

MINUTES OF THE HOUSE EDUCATION COMMITTEE

The meeting was called to order by Chairman Clay Aurand at 9:00 a.m. On March 8, 2011, in Room 784 of the Docking State Office Building.

All members were present except Representative Terry Calloway, excused

Committee staff present:

Sharon Wenger, Kansas Legislative Research Department
Eunice C. Peters, Kansas Revisor of Statutes
Norm Furse, Kansas Revisor of Statutes
Jason Long, Kansas Revisor of Statutes
Dale Dennis, Deputy Commissioner, Kansas State Department of Education
Jan Johnston, Committee Assistant

Conferees appearing before the Committee:

Speaker Mike O'Neal
Representative Bill Otto
Mark Tallman, Kansas Association of School Boards
Cheryl Semmel, United School Administrators of Kansas

Written testimony only:

Tracy Russell, Schools for Quality Education

Others attending, see attached sheet.

HCR 5019 - Requesting the study and recommendation of an administrative reorganization of school districts by the state board of education

Chairman Aurand opened the hearing on **HCR 5019**.

Eunice Peters, Office of the Revisor of Statutes, explained to the Committee **HCR 5019**. Ms. Peters said this bill was sponsored by Committee on Appropriations.

Speaker O'Neal spoke to the committee as a proponent of **HCR 5019**. In the quest for discovery of efficiencies in school districts facing reductions in current levels of funding it is troubling to me that there is far more talk of teaching staff reductions than administrative staff reductions. In 2005, in the wake of the Montoy decision, the legislature passed legislation establishing a public policy of having 65% of state-appropriated school funds expended in the classroom or otherwise for instruction. At the time, all monies attributable to the increase in BSAPP were required to be spent in the classroom or otherwise for instruction. The definition of "instruction" was very broad, but generally related to the "activities dealing directly with the interaction between teachers and students". (See K.S.A. 75-64c01).

None of us has the stomach to pull the trigger on forced school district consolidation, but administrative reorganization, under the guidance of the State Board of Education, is long overdue. **HCR 5019**, as drafted, suggests no more than 1 superintendent per 10,000 students. There may be better thresholds or criteria for developing a reorganization plan and I will gladly defer to this committee to adjust the language of the resolution accordingly. (Attachment 1)

Mark Tallman, Kansas Association of School Boards, spoke to the Committee as an opponent on **HCR 5019**. This resolution requests the Kansas State Board of Education to "study, design and make recommendations on the reorganization of the administration of the public school system such that upon such reorganization there is no more than one superintendent overseeing every 10,000 pupils enrolled in public schools." KASB opposes this resolution, both in its current literal form and in terms of what we believe it may suggest.

Let me begin by stating our belief that school districts are not merely administrative units. They are part of the fabric of our democracy. Literally from the beginning of statehood – and before – Kansans chose their friends and neighbors to serve on boards of education to oversee the public schools in their communities. The idea that government is best when it is closest to the people has been a core value for Kansans for generations.

CONTINUATION SHEET

Minutes of the House Education Committee at 9:00 a.m. on March 8, 2011, in Room 784 of the Docking State Office Building.

In short, **HCR 5019**, proposes the State Board spend time developing a system that would weaken local control of education and could reduce funding for Kansas schools; to more a direction that produces worse academic results and doesn't result in lower costs nationally. We think the State Board of Education should instead spend its time on the initiatives that have been improving educational outcomes, and therefore urge you to oppose passage of this bill. (Attachment 2)

Cheryl Semmel, Executive Director, USA Kansas spoke to the committee as an opponent on **HCR 5019**. The mission of the United School Administrators of Kansas, through collaboration of member associations, is to serve, support, and develop educational leaders and to establish USA/Kansas as a significant force to improve education.

I am here today in opposition to **HCR 5019**, a resolution requesting the study and recommendation of administrative reorganization of school districts by the State Board of Education.

If the intent is to save money, simply reducing the number of superintendents will do very little to help in this endeavor. The subsequent and increased costs associated with travel throughout the district separating roles (no more dual roles in the same building) and other organizational adjustments will absorb whatever savings there may have been. Furthermore, administrative efficiencies are changed through systemic reform – not removal of individual positions. (Attachment 3)

Tracy Russell, Schools for Quality Education provided written testimony in opposition to the committee on **HCR 5019**. Schools for Quality Education (SQE), an organization representing more than 100 small, rural Kansas school districts opposes **HCR 5019**. The resolution directs the State Department of Education to study and make recommendations on allowing one superintendent per 10,000 students. This is a variation of a bill introduced in 2010 which would have required districts to have at least 10,000 students. SQE believes this year's proposal would be a precursor to attempts of forced consolidation to achieve the 10,000 student minimum in the future. (Attachment 4)

A question and answer session followed the presentations.

Chairman Aurand closed the hearing on **HCR 5019**.

HB 2257 - Determination of supplemental general state aid; creating school district enhancement fund; exemptions for statewide levy; income tax checkoff and withholding for school district contributions

Chairman Aurand opened the hearing on **HB 2257**.

Jason Long, Senior Assistant Revisor, explained to the committee **HB 2257**. (Attachment 5)

Representative Bill Otto, spoke to the committee on **HB 2257** as a proponent. He asked the committee to first look at the governor's plan to cut \$103,472,687 by cutting the base. Chairman Aurand and I agree about one thing, the cut in the base is not necessary. Chairman Aurand wants to keep the base high by using no money but use an idea of "required minimum LOB". If we did nothing else we could raise the base mill rate from 20 to 25 mills and raise \$125,000,000 keep the base the same and not increase taxes, because no district is paying less than 25 mills now. It is the same idea, just that one is from the no bull zone and just tells the people what I am doing. (Attachments 6, 7, 8, 9, 10)

Mark Tallman, Kansas Association of School Boards, spoke to the committee as a proponent on **HB 2257**. The bill appears to significantly raise revenues for local districts, which we certainly support. However, we have not been able to review the fiscal note on the bill. There are also provisions which we oppose.

First, the bill would create a "school district enhancement fund" in each district, dedicated for construction and equipment, certain school activities, and other improvements not to be attributed to "basic instruction." Such fund would be financed by check-off donations on individual income tax returns of residents of the district, or amount donated by employer withholding.

CONTINUATION SHEET

Minutes of the House Education Committee at 9:00 a.m. on March 8, 2011, in Room 784 of the Docking State Office Building.

Second, for fiscal years after 2012, the mandated KPERS employers contribution rate would be increased by 2 percent, to be paid by the school districts, community colleges, and other KPERS – school member employers.

Third, the KPERS contribution would be counted as a “weighting” for purposes of total general fund budget authority, and for calculation of the LOB.

Fourth, Fifth and Sixth explanation see attachment. (Attachment 11)

A question and answer session followed the presentations.

Chairman Aurand, closed the hearing on **HB 2257**.

The meeting adjourned at 10:45 a.m. The next meeting will be March 9, 2011.

DATE: 3/20/2011

DATE:

[illegible]

STATE OF KANSAS
HOUSE OF REPRESENTATIVES



MICHAEL R. (MIKE) O'NEAL
SPEAKER

**TESTIMONY IN SUPPORT OF HCR 5019
MARCH 8, 2011**

Chairman Aurand and members of the Committee, I'm pleased to appear in support of HCR 5019, a resolution requesting that the State Board of Education study and make recommendations for an administrative reorganization of school districts.

In the quest for discovery of efficiencies in school districts facing reductions in current levels of funding it is troubling to me that there is far more talk of teaching staff reductions than administrative staff reductions. In 2005, in the wake of the Montoy decision, the Legislature passed legislation establishing a public policy of having 65% of state-appropriated school funds expended in the classroom or otherwise for instruction. At the time, all monies attributable to the increase in BSAPP were required to be spent in the classroom or otherwise for instruction. The definition of "instruction" was very broad, but generally related to the "activities dealing directly with the interaction between teachers and students". (See K.S.A. 72-64c01).

The genesis of this requirement came from the Montoy decision itself, where the Court noted:

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House Education Committee
Date 3/8/11
Attachment# 1

“In addressing the appropriate remedy, as the district court noted, there are "literally hundreds of ways" the financing formula can be altered to comply with Art. 6, § 6. Similarly, there are many ways to re-create or reestablish a suitable financing formula. We do not dictate the precise way in which the legislature must fulfill its constitutional duty. That is for the legislators to decide, consistent with the Kansas Constitution.

It is clear increased funding will be required; however, increased funding may not in and of itself make the financing formula constitutionally suitable. The equity with which the funds are distributed and **the actual costs of education, including appropriate levels of administrative costs,** are critical factors for the legislature to consider in achieving a suitable formula for financing education. (emphasis added)”

Our actual history on the 65% policy, however, has never been met. While some districts reportedly were able to get to 65%, I am advised that the state, overall, peaked at a little over 61% and now has declined to a statewide average that is around the 55% level that existed before Montoy. In the current fiscal environment it is difficult to justify the current practice of having multi-tiered administration in each and every school district irrespective of size. Many school districts currently share a number of educational services but cling to their separate layers of school administration, often at the expense of teachers and those who directly impact the area of student instruction.

Every legislative member will have his or her own story regarding the amount of administration represented in their own districts and counties. For me, the issue crystallized shortly before the 2011 session started when the Superintendents from my two biggest districts, Hutchinson & Buhler, came into my Hutch office to discuss the upcoming session. One had already announced he was leaving to take a position in Missouri and the other was the acting interim superintendent pending selection of a new superintendent.

Both superintendents were concerned about the potential loss of BSAPP from the expiration of ARRA funding. I told them they had a wonderful opportunity, given their current employment status, to work cooperatively to merge administrations. I was disappointed that both rejected the notion out of hand. This issue was completely “off the table” as far as they were concerned but laying off teachers was a real possibility. These were two superintendents I respected and I told both of them that either was more than capable of handling districts twice the size of their own.

None of us has the stomach to pull the trigger on forced school district consolidation, but administrative reorganization, under the guidance of the State Board of Education, is long overdue. HCR 5019, as drafted, suggests no more than 1 superintendent per 10,000 students. There may be better thresholds or criteria for developing a reorganization plan and I will gladly defer to this committee to adjust the language of the resolution accordingly.



Testimony before the
House Committee on Education
on
HCR 5019 – School District Reorganization

by
Mark Tallman, Associate Executive Director
Kansas Association of School Boards

March 8, 2011

Mr. Chairman, Members of the Committee:

Thank you for the opportunity to testify on **HCR 5019**.

This resolution requests the Kansas State Board of Education to “study, design and make recommendations on the reorganization of the administration of the public school system such that upon such reorganization there is no more than one superintendent overseeing every 10,000 pupils enrolled in public schools.” KASB opposes this resolution, both in its current literal form and in terms of what we believe it may suggest.

To literally reorganize the public school system to address only the number of superintendents means that it could have no impact on the number of school districts, board of education, administrative personnel or school buildings. The result would be no savings to the state or change in district costs. It would simply mean that the 285 or so districts – the number continues to drop every year – would have to share at most about 45 superintendents. We suggest the ability of local school boards to carry out their constitutional mandate to “maintain, develop and operate” local public schools would be significantly impeded if boards were either forced to share a superintendent with many other boards or supervise public schools staffed with personnel who report to a superintendent overseeing multiple districts.

We suggest that a more likely outcome – if not actual motive – of this resolution is further mandatory consolidation of districts into far larger administrative units.

Let me begin by stating our belief that school districts are not merely administrative units. They are part of the fabric of our democracy. Literally from the beginning of statehood - and before - Kansans chose their friends and neighbors to serve on boards of education to oversee the public schools in their communities. The idea that government is best when it is closest to the people has been a core value for Kansans for generations.

House Education Committee
Date 3/8/11
Attachment# 2

Over the years, many communities have come to be defined by their school district more than any other geographic or political boundary. When the school board meets, it is usually in your town or close by. You read about it in your local paper. You see your board members in church, the grocery store and at the game every week. You know many of them personally. School board members spend little money on campaigns because they know their voters and the voters know them. They hire administrators and faculty who live in the community. This system has produced decades of improvement in educational attainment and some of the best academic results in the nation.

In some cases, of course, the current community already contains more than 10,000 students per superintendent or school board. But in those cases that is what the people have approved and expect.

HCR 5019 could sweep this system away, replacing your local school board with election units the size of state Senate districts. Board meetings could be counties away. Elections would become expensive, advertising-based campaigns. Conversely, school boards might exist in their current form, but weakened by lack of real supervision over some kind of regional superintendent structure. In either case, the connection between school governance and community and the responsiveness to community needs would be weakened.

Next, consider the impact of this bill on school finance and the organization of schools. To provide an example of what would happen when a similar bill was proposed last year, we created a hypothetical school district based on the counties in the 40th State Senate District in northwest Kansas. It would be spread across 18 counties and yet, if every school district were included, it would still not have enough students as required by this bill. As **attachment 1** shows, this new district would have 9,554 students, 16,490 square miles, and currently operates 63 school buildings.

The new district would immediately lose \$21.2 million in low enrollment weighting under the bill. What kind of savings could be achieved to absorb that loss? Those 31 current districts spend about \$8.3 million in total for central administrative costs. Lawrence USD 497, which at 10,376.9 students is the current district closest in size to the new target, spends \$4.4 million for central office administration. Of course, the new district would be almost 100 times larger in geographic area.

Next, these 31 districts spend \$6.3 million on administrative costs at the school building level. Lawrence spends \$5.6 million – although it operates only one-third as many buildings. (It should also be noted that in over half of the current districts, the superintendent is ALSO a school building principal.) However, let us assume the new district could operate at the same central office and school administrative costs as Lawrence. The savings would be \$4.6 million. But the new district has had its funding reduced \$21.2 million

Left unaddressed in this bill is what teachers would be paid. The new district would have to collectively bargain with all of the teachers for a new salary schedule. One thing we know is that no teacher is going to want to take a pay cut. Assume the new district pays its teachers the same rate as Lawrence, because we know there is a very strong correlation between district size and teacher pay. That would require nearly \$4 million MORE than the districts are currently spending – even though teachers in four of the existing districts would earn less. The new teacher salaries would nearly eliminate the savings in “administrative” costs. We still need to find \$20 million in savings.

What this exercise demonstrates is that there is no way for this proposal to take effect without substantial reductions in the number of school buildings and non-administrative staff. This situation would be repeated in districts all over Kansas. Of course, **HCR 5019** doesn't explicitly call for district consolidation – but if not, there will be no cost savings to the state.

2-2

Perhaps the radical shift in governance and finance suggested in this resolution would be justified if there was clear evidence it would either improve student achievement or even maintain student achievement at a lower cost. We have seen no such evidence. In fact, the bulk of the research seems to be that smaller schools and districts may have a slight advantage in terms of achievement. To give just one example, I have attached a page – **attachment 2** - from a Legislative Post Audit report released in June 2008 showing the larger districts in the state do not have better results on state tests. It is hard to see how closing local schools, increasing class sizes and spending more time on the bus and going to schools farther away from families would improve the quality of education – but that is exactly what this bill would do in many cases.

My final attachment, **attachment 3**, looks at the national picture. We have calculated an average school district size for each state and ranked them in descending order, then provided information on educational outcomes and spending per pupil. Several things jump out immediately.

First, only four states have larger average district size than this resolution suggests, and one of those (Hawaii) has a single statewide district. Second, among our neighboring and regional states, only Colorado has an average size even approaching half of 10,000 students. In fact, Kansas is quite average in terms of other Plains states.

Third, and most important, the ten states with the largest school districts have the worse academic results, measured by the National Assessments of Education Progress math and reading scores for both all students and free/reduced lunch students. However, the ten states with the smallest districts (which Kansas just misses, ranking 11th “smallest”) have the best average rankings on these two measures. Let me emphasize that: states with the biggest average districts have the worse results and states with the smallest districts get the best results. This bill suggests moving Kansas from just outside the best achieving category into the middle of the worst achievement category.

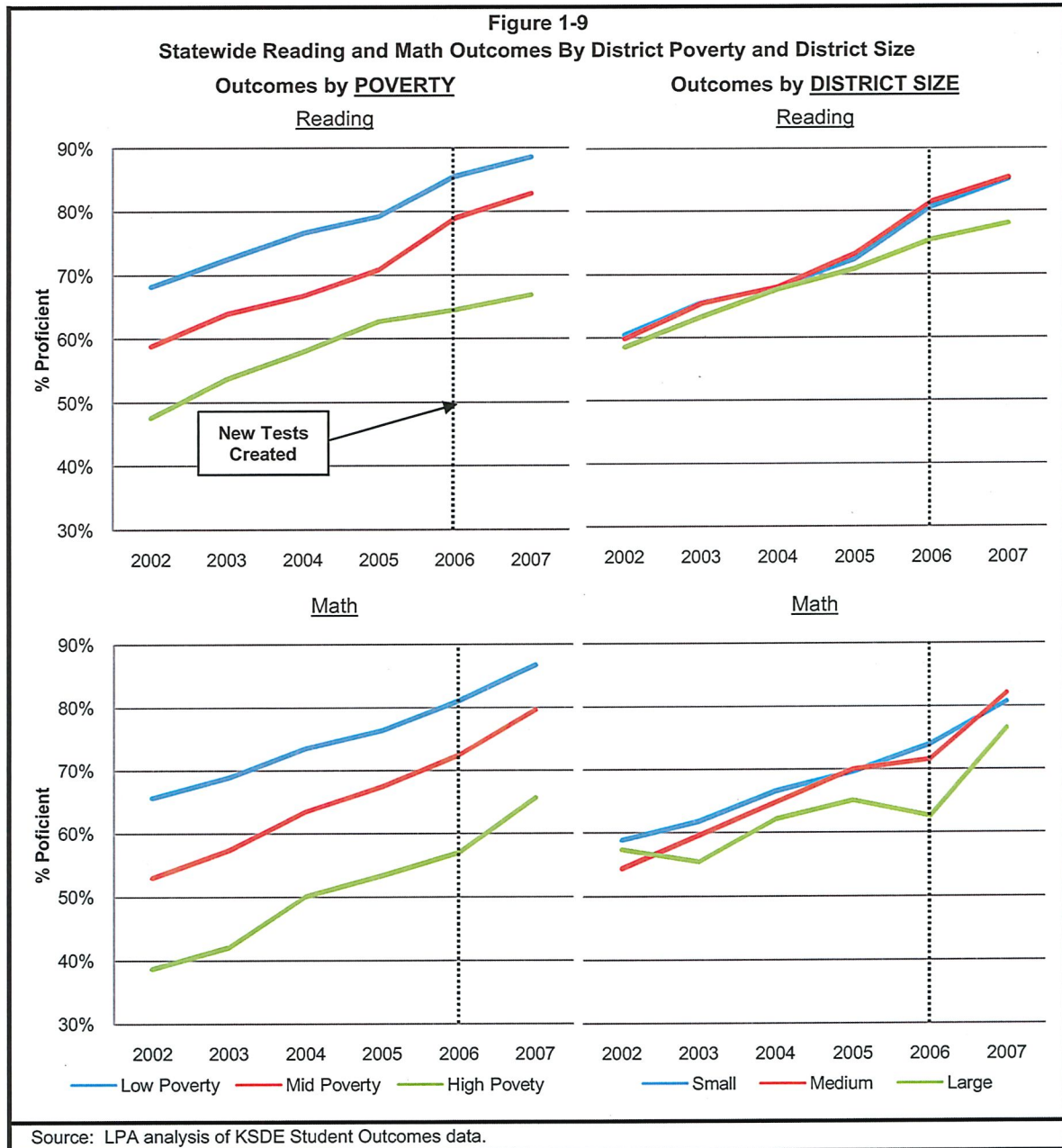
Finally, the ten largest-district states actually spent more per pupil than Kansas on budgets in 2008, so significantly larger districts certainly does not mean lower operating costs.

In short, **HCR 5019** proposes the State Board spend time developing a system that would weaken local control of education and could reduce funding for Kansas schools; to more a direction that produces worse academic results and doesn't result in lower costs nationally. We think the State Board of Education should instead spend its time on the initiatives that have been improving educational outcomes, and therefore urge you to oppose passage of this bill.

2-4

USDName	2008-09 FTE Enr	Area Sq Miles	School Buildings Operated	New CUSD Teachers paid same as Lawrence?	State Saves LEW	Total Local Central Office Admin costs	School Admin Costs	Supts who are also Principals?
103 Cheylin	130.5	688.0	2	\$142,727	(\$566,720)	\$279,328	\$90,622	K-12 Principal
105 Rawlins County	317.5	740.1	2	\$59,216	(\$667,920)	\$206,906	\$204,426	Elementary Principal
106 Western Plains	160.2	601.2	2	\$210,527	(\$621,720)	\$273,481	\$123,975	
200 Greeley County	210.5	780.0	1	\$204,544	(\$678,480)	\$195,145	\$173,184	Elementary Principal
208 WaKeeney	443.0	706.7	2	\$104,674	(\$849,200)	\$243,833	\$241,644	
211 Norton Community	684.0	378.0	3	\$170,630	(\$1,064,360)	\$387,141	\$391,153	Director of Food Service
212 Northern Valley	205.0	263.0	2	\$124,475	(\$665,280)	\$222,053	\$139,821	Secondary Principal
213 West Solomon Valley	37.7	300.0	1	\$24,143	(\$207,680)	\$94,461	\$18,712	Elementary Principal
241 Wallace County	193.5	681.5	1	\$316,000	(\$669,680)	\$188,574	\$212,505	Elementary Principal
242 Weskan	98.0	243.0	1	\$218,208	(\$487,080)	\$204,754	\$20,946	K-12 Principal
269 Palco	161.5	248.6	2	\$254,289	(\$609,400)	\$178,107	\$190,303	Secondary Principal
270 Plainville	381.9	275.8	2	\$151,538	(\$766,920)	\$297,889	\$238,714	
271 Stockton	294.1	444.8	2	\$117,612	(\$656,480)	\$311,342	\$217,976	
274 Oakley	411.7	637.0	3	\$84,249	(\$808,280)	\$255,469	\$198,453	
275 Triplains	86.5	662.0	1	\$153,691	(\$392,480)	\$183,190	\$36,965	K-12 Principal
281 Hill City	365.6	728.3	2	(\$115,551)	(\$766,480)	\$237,676	\$262,042	
291 Grinnell	80.5	267.8	2	\$119,514	(\$429,880)	\$118,240	\$43,199	Elementary Principal
292 Wheatland	111.5	437.0	2	\$147,932	(\$543,840)	\$117,362	\$81,922	K-12 Principal
293 Quinter	258.0	400.8	2	\$272,888	(\$647,680)	\$209,728	\$242,353	
294 Oberlin	366.2	828.0	2	\$87,113	(\$783,200)	\$185,426	\$260,293	Elementary Principal
297 St. Francis	297.5	640.0	2	\$63,526	(\$651,640)	\$208,765	\$121,392	
303 Ness City	274.5	517.8	2	\$180,198	(\$666,600)	\$243,359	\$170,469	Elementary Principal
314 Brewster	91.5	372.8	1	\$195,839	(\$443,080)	\$99,674	\$77,181	K-12 Principal
315 Colby	926.4	463.0	4	\$143,286	(\$1,101,320)	\$984,870	\$500,942	
316 Golden Plains	185.9	242.0	2	\$149,138	(\$647,680)	\$228,634	\$112,853	K-12 Principal
352 Goodland	906.4	914.2	5	(\$50,716)	(\$1,103,520)	\$484,057	\$588,569	
412 Hoxie Community	292.9	674.0	2	\$56,420	(\$648,560)	\$332,058	\$181,153	Elementary Principal
466 Scott County	843.4	756.0	3	\$185,689	(\$1,111,880)	\$554,334	\$556,034	
467 Leoti	415.1	776.3	2	(\$2,178)	(\$843,040)	\$387,249	\$273,270	
468 Healy	73.5	203.3	1	(\$27,455)	(\$388,080)	\$167,834	\$59,005	K-12 Principal
482 Dighton	249.5	619.5	2	\$248,920	(\$677,600)	\$246,592	\$228,978	
New Consolidated USD	9,554.0	16,490.5	63	\$3,991,083	(\$21,165,760)	\$8,327,534	\$6,259,053	
497 Lawrence	10,376.9	175.2	22	\$0	\$0	\$4,434,323	\$5,556,478	

districts with high poverty always have scored much lower on math and reading, and continue to do so. As the graphs in the figure show, larger districts (those with more than 1,725 students) generally have scored lower on math and reading, although the differences aren't as pronounced as when districts are grouped by poverty.



