

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Rhoades called the meeting to order at 7:13 a.m. on March 22, 2011, in Room 346-S of the Capitol.

All members were present except:  
Representative Kelley

Committee staff present:

Jim Wilson, Office of the Revisor of Statutes  
Nobuko Folmsbee, Office of the Revisor of Statutes  
Alan Conroy, Kansas Legislative Research Department  
J.G. Scott, Kansas Legislative Research Department  
Jarod Waltner, Kansas Legislative Research Department  
Shirley Morrow, Kansas Legislative Research Department  
Cindy O'Neal, Administrative Assistant, Appropriations Committee  
Kathy Holscher, Committee Assistant, Appropriations Committee

Others attending:  
See attached list

- Attachment 1 House Committee Action through March 21, 2011

Chairman Rhoades welcomed committee members and reviewed the meeting agenda.

Chairman Rhoades made a motion to introduce proposed legislation regarding finance of educational interest of the state relating to presumption of suitability. The motion was seconded by Representative Feuerborn. Motion carried.

**HB 2383: An act making and concerning appropriations for fiscal years ending June 30, 2011, 2012, 2013, 2014, 2015 and 2016.**

Representative Schwartz made a motion to take HB 2383 off the table. The motion was seconded by Representative Feuerborn. Motion carried.

Representative Schwartz made a motion for an amendment that would exempt the Kansas Legislative staff from the 7.5% salary reduction. The motion was seconded by Representative Pottorff.

Discussion followed by committee members regarding the impact of this recommendation.

The motion was renewed. Motion carried.

J.G. Scott, Kansas Legislative Research Department, provided an overview of committee action through March 21, 2011, (Attachment 1), and responded to questions from committee members. He noted that to date the ending balance is \$55.9 million below the Governor's recommendation. Approximately \$235 million was added to replace federal dollars, he added.

Representative Crum made a motion for an amendment to to restore \$800,000 for the Frail Elderly waivers. The motion was seconded by Representative Henry.

Discussion followed by committee members regarding maintenance of effort requirements and penalties for not meeting the Affordable Care Act.

Representative Crum made a substitute motion to restore \$521,482 for the Frail Elderly Waivers in order to meet maintenance of effort requirements in agreement with the second. The motion was seconded by Representative Mast. Motion carried.

Representative Kleeb made a motion for an amendment to delete the \$558,000 increase for the Indigent Defense Services. The motion was seconded by Representative Mast. Motion carried.

Representative Crum made a motion to approve HB 2383 favorable for passage as amended. The motion

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 7:13 a.m. on March 22, 2011, in Room 346-S of the Capitol.

was seconded by Representative Kleeb.

Discussion followed by committee members regarding the impact on replacing federal dollars and the impact on budget reductions.

The motion was renewed. Motion carried.

Representative Mast made a motion to approve **HB 2382** favorable for passage as amended. The motion was seconded by Representative Feuerborn. Motion carried.

**HB 2393: An act concerning state employees; relating to abolishing longevity bonus**

Jim Wilson, Office of the Revisor of Statutes, provided an overview of **HB 2393** as related to the statutes.

Alan Conroy, Kansas Legislative Research Department, responded to questions from committee members in regards to the formula for longevity bonus eligibility.

The Chairman closed the hearing on **HB 2393**.

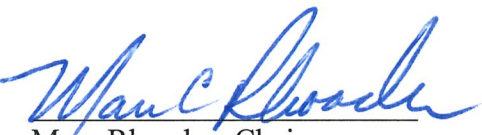
**HB 2262: Hiram Price Dillon House, conveyance to not-for-profit corporation for promotion of the arts**

Jim Wilson, Office of the Revisor of Statutes, provided an overview of **HB 2262** as related to the statutes.

Chairman Rhoades closed the hearing on **HB 2262**.

Chairman Rhoades stated that a hearing and further discussion on **HB 2262** and **HB 2393** will continue at tomorrow's committee meeting.

