SHEET

House Appropriations Committee at 9:08 a.m. on March 8, 2011, in Room 346-S of the Capitol.

Members received information from the Department of Administration regarding fee funded agencies, (Attachment 2). Discussion followed by committee members regarding the impact of the 20% reduction of fees from the SGF. It was noted that this reflects a reduction of \$3.4 million in SGF.

The motion was renewed. Motion carried.

Chairman Rhoades opened discussion on **HB 2374**. He stated that the items in this bill were discussed in conference committee and that the committee was unable to reach an agreement with the Senate.

Jim Wilson, Office of the Revisor of Statutes, provided an overview of **HB 2374**, and responded to questions from committee members. He reviewed the policy for transfer of funds from the employer's contributions in the Kansas Public Employees Retirement System (KPERs) to special education and repayment of borrowed funds.

Discussion followed by committee members regarding special education and maintenance of effort requirements. Committee members received a copy of the maintenance of effort funds for FY 2011, (Attachment 3). Chairman Rhoades noted that if the bill passes, the Senate would be notified that the maintenance of effort agreement has been met, numbers would be certified when the amount is known, and reinforce the State's obligation for payment.

Representative Brown made a motion to approve **HB 2374** favorable for passage. The motion was seconded by Representative DeGraaf.

J.G. Scott, Kansas Legislative Research Department, responded to questions from committee members. He stated that approximately \$69 million in payments have not been made and will be due on April 15<sup>th</sup>. The estimated amount is \$26 million that would be transferred from KPERs to Special Education and a transfer from General State Aid into KPERs would occur on July 1, 2011 or when available, he added.

Chairman Rhoades discussed the conference committee and House position in regards to maintenance of effort, and the Governor's allotments.

The motion was renewed. Motion carried.

Representative Lane, Member, House Agriculture and Natural Resources Budget Committee presented the FY 2012 Citizens' Utility Ratepayer Board Budget Committee Report, (Attachment 4). The Budget Committee concurred with the Governor's recommendations with the following adjustments and comments: add 2 Full Time positions (FTE's), the Governor clarifies his intent regarding the board and provide funding recommendation for review at Omnibus, and the Governor clarifies staffing issues regarding newly created duties.

Representative Lane made a motion to approve the FY 2012 Citizens' Utility Ratepayer Board Budget Committee Report. The motion was seconded by Representative Schwartz.

Discussion followed by committee members regarding staffing issues. Copies of the Executive Order 11-02 was distributed, (Attachment 5). The board's responsibility includes review of proposed state agency rules and regulations, and the increase in wages included benefits but not salaries, it was noted.

The motion was renewed. Motion carried.

Representative Schwartz, Chair, House Agriculture and Natural Resources Budget Committee presented the FY 2012 Kansas Water Office Budget Committee Report, (Attachment 4). The Budget Committee concurred with the Governor's recommendations with the following adjustments: delete \$88,610 from the State Water Plan Fund for the Wichita Aquifer Storage and Recovery Project, add \$88,610 from the State Water Plan Fund for Storage and Operations Maintenance, add 2 FTE's, and review at Omnibus deleted funding from the Wichita Aquifer Storage and Recovery Project, and the funding of \$464,630 from the State Water Plan Fund for the John Redmond Reservoir projects.

Representative Schwartz made a motion to approve the FY 2012 Kansas Water Office Budget Committee Report. The motion was seconded by Representative Lane.

## CONTINUATION SHEET

House Appropriations Committee at 9:08 a.m. on March 8, 2011, in Room 346-S of the Capitol. Discussion followed by committee members regarding maintenance of effort obligations and contractual agreements. Agency program expenditures were reviewed, (Attachment 6). It was noted that there was an error on the Governor's recommendation which reflects a double entry that deleted two staff positions, which has been restored in the committee recommendations.

The motion was renewed. Motion carried.

Representative Schwartz, Chair, House Agriculture and Natural Resources Budget Committee presented the FY 2012 Kansas Department of Wildlife and Parks Budget Committee Report, (Attachment 4). The Budget Committee concurred with the Governor's recommendation with the following adjustments: delete \$40,000 from the State Water Plan Fund for the Stream Monitory Program, add \$40,00 from the Wildlife Fee Fund for Stream Monitoring Program, delete \$850,000 for the Wildlife Fee Fund for land acquisition, delete \$850,000 from the Wildlife Restoration Fund for land acquisition, add \$100,000 from the Sport Fish Restoration Fund for repairs to three lake dams, add \$150,000 from the Wildlife Fee Fund and \$450,000 from the Wildlife Restoration Fund for zebra mussels prevention at Milford Fish Hatchery, add \$70,000 from the Sport Fish Restoration Fund for a study for enhanced fishing opportunities at Rocky Ford Wildlife Area, add \$310,000 from the Sport Fish Restoration Fund to enhance the Fishing Impoundments and Stream Habitats public access for fishing program, add \$620,000 form the Wildlife Restoration Fund to enhance the Walk-in Hunter Area, recommended the agency use current vehicles if feasible and report during Omnibus diversion of funds using replaced vehicles, requested a report detailing the income of lease agreements and cash flow of the Agriculture Production Fund, review at Omnibus funding for the Clark State Fishing Lake dam repair, if Senate Substitute for **HB 2014** has not passed, and noted that the agency welcomed the transfer of the Division of Travel and Tourism into KWDP.

Representative Schwartz made a motion to approve the FY 2012 Kansas Wildlife and Parks Budget Committee Report. The motion was seconded by Representative Carlin.

Representative Brown made a substitute motion to remove State General Funds (SGF) and allow the agency to increase fees accordingly but not to exceed \$4.7 million. The motion was seconded by Representative Donohoe.

Representative Schwartz referred to the FY 2012 Capital Improvement Funding Summary as recommended by the House Agriculture and Natural Resources Budget Committee, (Attachment 7) and Projected Park Fee Collections for FY 2012, (Attachment 8) This amendment represents a 76% fee increase in park fees, she noted.

Discussion continued by committee members regarding the impact of increased park fees. It was suggested that the new secretary could report back to the committee next year with plans for enhancing recreation and tourism, and the impact on increase fees.

Representative Schwartz reviewed the Kansas Department of Wildlife and Park FY 2012 Governor's Recommendation Capital Improvement Funding Summary, (Attachment 9). She noted that this represents \$1 million for land acquisition which is fee funded. Federal fee funds can not be used to maintain parks and SGF supports park maintenance, staff salary and benefits, she added.

Dick Koerth, Staff, KWDP, responded to questions from committee members. He stated that SGF dollars in question are for the parks division staff only, the rest of the agency is funded by wildlife fee funds. Fees are comparable to competition.

The motion was renewed. Motion failed.

Representative Feuerborn made a motion to amend language in the Budget Committee Report that the secretary report back to the committee regarding the possibility of becoming a fee funded only agency, prior to Omnibus. The motion was seconded by Representative Schwartz. Motion carried.

Representative Sullentrop made a motion for an amendment to replace 1/3 of the SGF over a three-year period beginning FY 2012. The motion was seconded by Representative Peck. Motion failed.

The motion was renewed as amended. Motion carried.

## CONTINUATION SHEET

House Appropriations Committee at 9:08 a.m. on March 8, 2011, in Room 346-S of the Capitol. Chairman Rhoades stated that the committee will reconvene up the adjournment of the House today.

The meeting was adjourned at 11:00 a.m.

Chairman Rhoades called the meeting to order at 12:00 p.m., and reviewed the agenda.

Representative Peck, Chair, House Transportation and Public Safety Budget Committee, presented the FY 2012 Abstracters Board of Examiners Budget Committee Report (Attachment 10). The Budget Committee concurred with the Governor's recommendation with the following adjustment: suspend the statutory requirement to remit 20% or up to \$200,000 from agency fee receipts in SFG.

Representative Peck made a motion to adopt the FY 2012 Abstracters Board of Examiners Budget Committee Report. The motion was seconded by Representative Gatewood. Motion carried.

Representative Peck, Chair, House Transportation and Public Safety Budget Committee, presented the FY 2013 Abstracters Board of Examiners Budget Committee Report (Attachment 10). The Budget Committee concurred with the Governor's recommendation with the following adjustment: suspend the statutory requirement to remit 20% or up to \$200,000 from agency fee receipts in SFG.

Representative Peck made a motion to adopt the FY 2013 Abstracters Board of Examiners Budget Committee Report. The motion was seconded by Representative Gatewood. Motion carried.

Representative Peck, Chair, House Transportation and Public Safety Budget Committee, presented the FY 2012 Board of Technical Professions Budget Committee Report (Attachment 10). The Budget Committee concurred with the Governors recommendation with the following adjustments: suspend the statutory requirement to remit 20% or up to a maximum of \$200,000 of the agency fee fund receipts to the SGF, and discussion held regarding reducing the statutory longevity bonuses from \$50 to \$40 per year of service.

Representative Peck made a motion to adopt the FY 2012 Board of Technical Professions Budget Committee Report. The motion was seconded by Representative Mast.

Discussion was held by committee members. It was noted that this is fee funded agency and, that the discussion on longevity bonus has been consistent with the Budget Committee members.

The motion was renewed. Motion carried.

Representative Peck, Chair, House Transportation and Public Safety Budget Committee, presented the FY 2013 Board of Technical Professions Budget Committee Report (Attachment 10). The Budget Committee concurred with the Governors recommendation with the following adjustments: suspend the statutory requirement to remit 20% or up to a maximum of \$200,000 of the agency fee fund receipts to the SGF, and discussion held regarding reducing the statutory longevity bonuses from \$50 to \$40 per year of service.

Representative Peck made a motion to adopt the FY 2013 Board of Technical Professions Budget Committee Report. The motion was seconded by Representative Gatewood. Motion carried.