State	Number of Districts	Enrollment 2007-08	Average Enrollment Per District	2009 NAEP Rank: Basic	2009 NAEP Rank: Basic (Fr/Re Lunch)	2008 Current Spending Per Pupil
Hawaii	1	179,897	179,897	43	42	\$11,800
Maryland	24	845,700	35,238	24	28	\$12,966
Florida	76	2,666,811	35,090	26	9	\$9,035
Nevada	18	429,362	23,853	44	43	\$8,285
Virginia	132	1,230,809	9,324	14	21	\$10,659
Georgia	185	1,649,589	8,917	38	35	\$9,788
South Carolina	88	712,319	8,095	41	37	\$9,170
Tennessee	140	963,839	6,885	44	41	\$7,739
North Carolina	215	1,458,035	6,782	31	28	\$7,996
Louisiana	104	680,911	6,547	48	45	\$9,954
				35.3	32.9	\$9,739
Utah	99	576,244	5,821	29	34	\$5,765
California	1049	6,070,428	5,787	47	50	\$9,079
West Virginia	57	282,512	4,956	42	35	\$9,954
Alabama	153	743,778	4,861	46	49	\$9,103
Colorado	183	801,867	4,382	17	28	\$9,079
Kentucky	176	666,225	3,785	27	15	\$8,686
Texas	1243	4,673,455	3,760	29	13	\$8,320
New Mexico	95	327,670	3,449	48	46	\$9,068
Washington	301	1,030,247	3,423	23	18	\$9,099
Delaware	36	122,574	3,405	17	14	\$12,848
				32.5	30.2	\$9,100
New York	830	2,765,435	3,332	27	17	\$17,173
Indiana	338	1,045,927	3,094	13	11	\$9,036
Rhode Island	48	146,228	3,046	34	40	\$13,539
Mississippi	163	494,122	3,031	50	48	\$7,901
Connecticut	193	568,405	2,945	8	33	\$13,848
Oregon	200	558,791	2,794	31	27	\$9,558
Pennsylvania	649	1,787,813	2,755	14	26	\$12,035
Massachusetts	391	962,806	2,462	1	4	\$13,454
Alaska	54	131,029	2,426	36	38	\$14,630
Illinois	960	2,112,805	2,201	33	38	\$10,246
				24.7	28.2	\$12,142
New Jersey	651	1,379,853	2,120	5	18	\$16,491
Idaho	130	271,976	2,092	19	11	\$6,931
Michigan	829	1,665,742	2,009	37	43	\$10,069
Wisconsin	445	874,478	1,965	19	31	\$10,680
Ohio	936	1,821,635	1,946	16	22	\$10,173
Arizona	567	1,087,263	1,918	45	47	\$7,608
Arkansas	257	479,016	1,864	39	32	\$8,541
Missouri	555	917,188	1,653	19	18	\$9,216
Minnesota	516	837,578	1,623	6	22	\$10,140
Kansas	302	468,295	1,551	9	5	\$9,667
				21.4	24.9	\$9,952
Wyoming	58	86,364	1,489	10	5	\$13,840
Iowa	364	482,204	1,325	19	16	\$9,267
Oklahoma	542	642,065	1,185	35	24	\$7,685
New Hampshire	175	200,772	1,147	3	5	\$11,619
Nebraska	258	291,244	1,129	24	25	\$9,577
Maine	231	190,737	826	12	8	\$11,572
South Dakota	160	120,271	752	7	10	\$8,367
North Dakota	189	95,728	506	2	1	\$9,675
Vermont	243	91,728	377	4	3	\$14,300
Montana	423	142,823	338	11	2	\$9,666
				13	10.4	\$10,557

House Education Committee

Testimony on

House Concurrent Resolution 5019

Cheryl L. Semmel, Executive Director

March 8, 2011

The mission of United School Administrators of Kansas (USA|Kansas), through collaboration of member associations, is to serve, support, and develop educational leaders and to establish USA|Kansas as a significant force to improve education.

I am here today in opposition to HCR 5019, a resolution requesting the study and recommendation of administrative reorganization of school districts by the State Board of Education.

There are currently 284 superintendents serving the 289 school districts in Kansas. Among these:

- Five (5) superintendents are currently serving more than one school district.
- Forty-six (46) superintendents serve as the building principal in a least one building in that same district
 - 17 of these superintendents serve as the only principal in the district
- Seven (7) superintendents in Kansas currently serve in districts with more than 10,000 students

In many of our rural communities, the superintendent takes on a number of other jobs and responsibilities, including curriculum director, special education director, transportation director, technology director and (in some cases) teacher.

District leadership matters

Research has shown that there is a statistically significant relationship between district leadership and student achievement.¹ Long gone are the days when superintendents were responsible only for the business operations of the district. Now, we see superintendents and local boards of education working together to ensure high levels of student achievement.

¹ Mid-continent Research for Education and Learning (2008).

Accountability for preparing students for post-secondary education and the workforce has never been higher. At both the federal and state levels, Kansas has supported policies that increase expectations for student performance and establish rigorous goals for student outcomes. Ultimately, it is our local school boards, administrators and teachers who are accountable to the State Board of Education, the U.S. Department of Education, the community and most importantly – the students.

Decisions about the instructional leadership of our school districts are best made at the local level. It is for this reason that the selection of a superintendent is a very inclusive process – involving parents and community leaders. The ideal candidate will reflect the values and priorities of the board and the communities.

What is the desired outcome? What is the intent?

If the intent is to continue our tradition of strong academic achievement, putting more distance between the chief instructional leader and instructional staff and students will not be effective.

If the intent is to save money, simply reducing the number of superintendents will do very little to help in this endeavor. The subsequent and increased costs associated with travel throughout the district; separating roles (no more dual roles in the same building) and other organizational adjustments will absorb whatever savings there may have been. Furthermore, administrative efficiencies are changed through systemic reform – not removal of individual positions.

If the intent is to create mandatory consolidation, then this resolution does little to address that – in fact, this resolution doesn't ask the State Board of Education to consider consolidation at all.

I encourage you to vote against HCR 5019 and would be happy to answer any questions you may have.



Testimony in Opposition to HCR 5019 (written only)

Tracy Russell

Schools for Quality Education

March 8, 2011

Mr. Chairman and Members of the House Education Committee:

Schools for Quality Education (SQE), an organization representing more than 100 small, rural Kansas school districts opposes HCR 5019. The resolution directs the State Department of Education to study and make recommendations on allowing one superintendent per 10,000 students. This is a variation of a bill introduced in 2010 which would have required districts to have at least 10,000 students. SQE believes this year's proposal would be a precursor to attempts of forced consolidation to achieve the 10,000 student minimum in the future.

Even if forced consolidation was not an eventuality, the resolution as written is a policy that we would not support. One of the reasons that many Kansans remain in our rural counties is the desire to give their children a small school experience. One that provides opportunities for participation that might not exist in larger districts, as well as providing a connection to teachers and administrators that are neighbors and part of the community. This legislature has acknowledged the value of maintaining rural Kansas by lending support to rural enterprise zones. An integral part of bringing people back is the strength of the local school system and the access of parents and children to their school officials.

Allowing only one superintendent for every 10,000 students removes a valuable local connection. Every district is unique and selects staff that is representative of the needs and culture of a community. In small districts, superintendents perform so many functions and are a daily presence in their district schools. In fact, several superintendents also serve as building principals. This would not be possible under a 10,000 student minimum. The legislation would essentially make rural district superintendents circuit riders, traveling districts of a dozen or more counties covering thousands of miles. This is a reversal of what rural schools are all about—hands on attention and participation that allows an educational experience that rural Kansans seek.

Thank you for your consideration of this issue.

House Education Committee
Date 3/8/11
Attachment# 4

MEMORANDUM

To: House Committee on Education

From: Jason B. Long, Senior Assistant Revisor

Re: HB 2257

Date: March 8, 2011

HB 2257 adds a weighting to the school finance formula for the contributions to KPERS made by each school district. To fully effectuate the intent of the bill the following section needs to be amended into the bill. This new section of law simply provides the computation of the weighting that is to be used in determining the adjusted enrollment of each school district.

New Section 1. (a) The KPERS weighting of each district shall be determined by the state board as follows:

(1) Determine the amount of money disbursed to the school district under K.S.A. 2010 Supp. 74-4939a, and amendments thereto; and

(2) divide the amount determined under paragraph (1) by the base state aid per pupil. The resulting quotient is the KPERS weighting of the district.

(b) The provisions of this section shall be part of and supplemental to the school district finance and quality performance act.

House Education Committee
Date 3/8/11
Attachment# 5

STATE OF KANSAS

HOUSE OF REPRESENTATIVES

9th District
State Capitol - Docking Office Complex
300 SW 10th Ave.
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SERVING: ALLEN, ANDERSON, FRANKLIN
COFFEY, AND WOODSON COUNTIES

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BILL OTTO

I ask the committee to first look at the governor's plan to cut \$103,472,687, by cutting the BASE. Chairman Aurand and I agree about one thing, the cut in the base is NOT necessary. Chairman Aurand wants to keep the base high by using no money but use an idea of "required minimum LOB". If we did nothing else we could raise the base mill rate from 20 to 25 mills and raise \$125,000,000 keep the base the same and not increase taxes, because NO district is paying less than 25 mills now. It is the same idea, just that one is from the no bull zone and just tells the people what I am doing.

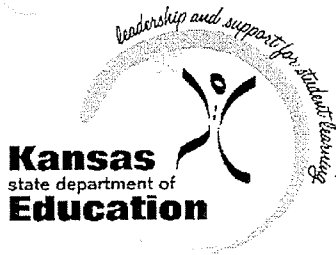
HB 2257 and all my school plans start with the same basic idea. Return to the 35 mill state wide levy. That would look like a 15 mill increase, but it is not. It would bring in \$375,000,000 and it would raise taxes 6.28 mills. First it uses \$103,472,687 to keep the base at the same level. Then it uses the rest of the money to keep property taxes down by equalizing to 90.09%. But people want schools to share in the cuts, so my bill calls for 2% of all wages to be paid into the KPERS fund, (on top of everything else). The idea is I would cut about half of what the governor wanted but the cut will go to a cause we must also fix. I would run state KPERS payments through the base to help keep it up higher, and to help rich districts spend a little more of their money. I also allow a special fund for extra's to come from people who elect to pay extra income tax, and send it to a USD.

Now if we just change one thing and that is not pay any more weights for schools under 200 students and also eliminated correlation weighting we could get the base up to \$4,082. Or use the extra money to cut property taxes down 2 mills, and guess what taxes will go up that much under the governor's plan also.

If we leveled off below 200 cut correlation weights, and limited the LOB to 25% max we could actually cut property taxes an average of 3.11 mills. Now if we did that I would hope we would allow (as we do now) to go up to 31% LOB but an election would be required, grandfathering those who have already passed the election.

A handwritten signature in black ink, appearing to read "Bill Otto". The signature is fluid and cursive, with a long horizontal line extending from the end of the name.

House Education Committee
Date 3/8/11
Attachment# 6



Division of Fiscal & Administrative Services

785-296-3871

785-296-0459 (fax)

120 SE 10th Avenue * Topeka, KS 66612-1182 * 785-296-6338 (TTY) ~ www.ksde.org

January 13, 2011

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Governor's Budget Recommendations
School Years 2010-11 and 2011-12

The Governor has recommended that the base state aid per pupil (BSAPP) be reduced from \$4,012 to \$3,937 (\$75) for the 2010-11 school year and further reduced to \$3,780 (additional \$157) for the 2011-12 school year. The BSAPP reduction of \$75 was a result of a decrease in the assessed valuation, an increase in at-risk students, and an increase in enrollment. The BSAPP reduction of \$157 for the 2011-12 school year is a result of the loss of ARRA/Federal Jobs funds. There were increases in appropriations for KPERS, capital improvement, and special education for the 2011-12 school year. Please see attached chart.

Attached is a computer printout (SF1061) which provides the effects of such reductions on Kansas school districts. Please review the column explanation carefully.

COLUMN EXPLANATION

Column	1 --	September 20, 2010, FTE enrollment
	2 --	2010-11 Computed general fund budget assuming \$4,012 BSAPP excluding special education
	3 --	2010-11 Estimated Governor's recommendation assuming \$3,937 BSAPP excluding special education
	4 --	2010-11 Estimated potential reduction (Column 3 - 2)
	5 --	2011-12 Estimated Governor's recommendation assuming \$3,780 BSAPP excluding special education
	6 --	2011-12 Estimated potential reduction (Column 5 - 3)

h:leg:BSAPP Reduction—SF1061—1-13-11

House Education Committee
Date 3/8/11
Attachment# 7

SUPPLEMENTAL BUDGET INFORMATION

Program	2010-11		2011-12	
General State Aid	\$ 1,875,390,860	(a)	\$ 1,902,776,000	
Special Education	367,540,630	(b)	427,718,809	(c)
Supplemental General State Aid	339,212,000		339,212,000	(d)
Capital Improvement State Aid	94,647,000		100,000,000	
Mentor Teacher	1,450,000		1,450,000	
Professional Development	0		0	
School Food Service	2,435,171		2,435,171	
Parent Education	7,359,000		7,539,500	
Pre-K Pilot	4,889,370		5,000,000	
National Board Certification	91,194		55,525	
School Safety Hotline	10,000		10,000	
Deaf-Blind	110,000		110,000	
Driver Education	1,010,000		1,010,000	
Juvenile Detention Facilities	6,012,355		6,012,355	
KPERS	283,502,545	(a)	319,861,685	
Subtotal	\$ 2,983,660,125		\$ 3,113,191,045	
ARRA (Federal)	199,984,916		0	
TOTAL	3,183,645,041		\$ 3,113,191,045	
DISCRETIONARY GRANTS				
After School Enhancement	375,000		375,000	
After School—Middle School	250,000		250,000	
Environmental Education	0		0	
Communities in Schools	35,000		35,000	
Kansas Teacher of the Year	10,000		10,000	
Agriculture in the Classroom	35,000		35,000	
GRAND TOTAL	\$ 3,184,350,041		\$ 3,113,896,045	

(a) Excludes reappropriation

(b) The state will lose at least \$16,710,000 as a result of not meeting maintenance of effort.
This will result in a reduction in FY 2012 federal special education aid by a similar amount.

(c) The amount per special education teacher is estimated at \$28,500.

(d) This will result in a proration of approximately 89 percent of entitlement.

	1/13/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
				2010-11	2010-11		2011-12 Est.	
			2010-11	Computed GF	Governor Rec. GF	Potential	Governor Rec. GF	Potential
			FTE Enroll	\$4,012	\$3,937	Reduction	\$3,780	Reduction
USD#	County Name	USD Name	(inc MILT/VIRT)	(exc spec ed)	(exc spec ed)	(Col 3 - Col 2)	(exc spec ed)	(Col 5 - Col 3)
256	Allen	Marmaton Valley	336.5	2,585,333	2,537,003	-48,330	2,435,832	-101,171
257	Allen	Iola	1,271.8	7,770,040	7,624,788	-145,252	7,320,726	-304,062
258	Allen	Humboldt	541.5	3,586,728	3,519,678	-67,050	3,379,320	-140,358
365	Anderson	Garnett	1,082.2	6,801,544	6,674,396	-127,148	6,408,234	-266,162
479	Anderson	Crest	211.5	1,878,820	1,843,697	-35,123	1,770,174	-73,523
377	Atchison	Atchison County	630.6	4,500,662	4,416,527	-84,135	4,240,404	-176,123
409	Atchison	Atchison	1,639.0	9,600,716	9,421,241	-179,475	9,045,540	-375,701
254	Barber	Barber Co.	438.5	3,082,821	3,025,191	-57,630	2,904,552	-120,639
255	Barber	South Barber Co.	217.7	1,791,358	1,757,871	-33,488	1,687,770	-70,101
355	Barton	Ellinwood	391.8	2,777,508	2,725,585	-51,923	2,616,894	-108,691
428	Barton	Great Bend	3,032.5	17,460,224	17,133,824	-326,400	16,450,560	-683,264
431	Barton	Hoisington	651.5	4,244,696	4,165,346	-79,350	3,999,240	-166,106
234	Bourbon	Ft. Scott	1,874.0	10,834,005	10,631,475	-202,530	10,207,512	-423,963
235	Bourbon	Uniontown	453.5	3,439,488	3,375,190	-64,298	3,240,594	-134,596
415	Brown	Hiawatha	841.8	5,392,529	5,291,722	-100,807	5,080,698	-211,024
430	Brown	Brown County	582.4	4,544,392	4,459,440	-84,952	4,281,606	-177,834
205	Butler	Bluestem	526.0	3,801,771	3,730,701	-71,070	3,581,928	-148,773
206	Butler	Remington-Whitewater	532.9	3,666,166	3,597,631	-68,535	3,454,164	-143,467
375	Butler	Circle	1,748.4	8,917,472	8,750,770	-166,702	8,401,806	-348,964
385	Butler	Andover	4,953.7	22,705,914	22,281,452	-424,463	21,392,910	-888,542
394	Butler	Rose Hill	1,732.5	8,288,792	8,133,842	-154,950	7,809,480	-324,362
396	Butler	Douglass	719.4	4,601,363	4,515,345	-86,018	4,335,282	-180,063
402	Butler	Augusta	2,153.8	10,771,819	10,570,451	-201,368	10,148,922	-421,529
490	Butler	El Dorado	1,919.1	10,508,632	10,312,184	-196,448	9,900,954	-411,230
492	Butler	Flinthills	259.4	2,130,773	2,090,941	-39,832	2,007,558	-83,383
284	Chase	Chase County	388.5	2,845,310	2,792,120	-53,190	2,680,776	-111,344
285	Chautauqua	Cedar Vale	134.7	1,268,594	1,244,879	-23,715	1,195,236	-49,643
286	Chautauqua	Chautauqua	346.5	2,684,028	2,633,853	-50,175	2,528,820	-105,033
404	Cherokee	Riverton	766.0	5,220,816	5,123,218	-97,598	4,918,914	-204,304
493	Cherokee	Columbus	1,020.5	6,833,640	6,705,892	-127,748	6,438,474	-267,418
499	Cherokee	Galena	798.5	5,380,493	5,279,911	-100,582	5,069,358	-210,553
508	Cherokee	Baxter Springs	977.5	6,271,558	6,154,318	-117,240	5,908,896	-245,422
103	Cheyenne	Cheylin	137.5	1,334,391	1,309,446	-24,945	1,257,228	-52,218
297	Cheyenne	St. Francis	289.8	2,052,138	2,013,776	-38,363	1,933,470	-80,306
219	Clark	Minneola	267.3	1,940,203	1,903,933	-36,270	1,828,008	-75,925
220	Clark	Ashland	206.0	1,732,382	1,699,997	-32,385	1,632,204	-67,793
379	Clay	Clay Center	1,333.2	7,383,284	7,245,261	-138,023	6,956,334	-288,927
333	Cloud	Concordia	1,061.4	6,466,140	6,345,263	-120,877	6,092,226	-253,037
334	Cloud	Southern Cloud	251.2	1,963,473	1,926,768	-36,705	1,849,932	-76,836
243	Coffey	Lebo-Waverly	516.5	3,536,177	3,470,072	-66,105	3,331,692	-138,380
244	Coffey	Burlington	841.0	5,228,438	5,130,698	-97,740	4,926,096	-204,602
245	Coffey	LeRoy-Gridley	224.5	1,883,634	1,848,422	-35,213	1,774,710	-73,712
300	Comanche	Comanche County	311.0	2,280,421	2,237,791	-42,630	2,148,552	-89,239
462	Cowley	Central	357.9	2,680,818	2,630,703	-50,115	2,525,796	-104,907
463	Cowley	Udall	358.0	2,535,183	2,487,790	-47,393	2,388,582	-99,208
465	Cowley	Winfield	2,361.6	12,901,790	12,660,605	-241,185	12,155,724	-504,881
470	Cowley	Arkansas City	2,605.0	15,727,441	15,433,434	-294,007	14,817,978	-615,456
471	Cowley	Dexter	138.9	1,298,684	1,274,407	-24,277	1,223,586	-50,821
246	Crawford	Northeast	544.0	4,017,216	3,942,118	-75,098	3,784,914	-157,204
247	Crawford	Cherokee	705.5	4,860,137	4,769,282	-90,855	4,579,092	-190,190
248	Crawford	Girard	1,008.5	6,310,074	6,192,114	-117,960	5,945,184	-246,930
249	Crawford	Frontenac	866.0	5,174,276	5,077,549	-96,727	4,875,066	-202,483
250	Crawford	Pittsburg	2,628.0	15,566,159	15,275,166	-290,993	14,666,022	-609,144
294	Decatur	Oberlin	350.5	2,478,212	2,431,885	-46,327	2,334,906	-96,979
393	Dickinson	Solomon	349.7	2,519,937	2,472,830	-47,107	2,374,218	-98,612
435	Dickinson	Abilene	1,545.3	7,825,005	7,678,725	-146,280	7,372,512	-306,213
473	Dickinson	Chapman	931.1	5,899,245	5,788,965	-110,280	5,558,112	-230,853
481	Dickinson	Rural Vista	366.5	2,862,562	2,809,050	-53,513	2,697,030	-112,020
487	Dickinson	Herington	489.7	3,474,793	3,409,836	-64,957	3,273,858	-135,978
111	Doniphan	Doniphan West Schools	346.5	3,650,739	3,650,739	0	3,650,739	0

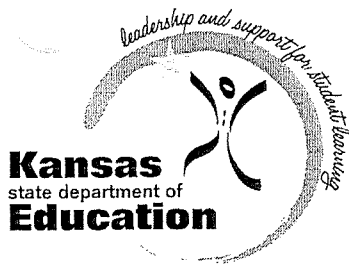
	1/13/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
				2010-11	2010-11		2011-12 Est.	
			2010-11	Computed GF	Governor Rec. GF	Potential	Governor Rec. GF	Potential
			FTE Enroll	\$4,012	\$3,937	Reduction	\$3,780	Reduction
USD#	County Name	USD Name	(inc MILT/VIRT)	(exc spec ed)	(exc spec ed)	(Col 3 - Col 2)	(exc spec ed)	(Col 5 - Col 3)
114	Doniphan	Riverside	746.7	4,955,854	4,955,854	0	4,955,854	0
429	Doniphan	Troy	349.0	2,414,422	2,369,287	-45,135	2,274,804	-94,483
348	Douglas	Baldwin City	1,352.0	7,379,673	7,241,718	-137,955	6,952,932	-288,786
491	Douglas	Eudora	1,488.6	8,442,050	8,284,235	-157,815	7,953,876	-330,359
497	Douglas	Lawrence	10,845.5	53,876,747	52,869,579	-1,007,168	50,761,242	-2,108,337
347	Edwards	Kinsely-Offerle	364.0	2,765,472	2,713,774	-51,698	2,605,554	-108,220
502	Edwards	Lewis	101.0	998,186	979,526	-18,660	940,464	-39,062
282	Elk	West Elk	310.5	2,694,058	2,643,696	-50,363	2,538,270	-105,426
283	Elk	Elk Valley	181.5	1,714,729	1,682,674	-32,055	1,615,572	-67,102
388	Ellis	Ellis	396.5	2,633,076	2,583,853	-49,223	2,480,814	-103,039
432	Ellis	Victoria	256.5	1,811,418	1,777,556	-33,863	1,706,670	-70,886
489	Ellis	Hays	2,926.4	15,240,384	14,955,482	-284,902	14,359,086	-596,396
112	Ellsworth	Central Plains	585.0	4,998,037	4,998,037	0	4,998,037	0
327	Ellsworth	Ellsworth	615.0	4,147,204	4,069,677	-77,527	3,907,386	-162,291
363	Finney	Holcomb	965.9	6,162,432	6,047,232	-115,200	5,806,080	-241,152
457	Finney	Garden City	7,033.5	43,434,714	42,622,749	-811,965	40,923,036	-1,699,713
381	Ford	Spearville	363.0	2,365,475	2,321,255	-44,220	2,228,688	-92,567
443	Ford	Dodge City	6,046.2	40,217,090	39,465,275	-751,815	37,891,476	-1,573,799
459	Ford	Bucklin	243.2	1,981,928	1,944,878	-37,050	1,867,320	-77,558
287	Franklin	West Franklin	646.0	4,855,724	4,764,951	-90,773	4,574,934	-190,017
288	Franklin	Central Heights	551.5	4,074,587	3,998,417	-76,170	3,838,968	-159,449
289	Franklin	Wellsville	810.1	5,053,916	4,959,439	-94,477	4,761,666	-197,773
290	Franklin	Ottawa	2,430.2	13,063,473	12,819,266	-244,207	12,308,058	-511,208
475	Geary	Junction City	7,393.0	40,284,492	39,531,417	-753,075	37,954,980	-1,576,437
291	Gove	Grinnell	72.0	694,878	681,888	-12,990	654,696	-27,192
292	Gove	Wheatland	101.5	1,005,407	986,612	-18,795	947,268	-39,344
293	Gove	Quinter	266.5	1,953,443	1,916,925	-36,518	1,840,482	-76,443
281	Graham	Graham County	362.0	2,523,147	2,475,979	-47,168	2,377,242	-98,737
214	Grant	Ulysses	1,616.5	9,338,732	9,164,155	-174,577	8,798,706	-365,449
102	Gray	Cimarron-Ensign	675.0	4,527,542	4,442,905	-84,638	4,265,730	-177,175
371	Gray	Montezuma	229.6	1,849,532	1,814,957	-34,575	1,742,580	-72,377
476	Gray	Copeland	103.0	1,234,091	1,211,021	-23,070	1,162,728	-48,293
477	Gray	Ingalls	231.5	1,884,035	1,848,815	-35,220	1,775,088	-73,727
200	Greeley	Greeley County	190.5	1,760,867	1,727,949	-32,918	1,659,042	-68,907
386	Greenwood	Madison-Virgil	241.6	1,886,041	1,850,784	-35,257	1,776,978	-73,806
389	Greenwood	Eureka	625.0	4,480,602	4,396,842	-83,760	4,221,504	-175,338
390	Greenwood	Hamilton	90.0	901,496	884,644	-16,852	849,366	-35,278
494	Hamilton	Syracuse	473.5	3,794,951	3,724,008	-70,943	3,575,502	-148,506
361	Harper	Anthony-Harper	841.6	5,983,096	5,871,248	-111,848	5,637,114	-234,134
511	Harper	Attica	146.5	1,224,061	1,201,179	-22,882	1,153,278	-47,901
369	Harvey	Burrton	244.0	1,951,838	1,915,351	-36,488	1,838,970	-76,381
373	Harvey	Newton	3,346.1	18,529,422	18,183,035	-346,388	17,457,930	-725,105
439	Harvey	Sedgwick	537.0	3,447,512	3,383,064	-64,448	3,248,154	-134,910
440	Harvey	Halstead	781.0	5,003,766	4,910,226	-93,540	4,714,416	-195,810
460	Harvey	Hesston	819.8	4,837,670	4,747,235	-90,435	4,557,924	-189,311
374	Haskell	Sublette	493.2	3,869,975	3,797,630	-72,345	3,646,188	-151,442
507	Haskell	Satanta	333.5	2,789,142	2,737,002	-52,140	2,627,856	-109,146
227	Hodgeman	Jetmore	268.0	1,987,144	1,949,996	-37,148	1,872,234	-77,762
228	Hodgeman	Hanston	37.0	667,998	655,511	-12,488	629,370	-26,141
335	Jackson	North Jackson	394.0	2,985,730	2,929,915	-55,815	2,813,076	-116,839
336	Jackson	Holton	1,077.5	6,308,870	6,190,933	-117,938	5,944,050	-246,883
337	Jackson	Mayetta	912.6	5,914,490	5,803,925	-110,565	5,572,476	-231,449
338	Jefferson	Valley Falls	398.5	3,012,210	2,955,900	-56,310	2,838,024	-117,876
339	Jefferson	Jefferson County	477.5	3,222,438	3,162,198	-60,240	3,036,096	-126,102
340	Jefferson	Jefferson West	863.8	5,346,391	5,246,446	-99,945	5,037,228	-209,218
341	Jefferson	Oskaloosa	514.6	3,911,299	3,838,181	-73,118	3,685,122	-153,059
342	Jefferson	McLouth	491.2	3,386,930	3,323,615	-63,315	3,191,076	-132,539
343	Jefferson	Perry	936.1	5,857,921	5,748,414	-109,507	5,519,178	-229,236
107	Jewell	Rock Hills	286.0	3,310,799	3,310,799	0	3,310,799	0
229	Johnson	Blue Valley	20,599.1	111,600,600	109,514,348	-2,086,252	105,147,126	-4,367,222

