

MINUTES OF THE HOUSE EDUCATION COMMITTEE

The meeting was called to order by Chairman Clay Aurand at 9:00 a.m. On January 13, 2011, in Room 784 of the Docking State Office Building.

All members were present except:

Representative Jim Ward, excused

Committee staff present:

Sharon Wenger, Kansas Legislative Research Department

Eunice C. Peters, Kansas Revisor of Statutes

Norm Furse, Kansas Revisor of Statutes

Dale Dennis, Deputy Commissioner, Kansas State Department of Education

Jan Johnston, Committee Assistant

Conferees appearing before the Committee:

Dale Dennis, Deputy Commissioner, Kansas State Department of Education

Others attending, see attached sheet.

Chairman Aurand had all Committee members introduce themselves as well as staff members.

Dale Dennis, Deputy Commissioner, Kansas State Department of Education gave an overview of how the K-12 formulas are created for school funding. (Attachment 1)

A question and answer session followed the presentation.

The meeting was adjourned at 10:45 a.m. The next meeting is schedule for January 18, 2011.

DATE: 1/13/11

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[illegible]

HOUSE EDUCATION COMMITTEE K-12 OVERVIEW

JANUARY 13, 2011

Dale M. Dennis, Deputy
Commissioner of Education

Kansas Legislative Research Department

11/2/2

STATUS OF THE STATE GENERAL FUND FY 2010-FY 2012 Based on November 2010 Consensus Revenue Estimates (In Millions)

	Actual FY 2010	Approved FY 2011	Estimated FY 2012
Beginning Balance	\$ 51.2	\$ 5.6	\$ (59.9)
Receipts (November 2010 Consensus Revenue Estimate)	5,192.4	5,785.2	5,810.6
Total Available	\$ 5,243.6	\$ 5,790.8	\$ 5,750.7
Expenditures:			
Actual, Approved by the 2010 Legislature, or Estimated	\$ 5,238.0	\$ 5,656.6	\$ 5,633.2
Shifts from FY 2010	-	138.6	-
Social Services Caseload Adjustments	-	6.3	73.2
Federal Economic Stimulus (ARRA) Funding Adjustments	-	(32.0)	491.7
School Finance Adjustments	-	81.2	(3.5)
KPERS Employer Contribution Increase	-	-	40.0
State Employee Undermarket Pay Increase	-	-	8.5
Total Expenditures	\$ 5,238.0	\$ 5,850.7	\$ 6,243.1
Ending Balance	\$ 5.6	\$ (59.9)	\$ (492.4)
Ending Balance as a Percentage of Expenditures	0.1%	-1.0%	-7.9%
Receipts in Excess of Expenditures	\$ (45.6)	\$ (65.5)	\$ (432.5)

Notes:

1. FY 2010 actual expenditures exclude \$30.0 million in contingent encumbrances. That amount has been added to FY 2011 approved expenditures.
2. Social services caseload adjustments exclude replacement for federal economic stimulus (ARRA) funding which is reflected in a separate line.
3. School finance adjustments in FY 2011 reflect replacement of \$85.9 million in State General Fund expenditures with federal education jobs (Edujobs) funds. The remaining \$6.5 million in Edujobs funding is distributed directly to local school districts.
4. School finance adjustments do not include \$22.6 million in capital outlay aid in FY 2011.
5. Total expenditures do not include \$20.5 million in FY 2011 and \$23.8 million in FY 2012 to fund special education at 92.0 percent of excess costs.
6. School finance is funded at \$4.012 per pupil in both FY 2011 and FY 2012. Fully funding school finance under current law (\$4.492 per pupil) in FY 2012 would require an additional \$327.0 million, which includes \$26.4 million in capital outlay state aid.