Representative Gatewood, Member, House Transpiration and Public Safety Budget Committee, presented the FY 2012 Emergency Medical Services Board Budget Committee Report (Attachment 11). The budget Committee concurred with the Governor's Recommendation with the following adjustments and notations: add 1 FTE position, suspend the statutory requirement to remit 20% of up to a maximum of \$200,000 of the agency fee fund receipts to the SGF, discussion held regarding reducing the statutory longevity bonuses from \$50 to \$40 per year of service.

Representative Peck made a motion to adopt the FY 2012 Emergency Medical Services Budget Committee Report. The motion was seconded by Representative Feuerborn.

Discussion followed by committee members regarding missing signatures on the Budget Report and that a Minority Report had not been prepared.

Representative Brown made a motion for an amendment to delete the addition of 1 FTE position. The motion was seconded by Representative Mast.



CONTINUATION SHEET

House Appropriations Committee at 9:08 a.m. on March 8, 2011, in Room 346-S of the Capitol.

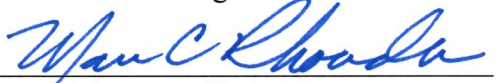
Discussion continued by committee members regarding staffing issues and services in rural areas.

The motion to amend was renewed. Motion carried.

The motion to adopt the Budget Committee Report was renewed. Motion failed.

Chairman Rhoades stated the report stays in committee, and he reviewed the agenda for tomorrow's meeting.

The meeting was adjourned at: 1:30 p.m.

  
Marc Rhoades, Chairman

# APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 3-8-11

NAME	REPRESENTING
Michael Baugh	KDCH
Kell Mayden	KLA
DAVID HUTCHINGS	KBI
Derek Horn	HORN LAW FIRM
Mark Smith	KS ST Board of Mortuary Arts
Justin McFarland	KDOL
Lydia Buster	Federico Consulting
Dick Koehn	KDWP
Dodie Wellshear	USA / Kansas
Nancy Bryant	SOS
Jayne Williamson	Srs
DR. Commissioner David Hood	Gr Co
Helen L Hood	Gr Co
Ron DeBuss	Gr Co
Earl Lewis	KWO
KID MEALY	KEARNY & ASSOC.

**HOUSE BILL No. 2368**

By Committee on Appropriations

3-3

For Consideration by Committee on Appropriations

March 8, 2011

Appropriations Committee

Date March 8, 2011Attachment 1

state finance

and K.S.A. 2010 Supp. 75-3170a

AN ACT concerning ~~appropriations~~; relating to fee funds; abolishing certain credits to the state general fund; amending K.S.A. 1-204, 17-12a601, 17-2236, 17-5610, 17-5701, 20-1a02, 20-1a03, 49-420, 55-176, 55-609, 55-711, 55-901, 58-2011, 58-3074, 65-6b10, 65-1718, 65-1817a, 65-1951, 65-2011, 65-2855, 65-5413, 65-5513, 65-7210, 66-1,155, 66-1503, 74-715, 74-1108, 74-1405, 74-1503, 74-1609, 74-2704, 74-3903 and 74-7506 and K.S.A. 2010 Supp. 9-1703, 16a-2-302, 31-133a, 31-134, 36-512, 44-324, 44-926, 47-820, 55-155, 58-4107, 65-2911, 65-4024b, 65-6910, 65-7309, 74-50,188, 74-5805, 74-6708, 74-7009, 75-1119b, 75-1308, 75-1514, ~~75-3170a~~ and 84-9-801 and repealing the existing sections; also repealing K.S.A. 75-3170

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 2010 Supp. 75-3170a is hereby amended to read as follows: 75-3170a. (a) ~~The 20% credit to the state general fund required by K.S.A. 1-204, 2-3506, 9-1703, 16-609, 16a-2-302, 17-2236, 17-5609, 17-5610, 17-5612, 17-5701, 20-1a02, 20-1a03, 31-133a, 31-134, 44-324, 44-926, 47-820, 49-420, 55-155, 55-176, 55-609, 55-711, 55-901, 58-2011, 58-3074, 58-4107, 65-6b10, 65-1718, 65-1817a, 65-2011, 65-2855, 65-2011, 65-4610, 65-5413, 65-5513, 66-1,155, 66-1503, 74-715, 74-1108, 74-1405, 74-1503, 74-1609, 74-2704, 74-3903, 74-5805, 74-7009, 74-7506, 75-1119b, 75-1308, 75-1514, 84-9-411 and 84-9-413, and K.S.A. 2010 Supp. 17-12a601, and amendments thereto, is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services, and any and all other state governmental services, which are performed on behalf of the state agency involved by other state agencies which receive appropriations from the state general fund to provide such services.~~

(b) ~~Nothing in this act or in the sections amended by this act or referred to in subsection (a), shall be deemed to authorize remittances to be made less frequently than is authorized under K.S.A. 75-4215 and amendments thereto.~~

(c) ~~Notwithstanding any provision of any statute referred to in or amended by this act or referred to in subsection (a), whenever in any fiscal year such 20% credit to the state general fund in relation to any particular fee fund is \$200,000, in that fiscal year the 20% credit no~~

~~1) longer shall apply to moneys received from sources applicable to such fee fund and for the remainder of such year the full 100% so received shall be credited to such fee fund, except as otherwise provided in subsection (d) and except that during the fiscal year ending June 30, 1993, with respect to the fire marshal fee fund, when the 20% credit to the state general fund prescribed by K.S.A. 31-133a, 31-134 and 75-1514 and amendments thereto, in the aggregate, is \$400,000, then in that fiscal year such 20% credit no longer shall apply to moneys received from sources applicable to the fire marshal fee fund and for the remainder of such fiscal year the full 100% so received shall be credited to the fire marshal fee fund. Any state agency, board or commission is hereby authorized to enter into contracts with the department of administration, another state agency or a private vendor for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services, and any other services that are currently provided by other state agencies or on behalf of the state agency which receives appropriations from the state general fund to provide such services.~~

18 Sec. 2. K.S.A. 1-204 is hereby amended to read as follows: 1-204.  
 19 There is hereby created the board of accountancy fee fund. The board of  
 20 accountancy shall remit all moneys received by or for it from fees,  
 21 charges or penalties to the state treasurer in accordance with the  
 22 provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt of  
 23 each such remittance, the state treasurer shall deposit the entire amount in  
 24 the state treasury. ~~Twenty percent of each such deposit shall be credited to~~  
 25 ~~the state general fund and the balance~~ The entire amount shall be credited  
 26 to the board of accountancy fee fund. All expenditures from the board of  
 27 accountancy fee fund shall be made in accordance with appropriation acts  
 28 upon warrants of the director of accounts and reports issued pursuant to  
 29 vouchers approved by the chairperson of the board of accountancy or by  
 30 a person or persons designated by the chairperson.

31 Sec. 3. K.S.A. 2010 Supp. 9-1703 is hereby amended to read as  
 32 follows: 9-1703. (a) The expense of every regular examination, together  
 33 with the expense of administering the banking and savings and loan laws,  
 34 including salaries, travel expenses, supplies and equipment, shall be paid  
 35 by the banks and savings and loan associations of the state, and for this  
 36 purpose the bank commissioner shall, prior to the beginning of each fiscal  
 37 year, make an estimate of the expenses to be incurred by the department  
 38 during such fiscal year. From this total amount the commissioner shall  
 39 deduct the estimated amount of the anticipated annual income to the fund  
 40 from all sources other than bank and savings and loan association  
 41 assessments. The commissioner shall allocate and assess the remainder to  
 42 the banks and savings and loan associations in the state on the basis of  
 43 their total assets, as reflected in the last March 31 report called for by the

And by renumbering sections accordingly;

1 fund for accounting, auditing, budgeting, legal, payroll, personnel and  
2 purchasing services and any other governmental services which are  
3 performed on behalf of the state agency involved by other state agencies  
4 which receive appropriations from the state general fund to provide such  
5 services. ~~Such reimbursements are in addition to those authorized by~~

6 ~~K.S.A. 75-3170a, and amendments thereto.~~

7 (b) *Prohibited conduct.* (1) It is unlawful for the administrator or an  
8 officer, employee, or designee of the administrator to use for personal  
9 benefit or the benefit of others records or other information obtained by  
10 or filed with the administrator that are not public under K.S.A. 17-  
11 12a607(b), and amendments thereto. This act does not authorize the  
12 administrator or an officer, employee, or designee of the administrator to  
13 disclose the record or information, except in accordance with K.S.A. 17-  
14 12a602, 17-12a607(c), or 17-12a608, and amendments thereto.

15 (2) Neither the administrator nor any employee of the administrator  
16 shall be interested as an officer, director, or stockholder in securing any  
17 authorization to sell securities under the provisions of this act.

18 (c) *No privilege or exemption created or diminished.* This act does  
19 not create or diminish a privilege or exemption that exists at common  
20 law, by statute or rule, or otherwise.

21 (d) *Investor education.* (1) The administrator may develop and  
22 implement investor education initiatives to inform the public about  
23 investing in securities, with particular emphasis on the prevention and  
24 detection of securities fraud. In developing and implementing these  
25 initiatives, the administrator may collaborate with public and nonprofit  
26 organizations with an interest in investor education. The administrator  
27 may accept a grant or donation from a person that is not affiliated with  
28 the securities industry or from a nonprofit organization, regardless of  
29 whether the organization is affiliated with the securities industry, to  
30 develop and implement investor education initiatives. This subsection  
31 does not authorize the administrator to require participation or monetary  
32 contributions of a registrant in an investor education program.