	1/13/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
				2010-11	2010-11		2011-12 Est.	
				Computed GF	Governor Rec. GF	Potential	Governor Rec. GF	Potential
			FTE Enroll	\$4,012	\$3,937	Reduction	\$3,780	Reduction
USD#	County Name	USD Name	(inc MILT/VIRT)	(exc spec ed)	(exc spec ed)	(Col 3 - Col 2)	(exc spec ed)	(Col 5 - Col 3)
230	Johnson	Spring Hill	3,172.4	15,348,307	15,061,387	-286,920	14,460,768	-600,619
231	Johnson	Gardner-Edgerton	4,753.8	23,018,449	22,588,144	-430,305	21,687,372	-900,772
232	Johnson	DeSoto	6,369.7	32,081,958	31,482,221	-599,738	30,226,770	-1,255,451
233	Johnson	Olathe	26,098.1	143,001,321	140,328,066	-2,673,255	134,732,052	-5,596,014
512	Johnson	Shawnee Mission	26,665.1	139,180,292	136,578,467	-2,601,825	131,131,980	-5,446,487
215	Kearny	Lakin	594.0	4,444,895	4,361,802	-83,093	4,187,862	-173,940
216	Kearny	Deerfield	296.5	2,373,098	2,328,736	-44,363	2,235,870	-92,866
331	Kingman	Kingman	1,006.7	6,145,983	6,031,090	-114,893	5,790,582	-240,508
332	Kingman	Cunningham	166.0	1,519,746	1,491,336	-28,410	1,431,864	-59,472
422	Kiowa	Greensburg	201.0	1,788,148	1,754,721	-33,427	1,684,746	-69,975
424	Kiowa	Mullinville	254.7	1,449,937	1,422,832	-27,105	1,366,092	-56,740
474	Kiowa	Haviland	115.0	1,207,211	1,184,643	-22,568	1,137,402	-47,241
503	Labette	Parsons	1,176.3	7,536,943	7,396,048	-140,895	7,101,108	-294,940
504	Labette	Oswego	475.5	3,267,774	3,206,687	-61,088	3,078,810	-127,877
505	Labette	Chetopa - St. Paul	468.1	3,484,422	3,419,285	-65,138	3,282,930	-136,355
506	Labette	Labette County	1,600.7	8,974,042	8,806,282	-167,760	8,455,104	-351,178
468	Lane	Healy	74.0	866,993	850,786	-16,207	816,858	-33,928
482	Lane	Dighton	240.5	1,811,819	1,777,949	-33,870	1,707,048	-70,901
207	Leavenworth	Ft. Leavenworth	2,061.5	9,665,710	9,485,020	-180,690	9,106,776	-378,244
449	Leavenworth	Easton	675.4	4,486,218	4,402,353	-83,865	4,226,796	-175,557
453	Leavenworth	Leavenworth	3,533.6	20,820,274	20,431,062	-389,213	19,616,310	-814,752
458	Leavenworth	Basehor-Linwood	2,146.2	11,069,910	10,862,970	-206,940	10,429,776	-433,194
464	Leavenworth	Tonganoxie	1,845.6	9,317,469	9,143,289	-174,180	8,778,672	-364,617
469	Leavenworth	Lansing	2,549.1	11,839,813	11,618,481	-221,332	11,155,158	-463,323
298	Lincoln	Lincoln	354.5	2,588,542	2,540,152	-48,390	2,438,856	-101,296
299	Lincoln	Sylvan Grove	244.5	1,950,634	1,914,169	-36,465	1,837,836	-76,333
344	Linn	Pleasanton	325.0	2,507,500	2,460,625	-46,875	2,362,500	-98,125
346	Linn	Jayhawk	501.3	3,809,394	3,738,182	-71,213	3,589,110	-149,072
362	Linn	Prairie View	952.5	6,318,900	6,200,775	-118,125	5,953,500	-247,275
274	Logan	Oakley	403.7	2,844,508	2,791,333	-53,175	2,680,020	-111,313
275	Logan	Triplains	87.0	834,897	819,290	-15,607	786,618	-32,672
251	Lyon	North Lyon Co.	438.3	3,527,350	3,461,410	-65,940	3,323,376	-138,034
252	Lyon	Southern Lyon Co.	520.8	3,553,830	3,487,395	-66,435	3,348,324	-139,071
253	Lyon	Emporia	4,325.5	26,727,142	26,227,507	-499,635	25,181,604	-1,045,903
397	Marion	Centre	268.5	2,115,126	2,075,586	-39,540	1,992,816	-82,770
398	Marion	Peabody-Burns	304.5	2,345,014	2,301,177	-43,838	2,209,410	-91,767
408	Marion	Marion	563.6	3,814,610	3,743,300	-71,310	3,594,024	-149,276
410	Marion	Durham-Hills	562.2	3,818,622	3,747,237	-71,385	3,597,804	-149,433
411	Marion	Goessel	248.5	1,873,604	1,838,579	-35,025	1,765,260	-73,319
364	Marshall	Marysville	700.0	4,622,225	4,535,818	-86,407	4,354,938	-180,880
380	Marshall	Vermillion	514.5	3,601,171	3,533,851	-67,320	3,392,928	-140,923
498	Marshall	Valley Heights	354.5	2,713,316	2,662,593	-50,723	2,556,414	-106,179
400	McPherson	Smoky Valley	959.3	5,797,741	5,689,359	-108,382	5,462,478	-226,881
418	McPherson	McPherson	2,299.3	11,178,636	10,969,663	-208,973	10,532,214	-437,449
419	McPherson	Canton-Galva	368.3	2,566,476	2,518,499	-47,977	2,418,066	-100,433
423	McPherson	Moundridge	404.0	2,789,142	2,737,002	-52,140	2,627,856	-109,146
448	McPherson	Inman	419.5	2,909,502	2,855,112	-54,390	2,741,256	-113,856
225	Meade	Fowler	166.0	1,476,817	1,449,210	-27,607	1,391,418	-57,792
226	Meade	Meade	453.0	3,145,007	3,086,214	-58,793	2,963,142	-123,072
367	Miami	Osawatimie	1,124.0	7,061,521	6,929,514	-132,007	6,653,178	-276,336
368	Miami	Paola	2,011.1	10,237,822	10,046,437	-191,385	9,645,804	-400,633
416	Miami	Louisburg	1,653.0	8,104,240	7,952,740	-151,500	7,635,600	-317,140
272	Mitchell	Wacanda	379.3	2,810,406	2,757,869	-52,538	2,647,890	-109,979
273	Mitchell	Beloit	728.3	5,287,239	5,287,239	0	5,287,239	0
436	Montgomery	Caney	845.4	5,498,045	5,395,265	-102,780	5,180,112	-215,153
445	Montgomery	Coffeyville	1,815.1	10,590,476	10,392,499	-197,977	9,978,066	-414,433
446	Montgomery	Independence	1,811.9	10,051,665	9,863,760	-187,905	9,470,412	-393,348
447	Montgomery	Cherryvale	945.7	5,942,574	5,831,484	-111,090	5,598,936	-232,548
417	Morris	Morris County	740.5	4,870,167	4,779,124	-91,043	4,588,542	-190,582
217	Morton	Rolla	193.5	1,731,579	1,699,209	-32,370	1,631,448	-67,761

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			FTE Enroll	\$4,012	\$3,937	Reduction	\$3,780	Reduction
USD#	County Name	USD Name	(inc MILT/VIRT)	(exc spec ed)	(exc spec ed)	(Col 3 - Col 2)	(exc spec ed)	(Col 5 - Col 3)
218	Morton	Elkhart	843.5	5,303,864	5,204,714	-99,150	4,997,160	-207,554
113	Nemaha	Prairie Hills	1,182.3	7,638,511	7,638,511	0	7,638,511	0
442	Nemaha	Nemaha Valley	422.3	3,094,054	3,036,214	-57,840	2,915,136	-121,078
451	Nemaha	B & B	169.5	1,508,111	1,479,918	-28,193	1,420,902	-59,016
101	Neosho	Erie	520.6	4,138,779	4,061,409	-77,370	3,899,448	-161,961
413	Neosho	Chanute	1,852.5	10,436,014	10,240,924	-195,090	9,832,536	-408,388
106	Ness	Western Plains	165.5	1,547,428	1,518,501	-28,927	1,457,946	-60,555
303	Ness	Ness City	302.9	2,058,557	2,020,075	-38,482	1,939,518	-80,557
211	Norton	Norton	726.3	4,718,647	4,718,647	0	4,718,647	0
212	Norton	Northern Valley	200.5	1,789,352	1,755,902	-33,450	1,685,880	-70,022
420	Osage	Osage City	674.4	4,275,187	4,195,267	-79,920	4,027,968	-167,299
421	Osage	Lyndon	454.5	2,985,329	2,929,522	-55,807	2,812,698	-116,824
434	Osage	Santa Fe	1,048.2	6,634,243	6,510,223	-124,020	6,250,608	-259,615
454	Osage	Burlingame	340.0	2,356,248	2,312,200	-44,048	2,219,994	-92,206
456	Osage	Marais Des Cygnes	261.0	2,151,636	2,111,413	-40,223	2,027,214	-84,199
392	Osborne	Osborne	315.2	2,479,015	2,432,672	-46,343	2,335,662	-97,010
239	Ottawa	North Ottawa Co.	609.0	4,123,935	4,046,842	-77,093	3,885,462	-161,380
240	Ottawa	Twin Valley	604.3	4,054,928	3,979,126	-75,802	3,820,446	-158,680
495	Pawnee	Ft. Larned	901.0	5,787,310	5,679,123	-108,188	5,452,650	-226,473
496	Pawnee	Pawnee Heights	182.3	1,447,128	1,420,076	-27,052	1,363,446	-56,630
110	Phillips	Thunder Ridge	250.0	2,792,655	2,792,655	0	2,792,655	0
325	Phillips	Phillipsburg	613.5	4,039,282	3,963,772	-75,510	3,805,704	-158,068
326	Phillips	Logan	175.0	1,565,884	1,536,611	-29,273	1,475,334	-61,277
320	Pottawatomie	Wamego	1,349.5	7,112,072	6,979,120	-132,952	6,700,806	-278,314
321	Pottawatomie	Kaw Valley	1,138.5	6,762,627	6,636,207	-126,420	6,371,568	-264,639
322	Pottawatomie	Onaga	309.0	2,267,984	2,225,586	-42,398	2,136,834	-88,752
323	Pottawatomie	Westmoreland	842.6	5,536,159	5,432,666	-103,493	5,216,022	-216,644
382	Pratt	Pratt	1,044.1	6,357,415	6,238,570	-118,845	5,989,788	-248,782
438	Pratt	Skyline	369.7	2,536,386	2,488,971	-47,415	2,389,716	-99,255
105	Rawlins	Rawlins County	301.0	2,223,049	2,181,492	-41,557	2,094,498	-86,994
308	Reno	Hutchinson	4,673.1	26,826,639	26,325,144	-501,495	25,275,348	-1,049,796
309	Reno	Nickerson	1,136.5	7,132,935	6,999,592	-133,343	6,720,462	-279,130
310	Reno	Fairfield	275.2	2,499,877	2,453,145	-46,732	2,355,318	-97,827
311	Reno	Pretty Prairie	265.0	1,965,078	1,928,343	-36,735	1,851,444	-76,899
312	Reno	Haven	1,034.4	6,314,888	6,196,838	-118,050	5,949,720	-247,118
313	Reno	Buhler	2,153.0	10,923,071	10,718,876	-204,195	10,291,428	-427,448
109	Republic	Republic County	485.0	3,363,260	3,300,387	-62,873	3,168,774	-131,613
426	Republic	Pike Valley	243.0	1,932,179	1,896,059	-36,120	1,820,448	-75,611
376	Rice	Sterling	526.7	3,433,871	3,369,678	-64,193	3,235,302	-134,376
401	Rice	Chase	146.3	1,368,092	1,342,517	-25,575	1,288,980	-53,537
405	Rice	Lyons	785.7	5,463,943	5,361,800	-102,143	5,147,982	-213,818
444	Rice	Little River	333.5	2,280,020	2,237,397	-42,623	2,148,174	-89,223
378	Riley	Riley County	688.5	4,462,949	4,379,519	-83,430	4,204,872	-174,647
383	Riley	Manhattan	6,047.1	30,069,138	29,507,028	-562,110	28,330,344	-1,176,684
384	Riley	Blue Valley	215.0	1,749,633	1,716,926	-32,707	1,648,458	-68,468
269	Rooks	Palco	143.0	1,345,625	1,320,470	-25,155	1,267,812	-52,658
270	Rooks	Plainville	367.6	2,477,009	2,430,704	-46,305	2,333,772	-96,932
271	Rooks	Stockton	278.6	2,052,539	2,014,169	-38,370	1,933,848	-80,321
395	Rush	LaCrosse	294.0	2,159,660	2,119,287	-40,373	2,034,774	-84,513
403	Rush	Otis-Bison	179.0	1,581,530	1,551,965	-29,565	1,490,076	-61,889
399	Russell	Paradise	149.0	1,311,122	1,286,612	-24,510	1,235,304	-51,308
407	Russell	Russell	825.0	5,732,346	5,625,186	-107,160	5,400,864	-224,322
305	Saline	Salina	6,971.8	37,389,834	36,690,872	-698,963	35,227,710	-1,463,162
306	Saline	Southeast of Saline	713.0	4,533,159	4,448,416	-84,743	4,271,022	-177,394
307	Saline	Ell-Saline	461.0	3,152,630	3,093,695	-58,935	2,970,324	-123,371
466	Scott	Scott County	861.9	5,675,375	5,569,280	-106,095	5,347,188	-222,092
259	Sedgwick	Wichita	46,484.3	284,528,633	279,209,678	-5,318,955	268,075,332	-11,134,346
260	Sedgwick	Derby	6,220.4	31,623,788	31,032,615	-591,173	29,795,094	-1,237,521
261	Sedgwick	Haysville	4,987.6	26,784,112	26,283,412	-500,700	25,235,280	-1,048,132
262	Sedgwick	Valley Center	2,583.2	13,038,198	12,794,463	-243,735	12,284,244	-510,219

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			FTE Enroll	\$4,012	\$3,937	Reduction	\$3,780	Reduction
USD#	County Name	USD Name	(inc MILT/VIRT)	(exc spec ed)	(exc spec ed)	(Col 3 - Col 2)	(exc spec ed)	(Col 5 - Col 3)
263	Sedgwick	Mulvane	1,822.6	8,931,113	8,764,156	-166,957	8,414,658	-349,498
264	Sedgwick	Clearwater	1,243.9	6,828,825	6,701,168	-127,657	6,433,938	-267,230
265	Sedgwick	Goddard	4,924.8	24,750,028	24,287,353	-462,675	23,318,820	-968,533
266	Sedgwick	Maize	6,401.2	32,548,152	31,939,700	-608,452	30,666,006	-1,273,694
267	Sedgwick	Renwick	1,918.5	9,415,763	9,239,745	-176,018	8,871,282	-368,463
268	Sedgwick	Cheney	765.4	4,612,998	4,526,763	-86,235	4,346,244	-180,519
480	Seward	Liberal	4,456.0	28,239,264	27,711,362	-527,902	26,606,286	-1,105,076
483	Seward	Kismet-Plains	713.5	6,141,570	6,026,760	-114,810	5,786,424	-240,336
345	Shawnee	Seaman	3,608.8	18,080,880	17,742,878	-338,002	17,035,326	-707,552
372	Shawnee	Silver Lake	715.8	4,404,374	4,322,039	-82,335	4,149,684	-172,355
437	Shawnee	Auburn Washburn	5,550.1	27,642,279	27,125,536	-516,743	26,043,822	-1,081,714
450	Shawnee	Shawnee Heights	3,402.2	17,231,540	16,909,415	-322,125	16,235,100	-674,315
501	Shawnee	Topeka	13,245.4	77,373,025	75,926,620	-1,446,405	72,898,812	-3,027,808
412	Sheridan	Hoxie	305.5	2,089,048	2,049,996	-39,052	1,968,246	-81,750
352	Sherman	Goodland	923.5	5,729,537	5,622,430	-107,107	5,398,218	-224,212
237	Smith	Smith Center	416.5	2,990,545	2,934,640	-55,905	2,817,612	-117,028
349	Stafford	Stafford	268.6	2,104,294	2,064,957	-39,338	1,982,610	-82,347
350	Stafford	St. John-Hudson	305.5	2,286,038	2,243,303	-42,735	2,153,844	-89,459
351	Stafford	Macksville	274.5	2,195,366	2,154,326	-41,040	2,068,416	-85,910
452	Stanton	Stanton County	472.1	3,573,488	3,506,686	-66,802	3,366,846	-139,840
209	Stevens	Moscow	187.7	1,792,963	1,759,445	-33,518	1,689,282	-70,163
210	Stevens	Hugoton	1,010.2	6,726,118	6,600,381	-125,738	6,337,170	-263,211
353	Sumner	Wellington	1,626.1	8,705,639	8,542,896	-162,743	8,202,222	-340,674
356	Sumner	Conway Springs	503.8	3,435,877	3,371,647	-64,230	3,237,192	-134,455
357	Sumner	Belle Plaine	617.0	4,219,420	4,140,543	-78,877	3,975,426	-165,117
358	Sumner	Oxford	336.7	2,385,936	2,341,334	-44,602	2,247,966	-93,368
359	Sumner	Argonia	171.0	1,431,883	1,405,115	-26,768	1,349,082	-56,033
360	Sumner	Caldwell	240.5	1,908,910	1,873,225	-35,685	1,798,524	-74,701
509	Sumner	South Haven	213.5	1,749,232	1,716,532	-32,700	1,648,080	-68,452
314	Thomas	Brewster	91.5	917,544	900,392	-17,152	864,486	-35,906
315	Thomas	Colby	915.3	5,622,016	5,516,918	-105,098	5,296,914	-220,004
316	Thomas	Golden Plains	203.6	1,785,741	1,752,359	-33,382	1,682,478	-69,881
208	Trego	WaKeeney	376.0	2,707,699	2,657,081	-50,618	2,551,122	-105,959
329	Wabaunsee	Alma	459.0	3,204,786	3,144,876	-59,910	3,019,464	-125,412
330	Wabaunsee	Wabaunsee East	485.0	3,530,159	3,464,166	-65,993	3,326,022	-138,144
241	Wallace	Wallace	188.0	1,628,070	1,597,635	-30,435	1,533,924	-63,711
242	Wallace	Weskan	116.0	1,063,180	1,043,305	-19,875	1,001,700	-41,605
108	Washington	Washington Co. Schools	399.0	2,792,753	2,740,546	-52,207	2,631,258	-109,288
223	Washington	Barnes	343.3	2,440,098	2,394,483	-45,615	2,298,996	-95,487
224	Washington	Clifton-Clyde	285.5	2,148,025	2,107,870	-40,155	2,023,812	-84,058
467	Wichita	Leoti	421.0	3,280,612	3,219,285	-61,327	3,090,906	-128,379
387	Wilson	Altoona-Midway	177.0	1,688,250	1,656,690	-31,560	1,590,624	-66,066
461	Wilson	Neodesha	701.5	4,694,040	4,606,290	-87,750	4,422,600	-183,690
484	Wilson	Fredonia	716.9	4,913,898	4,822,038	-91,860	4,629,744	-192,294
366	Woodson	Woodson	430.0	3,142,600	3,083,852	-58,748	2,960,874	-122,978
202	Wyandotte	Turner	3,766.4	22,368,505	21,950,350	-418,155	21,075,012	-875,338
203	Wyandotte	Piper	1,649.0	8,749,370	8,585,810	-163,560	8,243,424	-342,386
204	Wyandotte	Bonner Springs	2,382.0	12,342,116	12,111,393	-230,723	11,628,414	-482,979
500	Wyandotte	Kansas City	18,792.0	123,435,198	121,127,711	-2,307,488	116,297,370	-4,830,341
TOTALS			455,405.0	2,681,508,023	2,632,078,394	-49,429,629	2,528,605,707	-103,472,687

7-7



Division of Fiscal & Administrative Services

785-296-3871

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120 SE 10th Avenue * Topeka, KS 66612-1182 * 785-296-6338 (TTY) * www.ksde.org

February 25, 2011

TO: Rep. Bill Otto

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed Plan

Attached is a computer printout (SF1066) which contains the following provisions.

- Provides base state aid per pupil of \$4,012—Amount that school districts built their budgets for the 2010-11 school year.
- Increases the 20-mill levy to 35 mills.
- Uses revenue to increase equalization in the local option budget.
- Increases equalization of local option budget state aid from 81.2 to 91.09 percent.
- Launders KPERS through the general and supplemental general funds.