House Education Committee

Date 1/13/11Attachment# 1

Form 150
2010-11 Est. Legal Max General Fund Budget

1. Est. 9-20-2010 FTE Enrollment (Exclude 4-year-old at-risk FTE)	1,308.1
2. Est. 9-20-2010 4-year-old At-Risk FTE Enrollment (counted as .5 FTE)	14.0
3. Total Est. 9-20-2010 FTE Enrollment (Line 1 + Line 2)	1,322.1
4. Est. Low Enrollment and High Enrollment for Districts. 9-20-10 FTE Enrollment (Line 3) $1,322.1 \times 0.136929$ factor	181.0
5. Est. Weighted Bilingual Education Enrollment 9-20-10 Bilingual FTE Enrollment $0 + 0.0000 \times 0.395$	0.0
6. Est. Weighted Vocational Education Enrollment 9-20-10 VE FTE Enrollment $70.0 + 0.0000 \times 0.5$	35.0
7. Est. Weighted At-Risk Student Enrollment 9-20-10 Eligible Students That Qualify for Free Lunches $630.0 + 0 \times 0.456$	287.3
8. Est. High At-Risk Weighting (Can only qualify for one of the following) District's Calculated Free Lunch Percentage - 47.65% District's Calculated Students Per Square Mile Line 3 \div square miles in district $1,322.5 \div 140.5 = 9.4$ a. No. of Students Eligible for Free Lunches (at least 50%) b. No. of Students Eligible for Free Lunches at 35.1% & 212.5 Students Per Sq. Mile c. No. of Students Eligible for Free Lunches (40-50%)	0.0 0.0 37.8

Form 150
2010-11 Est. Legal Max General Fund Budget

9. Est. Non-Proficient Student Weighting No. of Non-Proficient Students 83×0.0465	3.9
10. Est. Weighted FTE for New Facilities 9-20-10 Enrollment Attending New Facility $0.0 + 0.0 \times .25$	0.0
11. Est. Weighted FTE for Transportation	71.9
12. Est. Weighted FTE Virtual Enrollment	15.8
13. Est. Ancillary Facilities Weighting Amount Approved by State Board of Tax Appeals $0 \div \$4,012$	0.0
14. Est. Special Education Weighting Amount of Special Education Funding $\$1,550,000 \div \$4,012$	386.3
15. Est. Declining Enrollment Weighting Amount Approved by State Board of Tax Appeals $0 \div \$4,012$	0.0
16. Est. FHSU Math & Science Academy FTE Enrollment	0.0
17. Est. 2010-11 Operating Budget $2,341.1 \times \$4,012$ (Lines 3 through 16)	\$ 9,392,493
18. Est. Cost of Living Weighting \$0 (max. allowed for this district) 0 (amount district will use up to max.) $\div \$4,012$	0.0
19. Est. 2010-11 Operating Budget (Include Cost of Living and FHSU) $2,341.1 \times \$4,012$	\$ 9,392,493

Form 148
2010-11 Est. General Fund State Aid

1. 2010-11 General Fund Budget (Form 150, Line 19)	\$ 9,392,493
2. Estimated Local Effort	
a. 2010-11 Tax Levy 1-1-2011 to 6-30-2011 (Form 110, Table 1, Line 5)	\$ 790,091
b. 2010-11 Tax in Process (Form 110, Line 11) (General Fund only)	25,428
c. 2010-11 Delinquent Tax (Form 110, Line 12, General Fund) x .667	8,492
d. 2010-11 Mineral Production Tax (General Fund)	0
e. 2010-11 In Lieu of Tax Payments on IRB's (General Fund)	0
f. 2010-11 Federal Impact Aid PL 382 (formerly PL 874)*	0
g. 2010-11 Pupil Tuition (General Fund only)	0
h. 6-30-2010 Unencumbered Cash Balance (General Fund)	5,049
i. 2010-11 Special Education State Aid	1,550,000
j. 2010-11 ARRA Stabilization Funds	160,953
k. 2010-11 State Aid for Machinery & Equipment Valuation Loss (General Fund)	0
3. TOTAL	\$ 2,540,013
4. 2010-11 Est. General State Aid (Line 1 - Line 3; if negative, insert 0)	\$ 6,852,480