33 (2) There is hereby established in the state treasury the investor  
34 education fund. Such fund shall be administered by the administrator for  
35 the purposes described in subsection (d)(1) and for the education of  
36 registrants, including official hospitality. Moneys collected as civil  
37 penalties under this act shall be credited to the investor education fund.  
38 The administrator may also receive payments designated to be credited to  
39 the investor education fund as a condition in settlements of cases arising  
40 out of investigations or examinations. All expenditures from the investor  
41 education fund shall be made in accordance with appropriation acts upon  
42 warrants of the director of accounts and reports issued pursuant to  
43 vouchers approved by the administrator or by a person or persons

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1 designated by the administrator. Two years after the effective date of this  
2 act, the administrator shall conduct a review and submit a report to the  
3 governor and the legislature concerning the expenditures from the  
4 investor education fund and the results achieved from the investor  
5 education program.

6 Sec. 6. K.S.A. 17-2236 is hereby amended to read as follows: 17-  
7 2236. (a) Before entering their respective duties, the administrator, each  
8 credit union examiner, and any other employee within the credit union  
9 department as determined in accordance with the provisions of K.S.A.  
10 75-4104, and amendments thereto, shall give a bond set at a minimum of  
11 \$25,000 per individual conditioned upon the faithful and impartial  
12 discharge of their respective duties and the proper accounting for all  
13 funds which may come into their hands. Such bonds shall be executed by  
14 a surety company authorized to do business in this state. Such bonds shall  
15 be approved by the committee on surety bonds and insurance and filed,  
16 with the approval of such committee endorsed thereon together with the  
17 oaths of office of such officers and employees, with the secretary of state.  
18 Premium on such bonds shall be paid from the credit union fee fund.  
19 Suits may be maintained on such bonds in the name of the state for the  
20 use of the party or parties injured by a breach thereof.

21 (b) The administrator shall remit all moneys received by or for the  
22 administrator from fees, charges or penalties to the state treasurer in  
23 accordance with the provisions of K.S.A. 75-4215, and amendments  
24 thereto. Upon receipt of each such remittance, the state treasurer shall  
25 deposit the entire amount in the state treasury. ~~Twenty percent of each~~  
26 ~~such deposit~~ The entire amount ~~shall be credited to the state general fund~~  
27 ~~and the balance~~ shall be credited to the credit union fee fund. All  
28 expenditures from such fund shall be made in accordance with  
29 appropriation acts upon warrants of the director of accounts and reports  
30 issued pursuant to vouchers approved by the administrator or by a person  
31 or persons designated by the administrator. The compensation of  
32 members and employees, office costs and other actual and necessary  
33 expenses of the department and expenses incurred in the administration  
34 and enforcement of this act shall be paid from the credit union fee fund.

35 Sec. 7. K.S.A. 17-5610 is hereby amended to read as follows: 17-  
36 5610. Every association shall at least four times annually file in the office  
37 of the commissioner a statement in such form as the commissioner  
38 prescribes. Such report shall show in detail the resources and liabilities of  
39 the association at the close of business upon the date determined by the  
40 commissioner and shall be verified by the president, treasurer or secretary  
41 and shall be filed with the commissioner within 30 days. An association  
42 may comply with this section by filing with the commissioner a  
43 completed thrift financial report within 30 days of the final day of a

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1 secretary or by a person or persons designated by the secretary.

2 Sec. 15. K.S.A. 2010 Supp. 44-926 is hereby amended to read as  
3 follows: 44-926. (a) The owner or user of a boiler or pressure vessel  
4 required by this act to be inspected by the chief inspector or a deputy  
5 inspector shall pay directly to the chief inspector, upon completion of  
6 inspection, inspection fees fixed by the secretary in accordance with this  
7 subsection (a). The secretary shall fix annually, by rules and regulations, a  
8 schedule of fees for inspections of pressure vessels installed after January  
9 1, 1999, and boilers by state inspectors and may fix different fees for  
10 inspection of boilers and pressure vessels in the various categories. Such  
11 fees shall not exceed \$500 per day for each boiler or pressure vessel  
12 inspected.

13 (b) The owner or user of a boiler or pressure vessel for which an  
14 inspection certificate is to be issued pursuant to subsection (b) of K.S.A.  
15 44-924, and amendments thereto, shall pay directly to the chief inspector,  
16 before issuance of such certificate, a certificate fee fixed by the secretary  
17 by rules and regulations of not to exceed \$35.

18 (c) There is hereby created in the state treasury the boiler inspection  
19 fee fund. The chief inspector shall pay daily to the secretary all moneys  
20 received from the fees established hereunder, and the secretary shall remit  
21 all such moneys to the state treasurer in accordance with the provisions of  
22 K.S.A. 75-4215, and amendments thereto. Upon receipt of each such  
23 remittance, the state treasurer shall deposit the entire amount in the state  
24 treasury. ~~Twenty percent of such inspection fees shall be credited to the~~  
25 ~~state general fund and the balance including all of the certificate fees~~ *The*  
26 *entire amount* shall be credited to the boiler inspection fee fund. All  
27 expenditures from the boiler inspection fee fund shall be made in  
28 accordance with appropriation acts upon warrants of the director of  
29 accounts and reports issued pursuant to vouchers approved by the  
30 secretary of labor or by a person or persons designated by the secretary.

31 Sec. 16. K.S.A. 2010 Supp. 47-820 is hereby amended to read as  
32 follows: 47-820. The board shall remit all moneys received by or for it  
33 from fees, charges or penalties to the state treasurer in accordance with  
34 the provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt  
35 of each such remittance, the state treasurer shall deposit the entire amount  
36 in the state treasury. ~~Twenty percent of each such deposit~~ *The entire*  
37 *amount* shall be credited to the state general fund and the balance shall be  
38 credited to the veterinary examiners fee fund. Costs relating to  
39 assessment and enforcement of civil fines shall be credited to the  
40 veterinary examiners fee fund from all moneys received that are civil  
41 fines and the balance shall be credited to the state general fund. All  
42 expenditures from such fund shall be made in accordance with  
43 appropriation acts upon warrants of the director of accounts and reports

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by or for the director pursuant to K.S.A. 58-3066 through 58-3072, and amendments thereto, to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto. Except as provided by subsections (b) and (d) of K.S.A. 58-3066, and amendments thereto, upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury to the credit of the real estate recovery revolving fund.

(c) The director of the commission shall remit all moneys received by or for the director pursuant to K.S.A. 58-3050, and amendments thereto, to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury ~~to the credit of the state general fund~~.

Sec. 25. K.S.A. 2010 Supp. 58-4107 is hereby amended to read as follows: 58-4107. (a) The board shall adopt rules and regulations prescribing the fees provided for by this act in amounts necessary to administer and enforce this act, subject to the following:

(1) For application for certification or licensure, a fee not to exceed \$50.

(2) For any examination required for certification or licensure, a fee in an amount equal to the actual cost of the examination and administration thereof.

(3) For original or renewal certification or licensure, a fee not to exceed \$300.

(4) For late renewal of a certificate or license, a late fee not to exceed \$50.

(5) For certification to another jurisdiction that an individual is certified or licensed, an amount not exceeding \$25.

(6) For approval of a course of instruction approved pursuant to K.S.A. 58-4105, and amendments thereto, an amount not to exceed \$100.

(7) For renewal of a course of instruction approved pursuant to K.S.A. 58-4105, and amendments thereto, an amount not to exceed \$25.

(8) For reinstatement of active status of a certificate or license, a fee not to exceed \$50.

If a certificate or license is issued or renewed for a period other than one year, the fee shall be prorated to the nearest whole month.

(b) The board may prescribe a fee not to exceed \$50 for registration of an appraiser pursuant to subsection (b) of K.S.A. 58-4103, and amendments thereto.

(c) The board may establish different classes of courses of instruction for the purpose of establishing fees pursuant to subsections (a) (6) and (7) and may establish a different fee for each such class.

(d) In addition to the fees prescribed above, the board shall collect

and shall credit the portion of the fine amount collected that equals the commission's actual costs related to the investigation and prosecution of the case and attorney fees, as certified by the executive director of the commission to the state treasurer, to the real estate commission fee fund as provided by K.S.A. 58-3050, and amendments thereto. The balance of the fine amount collected shall be credited to the state general fund



1 by a person or persons designated by the chairperson and secretary of  
2 commerce.

3 Sec. 51. K.S.A. 2010 Supp. 74-7009 is hereby amended to read as  
4 follows: 74-7009. (a) The following nonrefundable fees shall be collected  
5 by the board:

6 (1) For an original license, issued upon the basis of an examination  
7 given by the board, an application fee in the sum of not more than \$200  
8 plus an amount, to be determined by the board, equal to the cost of any  
9 examination required by the board in each branch of the technical  
10 professions;

11 (2) for a license by reciprocity under K.S.A. 74-7024, and  
12 amendments thereto, an application fee of not more than \$500;

13 (3) for a certificate of authorization for a business entity, the sum of  
14 not more than \$300;

15 (4) for the biennial renewal of a license, the sum of not more than  
16 \$200;

17 (5) for the biennial renewal of a certificate of authorization for a  
18 business entity, the sum of not more than \$300; and

19 (6) for the renewal of a certificate of authorization pursuant to  
20 subsection (e) of K.S.A. 74-7036, and amendments thereto, ~~one-half~~ ½ of  
21 the renewal fee required by paragraph (5) of this subsection.

22 (b) On or before November 15, each year, the board shall determine  
23 the amount necessary to administer the provisions of K.S.A. 74-7001 et  
24 seq., and amendments thereto, for the ensuing calendar year ~~including the~~  
25 ~~amount to be credited to the state general fund,~~ and shall fix the fees for  
26 such year at the sum deemed necessary for such purposes.

27 (c) The board shall remit all moneys received by or for it from fees,  
28 charges or penalties to the state treasurer in accordance with the  
29 provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt of  
30 each such remittance, the state treasurer shall deposit the entire amount in  
31 the state treasury. ~~Twenty percent of each such deposit shall be credited to~~  
32 ~~the state general fund and the balance~~ *The entire amount* shall be credited  
33 to the technical professions fee fund, which fund is hereby created. All  
34 expenditures from such fund shall be made in accordance with  
35 appropriation acts upon warrants of the director of accounts and reports  
36 issued pursuant to vouchers approved by the chairperson of the board or  
37 by a person or persons designated by the chairperson.