	1/17/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2010-11	2011-12 Est.	2011-12	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Gen Fund (\$4,012)	Proposed Gen Fund	Increased Auth	Adopted	Legal LOB	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
USD#	County Name	USD Name	(inc MILT)	(incl Sped)	(Incl Sped & KPERs)	(Col 3 - Col 2)	LOB	PCT Used	(Incl KPERs)	LOB Authority (Col 7 - Col 5)	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 11 - Col 10)
258	Allen	Humboldt	541.5	4,185,912	4,517,543	331,631	1,190,000	26.07%	1,278,853	88,853	870,857	45.02	49.48	4.46
257	Allen	Iola	1,271.8	9,584,522	10,345,902	761,380	3,124,190	30.00%	3,321,218	197,028	2,481,589	43.82	46.87	3.05
256	Allen	Marmaton Valley	336.5	3,041,065	3,223,968	182,903	548,000	16.66%	580,137	32,137	416,416	36.03	43.25	7.22
479	Anderson	Crest	211.5	2,195,226	2,352,149	156,923	265,000	11.15%	283,381	18,381	174,572	32.02	41.91	9.89
365	Anderson	Garnett	1,082.2	7,825,287	8,428,530	603,243	2,300,000	27.36%	2,472,658	172,658	1,599,570	39.89	46.05	6.17
409	Atchison	Atchison	1,639.0	11,395,543	12,456,932	1,061,389	3,560,000	28.90%	3,873,825	313,825	2,785,269	38.47	42.72	4.26
377	Atchison	Atchison County	630.6	5,380,617	5,745,593	364,976	1,812,524	30.00%	1,862,570	50,046	1,171,415	42.83	44.06	1.23
255	Barber	South Barber Co.	217.7	2,045,190	2,205,489	160,299	675,683	30.00%	718,187	42,504	0	32.15	46.79	14.64
254	Barber	Barber Co.	438.5	3,670,712	3,942,841	272,129	1,198,833	30.00%	1,279,541	80,708	29,729	38.98	53.67	14.70
431	Barton	Hoisington	651.5	4,835,757	5,162,899	327,143	1,325,000	25.21%	1,409,398	84,398	877,664	40.30	46.31	6.01
428	Barton	Great Bend	3,032.5	19,601,442	21,802,852	2,201,410	5,840,800	27.34%	6,447,418	606,618	4,579,439	37.71	43.99	6.28
355	Barton	Ellinwood	391.8	3,231,351	3,487,336	255,985	1,064,120	30.00%	1,130,409	66,289	577,074	42.92	47.07	4.16
235	Bourbon	Uniontown	453.5	3,808,084	4,118,874	310,790	737,000	17.82%	796,399	59,399	634,789	38.73	43.79	5.06
234	Bourbon	Ft. Scott	1,874.0	12,011,539	13,130,231	1,118,692	2,566,000	19.62%	2,792,658	226,658	2,051,845	35.22	42.57	7.35
430	Brown	Brown County	582.4	5,354,668	5,755,739	401,071	1,788,743	30.00%	1,875,817	87,074	1,469,185	49.45	46.43	-3.02
415	Brown	Hiawatha	841.8	6,369,364	6,881,797	512,433	2,145,849	30.00%	2,224,972	79,123	1,065,693	40.94	46.92	5.98
492	Butler	Flinthills	259.4	2,462,424	2,632,521	170,097	797,796	30.00%	845,367	47,571	558,603	44.02	46.36	2.33
490	Butler	El Dorado	1,919.1	12,136,365	14,344,046	2,207,680	4,016,909	29.82%	4,682,467	665,558	2,318,868	39.54	47.85	8.31
402	Butler	Augusta	2,153.8	12,524,965	13,523,229	998,264	4,054,488	29.97%	4,361,570	307,082	3,322,153	39.77	45.40	5.63
396	Butler	Douglass	719.4	5,388,028	5,841,956	453,928	1,744,686	30.00%	1,885,121	140,435	1,481,695	43.77	46.69	2.93
394	Butler	Rose Hill	1,732.5	9,651,255	10,427,968	776,713	3,142,772	30.00%	3,369,801	227,029	2,628,078	38.34	44.14	5.80
385	Butler	Andover	4,953.7	26,098,609	28,314,247	2,215,638	8,245,645	29.16%	8,870,517	624,872	5,602,183	36.97	44.42	7.45
375	Butler	Circle	1,748.4	10,179,191	10,970,825	791,634	2,780,000	25.23%	2,990,458	210,458	1,069,637	33.41	42.75	9.33
206	Butler	Remington-Whitewater	532.9	4,246,632	4,572,148	325,516	1,325,000	29.07%	1,426,784	101,784	820,859	39.48	45.61	6.13
205	Butler	Bluestem	526.0	4,406,180	4,756,999	350,818	1,472,211	30.00%	1,546,736	74,525	1,005,994	46.78	49.46	2.68
284	Chase	Chase County	388.5	3,369,516	3,658,266	288,750	1,087,785	30.00%	1,162,707	74,922	431,420	42.57	48.83	6.26
286	Chautauqua	Chautauqua	346.5	3,122,029	3,348,984	226,955	759,284	21.96%	811,613	52,329	550,558	39.43	46.44	7.01
285	Chautauqua	Cedar Vale	134.7	1,386,531	1,472,436	85,905	315,000	20.71%	333,391	18,391	231,503	43.19	47.41	4.23
508	Cherokee	Baxter Springs	977.5	7,074,211	7,647,873	573,663	1,831,000	23.77%	1,968,347	137,347	1,616,646	41.36	45.36	4.00
499	Cherokee	Galena	798.5	5,991,635	6,479,935	488,300	1,812,532	27.76%	1,946,269	133,737	1,720,984	49.25	45.77	-3.47
493	Cherokee	Columbus	1,020.5	7,898,608	8,654,841	756,233	2,617,672	30.00%	2,806,241	188,569	1,887,588	42.49	45.15	2.66
404	Cherokee	Riverton	766.0	5,928,558	6,410,390	481,832	1,939,084	30.00%	2,077,649	138,565	1,578,182	45.46	48.11	2.65
297	Cheyenne	St. Francis	289.8	2,269,146	2,458,567	189,421	773,207	30.00%	800,377	27,170	144,800	35.35	43.32	7.97
103	Cheyenne	Cheylin	137.5	1,508,551	1,617,067	108,517	500,332	30.00%	531,956	31,624	155,428	46.57	52.09	5.52
220	Clark	Ashland	206.0	1,916,247	2,063,069	146,822	585,000	27.82%	627,408	42,408	0	35.82	50.17	14.35
219	Clark	Minneola	267.3	2,165,613	2,321,727	156,114	577,400	24.25%	616,644	39,244	276,557	42.01	48.53	6.53
379	Clay	Clay Center	1,333.2	8,672,986	9,470,020	797,034	2,590,000	27.77%	2,819,899	229,899	1,952,471	37.93	44.06	6.13
334	Cloud	Southern Cloud	251.2	2,305,989	2,477,009	171,020	590,000	23.71%	631,357	41,357	336,882	40.31	47.13	6.82
333	Cloud	Concordia	1,061.4	7,682,264	8,608,754	926,490	2,333,000	28.10%	2,598,111	265,111	1,857,952	42.42	47.08	4.66
245	Coffey	LeRoy-Gridley	224.5	2,216,593	2,404,376	187,783	700,000	29.49%	757,783	57,783	380,876	47.04	50.66	3.62
244	Coffey	Burlington	841.0	6,543,800	7,258,985	715,185	2,092,377	29.63%	2,308,954	216,577	0	25.99	41.52	15.54
243	Coffey	Lebo-Waverly	516.5	4,079,541	4,360,337	280,796	1,105,000	25.48%	1,179,436	74,436	824,164	40.06	45.66	5.60
300	Comanche	Comanche County	311.0	2,641,701	2,783,704	142,003	868,709	30.00%	905,325	36,616	0	34.30	49.67	15.38
471	Cowley	Dexter	138.9	1,456,317	1,571,217	114,900	186,500	11.56%	200,205	13,705	148,336	32.95	41.56	8.61
470	Cowley	Arkansas City	2,605.0	17,998,249	19,607,109	1,608,861	5,022,795	25.44%	5,441,772	418,977	4,363,777	39.80	43.03	3.23
465	Cowley	Winfield	2,361.6	15,111,473	16,947,386	1,835,913	4,754,519	28.98%	5,297,318	542,799	3,858,925	40.71	46.68	5.97
463	Cowley	Udall	358.0	2,876,504	3,110,893	234,389	865,000	27.34%	931,527	66,527	668,418	42.32	46.66	4.34
462	Cowley	Central	357.9	2,968,944	3,170,395	201,450	939,364	28.83%	1,001,065	61,701	778,404	49.63	50.10	0.47
250	Crawford	Pittsburg	2,628.0	18,036,720	19,496,552	1,459,832	5,400,000	27.76%	5,808,730	408,730	3,791,471	40.79	45.97	5.18
249	Crawford	Frontenac	866.0	5,874,117	6,316,567	442,450	1,696,000	26.68%	1,814,992	118,992	1,476,556	41.82	43.86	2.04
248	Crawford	Girard	1,008.5	7,174,431	7,713,092	538,661	1,995,000	25.59%	2,138,667	143,667	1,668,401	39.92	44.37	4.46
247	Crawford	Cherokee	705.5	5,517,786	5,973,994	456,209	1,775,675	29.57%	1,917,019	141,344	1,405,276	47.90	50.00	2.10
246	Crawford	Northeast	544.0	4,528,898	4,883,393	354,494	1,340,000	27.11%	1,440,694	100,694	1,164,681	43.28	44.33	1.05

House Education Committee
Date 3/8/11
Attachment# 8

	1/17/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2010-11	2011-12 Est.	2011-12	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Gen Fund (\$4,012)	Proposed Gen Fund	Increased Auth	Adopted	Legal LOB	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
USD#	County Name	USD Name	(inc MILT)	(incl Sped)	(Incl Sped & KPERs)	(Col 3 - Col 2)	LOB	PCT Used	(Incl KPERs)	(Col 7 - Col 5)	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 11 - Col 10)
294	Decatur	Oberlin	350.5	2,803,779	3,055,554	251,775	941,836	30.00%	997,819	55,983	456,487	41.19	47.28	6.09
487	Dickinson	Herington	489.7	3,935,825	4,226,410	290,585	1,125,000	26.16%	1,201,754	76,754	915,493	42.74	46.48	3.74
481	Dickinson	Rural Vista	366.5	3,269,854	3,506,156	236,302	975,000	27.45%	1,043,175	68,175	664,573	41.99	47.55	5.56
473	Dickinson	Chapman	931.1	6,786,828	7,350,366	563,538	2,234,703	30.00%	2,380,226	145,523	1,408,669	41.34	45.85	4.51
435	Dickinson	Abilene	1,545.3	9,165,104	9,919,228	754,124	2,987,294	29.83%	3,217,405	230,111	2,183,454	39.01	45.08	6.08
393	Dickinson	Solomon	349.7	2,878,544	3,096,996	218,452	635,000	20.23%	681,097	46,097	432,790	35.35	43.67	8.32
429	Doniphan	Troy	349.0	2,808,836	2,974,876	166,040	788,000	26.41%	837,855	49,855	598,638	39.75	45.64	5.89
114	Doniphan	Riverside	746.7	5,542,727	5,952,869	410,141	1,036,500	17.46%	1,109,057	72,557	806,182	32.68	42.17	9.50
111	Doniphan	Doniphan West Schools	364.5	3,109,407	3,377,146	267,739	1,068,239	30.00%	1,131,670	63,431	447,275	32.55	47.97	15.41
497	Douglas	Lawrence	10,845.5	65,083,774	71,375,970	6,292,196	22,342,368	31.00%	23,789,706	1,447,338	9,574,726	40.09	46.89	6.80
491	Douglas	Eudora	1,488.6	9,716,980	10,507,715	790,735	3,120,188	29.60%	3,357,256	237,068	2,498,031	41.46	45.98	4.52
348	Douglas	Baldwin City	1,352.0	8,524,130	9,236,339	712,209	2,752,800	29.67%	2,971,185	218,385	1,895,142	41.08	47.30	6.23
502	Edwards	Lewis	101.0	1,118,475	1,185,888	67,413	350,000	28.62%	370,277	20,277	0	26.28	42.27	15.99
347	Edwards	Kinsely-Offerte	364.0	3,127,745	3,349,532	221,786	950,000	27.72%	1,015,051	65,051	526,055	45.86	49.29	3.43
283	Elk	Elk Valley	181.5	2,032,597	2,118,028	85,430	110,000	5.02%	114,456	4,456	64,349	26.22	38.21	11.99
282	Elk	West Elk	310.5	3,315,773	3,673,838	358,065	1,048,177	29.89%	1,159,481	111,304	735,743	49.84	52.06	2.23
489	Ellis	Hays	2,926.4	18,165,683	20,326,352	2,160,668	6,080,257	30.00%	6,638,955	558,698	2,932,560	39.78	46.87	7.09
432	Ellis	Victoria	256.5	2,073,904	2,230,616	156,711	691,624	30.00%	728,664	37,040	202,805	40.40	48.70	8.30
388	Ellis	Ellis	396.5	3,011,379	3,238,703	227,325	961,891	29.26%	1,029,714	67,823	503,826	40.86	47.11	6.25
327	Ellsworth	Ellsworth	615.0	4,700,109	5,036,726	336,617	1,551,000	30.00%	1,631,560	80,560	1,058,191	45.04	48.54	3.50
112	Ellsworth	Central Plains	585.0	4,986,165	5,397,470	411,304	1,460,000	26.99%	1,575,538	115,538	129,905	35.07	49.26	14.19
457	Finney	Garden City	7,033.5	49,150,521	53,755,296	4,604,774	10,431,480	19.59%	11,354,221	922,741	7,955,500	37.20	44.42	7.22
363	Finney	Holcomb	965.9	6,686,726	7,228,332	541,606	2,141,726	29.22%	2,302,717	160,991	0	32.91	48.01	15.10
459	Ford	Bucklin	243.2	2,174,807	2,323,499	148,692	539,000	22.64%	574,268	35,268	137,896	36.39	45.58	9.20
443	Ford	Dodge City	6,041.1	44,850,825	48,559,787	3,708,962	14,127,851	28.76%	15,230,851	1,103,000	12,067,118	44.95	47.40	2.45
381	Ford	Spearville	363.0	2,653,858	2,840,177	186,319	864,633	30.00%	928,243	63,610	640,424	44.93	49.13	4.20
290	Franklin	Ottawa	2,430.2	14,775,315	16,185,890	1,410,575	4,848,870	29.89%	5,280,272	431,402	3,619,025	40.84	46.08	5.24
289	Franklin	Wellsville	810.1	5,733,655	6,231,473	497,818	1,910,631	30.00%	2,060,907	150,276	1,343,670	42.38	47.11	4.73
288	Franklin	Central Heights	551.5	4,657,923	4,949,869	291,946	1,190,000	24.07%	1,266,510	76,510	916,863	42.13	46.55	4.41
287	Franklin	West Franklin	646.0	5,790,665	6,169,204	378,540	1,901,314	30.00%	2,001,577	100,263	1,294,877	48.73	50.57	1.85
475	Geary	Junction City	7,393.0	46,800,677	50,968,102	4,167,424	12,465,500	24.64%	13,514,788	1,049,288	11,365,700	40.09	43.71	3.62
293	Gove	Quinter	266.5	2,309,191	2,500,245	191,055	752,536	29.94%	811,418	58,882	434,582	44.76	49.49	4.73
292	Gove	Wheatland	101.5	1,183,971	1,273,880	89,909	315,000	24.19%	338,245	23,245	107,266	47.54	53.00	5.46
291	Gove	Grinnell	72.0	789,047	841,128	52,081	175,000	20.59%	186,368	11,368	0	32.28	47.45	15.17
281	Graham	Graham County	362.0	2,971,893	3,215,395	243,502	977,927	30.00%	1,045,258	67,331	249,408	40.52	49.91	9.39
214	Grant	Ulysses	1,616.5	10,278,832	11,184,947	906,116	3,374,062	29.87%	3,649,827	275,765	0	32.12	47.93	15.82
477	Gray	Ingalls	231.5	2,060,568	2,199,372	138,804	551,250	24.26%	589,154	37,904	315,339	42.13	48.71	6.58
476	Gray	Copeland	103.0	1,320,456	1,413,331	92,875	405,000	27.71%	431,893	26,893	148,761	40.72	43.16	2.44
371	Gray	Montezuma	229.6	1,995,360	2,143,411	148,052	676,627	30.00%	704,685	28,058	413,000	46.57	49.74	3.18
102	Gray	Cimarron-Ensign	675.0	5,063,418	5,428,458	365,040	970,000	17.72%	1,036,264	66,264	677,391	34.91	43.54	8.63
200	Greeley	Greeley County	190.5	1,839,235	1,992,159	152,924	647,013	30.00%	679,326	32,313	0	42.02	56.16	14.14
390	Greenwood	Hamilton	90.0	1,032,286	1,097,091	64,805	225,000	19.95%	238,592	13,592	120,252	42.49	47.69	5.20
389	Greenwood	Eureka	625.0	5,038,731	5,494,954	456,224	1,542,540	28.01%	1,674,667	132,127	1,175,325	44.84	47.66	2.82
386	Greenwood	Madison-Virgil	241.6	2,138,787	2,285,900	147,113	615,780	26.41%	656,410	40,630	414,119	44.43	47.98	3.54
494	Hamilton	Syracuse	473.5	4,099,720	4,382,798	283,079	1,106,574	24.74%	1,178,699	72,125	102,843	43.26	56.16	12.90
511	Harper	Attica	146.5	1,402,370	1,492,713	90,344	425,000	28.33%	451,045	26,045	67,879	40.19	50.42	10.23
361	Harper	Anthony-Harper	841.6	6,921,405	7,392,845	471,440	1,750,000	23.21%	1,865,125	115,125	1,124,826	41.45	47.18	5.73
460	Harvey	Hesston	819.8	5,511,138	5,924,487	413,349	1,775,960	29.69%	1,900,600	124,640	1,356,560	41.32	46.23	4.91
440	Harvey	Halstead	781.0	5,686,490	6,078,041	391,551	1,400,000	22.71%	1,493,892	93,892	1,068,946	36.69	42.85	6.17
439	Harvey	Sedgwick	537.0	3,919,984	4,173,820	253,836	575,000	13.52%	610,653	35,653	508,667	30.58	39.58	9.00
373	Harvey	Newton	3,346.1	21,583,210	23,861,414	2,278,204	6,360,000	27.08%	6,981,979	621,979	5,067,008	39.53	45.41	5.88
369	Harvey	Burrton	244.0	2,178,349	2,332,360	154,011	703,273	29.81%	749,883	46,610	422,444	52.11	52.79	0.68
507	Haskell	Satanta	333.5	3,006,655	3,265,733	259,078	1,006,875	30.00%	1,070,102	63,227	0	25.99	40.53	14.54

8-3

	1/17/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12
			2010-11	2011-12 Est.	2011-12	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Gen Fund (\$4,012)	Proposed Gen Fund	Increased Auth	Adopted	Legal LOB	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
USD#	County Name	USD Name	(inc MILT)	(incl Sped)	(Incl Sped & KPERS)	(Col 3 - Col 2)	LOB	PCT Used	(Incl KPERS)	(Col 7 - Col 5)	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 11 - Col 10)
498	Marshall	Valley Heights	354.5	3,174,614	3,409,991	235,377	1,053,620	30.00%	1,121,973	68,353	816,429	48.80	50.12	1.32
380	Marshall	Vermillion	514.5	3,995,252	4,292,368	297,116	1,050,000	24.20%	1,127,126	77,126	820,895	37.86	43.46	5.60
364	Marshall	Marysville	700.0	5,423,125	5,988,311	565,186	1,794,435	30.00%	1,959,602	165,167	916,587	39.46	46.15	6.69
448	McPherson	Inman	419.5	3,403,051	3,651,837	248,786	1,093,378	30.30%	1,171,634	78,256	728,157	42.41	46.89	4.48
423	McPherson	Moundridge	404.0	3,265,930	3,464,135	198,205	1,047,641	30.00%	1,107,768	60,127	417,003	42.33	47.92	5.59
419	McPherson	Canton-Galva	368.3	3,010,480	3,239,983	229,503	998,736	30.00%	1,038,063	39,327	552,986	43.99	48.60	4.61
418	McPherson	McPherson	2,299.3	13,543,875	15,126,277	1,582,403	4,444,099	30.00%	4,869,081	424,982	2,565,326	39.01	45.63	6.63
400	McPherson	Smoky Valley	959.3	6,857,161	7,341,740	484,579	2,201,000	30.00%	2,347,570	146,570	1,519,418	41.03	46.59	5.56
226	Meade	Meade	453.0	3,512,526	3,787,841	275,315	1,139,574	29.52%	1,223,290	83,716	97,020	38.47	51.22	12.75
225	Meade	Fowler	166.0	1,601,769	1,722,702	120,932	549,735	30.00%	571,652	21,917	249,450	53.35	55.28	1.93
416	Miami	Louisburg	1,653.0	9,519,055	10,233,599	714,544	3,093,111	30.00%	3,270,902	177,791	1,737,340	37.86	45.35	7.50
368	Miami	Paola	2,011.1	11,625,259	13,580,870	1,955,611	3,871,275	29.94%	4,471,605	600,330	2,555,466	39.03	46.73	7.71
367	Miami	Osawatomie	1,124.0	8,598,387	9,253,914	655,527	2,125,000	22.96%	2,278,821	153,821	1,704,112	38.75	45.12	6.37
273	Mitchell	Beloit	728.3	5,502,622	6,225,954	723,332	1,773,373	30.00%	1,993,298	219,925	1,209,143	39.10	46.99	7.90
272	Mitchell	Waconda	379.3	3,180,264	3,375,323	195,059	815,000	23.52%	864,091	49,091	527,478	40.57	46.25	5.68
447	Montgomery	Cherryvale	945.7	6,541,831	6,999,651	457,820	1,500,000	20.96%	1,598,129	98,129	1,274,821	42.00	45.32	3.32
446	Montgomery	Independence	1,811.9	11,448,194	12,455,595	1,007,402	3,410,166	27.30%	3,692,240	282,074	2,295,448	38.51	45.05	6.54
445	Montgomery	Coffeyville	1,815.1	12,197,380	13,073,840	876,460	4,008,245	30.00%	4,238,068	229,823	1,556,669	36.15	38.42	2.28
436	Montgomery	Caney	845.4	6,005,060	6,426,088	421,028	1,060,000	16.12%	1,131,169	71,169	830,043	33.23	40.96	7.73
417	Morris	Morris County	740.5	5,572,340	6,094,641	522,301	1,763,000	29.23%	1,922,192	159,192	1,016,402	43.81	49.64	5.83
218	Morton	Elkhart	843.5	5,686,653	6,117,185	430,532	2,011,147	30.00%	1,983,512	-27,635	247,049	50.63	60.43	9.80
217	Morton	Rolla	193.5	1,870,191	2,037,036	166,844	621,079	30.00%	664,482	43,403	0	28.62	43.37	14.74
451	Nemaha	B & B	169.5	1,650,809	1,773,411	122,602	297,250	16.48%	318,836	21,586	172,990	31.00	41.08	10.08
442	Nemaha	Nemaha Valley	422.3	3,508,841	3,861,142	352,301	870,000	22.63%	951,738	81,738	480,652	35.58	44.53	8.95
113	Nemaha	Prairie Hills	1,182.3	8,041,441	8,766,424	724,984	2,592,797	30.00%	2,816,143	223,346	1,791,844	34.31	45.50	11.19
413	Neosho	Chanute	1,852.5	12,679,480	13,569,006	889,526	3,943,908	28.95%	4,212,643	268,735	3,209,809	44.04	46.47	2.43
101	Neosho	Erie	520.6	4,932,850	5,250,309	317,459	1,428,500	27.45%	1,521,377	92,877	532,399	63.08	60.36	-2.72
303	Ness	Ness City	302.9	2,282,343	2,422,153	139,810	650,000	26.02%	687,539	37,539	187,554	33.15	42.81	9.66
106	Ness	Western Plains	165.5	1,671,655	1,771,324	99,669	554,222	29.88%	585,893	31,671	0	31.96	46.56	14.60
212	Norton	Northern Valley	200.5	2,043,560	2,069,470	25,910	520,000	23.51%	527,650	7,650	366,996	46.18	48.37	2.19
211	Norton	Norton	726.3	5,396,816	5,534,057	137,241	1,453,066	24.90%	1,490,717	37,651	1,153,941	34.15	41.20	7.05
456	Osage	Marais Des Cygnes	261.0	2,478,589	2,644,979	166,391	463,000	17.09%	493,090	30,090	314,063	36.40	44.05	7.65
454	Osage	Burlingame	340.0	2,762,166	2,925,496	163,330	550,000	18.45%	581,796	31,796	447,148	37.73	43.87	6.14
434	Osage	Santa Fe	1,048.2	8,064,817	8,642,189	577,372	2,620,001	30.00%	2,795,873	175,872	2,017,892	44.76	48.19	3.43
421	Osage	Lyndon	454.5	3,510,315	3,766,077	255,762	640,000	16.77%	684,785	44,785	469,469	35.87	43.60	7.73
420	Osage	Osage City	674.4	5,057,794	5,390,594	332,800	735,000	13.27%	780,106	45,106	564,107	32.60	41.71	9.11
392	Osborne	Osborne	315.2	2,882,402	3,071,371	188,969	870,000	27.81%	924,407	54,407	623,593	44.32	47.63	3.30
240	Ottawa	Twin Valley	604.3	4,636,552	4,945,141	308,589	1,514,243	29.94%	1,611,702	97,459	1,118,935	45.83	49.06	3.23
239	Ottawa	North Ottawa Co.	609.0	4,775,470	5,118,898	343,429	1,515,000	29.37%	1,619,624	104,624	1,078,563	44.25	48.40	4.15
496	Pawnee	Pawnee Heights	182.3	1,612,951	1,728,462	115,511	485,456	27.64%	518,924	33,468	271,995	49.41	50.69	1.27
495	Pawnee	Ft. Larned	901.0	6,944,482	7,786,748	842,266	2,215,719	29.75%	2,471,172	255,453	1,648,145	43.61	46.02	2.41
326	Phillips	Logan	175.0	1,767,349	1,886,468	119,119	591,598	30.00%	621,083	29,485	328,660	43.54	48.90	5.37
325	Phillips	Phillipsburg	613.5	4,818,638	5,149,366	330,728	1,550,229	29.66%	1,650,871	100,642	1,196,255	44.22	45.66	1.44
110	Phillips	Thunder Ridge	250.0	2,336,606	2,495,253	158,647	756,485	29.30%	806,749	50,264	491,324	45.15	50.77	5.62
323	Pottawatomie	Westmoreland	842.6	6,485,680	6,875,276	389,596	1,585,500	22.73%	1,681,268	95,768	1,197,936	38.18	44.30	6.11
322	Pottawatomie	Onaga	309.0	2,547,102	2,726,320	179,218	776,400	28.00%	829,846	53,446	536,119	43.02	47.75	4.74
321	Pottawatomie	Kaw Valley	1,138.5	8,049,021	8,780,694	731,673	2,626,198	29.73%	2,852,246	226,048	0	31.36	47.10	15.74
320	Pottawatomie	Wamego	1,349.5	8,568,759	9,585,232	1,016,474	2,693,172	29.28%	2,996,899	303,727	1,972,102	39.45	46.57	7.12
438	Pratt	Skyline	369.7	2,959,945	3,191,781	231,836	985,000	30.00%	1,035,050	50,050	517,294	46.46	50.35	3.89
382	Pratt	Pratt	1,044.1	7,514,405	8,150,963	636,558	2,400,941	29.54%	2,591,975	191,034	1,616,523	36.96	43.99	7.03
105	Rawlins	Rawlins County	301.0	2,495,115	2,713,359	218,245	836,846	30.00%	896,600	59,754	484,011	45.97	50.80	4.83
313	Reno	Buhler	2,153.0	13,375,095	14,444,108	1,069,013	4,459,135	30.00%	4,669,723	210,588	2,941,164	38.62	44.98	6.36
312	Reno	Haven	1,034.4	7,306,574	7,845,095	538,521	2,309,288	29.12%	2,474,658	165,370	1,580,177	40.82	46.58	5.76