BASE STATE AID PER PUPIL

School Year	BSAPP
1992-93	3,600
1993-94	3,600
1994-95	3,600
1995-96	3,626
1996-97	3,648
1997-98	3,670
1998-99	3,720
1999-00	3,770
2000-01	3,820

BASE STATE AID PER PUPIL

School Year	BSAPP
2001-02	3,870
2002-03	3,863
2003-04	3,863
2004-05	3,863
2005-06	4,257*
2006-07	4,316
2007-08	4,374
2008-09	4,400
2009-10	4,012

Statutes provide for a BSAPP of \$4,492 for 2009-10 and each school year thereafter.

Base State Aid Per Pupil

* Approximately \$244 of the increase was a result of raising the BSAPP and lowering the enrollment weighting which resulted in no increased spending authority.

$$\text{\$ } 4,012 - \text{\$ } 244 = \text{\$ } 3,768$$

(compares to school years prior to 2005-06)

Base State Aid Per Pupil

Statutory BSAPP	\$ 4,492
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BSAPP for 2009-10 & 2010-11	\$4,012
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Special Education Maintenance of Effort

FISCAL YEAR 2010

Percent Reduction in Special Education State Aid	12.8% *
Percent Reduction in General Fund Expenditures	12.3%
Difference	.5%
Federal Aid Reduction .005 X \$433,384,160	\$ 2,186,454 **

* Special education state reduction for all state agencies, less gifted

**May not compute due to rounding.

Special Education Maintenance of Effort

FISCAL YEAR 2011

Percent Reduction in Special Education State Aid	12.6%
Percent Reduction in General Fund Expenditures	8.7%
Difference	3.9%
Federal Aid Reduction .039 X \$428,484,050	\$ 16,710,878 *

*May not compute due to rounding.

SPECIAL NOTE: If you consider reappropriation for FY 2011, this amount will increase to approximately \$27,000,000.

Federal Education Jobs Fund \$92,377,000

Loss in Est. Revenue from 20 Mills – BSAPP @ \$4,012	\$ 29,800,000
5 Percent Increase At-Risk Pupils – BSAPP @ \$4,012	13,600,000
.3 Percent Increase Enrollment (1,430) BSAPP @ \$4,012	5,700,000
Other Miscellaneous Adjustments (bilingual, etc.)	1,000,000
TOTAL	\$ 50,100,000

If not funded, it will result in BSAPP being reduced by \$75 (\$4,012 to \$3,937)