38 Sec. 52. K.S.A. 74-7506 is hereby amended to read as follows: 74-  
39 7506. The behavioral sciences regulatory board shall remit all moneys  
40 received by or for it from fees, charges or penalties to the state treasurer  
41 in accordance with the provisions of K.S.A. 75-4215, and amendments  
42 thereto. Upon receipt of each such remittance, the state treasurer shall  
43 deposit the entire amount in the state treasury. ~~Twenty percent of each~~

Appropriations Committee

Date March 8, 2011

Attachment 1-7

20% SGF

	<u>Centralized Services (No Charge)</u>	<u>Unique Services (Fee)</u>	<u>Agency Level Services (Contract)</u>
Accounting	Included	NA	Authorized
Auditing DOA	NA	NA	NA
Budgeting	Included	NA	NA
Legal	Rules & Regs	NA	Authorized
Payroll	Included	NA	Authorized
Personnel	Included	NA	Authorized
Purchasing	Included	NA	Authorized
<hr/>			
Printing	NA	Authorized	NA
Surplus	NA	Authorized	NA
Facilities	NA	Authorized	NA
DISC	NA	Authorized	NA
<hr/>			
KHP-Security	Included	NA	NA
Leg.	Included	NA	NA
Leg. Research	Included	NA	NA
Leg. Admin. Services	Included	NA	NA
LPA	Included	NA	NA
Governor	Included	NA	NA
Lt. Governor	Included	NA	NA
DOB	Included	NA	NA
State Treasurer	Included	NA	NA

Appropriations Committee

Date March 8, 2011

Attachment 2

Starting with a delay in the final KPERs payment from April to July, the maintenance of effort for 2011 needs \$21.2 million. The "pay-for" includes:

2011 SRS PAHP Savings	\$2.3m
2011 & 2012 SIBF savings	\$0.3m
2012 SB 193 Savings – Food Sales Tax Refund Fraud Fix	\$2.4m
2012 Longevity Pay	\$10.4m
2012 CCDF/Child Care Services Transfer	\$3.7m
2012 Capture increased expenditure over '11 on Problem Gambling fund	\$0.9m
2012 Collapsing Office of Director of Health into KDHE Secretary's Office	\$0.2m
2012 Insurance Dept Regulatory Fee Fund Transfer	\$1m
TOTAL:	\$21.2m

Appropriations Committee

Date March 8, 2011

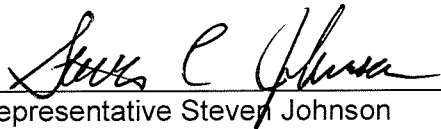
Attachment 3

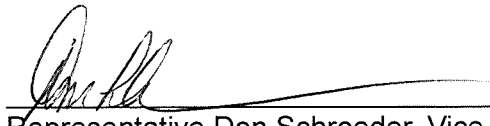
FY 2012

**HOUSE AGRICULTURE AND NATURAL RESOURCES BUDGET COMMITTEE**

**Citizens' Utility Ratepayer Board  
Kansas Water Office  
Kansas Wildlife and Parks**

  
Representative Sharon Schwartz, Chair


  
Representative Steven Johnson

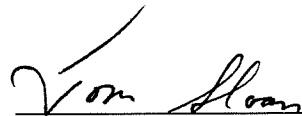
  
Representative Don Schroeder, Vice-Chair

  
Representative Harold Lane

  
Representative Sydney Carlin,  
Ranking Minority Member

  
Representative Larry Powell

  
Representative Dan Collins

  
Representative Tom Sloan

\_\_\_\_\_  
Representative Carl Holmes

Appropriations Committee

Date March 8, 2011

Attachment 4

## Senate Subcommittee Report

Agency: Citizens' Utility Ratepayer Board Bill No. --

Bill Sec. --

Analyst: Wales

Analysis Pg. No. 1598

Budget Page No. 85

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	828,179	828,179	0
Subtotal	\$ 828,179	\$ 828,179	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	<u>\$ 828,179</u>	<u>\$ 828,179</u>	<u>\$ 0</u>
FTE positions	6.0	4.0	2.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>6.0</u>	<u>4.0</u>	<u>2.0</u>

### Agency Estimate/Request

The **agency** requests FY 2012 operating expenditures of \$828,179, all from special revenue funds, which is a decrease of \$88,128, or 9.6 percent, below the FY 2011 estimate. This request does not include remaining funds to be carried forward from the current year. The agency is allowed to carry forward any unused balances in consulting fees from the previous year but can only use this money on contracts for consultants.

### Governor's Recommendation

The **Governor** concurs with the agency's FY 2012 request with one adjustment. The recommendation includes a reduction of 2.0 FTE positions that are vacant and unfunded in the current year.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's FY 2012 recommendation with the following adjustment:

1. Add 2.0 FTE positions to correct for the deletion of filled rather than vacant positions to maintain the current staffing level of 6.0 FTE.

Appropriations Committee

Date March 8, 2011

Attachment 4-2

## Senate Committee Recommendation

The **Committee** concurs with the recommendations of the Subcommittee.

## House Budget Committee Report

**Agency:** Citizens' Utility Ratepayer Board      **Bill No. --**

**Bill Sec. --**

**Analyst:** Wales

**Analysis Pg. No.** 1598

**Budget Page No.** 85

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	828,179	828,179	0
Subtotal	\$ 828,179	\$ 828,179	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 828,179</b>	<b>\$ 828,179</b>	<b>\$ 0</b>
FTE positions	6.0	4.0	2.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>6.0</b>	<b>4.0</b>	<b>2.0</b>

## Agency Estimate/Request

The **agency** requests FY 2012 operating expenditures of \$828,179, all from special revenue funds, which is a decrease of \$88,128, or 9.6 percent, below the FY 2011 estimate. This request does not include remaining funds to be carried forward from the current year. The agency is allowed to carry forward any unused balances in consulting fees from the previous year but can only use this money on contracts for consultants.

## Governor's Recommendation

The **Governor** concurs with the agency's FY 2012 request with one adjustment. The recommendation includes a reduction of 2.0 FTE positions that are vacant and unfunded in the current year.

Appropriations Committee

Date March 8, 2011

Attachment 4-3

### **Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's FY 2012 recommendation with the following adjustments and comments:

1. Add 2.0 FTE positions to correct for the deletion of filled rather than vacant positions to maintain the current staffing level of 6.0 FTE.
2. The Budget Committee requests that the Governor clarify his intent regarding the Citizens' Regulatory Review Board (CRRB) created by Executive Order 11-02 and provide a funding recommendation to review during Omnibus. The agency estimates the new responsibilities will require additional expenditures of approximately \$47,000 in FY 2012 and the Budget Committee and CURB express concern with using the Utility Regulatory Fee Fund to pay expenses unrelated to utilities.
3. The Budget Committee also requests that the Governor clarify his statements concerning the availability of resources within the Department of Administration that would mitigate the staff time and costs incurred by the agency to carry out the newly-created duties.

Appropriations Committee

Date March 8, 2011

Attachment 4-4

# House Budget Committee Report

Agency: Kansas Water Office

Bill No. --

Bill Sec. --

Analyst: Allen

Analysis Pg. No. 127

Budget Page No. 442

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 2,640,296	\$ 1,806,036	\$ 0
Other Funds	9,196,754	5,577,197	0
Subtotal	\$ 11,837,050	\$ 7,383,233	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 11,837,050	\$ 7,383,233	\$ 0
FTE positions	25.0	19.0	2.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	25.0	19.0	2.0

## Agency Request

The **agency** requests a FY 2012 operating budget of \$11.8 million, including \$2.6 million from the State General Fund, and 25.0 FTE positions. The request is an increase of \$1.7 million, or 16.9 percent, above the agency's revised FY 2011 estimate. The agency's request includes enhancement funding of \$3.4 million, including \$739,205 from the State General Fund and 4.0 FTE positions. Absent the enhancement request, the agency's FY 2012 request totals \$8.4 million, which is a decrease of \$1.7 million, or 16.9 percent, below the agency's revised FY 2011 estimate. The reduction is primarily attributed to the lack of federal American Recovery and Reinvestment Act funding in FY 2012.

## Governor's Recommendation

The **Governor** recommends operating expenditures for FY 2012 of \$7.4 million, including \$1.8 million from the State General Fund. This is a decrease of \$2.7 million, or 27.0 percent, below the FY 2011 recommendation. The reduction is primarily attributed to the lack of federal American Recovery and Reinvestment Act funding in FY 2012.

The recommendation is a decrease of \$4.5 million, or 37.6 percent, below the agency's FY 2012 request. The decrease is mainly due to the Governor not recommending the agency's enhancement request and not recommending the annual statutory transfer of \$6.0 million from the State General Fund to the State Water Plan Fund.