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			2010-11	2011-12 Est.	2011-12	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Gen Fund (\$4,012)	Proposed Gen Fund	Increased Auth	Adopted	Legal LOB	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
USD#	County Name	USD Name	(inc MILT)	(incl Sped)	(Incl Sped & KPERS)	(Col 3 - Col 2)	LOB	PCT Used	(Incl KPERS)	(Col 7 - Col 5)	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 11 - Col 10)
311	Reno	Pretty Prairie	265.0	2,224,205	2,403,680	179,475	700,000	28.94%	754,210	54,210	467,763	47.94	51.09	3.15
310	Reno	Fairfield	275.2	2,850,974	3,074,621	223,647	940,844	30.00%	1,011,258	70,414	309,953	45.33	50.92	5.59
309	Reno	Nickerson	1,136.5	8,353,526	9,002,644	649,118	2,676,737	29.62%	2,877,792	201,055	1,876,125	41.80	46.66	4.86
308	Reno	Hutchinson	4,673.1	30,797,636	33,712,931	2,915,295	8,710,213	26.07%	9,472,638	762,425	6,881,280	39.78	44.57	4.79
426	Republic	Pike Valley	243.0	2,242,997	2,372,261	129,264	600,000	24.82%	634,289	34,289	427,127	44.13	47.90	3.77
109	Republic	Republic County	485.0	3,987,840	4,256,814	268,975	1,220,000	28.38%	1,300,692	80,692	680,168	43.93	48.52	4.59
444	Rice	Little River	333.5	2,639,604	2,813,623	174,018	495,000	17.34%	527,367	32,367	214,655	34.10	43.02	8.92
405	Rice	Lyons	785.7	6,320,152	7,008,508	688,356	1,790,000	26.04%	1,970,037	180,037	1,391,785	41.92	46.55	4.63
401	Rice	Chase	146.3	1,531,140	1,627,521	96,381	489,686	29.59%	518,727	29,041	92,081	46.75	56.98	10.23
376	Rice	Sterling	526.7	4,081,203	4,403,193	321,990	1,202,400	25.76%	1,287,958	85,558	912,733	43.55	48.24	4.69
384	Riley	Blue Valley	215.0	2,042,778	2,180,363	137,585	672,139	30.00%	707,031	34,892	365,684	48.16	51.09	2.93
383	Riley	Manhattan	6,047.1	36,371,351	40,008,997	3,637,646	9,747,535	24.87%	10,649,709	902,174	4,531,477	35.21	44.58	9.37
378	Riley	Riley County	688.5	5,209,685	5,549,359	339,674	1,693,190	30.00%	1,786,048	92,858	1,210,357	42.41	46.65	4.24
271	Rooks	Stockton	278.6	2,412,389	2,578,767	166,377	791,972	30.00%	841,619	49,647	353,754	45.55	50.84	5.29
270	Rooks	Plainville	367.6	2,948,292	3,161,048	212,756	935,280	29.38%	997,213	61,933	242,456	37.06	47.04	9.98
269	Rooks	Palco	143.0	1,583,484	1,706,834	123,350	516,951	30.00%	548,637	31,686	0	32.48	46.85	14.37
403	Rush	Otis-Bison	179.0	1,831,434	1,967,171	135,737	520,000	26.14%	558,155	38,155	174,533	40.55	48.19	7.64
395	Rush	LaCrosse	294.0	2,495,878	2,691,966	196,088	708,000	25.80%	760,659	52,659	414,340	42.04	48.48	6.45
407	Russell	Russell	825.0	6,553,296	7,169,765	616,469	2,047,400	28.61%	2,226,851	179,451	1,108,690	42.40	48.31	5.91
399	Russell	Paradise	149.0	1,462,108	1,580,712	118,604	468,064	28.93%	503,636	35,572	0	35.64	50.42	14.77
307	Saline	Ell-Saline	461.0	3,551,680	3,789,573	237,893	1,175,663	30.00%	1,239,450	63,787	891,203	44.25	47.55	3.30
306	Saline	Southeast of Saline	713.0	5,128,140	5,507,705	379,565	1,320,000	23.65%	1,417,154	97,154	606,106	36.75	44.27	7.51
305	Saline	Salina	6,971.8	44,551,404	49,904,739	5,353,335	14,464,475	29.98%	16,079,963	1,615,488	9,640,738	39.21	46.39	7.18
466	Scott	Scott County	861.9	6,180,244	6,685,270	505,027	2,030,867	29.92%	2,186,901	156,034	909,180	41.35	45.76	4.41
268	Sedgwick	Cheney	765.4	5,271,107	5,707,897	436,790	1,741,724	30.00%	1,852,281	110,557	1,354,374	44.49	47.70	3.21
267	Sedgwick	Renwick	1,918.5	11,072,157	11,925,170	853,013	3,695,910	30.00%	3,877,739	181,829	2,652,746	39.05	45.43	6.38
266	Sedgwick	Maize	6,401.2	37,943,095	40,774,095	2,830,551	12,400,000	29.93%	13,187,631	787,631	8,658,395	38.28	44.44	6.16
265	Sedgwick	Goddard	4,924.8	28,765,587	31,294,381	2,528,794	9,510,593	30.00%	10,137,039	626,446	7,139,371	38.71	44.42	5.71
264	Sedgwick	Clearwater	1,243.9	7,948,390	8,555,208	606,818	2,625,207	30.00%	2,775,733	150,526	1,962,177	41.41	46.37	4.96
263	Sedgwick	Mulvane	1,822.6	10,249,833	11,246,231	996,398	3,339,404	30.00%	3,630,876	291,472	2,855,507	38.60	44.31	5.71
262	Sedgwick	Valley Center	2,583.2	15,393,739	16,447,696	1,053,956	4,263,633	25.41%	4,522,503	258,870	3,242,199	35.69	42.80	7.11
261	Sedgwick	Haysville	4,987.6	31,127,629	34,172,737	3,045,108	9,811,961	28.75%	10,659,287	847,326	8,734,325	42.27	45.48	3.21
260	Sedgwick	Derby	6,220.4	36,822,849	40,618,407	3,795,558	12,090,278	30.00%	13,147,689	1,057,411	7,937,335	38.49	46.04	7.55
259	Sedgwick	Wichita	46,484.3	327,388,900	358,488,453	31,099,553	102,182,000	28.97%	111,400,457	9,218,457	69,346,044	40.44	46.96	6.52
483	Seward	Kismet-Plains	713.5	6,703,025	7,204,274	501,249	978,000	13.34%	1,049,896	71,896	207,782	31.12	43.76	12.65
480	Seward	Liberal	4,456.0	30,445,038	33,036,773	2,591,735	4,875,000	14.65%	5,255,731	380,731	3,758,792	32.32	41.76	9.44
501	Shawnee	Topeka	13,245.4	92,424,977	101,793,694	9,368,717	30,007,296	29.87%	32,784,412	2,777,116	22,843,415	43.56	47.53	3.97
450	Shawnee	Shawnee Heights	3,402.2	20,308,411	22,227,770	1,919,359	6,608,575	29.84%	7,152,812	544,237	4,783,253	38.59	44.24	5.65
437	Shawnee	Auburn Washburn	5,550.1	33,177,323	36,425,946	3,248,623	10,722,130	29.64%	11,645,179	923,049	5,538,843	38.26	46.43	8.16
372	Shawnee	Silver Lake	715.8	5,032,300	5,511,399	479,099	1,663,984	30.00%	1,788,430	124,446	1,341,277	41.95	45.62	3.66
345	Shawnee	Seaman	3,608.8	21,658,740	23,818,879	2,160,139	6,872,305	29.25%	7,482,620	610,315	4,467,597	38.73	46.16	7.43
412	Sheridan	Hoxie	305.5	2,435,209	2,629,778	194,568	795,276	29.75%	855,896	60,620	296,058	43.74	49.73	5.98
352	Sherman	Goodland	923.5	6,602,304	7,145,974	543,670	1,941,050	27.12%	2,092,320	151,270	1,159,040	41.46	47.64	6.18
237	Smith	Smith Center	416.5	3,552,192	3,813,059	260,867	1,170,842	30.00%	1,245,378	74,536	803,141	44.92	47.42	2.50
351	Stafford	Macksville	274.5	2,515,089	2,691,921	176,832	580,000	21.28%	619,441	39,441	80,536	32.57	45.17	12.60
350	Stafford	St. John-Hudson	305.5	2,707,030	2,909,264	202,234	865,000	29.71%	926,139	61,139	312,904	43.28	50.09	6.81
349	Stafford	Stafford	268.6	2,387,054	2,548,732	161,679	741,218	28.59%	788,472	47,254	480,465	46.69	49.89	3.19
452	Stanton	Stanton County	472.1	3,845,357	4,131,112	285,755	1,140,000	26.98%	1,220,430	80,430	0	34.94	49.79	14.85
210	Stevens	Hugoton	1,010.2	7,305,270	7,880,772	575,502	2,378,642	30.00%	2,553,819	175,177	0	30.44	45.87	15.43
209	Stevens	Moscow	187.7	1,917,713	2,099,564	181,852	646,529	31.00%	713,347	66,818	0	29.29	44.42	15.13
509	Sumner	South Haven	213.5	2,047,676	2,200,127	152,451	675,499	30.00%	720,037	44,538	543,566	48.33	49.06	0.73
360	Sumner	Caldwell	240.5	2,217,221	2,354,782	137,560	718,451	29.65%	760,450	41,999	460,319	49.91	51.98	2.06
359	Sumner	Argonia	171.0	1,682,792	1,798,820	116,028	364,620	20.02%	388,575	23,955	211,794	40.27	46.87	6.60

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			FTE Enroll	Gen Fund (\$4,012)	Proposed Gen Fund	Increased Auth	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
USD#	County Name	USD Name	(inc MILT)	(incl Sped)	(Incl Sped & KPERs)	(Col 3 - Col 2)	Adopted	Legal LOB	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
							LOB	PCT Used	(Incl KPERs)	(Col 7 - Col 5)	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 11 - Col 10)
374	Haskell	Sublette	493.2	4,146,133	4,472,922	326,788	1,293,414	28.67%	1,389,243	95,829	0	32.33	47.03	14.70
228	Hodgeman	Hanston	37.0	752,254	786,773	34,519	258,000	30.00%	257,945	-55	65,505	45.12	51.59	6.48
227	Hodgeman	Jetmore	268.0	2,181,716	2,338,033	156,317	719,692	29.73%	768,649	48,957	328,115	44.09	48.35	4.27
337	Jackson	Mayetta	912.6	6,872,956	7,450,138	577,181	2,220,000	29.83%	2,403,164	183,164	1,961,703	47.18	48.75	1.57
336	Jackson	Holton	1,077.5	7,311,198	8,282,960	971,762	2,329,580	29.36%	2,621,678	292,098	1,960,882	43.52	48.17	4.65
335	Jackson	North Jackson	394.0	3,273,602	3,465,645	192,043	773,250	21.95%	819,450	46,200	611,148	42.16	46.91	4.74
343	Jefferson	Perry	936.1	6,869,849	7,377,113	507,264	2,250,740	30.00%	2,384,966	134,226	1,486,174	42.37	47.36	5.00
342	Jefferson	McLouth	491.2	4,048,744	4,320,463	271,719	1,155,600	26.38%	1,231,177	75,577	758,714	41.34	45.98	4.64
341	Jefferson	Oskaloosa	514.6	4,715,639	4,971,368	255,729	1,410,000	27.74%	1,485,785	75,785	1,022,711	46.77	48.64	1.87
340	Jefferson	Jefferson West	863.8	6,360,300	6,830,227	469,927	1,978,100	28.99%	2,123,931	145,831	1,535,165	42.60	46.44	3.85
339	Jefferson	Jefferson County	477.5	3,738,501	4,031,482	292,981	1,238,891	30.00%	1,310,028	71,137	1,038,088	46.75	48.87	2.12
338	Jefferson	Valley Falls	398.5	3,469,303	3,713,545	244,241	1,056,815	29.57%	1,183,780	126,965	906,459	47.02	49.71	2.68
107	Jewell	Rock Hills	286.0	2,433,391	2,658,083	224,691	832,500	30.00%	868,820	36,320	342,656	38.20	48.02	9.83
512	Johnson	Shawnee Mission	26,665.1	160,297,097	179,078,018	18,780,922	56,102,536	31.00%	61,586,149	5,483,613	14,354,199	37.79	48.92	11.14
233	Johnson	Olathe	26,098.1	167,171,166	184,068,925	16,897,758	56,653,148	30.50%	61,738,920	5,085,772	32,902,848	43.12	48.25	5.13
232	Johnson	DeSoto	6,369.7	36,838,452	40,372,458	3,534,006	11,838,437	29.65%	12,874,073	1,035,636	7,541,419	38.50	45.01	6.52
231	Johnson	Gardner-Edgerton	4,753.8	27,775,269	30,428,361	2,653,093	9,018,755	30.00%	9,766,807	748,052	6,360,550	40.09	46.07	5.98
230	Johnson	Spring Hill	3,172.4	17,017,803	18,346,459	1,328,657	5,971,030	30.00%	5,972,652	1,622	4,197,782	38.38	41.44	3.06
229	Johnson	Blue Valley	20,599.1	129,616,644	142,445,276	12,828,632	44,215,798	30.83%	48,116,585	3,900,787	11,614,512	38.66	48.68	10.02
216	Kearny	Deerfield	296.5	2,553,827	2,776,378	222,551	755,000	26.86%	815,451	60,451	0	29.86	45.32	15.47
215	Kearny	Lakin	594.0	4,834,607	5,180,297	345,690	1,580,658	29.93%	1,686,671	106,013	0	31.28	46.55	15.27
332	Kingman	Cunningham	166.0	1,852,415	1,986,874	134,459	564,376	29.69%	610,573	46,197	0	28.37	43.11	14.74
331	Kingman	Kingman	1,006.7	7,413,852	7,985,636	571,784	2,358,875	29.70%	2,540,918	182,043	1,338,606	43.63	48.61	4.98
474	Kiowa	Haviland	115.0	1,366,942	1,468,351	101,410	452,615	30.00%	479,713	27,098	31,270	41.25	53.70	12.45
424	Kiowa	Mullinville	254.7	1,518,942	1,587,259	68,318	455,863	27.71%	476,110	20,247	65,545	33.93	46.55	12.62
422	Kiowa	Greensburg	201.0	2,037,143	2,177,003	139,860	675,770	30.00%	699,242	23,472	0	35.95	48.34	12.39
506	Labette	Labette County	1,600.7	10,570,266	11,380,665	810,399	3,363,360	29.71%	3,618,898	255,538	2,824,365	43.34	45.82	2.48
505	Labette	Chetopa - St. Paul	468.1	3,985,908	4,307,664	321,756	1,357,548	30.00%	1,412,848	55,300	1,164,044	48.51	45.90	-2.61
504	Labette	Oswego	475.5	3,690,593	3,998,616	308,024	1,175,990	29.18%	1,266,584	90,594	1,073,036	47.99	47.86	-0.13
503	Labette	Parsons	1,176.3	8,818,266	9,647,314	829,047	2,300,450	23.95%	2,499,084	198,634	1,792,762	38.49	45.03	6.54
482	Lane	Dighton	240.5	2,004,895	2,153,641	148,746	678,125	30.00%	706,790	28,665	0	31.87	46.41	14.54
468	Lane	Healy	74.0	970,556	1,042,406	71,851	344,891	31.00%	354,933	10,042	167,502	37.15	43.60	6.46
469	Leavenworth	Lansing	2,549.1	13,775,142	14,692,563	917,421	4,477,518	30.00%	4,710,852	233,334	3,354,833	37.23	43.44	6.21
464	Leavenworth	Tonganoxie	1,845.6	10,741,419	11,593,990	852,571	3,500,000	30.00%	3,748,543	248,543	2,557,451	37.28	44.01	6.72
458	Leavenworth	Basehor-Linwood	2,146.2	12,676,228	13,538,820	862,592	4,139,366	30.00%	4,386,307	246,941	2,670,673	38.91	45.43	6.52
453	Leavenworth	Leavenworth	3,533.6	25,047,981	28,240,535	3,192,554	7,635,000	28.47%	8,536,699	901,699	5,717,649	39.45	45.99	6.54
449	Leavenworth	Easton	675.4	5,224,091	5,613,152	389,061	1,779,808	30.00%	1,826,441	46,633	1,304,623	43.41	46.08	2.67
207	Leavenworth	Ft. Leavenworth	2,061.5	11,009,791	11,937,245	927,454	3,599,547	30.00%	3,854,111	254,564	3,825,473	41.42	44.19	2.77
299	Lincoln	Sylvan Grove	244.5	2,101,119	2,204,156	103,037	400,000	17.99%	420,655	20,655	158,162	35.87	46.81	10.95
298	Lincoln	Lincoln	354.5	2,957,496	3,163,537	206,042	848,000	26.13%	904,642	56,642	489,581	44.18	48.89	4.71
362	Linn	Prairie View	952.5	7,767,842	8,421,938	654,097	2,381,176	28.51%	2,579,789	198,613	297,704	37.16	50.52	13.36
346	Linn	Jayhawk	501.3	4,322,447	4,616,514	294,067	1,429,994	30.00%	1,497,069	67,075	946,103	46.58	49.13	2.54
344	Linn	Pleasanton	325.0	2,678,017	2,891,332	213,315	651,500	21.85%	699,056	47,556	504,537	39.99	45.09	5.10
275	Logan	Triplains	87.0	931,380	1,001,949	70,568	301,760	30.00%	322,265	20,505	0	35.83	51.03	15.20
274	Logan	Oakley	403.7	3,292,197	3,538,866	246,669	950,000	26.07%	1,016,051	66,051	482,187	36.06	43.86	7.80
253	Lyon	Emporia	4,325.5	29,931,758	33,192,144	3,260,386	8,769,542	26.88%	9,649,903	880,361	7,121,503	41.94	47.20	5.26
252	Lyon	Southern Lyon Co.	520.8	4,022,828	4,336,242	313,413	1,268,447	28.87%	1,364,007	95,560	777,949	42.63	48.55	5.92
251	Lyon	North Lyon Co.	438.3	4,018,031	4,348,869	330,838	1,310,784	30.00%	1,401,258	90,474	883,374	42.55	47.76	5.21
411	Marion	Goessel	248.5	2,190,378	2,338,550	148,172	661,000	27.70%	704,023	43,023	491,815	45.65	47.45	1.80
410	Marion	Durham-Hills	562.2	4,573,889	4,930,717	356,829	1,498,796	30.00%	1,608,504	109,708	1,039,055	44.97	49.07	4.10
408	Marion	Marion	563.6	4,568,501	4,872,686	304,185	1,020,000	20.67%	1,085,659	65,659	733,903	37.12	44.33	7.21
398	Marion	Peabody-Burns	304.5	2,765,383	2,965,082	199,699	897,203	29.77%	958,677	61,474	561,862	45.99	48.91	2.92
397	Marion	Centre	268.5	2,410,084	2,559,159	149,075	458,750	17.42%	487,352	28,602	251,439	37.58	45.51	7.94

9-8

	1/17/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8		Col 9	Col 10	Col 11	Col 12
			2010-11	2011-12 Est.	2011-12	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2010-11	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Gen Fund (\$4,012)	Proposed Gen Fund	Increased Auth	Adopted	Legal LOB	Proposed LOB	LOB Authority	Revised LOB	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
USD#	County Name	USD Name	(inc MILT)	(incl Sped)	(Incl Sped & KPERS)	(Col 3 - Col 2)	LOB	PCT Used	(Incl KPERS)	(Col 7 - Col 5)	Aid Rates	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 11 - Col 10)
437	Shawnee	Auburn Washburn	5,550.1	33,177,323	36,425,946	3,248,623	10,722,130	29.64%	11,645,179	923,049	0.4756	5,538,843	38.26	46.43	8.16
450	Shawnee	Shawnee Heights	3,402.2	20,308,411	22,227,770	1,919,359	6,608,575	29.84%	7,152,812	544,237	0.6687	4,783,253	38.59	44.24	5.65
501	Shawnee	Topeka	13,245.4	92,424,977	101,793,694	9,368,717	30,007,296	29.87%	32,784,412	2,777,116	0.6968	22,843,415	43.56	47.53	3.97
412	Sheridan	Hoxie	305.5	2,435,209	2,629,778	194,568	795,276	29.75%	855,896	60,620	0.3459	296,058	43.74	49.73	5.98
352	Sherman	Goodland	923.5	6,602,304	7,145,974	543,670	1,941,050	27.12%	2,092,320	151,270	0.5539	1,159,040	41.46	47.64	6.18
237	Smith	Smith Center	416.5	3,552,192	3,813,059	260,867	1,170,842	30.00%	1,245,378	74,536	0.6449	803,141	44.92	47.42	2.50
349	Stafford	Stafford	268.6	2,387,054	2,548,732	161,679	741,218	28.59%	788,472	47,254	0.6094	480,465	46.69	49.89	3.19
350	Stafford	St. John-Hudson	305.5	2,707,030	2,909,264	202,234	865,000	29.71%	926,139	61,139	0.3379	312,904	43.28	50.09	6.81
351	Stafford	Macksville	274.5	2,515,089	2,691,921	176,832	580,000	21.28%	619,441	39,441	0.1300	80,536	32.57	45.17	12.60
452	Stanton	Stanton County	472.1	3,845,357	4,131,112	285,755	1,140,000	26.98%	1,220,430	80,430	0.0000	0	34.94	49.79	14.85
209	Stevens	Moscow	187.7	1,917,713	2,099,564	181,852	646,529	31.00%	713,347	66,818	0.0000	0	29.29	44.42	15.13
210	Stevens	Hugoton	1,010.2	7,305,270	7,880,772	575,502	2,378,642	30.00%	2,553,819	175,177	0.0000	0	30.44	45.87	15.43
353	Sumner	Wellington	1,626.1	10,817,975	11,788,187	970,213	3,437,584	30.00%	3,732,239	294,655	0.7621	2,844,239	39.74	43.68	3.94
356	Sumner	Conway Springs	503.8	3,910,348	4,209,197	298,850	1,090,000	25.37%	1,168,682	78,682	0.7598	888,004	40.17	44.63	4.46
357	Sumner	Belle Plaine	617.0	5,150,909	5,599,766	448,857	1,748,182	30.00%	1,817,009	68,827	0.8016	1,456,455	45.79	44.76	-1.03
358	Sumner	Oxford	336.7	2,842,910	3,060,834	217,923	877,000	28.14%	941,031	64,031	0.6940	653,088	43.54	47.66	4.12
359	Sumner	Argonia	171.0	1,682,792	1,798,820	116,028	364,620	20.02%	388,575	23,955	0.5451	211,794	40.27	46.87	6.60
360	Sumner	Caldwell	240.5	2,217,221	2,354,782	137,560	718,451	29.65%	760,450	41,999	0.6053	460,319	49.91	51.98	2.06
509	Sumner	South Haven	213.5	2,047,676	2,200,127	152,451	675,499	30.00%	720,037	44,538	0.7549	543,566	48.33	49.06	0.73
314	Thomas	Brewster	91.5	1,040,911	1,101,161	60,250	327,983	29.07%	346,284	18,301	0.3641	126,066	34.43	38.51	4.08
315	Thomas	Colby	915.3	6,617,303	7,088,348	471,046	2,147,146	29.65%	2,291,729	144,583	0.5652	1,295,342	40.19	46.37	6.18
316	Thomas	Golden Plains	203.6	2,031,931	2,138,924	106,993	450,000	19.50%	472,200	22,200	0.7233	341,565	41.28	44.75	3.47
208	Trego	WaKeeney	376.0	3,263,152	3,561,339	298,187	775,000	22.19%	843,224	68,224	0.4619	389,477	37.33	45.84	8.51
329	Wabaunsee	Alma	459.0	3,767,575	4,046,548	278,973	1,251,607	30.00%	1,307,104	55,497	0.5427	709,356	44.52	48.65	4.13
330	Wabaunsee	Wabaunsee East	485.0	4,229,569	4,579,267	349,698	1,065,000	23.50%	1,153,834	88,834	0.5938	685,191	39.56	45.85	6.29
241	Wallace	Wallace	188.0	1,783,146	1,914,115	130,969	410,000	21.03%	438,823	28,823	0.3857	169,260	38.45	46.54	8.10
242	Wallace	Weskan	116.0	1,158,333	1,237,313	78,980	354,372	27.93%	377,609	23,237	0.5893	222,530	48.01	51.79	3.78
108	Washington	Washington Co. Schools	399.0	3,355,622	3,582,007	226,386	1,088,115	30.00%	1,157,227	69,112	0.5534	640,363	45.74	50.00	4.26
223	Washington	Barnes	343.3	2,899,639	3,131,179	231,540	904,410	29.09%	975,926	71,516	0.5028	490,666	44.34	48.22	3.87
224	Washington	Clifton-Clyde	285.5	2,492,620	2,680,533	187,912	580,000	21.53%	623,201	43,201	0.4644	289,431	40.09	46.94	6.85
467	Wichita	Leoti	421.0	3,544,507	3,809,727	265,219	950,000	24.42%	1,016,985	66,985	0.5689	578,547	41.66	46.64	4.98
387	Wilson	Altoona-Midway	177.0	1,925,917	2,044,688	118,771	500,000	23.55%	529,956	29,956	0.0000	0	38.44	53.90	15.46
461	Wilson	Neodesha	701.5	5,298,677	5,754,919	456,242	1,457,144	25.35%	1,579,900	122,756	0.6801	1,074,508	46.56	50.50	3.93
484	Wilson	Fredonia	716.9	5,546,677	5,926,814	380,136	1,307,700	21.66%	1,401,057	93,357	0.5805	813,259	41.27	46.92	5.65
366	Woodson	Woodson	430.0	3,721,366	3,975,025	253,659	1,038,000	25.91%	1,106,899	68,899	0.6191	685,332	44.28	48.01	3.73
202	Wyandotte	Turner	3,766.4	25,510,812	27,924,441	2,413,629	8,337,980	29.77%	9,039,178	701,198	0.7530	6,806,353	47.19	48.62	1.43
203	Wyandotte	Piper	1,649.0	10,118,521	10,774,657	656,136	3,290,372	29.93%	3,474,697	184,325	0.3674	1,276,452	39.62	44.89	5.27
204	Wyandotte	Bonner Springs	2,382.0	14,460,677	15,648,516	1,187,838	4,709,795	30.00%	5,052,449	342,654	0.6023	3,043,299	40.19	45.10	4.92
500	Wyandotte	Kansas City	18,792.0	138,461,003	152,418,752	13,957,750	43,177,566	28.54%	47,101,671	3,924,105	0.7456	35,117,640	42.92	44.76	1.84
TOTALS			455,417.9	3,096,167,443	3,381,068,131	284,900,688	959,601,848		1,038,264,317	78,662,469		594,048,420			