Special Education—Needed to Avoid Federal MOE Penalty	* \$ 16,710,878
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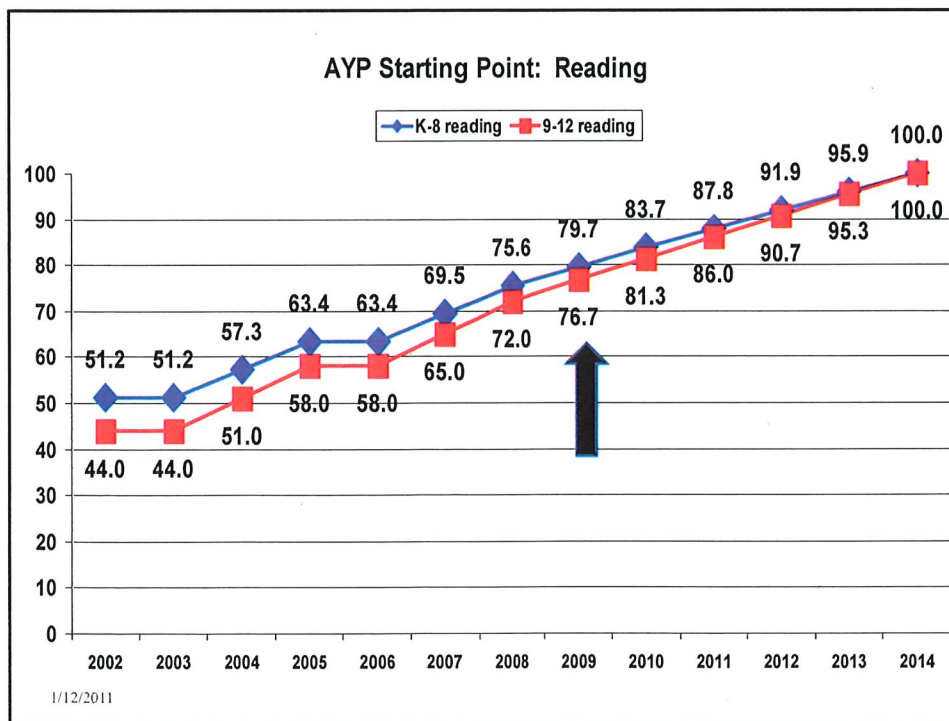
AMOUNT REMAINING	\$ 25,566,122
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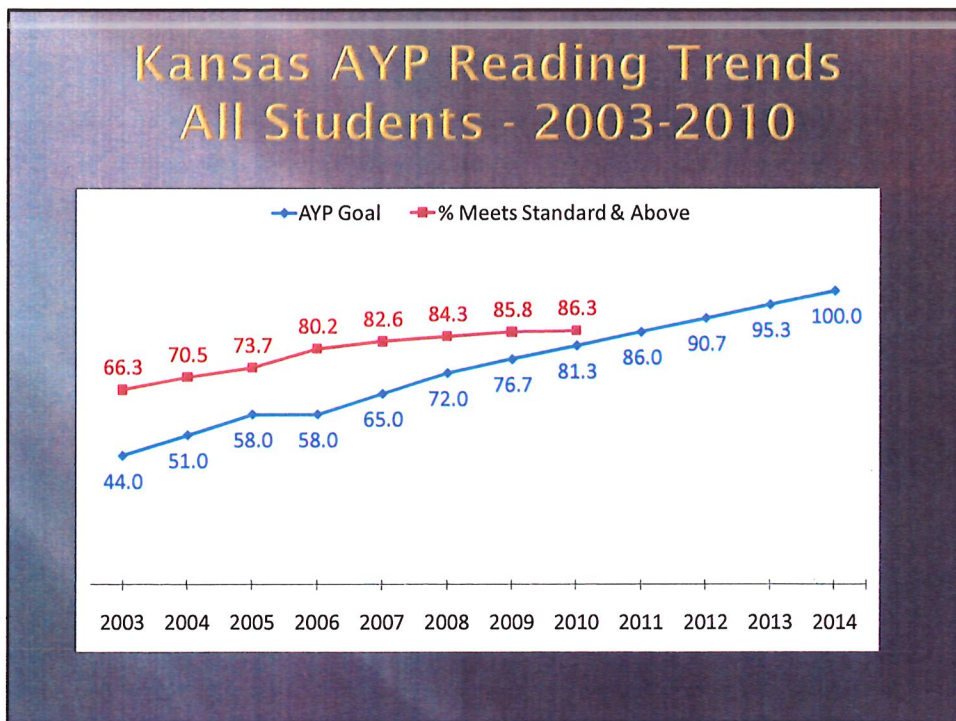
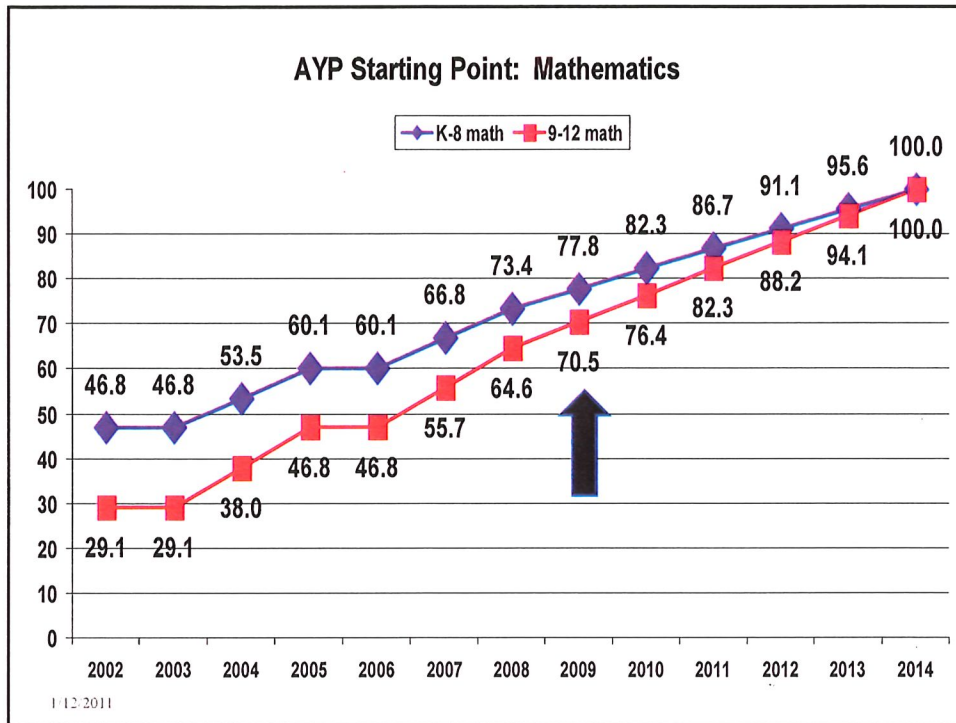
*If you consider reappropriation for FY 2011, this amount will increase to approximately \$27,000,000.