Appropriations Committee

Date March 8, 2011

Attachment 4-5



The reduction in FTE positions is due to the Governor not recommending the agency's enhancement request of 4.0 FTE positions for a stream management team and then deleting two of the agency's FTE positions.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

1. Delete \$88,610, all from the State Water Plan Fund, for the Wichita Aquifer Storage and Recovery Project, which brings the amount equal to the funding in FY 2011.
2. Add \$88,610, all from the State Water Plan Fund, for Storage and Operations Maintenance (MOU), which are annually contracted costs with the Corps of Engineers at the lakes where the state owns storage. Because the costs are fixed, the amount appropriated in FY 2012 is insufficient to meet the contractual obligation.
3. Add 2.0 FTE positions; the agency inadvertently submitted a request for funded FTE positions instead of approved FTE positions.
4. Review during Omnibus the deleted funding from the Wichita Aquifer Storage and Recovery Project.
5. Review at Omnibus the funding of \$464,630, all from the State Water Plan Fund, to reduce sedimentation in John Redmond Reservoir and to continue streambank stabilization projects above John Redmond Reservoir, if Senate Substitute for House Bill 2014 has not passed. The agency requested to restore the amount lapsed to be used on the following:
  - \$69,865 to fund remaining costs of operations and maintenance to the Corps of Engineers;
  - \$100,000 for maintenance and repair of streambank projects developed under ARRA funding; and
  - \$294,365 to fund one of the following purposes (in order of priority):
    - Fund repairs to the Harfort Levee if Corps of Engineers funding is unavailable. This will allow for John Redmond Reservoir pool to rise;
    - Fund remaining mitigation activities associated with John Redmond pool rise; or
    - Leverage federal funds for additional streambank stabilization projects above John Redmond Reservoir.

Appropriations Committee

Date March 8, 2011

Attachment 4-6

# House Budget Committee Report

**Agency:** Kansas Department of Wildlife and Parks

**Bill No. --**

**Bill Sec. --**

**Analyst:** Allen

**Analysis Pg. No. 147**

**Budget Page No. 444**

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 5,138,068	\$ 4,881,763	\$ 0
Other Funds	51,455,619	55,539,048	1,000,000
Subtotal	\$ 56,593,687	\$ 60,420,811	\$ 1,000,000
Capital Improvements			
State General Fund	\$ 1,530,600	\$ 6,600	\$ 0
Other Funds	8,049,900	7,939,900	(1,000,000)
Subtotal	\$ 9,580,500	\$ 7,946,500	\$ (1,000,000)
<b>TOTAL</b>	<b>\$ 66,174,187</b>	<b>\$ 68,367,311</b>	<b>\$ 0</b>
FTE positions	419.5	430.5	0.0
Non FTE Uncl. Perm. Pos.	34.0	34.0	0.0
<b>TOTAL</b>	<b>453.5</b>	<b>464.5</b>	<b>0.0</b>

## Agency Request

The **agency** requests a FY 2012 operating budget of \$56.6 million, including \$5.1 million from the State General Fund. The request is an increase of \$2.4 million, or 4.3 percent, above the agency's revised FY 2011 request. Included in the agency's FY 2012 request is operating enhancement funding of \$2.1 million. Absent the enhancement, the agency's request is \$54.5 million, including \$5.1 million from the State General Fund, which is an increase of \$271,375, or 0.5 percent, above the FY 2011 revised estimate. The increase is attributable to salaries and wages for fringe benefit adjustments.

## Governor's Recommendation

The **Governor** recommends a FY 2012 operating budget of \$60.4 million, including \$4.9 million from the State General Fund. The recommendation is \$6.2 million, or 11.5 percent, above the Governor's FY 2011 recommendation, and \$3.8 million, or 6.8 percent, above the agency's FY 2012 request. The Governor's recommendation is a State General Fund decrease of \$137,540, or 2.7 percent, below the Governor's FY 2011 recommendation, and \$256,305, or 5.0 percent, below the agency's FY 2012 request.

Changes are due to the recommendation including \$2.1 million, all from federal and fee funds, and 1.0 FTE position, for part of the agency's enhancement request, detailed in the enhancement section. The Governor also recommends transferring the Travel and Tourism

Appropriations Committee

Date *March 8, 2011*

Attachment *4-7*

Program from the Department of Commerce to the Department of Wildlife and Parks. The transfer adds \$4.3 million, all from special revenue funds, and 12.0 FTE positions

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

1. Delete \$40,000, all from the State Water Plan Fund, for the Stream Monitoring Program.
2. Add \$40,000, all from the Wildlife Fee Fund, for the Stream Monitoring Program.
3. Delete \$850,000, all from the Wildlife Fee Fund, for land acquisition. (Capital Improvement)
4. Delete \$850,000, all from the Wildlife Restoration Fund, for land acquisition. (Capital Improvement)
5. Add \$100,000, all from the Sport Fish Restoration Fund, for minor repairs to three state fishing lake dams at Leavenworth, Shawnee, and Douglas. (Capital Improvement)
6. Add \$600,000, including \$150,000 from the Wildlife Fee Fund and \$450,000 from the Wildlife Restoration Fund, to construct a system to prevent zebra mussels from entering the raceways from the reservoir at the Milford Fish Hatchery. (Capital Improvement)
7. Add \$70,000, all from the Sport Fish Restoration Fund, to fund a study for enhanced fishing opportunities at the Rocky Ford Wildlife Area. (Operations)
8. Add \$310,000, all from the Sport Fish Restoration Fund, to enhance the Fishing Impoundments and Stream Habitats (FISH) public access for fishing program. (Operations)
9. Add \$620,000, all from the Wildlife Restoration Fund, to enhance the Walk-in Hunter Area (WIHA) public access for hunting program. (Operations)
10. The Budget Committee recommends the agency use the current vehicles that are being replaced, if feasible, within the parks operated by the agency. The Budget Committee requests a report during Omnibus detailing the plan to avoid the issue of diversion of funds by using the replaced vehicles within the parks operated by the agency.
11. The Budget Committee requests that the agency provide a report detailing the income of the agricultural property lease agreements the agency currently has to review the cash-flow of the State Agriculture Production Fund.
12. Review at Omnibus the funding of \$473,000, which includes \$378,400 from the Wildlife Fee Fund, \$23,650 from the Boating Fee Fund, and \$70,950 from the Parks Fee Fund, for the Pratt Operations Office Sewer Line replacement, and \$260,000 from the Wildlife Restoration Fund for the Clark State Fishing Lake dam repair, if Senate Substitute for House Bill 2014 has not passed.

Appropriations Committee

Date March 8, 2011

Attachment 4-8

13. The Budget Committee notes that the agency welcomes the opportunity to to promote Kansas as an outdoor recreation destination. The agency welcomes "the ERO transferring the Division of Travel and Tourism to the KDWP. It will make it easier to promote travel and tourism in a cooperative effort with the Tourism Division ,which has already begun, and will enhance the Governor's efforts to promote nature based tourism."

Appropriations Committee

Date March 8, 2011

Attachment 4-9





**EXECUTIVE ORDER 11-02**

**WHEREAS**, the economic well-being of the great State of Kansas and the growth of liberty and economic opportunities for the citizens of Kansas and for Kansas businesses are major priorities of this Administration; and

**WHEREAS**, the citizens of Kansas and all persons doing business in the State of Kansas have a mutual interest in a regulatory scheme that is reasonable, comprehensible, consistent, predictable, and minimally burdensome; and

**WHEREAS**, in furtherance of this Administration's constitutional duty to supervise and direct the executive departments and agencies of state government for the purpose of carrying out the laws, regulations, and other governing instruments of the State of Kansas, I have established a new common sense approach to the task of governing in partnership with the people of Kansas; and

**WHEREAS**, state law requires that at the time of drafting a proposed rule and regulation or amendment to an existing rule and regulation, a state agency shall consider the economic impact of such proposed rule and regulation upon the general public;

**NOW, THEREFORE**, pursuant to the authority vested in me as Governor of the State of Kansas, I hereby order that the Citizens Utility Ratepayer Board ("CURB") as established by K.S.A. § 66-1222 take on new duties and responsibilities as set forth herein to provide citizen input and review of proposed state agency rules and regulations (as used in this Order, the phrase "rules and regulations" or derivations thereof shall have the same meaning ascribed to it by K.S.A. § 77-415(d)). When exercising these duties CURB may be referred to as the "Citizens Regulatory Review Board."

It shall be the duty of CURB to receive proposed rules and regulations at the time set forth below and, at CURB's discretion, to review those proposed rules and regulations for their impact on the lives of Kansas citizens. After conducting this review, CURB may, in its discretion, make comment back to the Office of the Governor as described below.

I hereby declare that all state entities under my jurisdiction which are authorized by law to promulgate rules and regulations concerning the administration, enforcement or interpretation of any law of this state, prior to the adoption of any permanent rule and regulation or any temporary rule and regulation which is required to be adopted as a temporary rule and regulation in order to comply with the requirements of the statute authorizing the same and after any such rule and regulation has been approved by the secretary of administration and the attorney general, shall provide the notice of intended action as described in K.S.A. § 77-421 (the "Notice") to CURB. The Notice shall be made at the same time as notice is required to be made to the Secretary of State pursuant to K.S.A. § 77-421. A complete copy of all proposed rules and regulations and

Appropriations Committee

Date March 8, 2011

Attachment 5



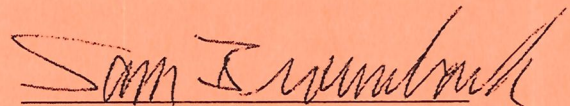
the complete economic impact statement required by K.S.A. § 77-416 shall accompany the Notice sent to CURB.

Upon receipt of the Notice, CURB may, in its discretion, review the proposed rules and regulations for their impact on the citizens of Kansas and make comment to the Office of the Governor prior to the date of the public hearing.

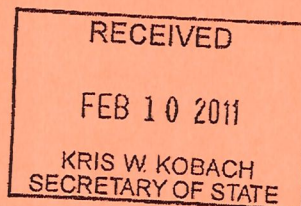
This document shall be filed with the Secretary of State as Executive Order No. 11-02 and shall become effective immediately.