OTTO Plan B

COMPUTER PRINTOUT SF1068
January 21, 2011

COLUMN EXPLANATION

Column	1 --	September 20, 2010 FTE enrollment
	2 --	2011-12 Estimated special education state aid
	3 --	2011-12 Estimated general fund budget at \$4,012 including special education
	4 --	2011-12 Estimated KPERS flow thru (deposited in general fund and transferred to KPERS)
	5 --	2011-12 Estimated proposed general fund budget at \$4,082 including special education and KPERS, excluding correlation weighting, and freezing low enrollment weighting at 200 students
	6 --	2011-12 Estimated general fund increase/decrease (Column 5 - 3 - 4)
	7 --	2010-11 Adopted local option budget
	8 --	2010-11 Local option budget percentage used
	9 --	2010-11 Proposed local option budget including KPERS (assumes same percentage of LOB used)
	10 --	Difference in local option budget authority (Column 9 - 7)
	11 --	2011-12 Estimated local option budget state aid equalized at 95.65 percent
	12 --	2010-11 General fund and local option budget mill rate
	13 --	2011-12 Proposed total mill rate (general fund and local option budget) (assumes a general fund mill rate of 35 mills)
	14 --	Difference (Column 13 - 12)

1/21/15			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
USD#	County Nam	USD Name	2010-11 FTE Enroll (inc MILIT)	2011-12 Est. Increased Sped Aid	2011-12 Est. Sen Fund (\$4,012 (incl Sped)	2011-12 Est. KPERs Flowthru	2011-12 Propose Sen Fund (\$4,087 incl Sped & KPERs Col 5 - Col 3 - Col	Est. Gen. Fund Increased Auth Col 3 - Col	2010-11 Adopted LOB	2010-11 Legal LOB PCT Used	2011-12 Proposed LOB (incl KPERs)	Difference LOB Authority (Col 9 - Col 7)	2011-12 Revised LOB State Aid	2010-11 Total Mill Rat en Fund & LCs en Fund & LCs	2011-12 Proposed Total Mill Rate en Fund & LCs en Fund & LCs	Difference
256	Allen	Marmaton Val	336.5	455,732	3,041,065	182,903	3,269,076	45,108	548,000	16.61%	578,396	30,396	456,123	36.03	40.45	4.42
257	Allen	Iola	1,259.8	1,814,481	9,584,521	761,380	10,481,470	135,569	3,124,190	30.00%	3,328,532	204,342	2,698,108	43.82	42.73	-1.09
258	Allen	Humboldt	541.5	599,184	4,185,912	331,631	4,580,123	62,580	1,190,000	26.02%	1,276,400	86,400	971,340	45.02	45.29	0.27
365	Anderson	Garnett	1,082.2	1,023,743	7,825,287	603,243	8,547,201	118,671	2,300,000	27.27%	2,464,524	164,524	1,812,657	39.89	42.39	2.50
479	Anderson	Crest	211.5	316,407	2,195,227	156,923	2,384,931	32,781	265,000	11.11%	282,364	17,364	201,128	32.02	39.68	7.66
377	Atchison	Atchison Coun	630.5	879,955	5,380,617	364,976	5,824,119	78,526	1,812,524	30.00%	1,862,570	50,046	1,344,776	42.83	39.78	-3.05
409	Atchison	Atchison	1,639.0	1,794,827	11,395,543	1,061,389	12,376,665	-80,267	3,560,000	28.84%	3,865,783	305,783	3,052,036	38.47	39.40	0.93
254	Barber	Barber Co.	438.5	587,892	3,670,713	272,129	3,996,630	53,788	1,198,833	30.00%	1,279,541	80,708	343,173	38.98	47.56	8.58
255	Barber	South Barber C	217.7	253,832	2,045,190	160,299	2,236,744	31,255	675,683	30.00%	718,187	42,504	0	32.15	46.79	14.64
355	Barton	Ellinwood	391.8	453,843	3,231,351	255,985	3,535,797	48,461	1,064,120	30.00%	1,130,409	66,289	715,888	42.92	43.12	0.20
428	Barton	Great Bend	3,032.5	2,141,218	19,601,442	2,201,410	21,672,759	-130,093	5,840,800	27.32%	6,442,702	601,902	5,043,991	37.71	40.64	2.93
431	Barton	Hoisington	651.5	591,061	4,835,757	327,143	5,236,960	74,060	1,325,000	25.17%	1,407,162	82,162	1,009,357	40.30	42.75	2.45
234	Bourbon	Ft. Scott	1,874.0	1,177,535	12,011,540	1,118,692	13,046,582	-83,650	2,566,000	19.56%	2,785,245	219,245	2,231,817	35.22	40.11	4.89
235	Bourbon	Uniontown	453.5	368,596	3,808,084	310,790	4,178,885	60,011	737,000	17.67%	792,123	55,123	671,720	38.73	40.60	1.87
415	Brown	Hiawatha	841.8	976,835	6,369,364	512,433	6,975,884	94,087	2,145,849	30.00%	2,232,951	87,102	1,361,430	40.94	43.23	2.29
430	Brown	Brown County	580.5	810,276	5,354,668	401,071	5,835,028	79,289	1,788,743	30.00%	1,875,817	87,074	1,571,184	49.45	41.66	-7.79
205	Butler	Bluestem	507.0	604,409	4,406,180	350,818	4,823,330	66,332	1,472,211	30.00%	1,547,401	75,190	1,142,137	46.78	44.92	-1.86
206	Butler	Remington-WI	532.9	580,467	4,246,633	325,516	4,636,115	63,966	1,325,000	28.91%	1,418,931	93,931	967,427	39.48	41.81	2.33
375	Butler	Circle	1,736.5	1,261,719	10,179,191	791,634	10,878,229	-92,596	2,780,000	25.07%	2,978,828	198,828	1,545,416	33.41	39.78	6.37
385	Butler	Andover	4,801.9	3,392,695	26,098,609	2,215,638	28,023,411	-290,836	8,245,645	29.24%	8,894,853	649,208	6,439,874	36.97	41.39	4.42
394	Butler	Rose Hill	1,732.5	1,362,463	9,651,255	776,713	10,324,811	-103,157	3,142,772	30.00%	3,369,801	227,029	2,814,121	38.34	40.94	2.60
396	Butler	Douglass	705.4	786,665	5,388,028	453,928	5,922,239	80,283	1,744,686	29.93%	1,880,722	136,036	1,579,242	43.77	42.61	-1.16
402	Butler	Augusta	2,153.8	1,753,147	12,524,966	998,264	13,399,308	-123,922	4,054,488	29.91%	4,352,838	298,350	3,575,856	39.77	42.11	2.34
490	Butler	El Dorado	1,914.6	1,627,734	12,136,366	2,207,680	14,242,473	-101,573	4,016,909	29.77%	4,674,616	657,707	2,906,676	39.54	44.11	4.57
492	Butler	Flinthills	247.8	331,651	2,462,424	170,097	2,669,698	37,177	797,796	30.00%	845,367	47,571	630,559	44.02	41.61	-2.41
284	Chase	Chase County	388.5	524,205	3,369,515	288,750	3,707,909	49,644	1,087,785	30.00%	1,162,707	74,922	614,839	42.57	44.24	1.67
285	Chautauqua	Cedar Vale	134.7	117,937	1,386,531	85,905	1,407,216	-65,220	315,000	20.67%	332,747	17,747	256,548	43.19	43.58	0.39
286	Chautauqua	Chautauqua	346.5	438,001	3,122,029	226,955	3,395,814	46,830	759,284	21.89%	809,026	49,742	614,051	39.43	43.03	3.60
404	Cherokee	Riverton	766.0	707,743	5,928,559	481,832	6,501,482	91,091	1,939,084	30.00%	2,077,649	138,565	1,703,464	45.46	43.76	-1.70
493	Cherokee	Columbus	1,020.5	1,064,969	7,898,609	756,233	8,774,073	119,231	2,617,672	30.00%	2,806,241	188,569	2,117,870	42.49	40.96	-1.53
499	Cherokee	Galena	798.5	611,142	5,991,635	488,300	6,573,812	93,877	1,812,532	27.79%	1,948,372	135,840	1,779,448	49.25	41.84	-7.41
508	Cherokee	Baxter Springs	977.5	802,652	7,074,210	573,663	7,757,297	109,424	1,831,000	23.80%	1,967,666	136,666	1,704,196	41.36	41.79	0.43
103	Cheyenne	Cheylin	137.5	174,160	1,508,551	108,517	1,547,281	-69,787	500,332	30.00%	531,956	31,624	249,860	46.57	45.69	-0.88
297	Cheyenne	St. Francis	289.8	217,008	2,269,146	189,421	2,494,372	35,805	773,207	30.00%	800,377	27,170	309,266	35.35	37.26	1.91
219	Clark	Minneola	267.3	225,410	2,165,613	156,114	2,355,579	33,852	577,400	24.14%	615,023	37,623	360,895	42.01	44.59	2.58
220	Clark	Ashland	206.0	183,865	1,916,247	146,822	2,093,295	30,226	585,000	27.75%	625,829	40,829	134,741	35.82	46.30	10.48
379	Clay	Clay Center	1,333.2	1,289,703	8,672,987	797,034	9,598,842	128,821	2,590,000	27.68%	2,810,760	220,760	2,162,880	37.93	40.85	2.92
333	Cloud	Concordia	1,061.4	1,216,123	7,682,263	926,490	8,721,572	112,819	2,333,000	28.04%	2,592,563	259,563	2,039,310	42.42	43.22	0.80
334	Cloud	Southern Clou	251.2	342,516	2,305,989	171,020	2,511,267	34,258	590,000	23.68%	630,558	40,558	410,241	40.31	43.02	2.71
243	Coffey	Lebo-Waverly	516.5	543,364	4,079,541	280,796	4,422,035	61,698	1,105,000	25.41%	1,176,195	71,195	910,728	40.06	42.01	1.95
244	Coffey	Burlington	841.0	1,315,362	6,543,800	715,185	7,350,209	91,224	2,092,377	29.56%	2,303,499	211,122	0	25.99	41.51	15.52
245	Coffey	LeRoy-Gridley	224.5	332,959	2,216,593	187,783	2,437,241	32,865	700,000	29.39%	755,214	55,214	473,821	47.04	45.93	-1.11
300	Comanche	Comanche C	311.0	361,281	2,641,702	142,003	2,823,493	39,788	868,709	30.00%	905,325	36,616	159,337	34.30	45.63	11.33
462	Cowley	Central	357.9	288,126	2,968,944	201,450	3,217,168	46,774	939,364	28.72%	997,245	57,881	831,104	49.63	45.28	-4.35
463	Cowley	Udall	358.0	341,321	2,876,504	234,389	3,155,126	44,233	865,000	27.26%	928,801	63,801	732,267	42.32	42.25	-0.07
465	Cowley	Winfield	2,361.6	2,209,683	15,111,473	1,835,913	16,832,461	-114,925	4,754,519	28.91%	5,284,522	530,003	4,209,650	40.71	42.95	2.24
470	Cowley	Arkansas City	2,605.0	2,270,807	17,998,248	1,608,861	19,502,298	-104,811	5,022,795	25.39%	5,431,077	408,282	4,625,105	39.80	39.61	-0.19
471	Cowley	Dexter	138.9	157,633	1,456,317	114,900	1,517,951	-53,266	186,500	11.53%	199,685	13,185	160,926	32.95	39.41	6.46
246	Crawford	Northeast	544.0	511,683	4,528,899	354,494	4,953,484	70,091	1,340,000	27.02%	1,435,911	95,911	1,229,858	43.28	40.01	-3.27

9-2

9-3

1/21/15			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
USD#	County Name	USD Name	2010-11 FTE Enroll (inc MILT)	2011-12 Est. Increased Sped Aid	2011-12 Est. Sen Fund (\$4,012 (incl MILT)	2011-12 Est. KPERs Flowthru	2011-12 Proposed Sen Fund (\$4,087 incl Sped & KPER ol 5 - Col 3 - Col	Est. Gen. Fund Increased Auth	2010-11 Adopted LOB	2010-11 Legal LOB PCT Used	2011-12 Proposed LOB (incl KPERs)	Difference LOB Authority (Col 9 - Col 7)	2011-12 Revised LOB State Aid	2010-11 Total Mill Rate Sen Fund & L	2011-12 Proposed Total Mill Rate Sen Fund & L	Difference
247	Crawford	Cherokee	705.5	657,649	5,517,786	456,209	6,058,793	84,798	1,775,675	29.46%	1,909,887	134,212	1,527,910	47.90	45.10	-2.80
248	Crawford	Girard	1,008.5	864,358	7,174,432	538,661	7,823,189	110,096	1,995,000	25.52%	2,132,817	137,817	1,781,542	39.92	40.82	0.90
249	Crawford	Frontenac	866.0	699,841	5,874,117	442,450	6,406,846	90,279	1,696,000	26.67%	1,814,312	118,312	1,560,853	41.82	40.32	-1.50
250	Crawford	Pittsburg	2,628.0	2,470,561	18,036,720	1,459,832	19,381,988	-114,564	5,400,000	27.74%	5,804,545	404,545	4,294,202	40.79	42.33	1.54
294	Decatur	Oberlin	350.5	325,567	2,803,779	251,775	3,098,793	43,239	941,836	30.00%	997,819	55,983	592,305	41.19	43.12	1.93
393	Dickinson	Solomon	349.7	358,607	2,878,544	218,452	3,140,963	43,967	635,000	20.17%	679,077	44,077	493,621	35.35	40.66	5.31
435	Dickinson	Abilene	1,522.7	1,340,099	9,165,104	754,124	10,055,756	136,528	2,987,294	29.75%	3,211,150	223,856	2,437,905	39.01	41.63	2.62
473	Dickinson	Chapman	931.1	887,583	6,786,828	563,538	7,453,294	102,928	2,234,703	30.00%	2,380,226	145,523	1,652,353	41.34	42.00	0.66
481	Dickinson	Rural Vista	366.5	407,292	3,269,854	236,302	3,556,101	49,945	975,000	27.36%	1,039,754	64,754	757,045	41.99	43.61	1.62
487	Dickinson	Herington	489.7	461,032	3,935,825	290,585	4,287,037	60,627	1,125,000	26.14%	1,200,835	75,835	986,486	42.74	42.71	-0.03
111	Doniphan	Doniphan Wes	346.5	440,224	3,109,408	267,739	3,423,718	46,571	1,068,239	30.00%	1,131,671	63,432	618,911	32.55	44.43	11.88
114	Doniphan	Riverside	746.7	736,753	5,542,728	410,141	6,036,722	83,853	1,036,500	17.44%	1,107,787	71,287	881,134	32.68	39.90	7.22
429	Doniphan	Troy	349.0	394,415	2,808,837	166,040	3,017,003	42,126	788,000	26.21%	831,510	43,510	653,650	39.75	42.32	2.57
348	Douglas	Baldwin City	1,352.0	1,144,457	8,524,130	712,209	9,365,097	128,758	2,752,800	29.54%	2,962,750	209,950	2,158,956	41.08	43.63	2.55
491	Douglas	Eudora	1,488.6	1,274,930	9,716,980	790,735	10,655,009	147,294	3,120,188	29.57%	3,353,854	233,666	2,710,920	41.46	42.18	0.72
497	Douglas	Lawrence	9,584.4	11,207,028	65,083,775	6,292,196	70,943,217	-432,754	22,342,368	31.00%	23,789,706	1,447,338	13,139,055	40.09	43.17	3.08
347	Edwards	Kinsely-Offlerle	364.0	362,274	3,127,746	221,786	3,397,783	48,251	950,000	27.62%	1,011,389	61,389	646,379	45.86	44.62	-1.24
502	Edwards	Lewis	101.0	120,290	1,118,476	67,413	1,095,948	-89,941	350,000	28.54%	369,242	19,242	79,498	26.28	36.85	10.57
282	Elk	West Elk	310.5	621,715	3,315,773	358,065	3,720,843	47,005	1,048,177	29.77%	1,154,826	106,649	838,635	49.84	46.19	-3.65
283	Elk	Elk Valley	181.5	317,869	2,032,598	85,430	2,130,801	12,773	110,000	5.01%	114,228	4,228	76,761	26.22	37.14	10.92
388	Ellis	Ellis	396.5	378,303	3,011,379	227,325	3,284,645	45,941	961,891	29.22%	1,028,306	66,415	634,876	40.86	43.32	2.46
432	Ellis	Victoria	256.5	262,486	2,073,904	156,711	2,262,220	31,605	691,624	30.00%	728,663	37,039	334,675	40.40	44.63	4.23
489	Ellis	Hays	2,909.3	2,925,299	18,165,683	2,160,668	20,176,305	-150,046	6,080,257	30.00%	6,638,955	558,698	3,861,880	39.78	43.18	3.40
112	Ellsworth	Central Plains	525.5	692,122	4,986,166	411,304	5,472,391	74,921	1,460,000	26.91%	1,570,868	110,868	491,053	35.07	45.22	10.15
327	Ellsworth	Ellsworth	614.0	552,905	4,700,109	336,617	5,109,085	72,359	1,551,000	30.00%	1,631,560	80,560	1,201,970	45.04	44.23	-0.81
363	Finney	Holcomb	934.0	524,294	6,686,726	541,606	7,335,852	107,520	2,141,726	29.18%	2,299,565	157,839	165,339	32.91	46.95	14.04
457	Finney	Garden City	7,033.5	5,715,807	49,150,521	4,604,774	53,506,916	-248,379	10,431,480	19.55%	11,331,037	899,557	8,789,485	37.20	41.46	4.26
381	Ford	Spearsville	363.0	288,383	2,653,858	186,319	2,881,449	41,272	864,633	29.73%	919,888	55,255	706,198	44.93	44.76	-0.17
443	Ford	Dodge City	6,045.3	4,633,734	44,850,824	3,708,962	48,396,913	-162,873	14,127,851	28.69%	15,193,780	1,065,929	12,829,628	44.95	43.20	-1.75
459	Ford	Bucklin	243.2	192,879	2,174,807	148,692	2,358,079	34,580	539,000	22.57%	572,493	33,493	246,573	36.39	41.71	5.32
287	Franklin	West Franklin	646.0	934,941	5,790,665	378,540	6,253,926	84,721	1,901,314	30.00%	2,001,577	100,263	1,472,160	48.73	45.85	-2.88
288	Franklin	Central Height	551.5	583,336	4,657,923	291,946	5,020,961	71,092	1,190,000	23.89%	1,259,898	69,898	999,351	42.13	42.59	0.46
289	Franklin	Wellsville	810.1	679,739	5,733,655	497,818	6,319,652	88,179	1,910,631	29.99%	2,060,220	149,589	1,523,121	42.38	43.12	0.74
290	Franklin	Ottawa	2,430.2	1,711,842	14,775,315	1,410,575	16,064,806	-121,084	4,848,870	29.83%	5,269,673	420,803	4,027,611	40.84	42.49	1.65
475	Geary	Junction City	7,193.0	6,516,185	46,800,677	4,167,424	50,528,419	-439,682	12,465,500	24.60%	13,492,848	1,027,348	11,885,850	40.09	41.04	0.95
291	Gove	Grinnell	72.0	94,169	789,047	52,081	771,612	-69,516	175,000	20.51%	185,644	10,644	9,301	32.28	46.73	14.45
292	Gove	Wheatland	101.5	178,564	1,183,971	89,909	1,183,657	-90,223	315,000	24.08%	336,707	21,707	164,448	47.54	47.52	-0.02
293	Gove	Quinter	266.5	355,748	2,309,191	191,055	2,534,329	34,083	752,536	29.78%	809,459	56,923	527,848	44.76	44.84	0.08
281	Graham	Graham Count	362.0	448,747	2,971,894	243,502	3,259,419	44,023	977,927	30.00%	1,045,259	67,332	449,043	40.52	45.74	5.22
214	Grant	Ulysses	1,601.2	940,099	10,278,831	906,116	11,347,886	162,939	3,374,062	29.82%	3,643,718	269,656	0	32.12	47.91	15.79
102	Gray	Cimarron-Ensi	671.5	535,876	5,063,418	365,040	5,507,453	78,995	970,000	17.51%	1,034,152	64,152	765,790	34.91	40.93	6.02
371	Gray	Montezuma	227.6	145,828	1,995,360	148,052	2,175,682	32,270	676,627	30.00%	704,685	28,058	486,162	46.57	44.98	-1.59
476	Gray	Copeland	103.0	86,365	1,320,456	92,875	1,332,405	-80,926	405,000	27.63%	430,646	25,646	219,156	40.72	36.62	-4.10
477	Gray	Ingalls	231.5	176,532	2,060,567	138,804	2,232,243	32,872	551,250	24.08%	584,783	33,533	381,162	42.13	44.67	2.54
200	Greeley	Greeley Count	190.5	78,369	1,839,236	152,924	2,022,883	30,723	647,013	30.00%	679,326	32,313	116,097	42.02	52.02	10.00
386	Greenwood	Madison-Virgil	241.6	252,746	2,138,787	147,113	2,318,807	32,907	615,780	26.33%	654,421	38,641	473,474	44.43	43.35	-1.08
389	Greenwood	Eureka	625.0	558,129	5,038,731	456,224	5,573,131	78,176	1,542,540	27.98%	1,670,268	127,728	1,297,130	44.84	43.05	-1.79
390	Greenwood	Hamilton	90.0	130,790	1,032,286	64,805	1,011,587	-85,504	225,000	19.89%	237,875	12,875	149,481	42.49	43.71	1.22
494	Hamilton	Syracuse	473.5	304,769	4,099,720	283,079	4,449,012	66,213	1,106,574	24.64%	1,176,338	69,764	371,958	43.26	50.26	7.00
361	Harper	Anthony-Harpe	841.6	938,309	6,921,405	471,440	7,497,236	104,391	1,750,000	23.13%	1,858,696	108,696	1,305,920	41.45	43.42	1.97