C-11. AVERAGE SALARIES OF PUBLIC SCHOOL TEACHERS, 2008-09 (\$)

1	NEW YORK	69,110
2	CALIFORNIA	68,093 *
3	MASSACHUSETTS	66,712
4	CONNECTICUT	63,152 *
5	NEW JERSEY	63,111 *
6	MARYLAND	62,949
7	DISTRICT OF COLUMBIA	62,557 *
8	ILLINOIS	61,344
9	RHODE ISLAND	58,407 *
10	ALASKA	58,395
11	INDIANA	57,327 *
12	PENNSYLVANIA	57,255 *
13	DELAWARE	56,669
14	HAWAII	55,733
15	OHIO	54,602
16	WYOMING	54,602
17	UNITED STATES	54,319 *
18	OREGON	54,085
19	GEORGIA	52,879
20	MINNESOTA	51,998 *
21	WISCONSIN	51,121
22	NEVADA	50,067 *
23	NEW HAMPSHIRE	49,872 *
24	BRITAIN	49,569
25	NORTH CAROLINA	48,648
26	KANSAS	48,638
27	LOUISIANA	48,627
28	COLORADO	48,489
29	VIRGINIA	48,365 *
30	VERMONT	47,884
31	IDAHO	47,875
32	ARKANSAS	47,472 *
33	SOUTH CAROLINA	47,421
34	TEXAS	47,157
35	FLORIDA	46,921
36	ALABAMA	46,879
37	KANSAS	46,401
38	ARIZONA	46,358
39	NEW MEXICO	45,588
40	TENNESSEE	45,549
41	UTAH	45,178
42	NEBRASKA	44,957
43	MAINE	44,731 *
44	WEST VIRGINIA	44,701
45	MISSISSIPPI	44,498 *
46	MONTANA	44,426
47	MISSOURI	44,249 *
48	OKLAHOMA	43,846
49	UTAH	42,335 *
50	NORTH DAKOTA	41,854
51	SOUTH DAKOTA	35,070
	MEDIAN	48,638
	PAUCE	34,048
	SDN	7,482
	CV	15

TEA Research, Education Data Center (2009)





Kansas AYP Math Trends All Students 2003-2010