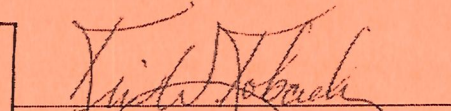
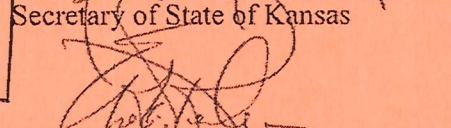
**IT IS SO ORDERED.**

**BY THE GOVERNOR:**

  
Sam Brownback

Dated: 2/9/11



  
Secretary of State of Kansas  
  
Asst. Secretary of State of Kansas

Appropriations Committee

Date March 8, 2011

Attachment 5-2



# State Water Plan Fund

Agency/Program Expenditures	FY 2012 KWA Rec.	FY 2012 Agency Request	FY 2012 Governor's Rec.	FY 2012 Budget Committee Adjustments
<b>KDHE</b>				
Contamination Remediation	\$ 800,000	\$ 800,000	\$ 800,000	\$ -
Local Environmental Protection Program	1,400,000	1,400,000	-	-
Non-Point Source Program	378,618	378,618	378,618	-
TMDL Initiatives	240,000	240,000	240,000	-
Water Restoration and Protection Strategy	725,000	725,000	725,000	-
Treece Superfund	-	-	-	-
<b>TOTAL</b>	<b>\$ 3,543,618</b>	<b>\$ 3,543,618</b>	<b>\$ 2,143,618</b>	<b>\$ -</b>
<b>Department of Agriculture</b>				
Interstate Issues	\$ 459,816	\$ 459,816	\$ 459,816	\$ -
Water Use	83,857	83,857	83,857	-
Subbasin Water Resources Management	704,584	704,584	704,584	-
<b>TOTAL</b>	<b>\$ 1,248,257</b>	<b>\$ 1,248,257</b>	<b>\$ 1,248,257</b>	<b>\$ -</b>
<b>State Conservation Commission*</b>				
Water Resources Cost-Share	\$ 3,183,181	\$ 3,183,181	\$ 2,142,151	\$ -
Non-Point Source Pollution	3,254,907	3,254,907	2,278,435	-
Water Transition Assistance	837,425	837,425	600,984	-
Aid to Conservation Districts	2,266,962	2,266,962	2,113,796	-
Conservation Reserve Enhancement Program	-	-	-	-
Watershed Dam Construction	988,535	988,535	691,975	-
Water Quality Buffer Initiative	300,000	300,000	196,770	-
Riparian and Wetland Program	235,920	235,920	165,144	-
Water Supply Restoration Program	892,227	892,227	656,298	-
<b>TOTAL</b>	<b>\$ 11,959,157</b>	<b>\$ 11,959,157</b>	<b>\$ 8,845,553</b>	<b>\$ -</b>
<b>Kansas Water Office</b>				
Assessment and Evaluation	\$ 625,000	\$ 625,000	\$ 490,000	\$ -
GIS Database Development	250,000	250,000	175,000	-
MOU - Storage Operations and Maintenance	400,000	400,000	286,100	88,610
Technical Assistance to Water Users	455,000	455,000	437,443	-
Water Resource Education	70,000	70,000	38,500	-
Weather Modification	240,000	240,000	98,701	-
Weather Stations	70,000	70,000	49,000	-
Neosho River Basin Issues	-	-	-	-
Wichita Aquifer Storage & Recovery Project	850,000	850,000	652,141	(88,610)
Reservoir Sustainability	200,365	200,365	-	-
<b>TOTAL</b>	<b>\$ 3,160,365</b>	<b>\$ 3,160,365</b>	<b>\$ 2,226,885</b>	<b>\$ -</b>
<b>Department of Wildlife and Parks</b>				
Stream Monitoring	\$ 40,000	\$ 40,000	\$ 40,000	\$ (40,000)
<b>University of Kansas</b>				
Geological Survey	\$ 40,000	\$ 28,800	\$ 28,800	\$ -
<b>TOTAL FUNDING</b>	<b>\$ 19,991,397</b>	<b>\$ 19,980,197</b>	<b>\$ 14,533,113</b>	<b>\$ (40,000)</b>
Revenues	FY 2012 KWA Rec.	FY 2012 Agency Request	FY 2012 Governor's Rec.	FY 2012 Budget Committee Rec.
<b>Beginning Balance</b>	\$ 222,870	\$ 5,000,133	\$ 888,621	\$ 888,621
<b>Adjustments/Receipts</b>				
Released Encumbrances	\$ -	\$ -	\$ -	\$ -
State General Fund Transfer	6,000,000	6,000,000	-	-
EDIF Transfer	2,000,000	2,000,000	2,000,000	2,000,000
Fee Revenues	12,168,527	12,168,527	12,058,642	12,058,642
Transfer to the KCC - Abandoned Oil/Gas Wells	(400,000)	(400,000)	(400,000)	(400,000)
Adjustment to CDWFF (House Floor Amendment)	-	-	-	-
<b>Expenditures</b>	<b>\$ (19,991,397)</b>	<b>\$ (19,980,197)</b>	<b>\$ (14,533,113)</b>	<b>\$ (14,493,113)</b>
<b>ENDING BALANCE</b>	<b>\$ -</b>	<b>\$ 4,788,463</b>	<b>\$ 14,150</b>	<b>\$ 54,150</b>

\*For consistency with previous fiscal years, the State Conservation Commission expenditures remain separate from the Department of Agriculture for FY 2012.

Appropriations Committee

Date March 8, 2011

Attachment 6

3/8/2011



# State Water Plan Fund

## History and Purpose

The **State Water Plan Fund** is a statutory fund (K.S.A. 82a-951) that was created by the 1989 Legislature for the purpose of implementing the State Water Plan (K.S.A. 82a-903). The fund is subject to appropriation by the Legislature and may be used for the establishment and implementation of water-related projects or programs and related technical assistance. Funding from the State Water Plan Fund may not be used to replace FTE positions or for recreational projects that do not meet the goals or objectives of the State Water Plan.

Revenue for the State Water Plan Fund is generated by water protection fees levied on public, industrial, and stock water users, fees on fertilizer and pesticide registration, and fines and penalties levied by the Kansas Department of Health and Environment (KDHE). Sand royalty receipts, fees paid by public water suppliers, and annual transfers of \$6.0 million from the State General Fund and \$2.0 million from the Economic Development Initiatives Fund (EDIF) also contribute to the revenue of the fund.

## Revenue

Revenue for the State Water Plan Fund is generated by the following sources:

- **Municipal Water Fees:** \$0.03 per 1,000 gallons;
- **Industrial Water Fees:** \$0.03 per 1,000 gallons;
- **Stock Water Fees:** \$0.03 per 1,000 gallons;
- **Pesticide Registration Fees:** \$100 per pesticide registered;
- **Fertilizer Registration Fees:** \$1.40 per ton inspected;
- **Sand Royalty Receipts:** \$0.15 per ton;
- **Clean Drinking Water Fee Fund:** \$0.03 per 1,000 gallons;
- **Pollution Fines and Penalties:** levied by the Kansas Department of Health and Environment (KDHE); the amount of revenue provided by pollution fines and penalties depends on the particular incident;
- **Water Litigation Proceeds Suspense Fund Transfer:** this transfer includes funds received from the State of Colorado as the result of litigation between Kansas and Colorado regarding the Arkansas River Compact. Approximately \$1.1 million was received by the Kansas Water Office in FY 2006 and placed in the Water Litigation Proceeds Suspense Fund at that time;
- **State General Fund Transfer:** K.S.A. 82a-953(a) provides for the annual transfer of \$6.0 million from the State General Fund to the State Water Plan Fund; and
- **Economic Development Initiatives Fund (EDIF) Transfer:** K.S.A. 79-4804(g) provides for the annual transfer of \$2.0 million from the EDIF to the State Water Plan Fund.

Appropriations Committee

Date March 8, 2011

Attachment 6-2



# Kansas Department of Wildlife and Parks FY 2012 Capital Improvement Funding Summary

## as Recommended by the House Agriculture and Natural Resources Budget Committee

Capital Improvement Projects	State General Fund	Boating Fee Fund	Migratory Waterfowl Protection Fund	Cabin Revenue Fund	Wildlife Fee Fund	Wildlife Restoration Fund	Bridge Maint. Fund	State Ag Production Fund	Rec. Trails Grant	Land and Water Conserv. Fund	Sport Fish Restoration Fund	Department Access Road Fund	TOTAL
Wetland Acquisition/Development	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
Cabin Site Preparation	-	-	-	300,000	-	-	-	-	-	-	-	-	300,000
Dam Repair	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000
Hatchery Improvements	-	-	-	-	150,000	450,000	-	-	-	-	-	-	600,000
River Access	-	250,000	-	-	-	-	-	-	-	-	-	-	250,000
Land Acquisition	-	-	-	-	150,000	150,000	-	-	-	-	-	-	300,000
Parks Major Maintenance	-	-	-	-	-	-	-	-	-	375,000	-	-	375,000
Public Lands Major Maintenance	-	-	-	-	-	542,500	-	-	-	-	-	-	542,500
Trails Development	-	-	-	-	-	-	-	-	400,000	-	-	-	400,000
Shooting Range Development	-	-	-	-	100,000	-	-	-	-	-	-	-	100,000
Road Maintenance	-	-	-	-	-	-	-	-	-	-	-	1,670,000	1,670,000
Bridge Maintenance	-	-	-	-	-	-	200,000	-	-	-	-	-	200,000
Federally Mandated Boat Access	-	-	-	-	1,204,000	-	-	-	-	-	-	-	1,204,000
Leavenworth State Fishing Lake Cabins	-	-	-	-	-	-	-	50,000	-	-	-	-	50,000
Lovewell Entrainment Project	-	-	-	-	150,000	-	-	-	-	-	-	-	150,000
Debt Service-Principal	6,600	10,400	-	-	38,000	-	-	-	-	-	-	-	55,000
<b>TOTAL</b>	<b>\$ 6,600</b>	<b>\$ 260,400</b>	<b>\$ 200,000</b>	<b>\$ 300,000</b>	<b>\$ 1,792,000</b>	<b>\$ 1,592,500</b>	<b>\$ 200,000</b>	<b>\$ 50,000</b>	<b>\$ 400,000</b>	<b>\$ 375,000</b>	<b>\$ 100,000</b>	<b>\$ 1,670,000</b>	<b>\$ 6,946,500</b>
<b>Operations Projects</b>													
Study at Rocky Ford Wildlife Area	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000
Enhance Walk-in Hunter Area (WIHA)	-	-	-	-	-	620,000	-	-	-	-	-	-	620,000
Enhance Fishing Impoundments and Stream Habitats (FISH) Fishing Program	-	-	-	-	-	-	-	-	-	-	310,000	-	310,000
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 620,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 380,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>