9-4

1/21/15			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2010-11	2011-12 Est.	2011-12 Est.	2011-12 Est.	2011-12 Propose	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	011-12 Proposed	
USD#	County Nam	USD Name	FTE Enroll (Inc MILT)	Increased Sped Aid	Sen Fund (\$4,012 (incl Sped)	KPERs Flowthru	Sen Fund (\$4,081 incl Sped & KPER ol 5 - Col 3 - Col	Increased Auth	Adopted LOB	Legal LOB PCT Used	Proposed LOB (incl KPERs)	LOB Authority (Col 9 - Col 7)	Revised LOB State Aid	total Mill Rat en Fund & LC	Total Mill Rate Gen Fund & LOI	Difference Col 13 - Col 12)
511	Harper	Attica	146.5	178,308	1,402,369	90,344	1,429,573	-63,140	425,000	28.30%	450,568	25,568	163,827	40.19	43.27	3.08
369	Harvey	Burrton	244.0	226,511	2,178,349	154,011	2,366,415	34,055	703,273	29.78%	749,128	45,855	504,088	52.11	47.63	-4.48
373	Harvey	Newton	3,346.1	3,053,788	21,583,210	2,278,204	23,698,135	-163,279	6,360,000	27.06%	6,976,822	616,822	5,543,085	39.53	42.02	2.49
439	Harvey	Sedgwick	537.0	472,473	3,919,985	253,836	4,233,972	60,151	575,000	13.49%	609,298	34,298	533,075	30.58	37.87	7.29
440	Harvey	Halstead	781.0	682,723	5,686,489	391,551	6,165,344	87,304	1,400,000	22.63%	1,488,629	88,629	1,171,402	36.69	39.80	3.11
460	Harvey	Hesston	819.8	673,469	5,511,139	413,349	6,008,894	84,406	1,775,960	29.66%	1,898,680	122,720	1,491,413	41.32	42.48	1.16
374	Haskell	Sublette	492.2	276,158	4,146,133	326,788	4,540,443	67,522	1,293,414	28.20%	1,385,720	92,306	0	32.33	46.99	14.66
507	Haskell	Satanta	333.5	217,512	3,006,654	259,078	3,314,396	48,664	1,006,875	30.00%	1,070,102	63,227	0	25.99	40.53	14.54
227	Hodgeman	Jetmore	268.0	194,572	2,181,716	156,317	2,372,704	34,671	719,692	29.63%	766,064	46,372	437,116	44.09	44.06	-0.03
228	Hodgeman	Hanston	37.0	84,256	752,254	34,519	717,604	-69,169	258,000	30.00%	257,945	-55	113,780	45.12	46.22	1.10
335	Jackson	North Jackson	394.0	287,871	3,273,601	192,043	3,517,738	52,094	773,250	21.48%	814,472	41,222	659,397	42.16	43.34	1.18
336	Jackson	Holton	1,077.5	1,002,328	7,311,198	971,762	8,393,035	110,075	2,329,580	29.27%	2,613,641	284,061	2,120,186	43.52	44.06	0.54
337	Jackson	Mayetta	912.6	958,466	6,872,956	577,181	7,553,331	103,194	2,220,000	29.68%	2,391,079	171,079	2,062,067	47.18	44.33	-2.85
338	Jefferson	Valley Falls	398.5	457,094	3,469,304	244,241	3,766,101	52,556	1,056,815	28.11%	1,125,332	68,517	927,836	47.02	44.35	-2.67
339	Jefferson	Jefferson Coun	477.5	516,063	3,738,501	292,981	4,087,706	56,224	1,238,891	30.00%	1,310,028	71,137	1,106,319	46.75	44.39	-2.36
340	Jefferson	Jefferson West	863.8	1,013,909	6,360,300	469,927	6,923,509	93,282	1,978,100	28.85%	2,113,674	135,574	1,674,664	42.60	42.46	-0.14
341	Jefferson	Oskaloosa	514.6	804,340	4,715,639	255,729	5,039,611	68,243	1,410,000	27.64%	1,480,429	70,429	1,134,749	46.77	44.09	-2.68
342	Jefferson	McLouth	491.2	661,814	4,048,744	271,719	4,379,557	59,094	1,155,600	26.29%	1,226,977	71,377	874,221	41.34	41.89	0.55
343	Jefferson	Perry	936.1	1,011,928	6,869,849	507,264	7,479,320	102,207	2,250,740	30.00%	2,387,892	137,152	1,713,790	42.37	43.27	0.90
107	Jewell	Rock Hills	286.0	308,235	2,433,391	224,691	2,695,161	37,079	832,500	30.00%	868,820	36,320	474,636	38.20	43.12	4.92
229	Johnson	Blue Valley	20,598.4	18,016,043	129,616,643	12,828,632	141,446,057	-999,218	44,215,798	30.87%	48,179,014	3,963,216	20,798,880	38.66	44.58	5.92
230	Johnson	Spring Hill	2,041.0	1,669,495	17,017,802	1,328,657	18,322,388	-24,071	5,971,030	30.00%	5,972,652	1,622	4,643,140	38.38	37.80	-0.58
231	Johnson	Gardner-Edger	4,753.8	4,756,820	27,775,269	2,653,093	30,149,919	-278,443	9,018,755	30.00%	9,783,032	764,277	7,226,726	40.09	42.54	2.45
232	Johnson	DeSoto	6,369.7	4,756,494	36,838,452	3,534,006	40,021,111	-351,347	11,838,437	29.68%	12,887,099	1,048,662	8,888,232	38.50	41.45	2.95
233	Johnson	Olathe	26,098.1	24,169,846	167,171,167	16,897,758	182,830,974	-1,237,951	56,653,148	30.54%	61,819,889	5,166,741	40,189,110	43.12	43.98	0.86
512	Johnson	Shawnee Miss	26,665.1	21,116,805	160,297,097	18,780,922	177,692,576	-1,385,443	56,102,536	31.00%	61,586,149	5,483,613	26,198,748	37.79	44.89	7.10
215	Kearny	Lakin	594.0	389,712	4,834,607	345,690	5,257,850	77,553	1,580,658	29.78%	1,683,631	102,973	0	31.28	46.53	15.25
216	Kearny	Deerfield	296.5	180,729	2,553,827	222,551	2,817,783	41,405	755,000	26.70%	814,500	59,500	0	29.86	45.31	15.45
331	Kingman	Kingman	1,006.7	1,267,869	7,413,852	571,784	8,092,869	107,233	2,358,875	29.55%	2,528,085	169,210	1,631,879	43.63	44.25	0.62
332	Kingman	Cunningham	166.0	332,670	1,852,416	134,459	1,959,100	-27,775	564,376	29.36%	603,787	39,411	0	28.37	43.00	14.63
422	Kiowa	Greensburg	201.0	248,995	2,037,143	139,860	2,208,202	31,199	675,770	30.00%	699,242	23,472	78,035	35.95	46.32	10.37
424	Kiowa	Mullinville	58.5	69,005	1,518,942	68,318	1,549,287	-37,973	455,863	27.19%	474,408	18,545	167,940	33.93	43.17	9.24
474	Kiowa	Haviland	115.0	159,731	1,366,942	101,410	1,400,019	-68,333	452,615	30.00%	479,714	27,099	143,722	41.25	47.13	5.88
503	Labette	Parsons	1,176.3	1,281,323	8,818,266	829,047	9,778,815	131,502	2,300,450	23.95%	2,499,084	198,634	1,970,028	38.49	41.62	3.13
504	Labette	Oswego	475.5	422,819	3,690,593	308,024	4,055,632	57,015	1,175,990	29.16%	1,265,716	89,726	1,120,792	47.99	43.47	-4.52
505	Labette	Chetopa - St. P	459.5	501,486	3,985,908	321,756	4,368,459	60,795	1,357,548	30.00%	1,412,848	55,300	1,226,493	48.51	41.34	-7.17
506	Labette	Labette Count	1,600.7	1,596,224	10,570,266	810,399	11,537,241	156,576	3,363,360	29.58%	3,603,063	239,703	3,010,359	43.34	41.70	-1.64
468	Lane	Healy	74.0	103,563	970,556	71,851	957,525	-84,882	344,891	31.00%	354,934	10,043	214,522	37.15	40.41	3.26
482	Lane	Dighton	240.5	193,076	2,004,895	148,746	2,185,253	31,612	678,125	30.00%	706,790	28,665	153,303	31.87	42.64	10.77
207	Leavenwort	Ft. Leavenwort	1,861.5	1,344,081	11,009,791	927,454	11,781,779	-155,466	3,599,547	30.00%	3,854,111	254,564	3,832,528	41.42	41.28	-0.14
449	Leavenwort	Easton	675.4	737,873	5,224,091	389,061	5,691,426	78,274	1,779,808	30.00%	1,826,441	46,633	1,435,583	43.41	41.88	-1.53
453	Leavenwort	Leavenworth	3,402.8	4,227,707	25,047,981	3,192,554	28,081,712	-158,823	7,635,000	28.45%	8,543,945	908,945	6,430,173	39.45	42.26	2.81
458	Leavenwort	Basehor-Linwo	1,852.5	1,606,317	12,676,227	862,592	13,467,042	-71,777	4,139,366	30.00%	4,394,021	254,655	3,106,573	38.91	42.07	3.16
464	Leavenwort	Tonganoxie	1,845.6	1,423,950	10,741,419	852,571	11,490,411	-103,579	3,500,000	30.00%	3,748,543	248,543	2,856,015	37.28	40.72	3.44
469	Leavenwort	Lansing	2,549.1	1,935,329	13,775,142	917,421	14,534,618	-157,945	4,477,518	30.00%	4,710,852	233,334	3,694,721	37.23	40.51	3.28
298	Lincoln	Lincoln	354.5	368,953	2,957,495	206,042	3,208,701	45,164	848,000	26.21%	902,067	54,067	592,027	44.18	44.45	0.27
299	Lincoln	Sylvan Grove	227.0	150,485	2,101,119	103,037	2,238,190	34,034	400,000	17.33%	417,822	17,822	222,490	35.87	43.54	7.67
344	Linn	Pleasanton	325.0	170,517	2,678,017	213,315	2,935,082	43,750	651,500	21.82%	698,096	46,596	552,543	39.99	41.32	1.33
346	Linn	Jayhawk	501.3	513,053	4,322,447	294,067	4,682,979	66,465	1,429,994	30.00%	1,497,069	67,075	1,084,327	46.58	44.48	-2.10
362	Linn	Prairie View	952.5	1,448,942	7,767,842	654,097	8,532,189	110,250	2,381,176	28.37%	2,567,121	185,945	865,890	37.16	45.99	8.83

9-5

1/21/15			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
USD#	County Name	USD Name	2010-11 FTE Enroll (inc MILT)	2011-12 Est. Increased Sped Aid	2011-12 Est. Sen Fund (\$4,012 (incl Sped)	2011-12 Est. KPERs Flowthru	2011-12 Proposed Sen Fund (\$4,081 incl Sped & KPER of 5 - Col 5 - Col 3 - Col	Est. Gen. Fund Increased Auth	2010-11 Adopted LOB	2010-11 Legal LOB PCT Used	2011-12 Proposed LOB (incl KPERs)	Difference LOB Authority (Col 9 - Col 7)	2011-12 Revised LOB State Aid	2010-11 Total Mill Rat	2011-12 Proposed Total Mill Rate	Difference
274	Logan	Oakley	403.7	447,689	3,292,197	246,669	3,588,496	49,630	950,000	26.02%	1,014,218	64,218	615,022	36.06	41.13	5.07
275	Logan	Triplains	87.0	96,483	931,380	70,568	922,629	-79,319	301,760	28.89%	322,124	20,364	28,959	35.83	49.35	13.52
251	Lyon	North Lyon Co	438.3	490,680	4,018,030	330,838	4,410,412	61,544	1,310,784	30.00%	1,401,125	90,341	1,013,153	42.55	43.60	1.05
252	Lyon	Southern Lyon	520.8	468,999	4,022,829	313,413	4,398,248	62,006	1,268,447	28.78%	1,358,861	90,414	921,444	42.63	44.23	1.60
253	Lyon	Emporia	4,269.1	3,204,617	29,931,759	3,260,386	33,047,803	-144,342	8,769,542	26.87%	9,846,313	876,771	7,752,742	41.94	43.39	1.45
397	Marion	Centre	243.5	294,958	2,410,084	149,075	2,596,063	36,904	458,750	17.32%	484,554	25,804	308,806	37.58	42.36	4.78
398	Marion	Peabody-Burns	304.5	420,369	2,765,383	199,699	3,005,997	40,915	897,203	29.70%	956,423	59,220	659,836	45.99	44.39	-1.60
408	Marion	Marion	563.6	753,891	4,568,501	304,185	4,939,242	66,556	1,020,000	20.61%	1,082,508	62,508	819,783	37.12	41.35	4.23
410	Marion	Durham-Hills	562.2	755,267	4,573,889	356,829	4,997,344	66,626	1,498,796	29.95%	1,605,823	107,027	1,179,959	44.97	44.64	-0.33
411	Marion	Goessel	248.5	316,774	2,190,378	148,172	2,371,240	32,690	661,000	27.62%	701,990	40,990	543,481	45.65	42.88	-2.77
364	Marshall	Marysville	700.0	800,899	5,423,124	565,186	6,068,957	80,647	1,794,435	30.00%	1,960,799	166,364	1,178,832	39.46	42.39	2.93
380	Marshall	Vermillion	514.5	394,081	3,995,252	297,116	4,355,200	62,832	1,050,000	24.08%	1,121,537	71,537	893,304	37.86	40.04	2.18
498	Marshall	Valley Heights	354.5	461,298	3,174,614	235,377	3,457,332	47,341	1,053,620	30.00%	1,122,771	69,151	893,726	48.80	45.30	-3.50
400	McPherson	Smoky Valley	929.0	1,059,420	6,857,161	484,579	7,442,897	101,157	2,201,000	29.98%	2,346,005	145,005	1,725,956	41.03	42.71	1.68
418	McPherson	McPherson	2,299.3	2,365,239	13,543,875	1,582,403	14,992,309	-133,969	4,444,099	30.00%	4,869,082	424,983	3,142,992	39.01	42.09	3.08
419	McPherson	Canton-Galva	368.3	444,004	3,010,480	229,503	3,284,762	44,779	998,736	30.00%	1,038,063	39,327	674,637	43.99	44.27	0.28
423	McPherson	Moundridge	404.0	476,788	3,265,930	198,205	3,512,799	48,664	1,047,641	29.98%	1,107,029	59,388	589,825	42.33	43.53	1.20
448	McPherson	Inman	419.5	493,548	3,403,050	248,786	3,702,600	50,764	1,093,378	30.22%	1,168,541	75,163	837,143	42.41	42.85	0.44
225	Meade	Fowler	166.0	124,952	1,601,769	120,932	1,687,646	-35,055	549,735	30.00%	571,652	21,917	330,243	53.35	49.16	-4.19
226	Meade	Meade	453.0	367,519	3,512,526	275,315	3,842,714	54,873	1,139,574	29.46%	1,220,804	81,230	378,693	38.47	46.01	7.54
367	Miami	Osawatomie	1,124.0	1,536,866	8,598,387	655,527	9,377,121	123,207	2,125,000	22.92%	2,274,851	149,851	1,845,132	38.75	41.87	3.12
368	Miami	Paola	2,011.1	1,387,437	11,625,259	1,955,611	13,469,265	-111,605	3,871,275	29.83%	4,455,176	583,901	3,025,065	39.03	43.01	3.98
416	Miami	Louisburg	1,652.8	1,414,815	9,519,055	714,544	10,135,794	-97,805	3,093,111	30.00%	3,271,966	178,855	2,122,524	37.86	42.08	4.22
272	Mitchell	Waconda	379.3	369,858	3,180,264	195,059	3,424,358	49,035	815,000	23.43%	860,784	45,784	609,521	40.57	42.36	1.79
273	Mitchell	Beloit	728.3	890,426	5,502,621	723,332	6,306,425	80,472	1,773,373	29.95%	1,989,976	216,603	1,403,530	39.10	42.67	3.57
436	Montgomery	Caney	814.1	507,015	6,005,060	421,028	6,522,016	95,928	1,060,000	16.06%	1,127,884	67,884	902,984	33.23	38.68	5.45
445	Montgomery	Coffeyville	1,815.1	1,606,904	12,197,380	876,460	12,999,004	-74,836	4,008,245	30.00%	4,238,068	229,823	2,229,224	36.15	35.13	-1.02
446	Montgomery	Independence	1,811.9	1,396,529	11,448,194	1,007,402	12,368,093	-87,503	3,410,166	27.24%	3,684,125	273,959	2,640,044	38.51	41.64	3.13
447	Montgomery	Cherryvale	797.2	599,257	6,541,831	457,820	7,103,335	103,684	1,500,000	20.90%	1,595,407	95,407	1,353,543	42.00	41.69	-0.31
417	Morris	Morris County	740.5	702,173	5,572,340	522,301	6,179,614	84,973	1,763,000	29.12%	1,914,958	151,958	1,238,978	43.81	45.40	1.59
217	Morton	Rolla	193.5	138,612	1,870,191	166,844	2,066,431	29,396	621,079	30.00%	667,940	46,861	0	28.62	43.42	14.80
218	Morton	Elkhart	560.1	382,789	5,686,653	430,532	6,209,725	92,540	2,011,147	30.00%	2,003,194	-7,953	689,299	50.63	53.92	3.29
113	Nemaha	Prairie Hills	1,182.3	1,183,729	8,041,441	724,984	8,886,076	119,651	2,592,797	29.91%	2,809,817	217,020	2,044,142	34.31	42.24	7.93
442	Nemaha	Nemaha Valley	422.3	414,787	3,508,841	352,301	3,915,126	53,984	870,000	22.60%	949,775	79,775	597,598	35.58	41.80	6.22
451	Nemaha	B & B	169.5	142,698	1,650,809	122,602	1,772,374	-1,037	297,250	16.40%	317,289	20,039	208,554	31.00	39.04	8.04
101	Neosho	Erie	520.6	794,071	4,932,850	317,459	5,322,521	72,212	1,428,500	26.93%	1,513,926	85,426	776,644	63.08	52.73	-10.35
413	Neosho	Chanute	1,852.5	2,243,465	12,679,479	889,526	13,486,168	-82,837	3,943,908	28.85%	4,200,010	256,102	3,451,148	44.04	42.23	-1.81
106	Ness	Western Plains	165.5	124,227	1,671,655	99,669	1,736,685	-34,639	554,222	29.78%	583,932	29,710	65,926	31.96	44.55	12.59
303	Ness	Ness City	302.9	223,786	2,282,343	139,810	2,458,070	35,917	650,000	25.96%	686,414	36,414	312,456	33.15	39.49	6.34
211	Norton	Norton	726.3	831,160	5,396,816	137,241	5,613,717	79,660	1,453,066	24.84%	1,487,125	34,059	1,235,355	34.15	38.63	4.48
212	Norton	Northern Valle	200.5	254,208	2,043,560	25,910	2,100,690	31,220	520,000	23.38%	526,080	6,080	406,081	46.18	43.87	-2.31
420	Osage	Osage City	674.4	782,607	5,057,794	332,800	5,465,186	74,592	735,000	13.25%	778,931	43,931	617,381	32.60	39.65	7.05
421	Osage	Lyndon	454.5	524,986	3,510,315	255,762	3,818,164	52,087	640,000	16.72%	682,743	42,743	521,889	35.87	40.92	5.05
434	Osage	Santa Fe	1,048.2	1,430,574	8,064,817	577,372	8,757,941	115,752	2,620,001	29.97%	2,793,077	173,076	2,210,720	44.76	43.86	-0.90
454	Osage	Burlingame	340.0	405,918	2,762,166	163,330	2,966,607	41,111	550,000	18.39%	579,904	29,904	479,349	37.73	40.85	3.12
456	Osage	Marais Des Cyl	261.0	326,953	2,478,589	166,391	2,682,521	37,541	463,000	17.03%	491,359	28,359	357,709	36.40	41.09	4.69
392	Osborne	Osborne	315.2	403,388	2,882,403	188,969	3,114,625	43,253	870,000	27.75%	922,412	52,412	697,528	44.32	43.15	-1.17
239	Ottawa	North Ottawa	609.0	651,535	4,775,470	343,429	5,190,852	71,953	1,515,000	29.30%	1,615,764	100,764	1,211,338	44.25	44.07	-0.18
240	Ottawa	Twinn Valley	604.3	581,624	4,636,552	308,589	5,015,890	70,749	1,514,243	29.84%	1,606,319	92,076	1,238,311	45.83	44.65	-1.18
495	Pawnee	Ft. Larned	901.0	1,157,172	6,944,482	842,266	7,887,723	100,975	2,215,719	29.68%	2,465,357	249,638	1,850,250	43.61	41.36	-2.25

1/21/15			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2010-11	2011-12 Est.	2011-12 Est.	2011-12 Est.	2011-12 Propose	2011-12 Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
USD#	County Name	USD Name	FTE Enroll (Inc MILT)	Increased Sped Aid	Sen Fund (\$4,012 (Inc Sped)	KPERs Flowthru	Sen Fund (\$4,082 nci Sped & KPER Col 5 - Col 3 - Col	Increased Auth	Adopted LOB	Legal LOB PCT Used	Proposed LOB (Inc KPERs)	LOB Authority (Col 9 - Col 7)	Revised LOB State Aid	Total Mill Rate Sen Fund & LC Sen Fund & LOI	Total Mill Rate Total Mill Rate	Difference Col 13 - Col 12)
496	Pawnee	Pawnee Heights	135.0	165,823	1,612,951	115,511	1,658,601	-69,861	485,456	27.50%	517,270	31,814	332,863	49.41	45.04	-4.37
110	Phillips	Thunder Ridge	250.0	290,486	2,336,606	158,647	2,530,953	35,700	756,485	29.15%	802,618	46,133	567,531	45.15	44.96	-0.19
325	Phillips	Phillipsburg	613.5	779,356	4,818,638	330,728	5,219,842	70,476	1,550,229	29.70%	1,648,621	98,392	1,308,510	44.22	41.44	-2.78
326	Phillips	Logan	175.0	201,466	1,767,350	119,119	1,877,460	-9,009	591,598	30.00%	619,753	28,155	401,166	43.54	44.61	1.07
320	Pottawatomie	Wamego	1,349.5	1,456,686	8,568,758	1,016,474	9,709,321	124,089	2,693,172	29.21%	2,989,735	296,563	2,223,765	39.45	42.84	3.39
321	Pottawatomie	Kaw Valley	1,138.5	1,286,394	8,049,021	731,673	8,898,686	117,992	2,626,198	29.63%	2,842,652	216,454	183,920	31.36	46.23	14.87
322	Pottawatomie	Onaga	309.0	279,118	2,547,102	179,218	2,765,891	39,571	776,400	27.88%	826,290	49,890	607,158	43.02	43.62	0.60
323	Pottawatomie	Westmoreland	842.6	949,521	6,485,680	389,596	6,971,869	96,593	1,585,500	22.63%	1,673,871	88,371	1,313,319	38.18	41.11	2.93
382	Pratt	Pratt	1,044.1	1,156,989	7,514,404	636,558	8,261,884	110,922	2,400,941	29.50%	2,588,465	187,524	1,858,777	36.96	40.67	3.71
438	Pratt	Skyline	359.5	423,558	2,959,944	231,836	3,236,034	44,254	985,000	30.00%	1,035,050	50,050	647,113	46.46	46.04	-0.42
105	Rawlins	Rawlins County	301.0	272,065	2,495,114	218,245	2,752,146	38,787	836,846	30.00%	902,452	65,606	591,287	45.97	46.32	0.35
308	Reno	Hutchinson	4,673.1	3,970,997	30,797,636	2,915,295	33,512,770	-200,161	8,710,213	26.06%	9,469,004	758,791	7,528,805	39.78	41.19	1.41
309	Reno	Nickerson	1,136.5	1,220,591	8,353,526	649,118	9,127,097	124,453	2,676,737	29.52%	2,868,076	191,339	2,120,082	41.80	42.61	0.81
310	Reno	Fairfield	275.2	351,097	2,850,974	223,647	3,118,238	43,617	940,844	29.89%	1,007,550	66,706	484,027	45.33	45.49	0.16
311	Reno	Pretty Prairie	265.0	259,128	2,224,206	179,475	2,437,967	34,286	700,000	28.85%	751,864	51,864	537,959	47.94	46.14	-1.80
312	Reno	Haven	956.4	991,686	7,306,574	538,521	7,955,275	110,180	2,309,288	29.00%	2,465,103	155,815	1,797,553	40.82	42.66	1.84
313	Reno	Buhler	2,153.0	2,452,023	13,375,094	1,069,013	14,326,906	-117,201	4,459,135	30.00%	4,669,723	210,588	3,374,809	38.62	41.55	2.93
109	Republic	Republic County	485.0	624,580	3,987,840	268,975	4,315,496	58,681	1,220,000	28.17%	1,295,938	75,938	832,770	43.93	43.92	-0.01
426	Republic	Pike Valley	243.0	310,818	2,242,997	129,264	2,405,973	33,712	600,000	24.73%	631,989	31,989	477,341	44.13	43.69	-0.44
376	Rice	Sterling	526.7	647,333	4,081,204	321,990	4,463,107	59,913	1,202,400	27.30%	1,290,407	88,007	1,008,711	43.55	44.03	0.48
401	Rice	Chase	146.3	163,048	1,531,140	96,381	1,566,485	-61,036	489,686	29.56%	518,201	28,515	198,886	46.75	51.14	4.39
405	Rice	Lyons	785.7	856,209	6,320,152	688,356	7,103,841	95,333	1,790,000	26.01%	1,969,151	179,151	1,536,135	41.92	42.63	0.71
444	Rice	Little River	320.5	359,585	2,639,605	174,018	2,853,404	39,781	495,000	17.26%	524,934	29,934	291,758	34.10	40.37	6.27
378	Riley	Riley County	676.5	746,736	5,209,685	339,674	5,627,227	77,868	1,693,190	30.00%	1,786,048	92,858	1,354,717	42.41	42.53	0.12
383	Riley	Manhattan	5,615.2	6,302,213	36,371,351	3,637,646	39,707,436	-301,561	9,747,535	24.88%	10,653,991	906,456	6,068,513	35.21	41.65	6.44
384	Riley	Blue Valley	215.0	293,144	2,042,777	137,585	2,210,889	30,527	672,139	30.00%	707,031	34,892	451,298	48.16	45.72	-2.44
269	Rooks	Palco	143.0	237,859	1,583,484	123,350	1,649,488	-57,346	516,951	30.00%	548,636	31,685	0	32.48	46.85	14.37
270	Rooks	Plainville	367.6	471,283	2,948,292	212,756	3,204,266	43,218	935,280	29.40%	997,892	62,612	432,087	37.06	43.46	6.40
271	Rooks	Stockton	277.6	359,850	2,412,389	166,377	2,614,578	35,812	791,972	29.99%	841,737	49,765	476,171	45.55	46.36	0.81
395	Rush	LaCrosse	294.0	336,218	2,495,878	196,088	2,729,647	37,681	708,000	25.72%	758,301	50,301	499,645	42.04	44.24	2.20
403	Rush	Otis-Bison	179.0	249,903	1,831,433	135,737	1,953,944	-13,226	520,000	26.01%	555,379	35,379	269,414	40.55	43.87	3.32
399	Russell	Paradise	148.0	150,986	1,462,108	118,604	1,520,315	-60,397	468,064	28.85%	502,243	34,179	9,894	35.64	50.03	14.39
407	Russell	Russell	825.0	820,950	6,553,296	616,469	7,269,781	100,016	2,047,400	28.57%	2,223,737	176,337	1,387,167	42.40	44.26	1.86
305	Saline	Salina	6,971.8	7,161,570	44,551,404	5,353,335	49,550,891	-353,848	14,464,475	29.96%	16,069,236	1,604,761	11,248,465	39.21	42.66	3.45
306	Saline	Southeast of S	713.0	594,981	5,128,140	379,565	5,586,798	79,093	1,320,000	23.52%	1,409,364	89,364	805,029	36.75	40.84	4.09
307	Saline	Elk-Saline	461.0	399,051	3,551,681	237,893	3,844,580	55,006	1,175,663	30.00%	1,239,450	63,787	978,546	44.25	43.19	-1.06
466	Scott	Scott County	843.0	504,868	6,180,243	505,027	6,784,292	99,022	2,030,867	29.84%	2,181,715	150,848	1,226,778	41.35	41.78	0.43
259	Sedgwick	Wichita	46,045.3	42,860,267	327,388,900	31,099,553	356,866,912	-1,621,541	102,182,000	28.90%	111,156,007	8,974,007	79,721,088	40.44	42.86	2.42
260	Sedgwick	Derby	6,168.1	5,199,061	36,822,849	3,795,558	40,270,087	-348,320	12,090,278	30.00%	13,147,689	1,057,411	9,244,140	38.49	42.71	4.22
261	Sedgwick	Haysville	4,955.6	4,343,517	31,127,629	3,045,108	33,931,422	-241,315	9,811,961	28.83%	10,690,609	878,648	9,244,170	42.27	41.85	-0.42
262	Sedgwick	Valley Center	2,542.0	2,355,541	15,393,739	1,053,956	16,311,474	-136,221	4,263,633	25.46%	4,531,402	267,769	3,570,292	35.69	39.89	4.20
263	Sedgwick	Mulvane	1,822.6	1,318,720	10,249,833	996,398	11,137,545	-108,686	3,339,404	30.00%	3,630,876	291,472	3,049,936	38.60	41.15	2.55
264	Sedgwick	Clearwater	1,243.9	1,119,565	7,948,390	606,818	8,674,355	119,147	2,625,207	30.00%	2,775,734	150,527	2,166,183	41.41	42.80	1.39
265	Sedgwick	Goddard	4,924.8	4,015,559	28,765,587	2,528,794	31,021,658	-272,723	9,510,593	30.00%	10,137,039	626,446	7,891,685	38.71	41.05	2.34
266	Sedgwick	Maize	6,400.2	5,395,391	37,943,543	2,830,551	40,426,391	-347,703	12,400,000	30.00%	13,219,139	819,139	9,817,855	38.28	41.13	2.85
267	Sedgwick	Renwick	1,918.5	1,656,394	11,072,157	853,013	11,811,060	-114,110	3,695,910	30.00%	3,877,739	181,829	2,959,878	39.05	42.13	3.08
268	Sedgwick	Cheney	765.4	658,110	5,271,108	436,790	5,788,384	80,486	1,741,724	30.00%	1,852,281	110,557	1,479,232	44.49	43.43	-1.06
480	Seward	Liberal	4,456.0	2,205,773	30,445,037	2,591,735	32,892,281	-144,491	4,875,000	14.65%	5,255,731	380,731	4,134,158	32.32	39.60	7.28
483	Seward	Kismet-Plains	713.5	561,455	6,703,025	501,249	7,311,430	107,156	978,000	13.24%	1,044,256	66,256	416,763	31.12	41.04	9.92
345	Shawnee	Seaman	3,608.8	3,577,859	21,658,739	2,160,139	23,617,974	-200,904	6,872,305	29.34%	7,505,644	633,339	5,239,690	38.73	42.70	3.97