Meeting adjourned at: 8:40 a.m.

  
Marc Rhoades, Chairman

# APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 3-22-11

NAME	REPRESENTING
Tom Aske	Dist 69
<del>Kyle Allen</del>	Dist 116
Bob Montgomery	Dist 26
Terry Calverman	DIST 3
TOM DAY	KCC
Leigh Vek	Capitol Strategies
Rep John Austin	DIST 18
RS Wilson	KOSE
J Goodman	DIST 41
Robin Clements	DOCCA
Stephanie Buxton	Judicial Branch
Rob Menck	Kenneth Assoc.
Victoria White	Pittsburg State U.
Rev Seiber	KGFA
Lupia Buster	Federico Consulting
Trudy Rocco	KCSC



**COMPARISON OF FY 2011-FY 2012 RECOMMENDED EXPENDITURES  
GOVERNOR'S RECOMMENDATION\* AND HOUSE COMMITTEE RECOMMENDATION  
Reflects HB 2374 and House Committee Action through March 21, 2011 at 1:30 p.m.**

**FY 2011:**

	State General Fund	All Funds	FTE Positions
Governor's Recommendation*	\$ 5,720,896,568	\$ 14,771,062,343	41,147.1
House Adjustments	\$ (48,772,296)	\$ (23,464,065)	3.0
<b>House Committee Recommendation</b>	<b>5,672,124,272</b>	<b>14,747,598,278</b>	<b>41,150.1</b>
<i>Difference From Governor's Recommendation</i>	<i>\$ (48,772,296)</i>	<i>\$ (23,464,065)</i>	<i>3.0</i>

**FY 2012:**

	State General Fund	All Funds	FTE Positions
Governor's Recommendation*	\$ 6,066,155,005	\$ 13,893,716,616	39,144.9
House Adjustments	(7,128,564)	(42,355,153)	15.0
<b>House Committee Recommendation</b>	<b>6,059,026,441</b>	<b>13,851,361,463</b>	<b>39,159.9</b>
<i>Difference From Governor's Recommendation</i>	<i>\$ (7,128,564)</i>	<i>\$ (42,355,153)</i>	<i>15.0</i>
<b>Two-Year Change from Governor's Recommendation</b>	<b>\$ (55,900,860)</b>	<b>\$ (65,819,218)</b>	

\* Includes the Governor's March Allotment reduction of \$6.3 million, and the Governor's Budget Amendment 1.

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES  
AS RECOMMENDED BY HOUSE COMMITTEE  
In Millions  
(Reflects House Committee Action on all Appropriation Bills)**

	Actual FY 2010	House Comm. Rec. FY 2011	House Comm. Rec. FY 2012
Beginning Balance	\$ 49.6	\$ (27.1)	\$ 89.9
Receipts (November 2010 Consensus)	5,191.2	5,785.2	5,810.6
Governor's Recommended Receipt Adjustments	0.0	4.7	234.1
Less Revenue Increases Requiring Legislation	0.0	0.0	0.0
House Comm. Recommended Receipt Adjustments	0.0	(0.8)	7.2
Adjusted Receipts	5,191.2	5,789.1	6,051.9
Total Available	\$ 5,240.8	\$ 5,762.0	\$ 6,141.8
Less Expenditures	5,268.0	5,672.1	6,059.0
Ending Balance*	\$ (27.1)	\$ 89.9	\$ 82.8
Ending Balance as a Percentage of Expenditures	-0.5%	1.6%	1.4%

\* Includes the Governor's March Allotment reduction of \$6.3 million, and the Governor's Budget Amendment 1.

Appropriations Committee  
Date March 22, 2011  
Attachment 1



**FY 2011:**

**FY 2012:**

<b>Total FY 2012</b>	<b>\$ 7,174,458</b>
----------------------	---------------------

Appropriations Committee  
Date March 22, 2011  
Attachment 1-2