Date March 8, 2011  
Attachment 7  
Appropriations Committee



Proj FY 12  
Park Fee  
Collections

FY 12 Gov SGF  
Budg Rec

Adjust:

\$ 6,300,000.00 \$ 4,888,363.00

Natl Gd Lic Pks	\$	(18,000.00)
Natl Gd Lic Fish/Hunt	\$	(36,500.00)
KC Office Debt Svc	\$	(18,577.00)
Disabled Vets Lic	\$	(40,000.00)
<b>\$ 6,300,000.00</b>		

Amt of SGF to replace \$ 4,775,286.00

% incr in PFF revenues needed 75.80%

Park Fee Structure	Current		New Fee	
	Off Season	Prime Season	Off Season	Prime Season
Daily Camp	\$ 7.50	\$ 8.50	\$ 13.18	\$ 14.94
Annual Camp	\$ 202.50	\$ 252.50	\$ 355.99	\$ 443.89
1 Utility	\$ 7.00	\$ 7.00	\$ 12.31	\$ 12.31
2 Utility	\$ 9.00	\$ 9.00	\$ 15.82	\$ 15.82
3 Utility	\$ 10.00	\$ 10.00	\$ 17.58	\$ 17.58
Prime Site	\$ 2.50	\$ 2.50	\$ 4.39	\$ 4.39
Rent-a-Camp	\$ 15.50	\$ 15.50	\$ 27.25	\$ 27.25
Overflow Camping	\$ 6.50	\$ 6.50	\$ 11.43	\$ 11.43
Group Site Camping	\$ 1.50	\$ 1.50	\$ 2.64	\$ 2.64
Youth	\$ 4.00	\$ 4.00	\$ 7.03	\$ 7.03
Campsite Reservation	\$ 10.50	\$ 10.50	\$ 18.46	\$ 18.46
Long Term Camp (Monthly)	\$ 240.50	\$ 360.50	\$ 422.79	\$ 633.75
Long Term Camp (Monthly)*	\$ 280.50	\$ 400.50	\$ 493.11	\$ 704.07
Daily Vehicle	\$ 3.70	\$ 4.20	\$ 6.50	\$ 7.38
Annual Vehicle	\$ 19.70	\$ 24.70	\$ 34.63	\$ 43.42
Annual 2d Veh	\$ 12.20	\$ 14.70	\$ 21.45	\$ 25.84
Daily - Seniors/Disab	\$ 2.60	\$ 2.85	\$ 4.57	\$ 5.01
Annual - Seniors/Disab	\$ 11.10	\$ 13.60	\$ 19.51	\$ 23.91
Annual 2d Veh - Srs/Disab	\$ 7.35	\$ 8.60	\$ 12.92	\$ 15.12
RV Storage (Monthly)	\$ 125.50	\$ 125.50	\$ 220.63	\$ 220.63

Appropriations Committee

Date March 8, 2011

Attachment 8

Proj FY 11 Park Fee Collections	FY 11 Gov SGF Budg Rec
---------------------------------------	---------------------------

\$ 6,000,000.00	\$ 5,092,653.00
-----------------	-----------------

*Adjust:*

Cap Imp	\$ (67,050.00)
Natl Gd Lic Pks	\$ (18,500.00)
Natl Gd Lic Fish/Hunt	\$ (36,500.00)
KC Office Debt Svc	\$ (18,577.00)
Disabled Vets Lic	\$ (40,000.00)

\$ 6,000,000.00

Amt of SGF to replace	\$ 4,912,026.00
-----------------------	-----------------

% inc in PFF revenues needed	81.87%
------------------------------	--------

Park Fee Structure	Current		New Fee	
	Off Season	Prime Season	Off Season	Prime Season
Daily Camp	\$ 7.50	\$ 8.50	\$ 13.64	\$ 15.46
Annual Camp	\$ 202.50	\$ 252.50	\$ 368.28	\$ 459.21
1 Utility	\$ 7.00	\$ 7.00	\$ 12.73	\$ 12.73
2 Utility	\$ 9.00	\$ 9.00	\$ 16.37	\$ 16.37
3 Utility	\$ 10.00	\$ 10.00	\$ 18.19	\$ 18.19
Prime Site	\$ 2.50	\$ 2.50	\$ 4.55	\$ 4.55
Rent-a-Camp	\$ 15.50	\$ 15.50	\$ 28.19	\$ 28.19
Overflow Camping	\$ 6.50	\$ 6.50	\$ 11.82	\$ 11.82
Group Site Camping	\$ 1.50	\$ 1.50	\$ 2.73	\$ 2.73
Youth	\$ 4.00	\$ 4.00	\$ 7.27	\$ 7.27
Campsite Reservation	\$ 10.50	\$ 10.50	\$ 19.10	\$ 19.10
Long Term Camp (Monthly)	\$ 240.50	\$ 360.50	\$ 437.39	\$ 655.63
Long Term Camp (Monthly)*	\$ 280.50	\$ 400.50	\$ 510.14	\$ 728.38
Daily Vehicle	\$ 3.70	\$ 4.20	\$ 6.73	\$ 7.64
Annual Vehicle	\$ 19.70	\$ 24.70	\$ 35.83	\$ 44.92
Annual 2d Veh	\$ 12.20	\$ 14.70	\$ 22.19	\$ 26.73
Daily - Seniors/Disab	\$ 2.60	\$ 2.85	\$ 4.73	\$ 5.18
Annual - Seniors/Disab	\$ 11.10	\$ 13.60	\$ 20.19	\$ 24.73
Annual 2d Veh - Srs/Disab	\$ 7.35	\$ 8.60	\$ 13.37	\$ 15.64
RV Storage (Monthly)	\$ 125.50	\$ 125.50	\$ 228.24	\$ 228.24

Appropriations Committee

Date March 8, 2011

Attachment 8-2

## Kansas Department of Wildlife and Parks FY 2012 Governor's Recommendation Capital Improvement Funding Summary

Capital Improvement Projects	State General Fund	Boating Fee Fund	Migratory Waterfowl Protection Fund	Cabin Revenue Fund	Wildlife Fee Fund	Wildlife Restoration Fund	Bridge Maintenance Fund	State Ag Production Fund	Recreational Trails Grant	Land and Water Conservation Fund	Department Access Road Fund	TOTAL
Wetland Acquisition/Development	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
Cabin Site Preparation	-	-	-	300,000	-	-	-	-	-	-	-	300,000
Dam Repair	-	-	-	-	-	-	-	-	-	-	-	-
Hatchery Improvements	-	-	-	-	-	-	-	-	-	-	-	-
River Access	-	250,000	-	-	-	-	-	-	-	-	-	250,000
Land Acquisition	-	-	-	-	1,000,000	1,000,000	-	-	-	-	-	2,000,000
Parks Major Maintenance	-	-	-	-	-	-	-	-	-	375,000	-	375,000
Public Lands Major Maintenance	-	-	-	-	-	542,500	-	-	-	-	-	542,500
Trails Development	-	-	-	-	-	-	-	-	400,000	-	-	400,000
Shooting Range Development	-	-	-	-	100,000	-	-	-	-	-	-	100,000
Road Maintenance	-	-	-	-	-	-	-	-	-	-	1,670,000	1,670,000
Bridge Maintenance	-	-	-	-	-	-	200,000	-	-	-	-	200,000
Federally Mandated Boat Access	-	-	-	-	1,204,000	-	-	-	-	-	-	1,204,000
Leavenworth State Fishing Lake Cabins	-	-	-	-	-	-	-	50,000	-	-	-	50,000
Lovewell Entrainment Project	-	-	-	-	150,000	-	-	-	-	-	-	150,000
Debt Service-Principal	6,600	10,400	-	-	38,000	-	-	-	-	-	-	55,000
<b>TOTAL</b>	<u>\$ 6,600</u>	<u>\$ 260,400</u>	<u>\$ 200,000</u>	<u>\$ 300,000</u>	<u>\$ 2,492,000</u>	<u>\$ 1,992,500</u>	<u>\$ 200,000</u>	<u>\$ 50,000</u>	<u>\$ 400,000</u>	<u>\$ 375,000</u>	<u>\$ 1,670,000</u>	<u>\$ 7,946,500</u>

FY 2011  
FY 2012  
FY 2013

**HOUSE TRANSPORTATION AND PUBLIC SAFETY BUDGET COMMITTEE**

**Abstracters Board of Examiners  
Board of Technical Professions  
Highway Patrol  
Kansas Bureau of Investigation  
State Fire Marshal**

  
Representative Virgil Peck, Jr., Chair

  
Representative Dan Kerschen

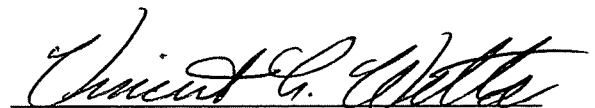
  
Representative JoAnn Pottorff, Vice-Chair

\_\_\_\_\_  
Representative Reynaldo Mesa

  
Representative Doug Gatewood,  
Ranking Minority Member

  
Representative Tom Moxley

  
Representative Bob Bethell

  
Representative Vince Wetta

  
Representative Ramon Gonzalez

Appropriations Committee

Date March 8, 2011

Attachment 10



# Senate Subcommittee Report

Agency: Abstracter's Board of Examiners

Bill No. ---

Bill Sec. ---

Analyst: Morrow

Analysis Pg. No. 1631

Budget Page No. 476

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,385	23,385	0
Subtotal	\$ 23,385	\$ 23,385	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 23,385	\$ 23,385	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

## Agency Request

The **agency** requests FY 2012 expenditures of \$23,385, all from the Abstracter's Fee Fund, a decrease of \$34, or 0.1 percent, below the FY 2011 revised estimate. The request includes \$20,576 for salaries and wages for two employees, whose combined hours do not equal a full FTE position.

## Governor's Recommendation

The **Governor** concurs with the agency's request.

## Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Appropriations Committee

Date March 8, 2011

Attachment 10-2



# House Budget Committee Report

**Agency:** Abstracter's Board of Examiners

**Bill No.** ---

**Bill Sec.** ---

**Analyst:** Morrow

**Analysis Pg. No.** 1631

**Budget Page No.** 476

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	23,385	23,385	0
Subtotal	\$ 23,385	\$ 23,385	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 23,385</b>	<b>\$ 23,385</b>	<b>\$ 0</b>
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Agency Request

The **agency** requests FY 2012 expenditures of \$23,385, all from the Abstracter's Fee Fund, a decrease of \$34, or 0.1 percent, below the FY 2011 revised estimate. The request includes \$20,576 for salaries and wages for two employees, whose combined hours do not equal a full FTE position.

## Governor's Recommendation

The **Governor** concurs with the agency's request.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the

Appropriations Committee

Date March 8, 2011

Attachment 10-3



State General Fund for FY 2012. This would result in an estimated decrease of \$5,088 to the State General Fund in FY 2012.

Appropriations Committee

Date March 8, 2011

Attachment 10-4



# Senate Subcommittee Report

Agency: Abstracter's Board of Examiners

Bill No. ---

Bill Sec. ---

Analyst: Morrow

Analysis Pg. No. 1631

Budget Page No. 476

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	24,742	24,742	0
Subtotal	\$ 24,742	\$ 24,742	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 24,742	\$ 24,742	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

## Agency Request

The **agency** requests FY 2013 expenditures of \$24,742, all from the Abstracter's Fee Fund, an increase of \$1,357, or 5.8 percent, above the FY 2012 request. The increase is attributable to budgeted salary increases.

## Governor's Recommendation

The **Governor** concurs with the agency's request.

## Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation.

Appropriations Committee

Date March 8, 2011

Attachment 10-5



# House Budget Committee Report

Agency: Abstracter's Board of Examiners

Bill No. ---

Bill Sec. ---

Analyst: Morrow

Analysis Pg. No. 1631

Budget Page No. 476

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	24,742	24,742	0
Subtotal	\$ 24,742	\$ 24,742	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 24,742	\$ 24,742	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

## Agency Request

The **agency** requests FY 2013 expenditures of \$24,742, all from the Abstracter's Fee Fund, an increase of \$1,357, or 5.8 percent, above the FY 2012 request. The increase is attributable to budgeted salary increases.

## Governor's Recommendation

The **Governor** concurs with the agency's request.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$6,360 to the State General Fund in FY 2013.

Appropriations Committee

Date March 8, 2011

Attachment 10-6



# Senate Subcommittee Report

**Agency:** Board of Technical Professions

**Bill No. --**

**Bill Sec. --**

**Analyst:** Morrow

**Analysis Pg. No.** 1876

**Budget Page No.** 514

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	609,122	609,122	0
Subtotal	\$ 609,122	\$ 609,122	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 609,122	\$ 609,122	\$ 0
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

## Agency Request

The **agency** requests FY 2012 expenditures of \$609,122, all from the Technical Professions Fee Fund, the same as the revised FY 2011 estimate. The request includes an enhancement request of \$20,000 for a new database system.

## Governor's Recommendation

The **Governor** concurs with the agency's request.

## Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following notations:

1. The Subcommittee thanks the agency for reducing fees. The fees were reduced due to the economic downturn to maintain licensees. The agency has sufficient revenue to allow for the fee reduction.
2. The Subcommittee recommends reviewing employee benefit costs next year.

Appropriations Committee

Date March 8, 2011

Attachment 10-7



## House Budget Committee Report

**Agency:** Board of Technical Professions

**Bill No. --**

**Bill Sec. --**

**Analyst:** Morrow

**Analysis Pg. No.** 1876

**Budget Page No.** 514

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	609,122	609,122	0
Subtotal	\$ 609,122	\$ 609,122	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 609,122	 \$ 609,122	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

### Agency Request

The **agency** requests FY 2012 expenditures of \$609,122, all from the Technical Professions Fee Fund, the same as the revised FY 2011 estimate. The request includes an enhancement request of \$20,000 for a new database system.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

Appropriations Committee

Date March 8, 2011

Attachment 10-8



1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$147,280 to the State General Fund in FY 2012.
2. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.

Appropriations Committee

Date March 8, 2011

Attachment 10-9



# Senate Subcommittee Report

Agency: Board of Technical Professions

Bill No. --

Bill Sec. --

Analyst: Morrow

Analysis Pg. No. 1876

Budget Page No. 514

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	589,122	589,122	0
Subtotal	\$ 589,122	\$ 589,122	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 589,122	\$ 589,122	\$ 0
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

## Agency Request

The **agency** requests FY 2013 expenditures of \$589,122, all from the Technical Professions Fee Fund, a decrease of \$20,000, or 3.3 percent, from the FY 2012 request. The decrease is attributable to a decrease in the need for funding of the database system.

## Governor's Recommendation

The **Governor** concurs with the agency's request.

## Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following notations:

1. The Subcommittee thanks the agency for reducing fees. The fees were reduced due to the economic downturn to maintain licensees. The agency has sufficient revenue to allow for the fee reduction.
2. The Subcommittee recommends reviewing employee benefit costs next year.

Appropriations Committee

Date March 8, 2011

Attachment 10-10



## House Budget Committee Report

**Agency:** Board of Technical Professions

**Bill No. --**

**Bill Sec. --**

**Analyst:** Morrow

**Analysis Pg. No. 1876**

**Budget Page No. 514**

Expenditure Summary	Agency Request FY 2013	Governor Recommendation FY 2013	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	589,122	589,122	0
Subtotal	\$ 589,122	\$ 589,122	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 589,122	 \$ 589,122	 \$ 0
 FTE positions	 5.0	 5.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	5.0	5.0	0.0

### Agency Request

The **agency** requests FY 2013 expenditures of \$589,122, all from the Technical Professions Fee Fund, a decrease of \$20,000, or 3.3 percent, from the FY 2012 request. The decrease is attributable to a decrease in the need for funding of the database system.

### Governor's Recommendation

The **Governor** concurs with the agency's request.

### House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following adjustments:

Appropriations Committee

Date March 8, 2011

Attachment 10-11



1. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2013. This would result in an estimated decrease of \$147,280 to the State General Fund in FY 2013.
2. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.

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Attachment 10-12



FY 2012


HOUSE TRANSPORTATION AND PUBLIC SAFETY BUDGET COMMITTEE

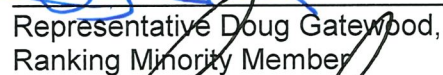
Emergency Medical Services Board

  
Representative Virgil Peck, Jr., Chair

  
Representative Dan Kerschen

  
Representative JoAnn Pottorff, Vice-Chair

  
Representative Reynaldo Mesa

  
Representative Doug Gatewood,  
Ranking Minority Member

  
Representative Tom Moxley

  
Representative Bob Bethell

  
Representative Vince Wetta

  
Representative Ramon Gonzalez

Appropriations Committee

Date March 8, 2011

Attachment 11

# House Budget Committee Report

**Agency:** Emergency Medical Services Board

**Bill No. --**

**Bill Sec. --**

**Analyst:** Hughes

**Analysis Pg. No.** 1026

**Budget Page No.** 384

Expenditure Summary	Agency Request FY 2012	Governor Recommendation FY 2012	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,184,446	2,184,446	0
Subtotal	\$ 2,184,446	\$ 2,184,446	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 2,184,446</b>	<b>\$ 2,184,446</b>	<b>\$ 0</b>
FTE positions	14.0	13.0	1.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>14.0</b>	<b>13.0</b>	<b>1.0</b>

## Agency Request

The **agency** requests \$2,184,446, all from special revenue funds, which is a decrease of \$71,097, or 3.2 percent, below the agency's revised FY 2011 estimate. The decrease is due to the expiration of federal grant funds coupled with smaller receipts in the EMS Operating Fund, partially offset by an increase in the Education Incentive Grant Fund.

## Governor's Recommendation

The **Governor** concurs with the agency request with one exception. The Governor recommends 13.0 FTE, which is a reduction of 1.0 FTE position below the revised FY 2011 estimate.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments and notations:

1. Add 1.0 FTE position, for a total of 14.0 FTE positions, which is the same as the agency request.

Appropriations Committee

Date March 8, 2011

Attachment 112

2. The Budget Committee recommends the suspension of the statutory requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund for FY 2012. This would result in an estimated decrease of \$200,000 to the State General Fund for FY 2012. The estimated reduction is based upon funding for the Fire Marshal, Board of Emergency Medical Services, and the KU Fire and Rescue Training Institute. These three agencies each receive part of the 1.25 percent levy on fire insurance premiums. The Fire Marshal receives 0.8 percent, the Board of Emergency Medical Services receives 0.25 percent, KU Fire and Rescue Training Institute receives 0.2 percent, and the \$200,000 is remitted from the total 1.25 percent levy received. House Bill 2368 would eliminate the requirement to remit 20.0 percent up to a maximum of \$200,000 of the agency's fee receipts to the State General Fund.
3. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.

Appropriations Committee

Date March 8, 2011

Attachment 11-3