9-6

9-7

1/21/15			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
USD#	County Nam	USD Name	2010-11 FTE Enroll (Inc MILT)	2011-12 Est. Increased Sped Aid	2011-12 Est. Sen Fund (\$4,012 (Incl Sped)	2011-12 Est. KPERs Flowthru	2011-12 Propose Sen Fund (\$4,081 Incl Sped & KPER ol 5 - Col 3 - Col	Est. Gen. Fund Increased Auth	2010-11 Adopted LOB	2010-11 Legal LOB PCT Used	2011-12 Proposed LOB (Incl KPERs)	Difference LOB Authority (Col 9 - Col 7)	2011-12 Revised LOB State Aid	2010-11 Total Mill Rat Sen Fund & LC	2011-12 Proposed Total Mill Rate Sen Fund & LC	Difference
372	Shawnee	Silver Lake	715.8	627,926	5,032,300	479,099	5,588,245	76,846	1,663,984	30.00%	1,788,430	124,446	1,453,457	41.95	41.71	-0.24
437	Shawnee	Auburn Washt	5,550.1	5,535,045	33,177,324	3,248,623	36,114,291	-311,656	10,722,130	29.75%	11,688,397	966,267	7,097,195	38.26	42.89	4.63
450	Shawnee	Shawnee Heigl	3,402.2	3,076,871	20,308,411	1,919,359	22,041,846	-185,924	6,608,575	29.97%	7,183,974	575,399	5,400,912	38.59	40.89	2.30
501	Shawnee	Topeka	13,179.0	15,051,952	92,424,977	9,368,717	101,252,889	-540,805	30,007,296	29.88%	32,810,620	2,803,324	25,356,047	43.56	43.44	-0.12
412	Sheridan	Hoxie	305.5	346,161	2,435,209	194,568	2,666,226	36,449	795,276	29.65%	852,888	57,612	434,973	43.74	44.97	1.23
352	Sherman	Goodland	923.5	872,767	6,602,304	543,670	7,245,941	99,967	1,941,050	27.07%	2,088,462	147,412	1,390,498	41.46	43.81	2.35
237	Smith	Smith Center	416.5	561,647	3,552,192	260,867	3,865,237	52,178	1,170,842	30.00%	1,245,378	74,536	914,107	44.92	42.66	-2.26
349	Stafford	Stafford	268.6	282,760	2,387,054	161,679	2,585,448	36,715	741,218	28.55%	787,369	46,151	556,906	46.69	45.12	-1.57
350	Stafford	St. John-Hudsc	305.5	420,993	2,707,031	202,234	2,949,151	39,886	865,000	29.67%	924,893	59,893	466,054	43.28	45.73	2.45
351	Stafford	Macksville	274.5	319,722	2,515,088	176,832	2,730,224	38,304	580,000	21.21%	617,403	37,403	214,980	32.57	41.03	8.46
452	Stanton	Stanton Count	472.1	271,869	3,845,357	285,755	4,193,461	62,349	1,140,000	26.90%	1,216,812	76,812	0	34.94	49.74	14.80
209	Stevens	Moscow	187.7	124,750	1,917,713	181,852	2,119,418	19,853	646,529	30.51%	702,072	55,543	0	29.29	44.25	14.96
210	Stevens	Hugoton	1,006.9	579,152	7,305,270	575,502	7,998,127	117,355	2,378,642	29.55%	2,548,916	170,274	0	30.44	45.85	15.41
353	Sumner	Wellington	1,626.1	2,112,336	10,817,975	970,213	11,704,141	-84,047	3,437,584	29.97%	3,728,507	290,923	3,063,714	39.74	40.23	0.49
356	Sumner	Conway Spring	503.8	474,471	3,910,348	298,850	4,269,146	59,948	1,090,000	25.30%	1,165,458	75,458	955,792	40.17	40.99	0.82
357	Sumner	Belle Plaine	617.0	931,489	5,150,909	448,857	5,673,385	73,619	1,748,182	30.00%	1,817,009	68,827	1,546,820	45.79	40.37	-5.42
358	Sumner	Oxford	336.7	456,974	2,842,910	217,923	3,102,462	41,629	877,000	28.05%	938,021	61,021	723,027	43.54	43.10	-0.44
359	Sumner	Argonia	171.0	250,909	1,682,792	116,028	1,782,166	-16,654	364,620	19.98%	387,798	23,178	255,636	40.27	43.28	3.01
360	Sumner	Caldwell	240.5	308,312	2,217,222	137,560	2,388,088	33,306	718,451	29.60%	759,167	40,716	534,681	49.91	46.56	-3.35
509	Sumner	South Haven	213.5	298,444	2,047,676	152,451	2,230,647	30,520	675,499	30.00%	720,038	44,539	587,839	48.33	44.15	-4.18
314	Thomas	Brewster	91.5	123,367	1,040,911	60,250	1,011,038	-90,123	327,983	29.00%	345,450	17,467	180,878	34.43	32.69	-1.74
315	Thomas	Colby	914.3	995,287	6,617,303	471,046	7,186,440	98,091	2,147,146	29.58%	2,286,318	139,172	1,541,664	40.19	42.38	2.19
316	Thomas	Golden Plains	203.6	246,190	2,031,931	106,993	2,170,081	31,157	450,000	19.44%	470,833	20,833	373,229	41.28	41.08	-0.20
208	Trego	WaKeeney	376.0	555,453	3,263,152	298,187	3,608,582	47,243	775,000	22.13%	840,944	65,944	501,959	37.33	42.77	5.44
329	Wabaunsee	Alma	459.0	562,789	3,767,575	278,973	4,102,464	55,916	1,251,607	30.00%	1,307,105	55,498	859,291	44.52	44.29	-0.23
330	Wabaunsee	Wabaunsee Ea	485.0	699,411	4,229,570	349,698	4,640,861	61,593	1,065,000	23.35%	1,146,470	81,470	797,599	39.56	42.10	2.54
241	Wallace	Wallace	188.0	155,076	1,783,146	130,969	1,939,255	25,140	410,000	20.96%	437,363	27,363	236,089	38.45	43.21	4.76
242	Wallace	Weskan	116.0	95,153	1,158,333	78,980	1,150,547	-86,766	354,372	27.84%	376,392	22,020	260,576	48.01	46.71	-1.30
108	Washington	Washington Cr	399.0	562,869	3,355,622	226,386	3,630,735	48,727	1,088,115	29.94%	1,155,842	67,727	769,097	45.74	45.23	-0.51
223	Washington	Barnes	343.3	459,541	2,899,639	231,540	3,173,753	42,574	904,410	28.96%	971,565	67,155	609,657	44.34	43.56	-0.78
224	Washington	Clifton-Clyde	285.5	344,595	2,492,620	187,912	2,718,010	37,478	580,000	21.31%	619,950	39,950	371,226	40.09	43.12	3.03
467	Wichita	Leoti	421.0	263,895	3,544,507	265,219	3,866,965	57,239	950,000	24.36%	1,014,486	64,486	686,807	41.66	42.55	0.89
387	Wilson	Altoona-Midw	177.0	237,667	1,925,917	118,771	2,042,712	-1,976	500,000	23.46%	527,930	27,930	112,238	38.44	48.40	9.96
461	Wilson	Neodesha	701.5	604,637	5,298,677	456,242	5,836,819	81,900	1,457,144	25.23%	1,572,422	115,278	1,195,512	46.56	45.96	-0.60
484	Wilson	Fredonia	716.9	632,779	5,546,677	380,136	6,012,549	85,736	1,307,700	21.48%	1,389,414	81,714	952,721	41.27	43.07	1.80
366	Woodson	Woodson	430.0	578,766	3,721,366	253,659	4,029,856	54,831	1,038,000	25.81%	1,103,657	65,657	788,784	44.28	43.52	-0.76
202	Wyandotte	Turner	3,766.4	3,142,308	25,510,813	2,413,629	27,771,406	-153,036	8,337,980	29.83%	9,057,396	719,416	7,380,872	47.19	44.31	-2.88
203	Wyandotte	Piper	1,649.0	1,369,152	10,118,522	656,136	10,691,374	-83,284	3,290,372	30.00%	3,482,824	192,452	1,831,965	39.62	41.15	1.53
204	Wyandotte	Bonner Spring	2,382.0	2,118,562	14,460,678	1,187,838	15,523,010	-125,506	4,709,795	30.00%	5,052,449	342,654	3,547,324	40.19	41.64	1.45
500	Wyandotte	Kansas City	18,792.0	15,025,805	138,461,003	13,957,750	151,884,411	-534,342	43,177,566	28.58%	47,167,686	3,990,120	38,177,525	42.92	40.38	-2.54
TOTALS			449,758.8	420,035,866	3,096,167,450	284,900,691	3,377,797,910	-3,270,231	959,601,848		1,037,663,245	78,061,397	699,017,181	43,091,299		

OTTD Plan D

	1/25/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Co
			2010-11	2011-12 Est.	2011-12 Est.	2011-12 Est.	2011-12 Proposed	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Increased	Gen Fund (\$4,012)	KPERS	Gen Fund (\$4,082)	Increased Auth	Adopted	PCT Used	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Diff
USD#	County Name	USD Name	(inc MILT)	Sped Aid	(incl Sped)	Flowthru	(Incl Sped & KPERS)	(Col 5 - Col 3 - Col 4)	LOB	25% Cap	(Incl KPERS)	(Col 9 - Col 7)	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 13)
256	Allen	Marmaton Valley	336.5	455,732	3,041,065	182,903	3,269,076	45,108	548,000	16.61%	578,396	30,396	495,512	36.03	37.80	
257	Allen	Iola	1,259.8	1,814,481	9,584,521	761,380	10,481,470	135,569	3,124,190	25.00%	2,773,777	-350,413	2,417,624	43.82	37.31	
258	Allen	Humboldt	541.5	599,184	4,185,912	331,631	4,580,123	62,580	1,190,000	25.00%	1,226,364	36,364	1,027,693	45.02	40.97	
365	Anderson	Garnett	1,082.2	1,023,743	7,825,287	603,243	8,547,201	118,671	2,300,000	25.00%	2,259,373	-40,627	1,854,267	39.89	38.30	
479	Anderson	Crest	211.5	316,407	2,195,227	156,923	2,384,931	32,781	265,000	11.11%	282,364	17,364	227,303	32.02	37.56	
377	Atchison	Atchison County	630.5	879,955	5,380,617	364,976	5,824,119	78,526	1,812,524	25.00%	1,552,142	-260,382	1,259,718	42.83	34.23	
409	Atchison	Atchison	1,639.0	1,794,827	11,395,543	1,061,389	12,376,665	-80,267	3,560,000	25.00%	3,351,060	-208,940	2,872,864	38.47	35.35	
254	Barber	Barber Co.	438.5	587,892	3,670,713	272,129	3,996,630	53,788	1,198,833	25.00%	1,066,284	-132,549	537,407	38.98	39.60	
255	Barber	South Barber Co.	217.7	253,832	2,045,190	160,299	2,236,744	31,255	675,683	25.00%	598,489	-77,194	120,177	32.15	42.07	
355	Barton	Ellinwood	391.8	453,843	3,231,351	255,985	3,535,797	48,461	1,064,120	25.00%	942,007	-122,113	707,824	42.92	37.99	
428	Barton	Great Bend	3,032.5	2,141,218	19,601,442	2,201,410	21,672,759	-130,093	5,840,800	25.00%	5,895,591	54,791	5,028,350	37.71	36.85	
431	Barton	Hoisington	651.5	591,061	4,835,757	327,143	5,236,960	74,060	1,325,000	25.00%	1,397,658	72,658	1,129,867	40.30	39.31	-0.99
234	Bourbon	Ft. Scott	1,874.0	1,177,535	12,011,540	1,118,692	13,046,582	-83,650	2,566,000	19.56%	2,785,245	219,245	2,410,072	35.22	37.77	2.55
235	Bourbon	Uniontown	453.5	368,596	3,808,084	310,790	4,178,885	60,011	737,000	17.67%	792,123	55,123	710,534	38.73	37.60	-1.13
415	Brown	Hiawatha	841.8	976,835	6,369,364	512,433	6,975,884	94,087	2,145,849	25.00%	1,860,793	-285,056	1,368,427	40.94	38.37	-2.57
430	Brown	Brown County	580.5	810,276	5,354,668	401,071	5,835,028	79,289	1,788,743	25.00%	1,563,181	-225,562	1,391,075	49.45	35.45	-14.00
205	Butler	Bluestem	507.0	604,409	4,406,180	350,818	4,823,330	66,332	1,472,211	25.00%	1,289,501	-182,710	1,060,615	46.78	39.02	-7.76
206	Butler	Remington-Whitewater	532.9	580,467	4,246,633	325,516	4,636,115	63,966	1,325,000	25.00%	1,227,025	-97,975	962,356	39.48	37.22	-2.26
375	Butler	Circle	1,736.5	1,261,719	10,179,191	791,634	10,878,229	-92,596	2,780,000	25.00%	2,970,511	190,511	2,001,530	33.41	36.95	3.54
385	Butler	Andover	4,801.9	3,392,695	26,098,609	2,215,638	28,023,411	-290,836	8,245,645	25.00%	7,605,038	-640,607	6,182,135	36.97	37.54	0.57
394	Butler	Rose Hill	1,732.5	1,362,463	9,651,255	776,713	10,324,811	-103,157	3,142,772	25.00%	2,808,168	-334,604	2,494,215	38.34	36.78	-1.56
396	Butler	Douglass	705.4	786,665	5,388,028	453,928	5,922,239	80,283	1,744,686	25.00%	1,570,934	-173,752	1,400,173	43.77	37.38	-6.39
402	Butler	Augusta	2,153.8	1,753,147	12,524,966	998,264	13,399,308	-123,922	4,054,488	25.00%	3,638,280	-416,208	3,198,048	39.77	37.89	-1.88
490	Butler	El Dorado	1,914.6	1,627,734	12,136,366	2,207,680	14,242,473	-101,573	4,016,909	25.00%	3,925,610	-91,299	2,919,476	39.54	39.33	-0.21
492	Butler	Flinthills	247.8	331,651	2,462,424	170,097	2,669,698	37,177	797,796	25.00%	704,473	-93,323	583,092	44.02	35.44	-8.58
284	Chase	Chase County	388.5	524,205	3,369,515	288,750	3,707,909	49,644	1,087,750	25.00%	968,923	-118,862	659,449	42.57	38.29	-4.28
285	Chautauqua	Cedar Vale	134.7	117,937	1,386,531	85,905	1,407,216	-65,220	315,000	20.67%	332,747	17,747	281,105	43.19	39.92	-3.27
286	Chautauqua	Chautauqua	346.5	438,001	3,122,029	226,955	3,395,814	46,830	759,284	21.89%	809,026	49,742	676,912	39.43	39.78	0.35
404	Cherokee	Riverton	766.0	707,743	5,928,559	481,832	6,501,482	91,091	1,939,084	25.00%	1,731,375	-207,709	1,519,974	45.46	38.11	-7.35
493	Cherokee	Columbus	1,020.5	1,064,969	7,898,609	756,233	8,774,073	119,231	2,617,672	25.00%	2,338,534	-279,138	1,949,870	42.49	35.50	-6.99
499	Cherokee	Galena	798.5	611,142	5,991,635	488,300	6,573,812	93,877	1,812,532	25.00%	1,752,764	-59,768	1,649,701	49.25	37.24	-12.01
508	Cherokee	Baxter Springs	977.5	802,652	7,074,210	573,663	7,757,297	109,424	1,831,000	23.80%	1,967,666	136,666	1,789,199	41.36	38.35	-3.01
103	Cheyenne	Cheylin	137.5	174,160	1,508,551	108,517	1,547,281	-69,787	500,332	25.00%	443,297	-57,035	283,976	46.57	37.38	-9.19
297	Cheyenne	St. Francis	289.8	217,008	2,269,146	189,421	2,494,372	35,805	773,207	25.00%	666,981	-106,226	389,517	35.35	29.38	-5.97
219	Clark	Minneola	267.3	225,410	2,165,613	156,114	2,355,579	33,852	577,400	24.14%	615,023	37,623	442,755	42.01	40.84	-1.17
220	Clark	Ashland	206.0	183,865	1,916,247	146,822	2,093,295	30,226	585,000	25.00%	563,810	-21,190	263,919	35.82	40.87	5.05
379	Clay	Clay Center	1,333.2	1,289,703	8,672,987	797,034	9,598,842	128,821	2,590,000	25.00%	2,538,620	-51,380	2,142,088	37.93	37.17	-0.76
333	Cloud	Concordia	1,061.4	1,216,123	7,682,263	926,490	8,721,572	112,819	2,333,000	25.00%	2,311,487	-21,513	1,977,015	42.42	38.71	-3.71
334	Cloud	Southern Cloud	251.2	342,516	2,305,989	171,020	2,511,267	34,258	590,000	23.68%	630,558	40,558	481,179	40.31	39.10	-1.21
243	Coffey	Lebo-Waverly	516.5	543,364	4,079,541	280,796	4,422,035	61,698	1,105,000	25.00%	1,157,217	52,217	980,163	40.06	38.42	-1.64
244	Coffey	Burlington	841.0	1,315,362	6,543,800	715,185	7,350,209	91,224	2,092,377	25.00%	1,948,155	-144,222	0	25.99	40.48	14.49
245	Coffey	LeRoy-Gridley	224.5	332,959	2,216,593	187,783	2,437,241	32,865	700,000	25.00%	642,407	-57,593	480,135	47.04	40.03	-7.01
300	Comanche	Comanche County	311.0	361,281	2,641,702	142,003	2,823,493	39,788	868,709	25.00%	754,437	-114,272	333,008	34.30	37.40	3.10
462	Cowley	Central	357.9	288,126	2,968,944	201,450	3,217,168	46,774	939,364	25.00%	868,076	-71,288	769,983	49.63	39.47	-10.16
463	Cowley	Udall	358.0	341,321	2,876,504	234,389	3,155,126	44,233	865,000	25.00%	851,799	-13,201	729,651	42.32	37.33	-4.99
465	Cowley	Winfield	2,361.6	2,209,683	15,111,473	1,835,913	16,832,461	-114,925	4,754,519	25.00%	4,569,805	-184,714	3,939,629	40.71	38.38	-2.33
470	Cowley	Arkansas City	2,605.0	2,270,807	17,998,248	1,608,861	19,502,298	-104,811	5,022,795	25.00%	5,347,654	324,859	4,809,680	39.80	36.23	-3.57
471	Cowley	Dexter	138.9	157,633	1,456,317	114,900	1,517,951	-53,266	186,500	11.53%	199,685	13,185	173,406	32.95	37.36	4.41
246	Crawford	Northeast	544.0	511,683	4,528,899	354,494	4,953,484	70,091	1,340,000	25.00%	1,328,563	-11,437	1,199,294	43.28	35.27	-8.01
247	Crawford	Cherokee	705.5	657,649	5,517,786	456,209	6,058,793	84,798	1,775,675	25.00%	1,620,746	-154,929	1,400,973	47.90	38.98	
248	Crawford	Girard	1,008.5	864,358	7,174,432	538,661	7,823,189	110,096	1,995,000	25.00%	2,089,358	94,358	1,855,977	39.92	37.29	
249	Crawford	Frontenac	866.0	699,841	5,874,117	442,450	6,406,846	90,279	1,696,000	25.00%	1,700,705	4,705	1,539,648	41.82	36.47	
250	Crawford	Pittsburg	2,628.0	2,470,561	18,036,720	1,459,832	19,381,988	-114,564	5,400,000	25.00%	5,231,205	-168,795	4,308,420	40.79	38.11	

House Education Committee
Date 3/8/11
Attachment# 10

	1/25/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2010-11	2011-12 Est.	2011-12 Est.	2011-12 Est.	2011-12 Proposed	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Increased	Gen Fund (\$4,012)	KPERS	Gen Fund (\$4,082)	Increased Auth	Adopted	PCT Used	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
USD#	County Name	USD Name	(inc MILT)	Sped Aid	(incl Sped)	Flowthru	(Incl Sped & KPERS)	(Col 5 - Col 3 - Col 4)	LOB	25% Cap	(Incl KPERS)	(Col 9 - Col 7)	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 13 - Col 12)
294	Decatur	Oberlin	350.5	325,567	2,803,779	251,775	3,098,793	43,239	941,836	25.00%	831,516	-110,320	602,433	41.19	37.71	-3.48
393	Dickinson	Solomon	349.7	358,607	2,878,544	218,452	3,140,963	43,967	635,000	20.17%	679,077	44,077	553,380	35.35	37.80	2.45
435	Dickinson	Abilene	1,522.7	1,340,099	9,165,104	754,124	10,055,756	136,528	2,987,294	25.00%	2,698,446	-288,848	2,258,060	39.01	37.22	-1.79
473	Dickinson	Chapman	931.1	887,583	6,786,828	563,538	7,453,294	102,928	2,234,703	25.00%	1,983,521	-251,182	1,572,337	41.34	37.01	-4.33
481	Dickinson	Rural Vista	366.5	407,292	3,269,854	236,302	3,556,101	49,945	975,000	25.00%	950,068	-24,932	774,970	41.99	39.19	-2.80
487	Dickinson	Herington	489.7	461,032	3,935,825	290,585	4,287,037	60,627	1,125,000	25.00%	1,148,465	23,465	1,009,501	42.74	38.76	-3.98
111	Doniphan	Doniphan West Schools	346.5	440,224	3,109,408	267,739	3,423,718	46,571	1,068,239	25.00%	943,059	-125,180	653,446	32.55	39.84	7.29
114	Doniphan	Riverside	746.7	736,753	5,542,728	410,141	6,036,722	83,853	1,036,500	17.44%	1,107,787	71,287	954,137	32.68	37.73	5.05
429	Doniphan	Troy	349.0	394,415	2,808,837	166,040	3,017,003	42,126	788,000	25.00%	793,123	5,123	678,120	39.75	38.92	-0.83
348	Douglas	Baldwin City	1,352.0	1,144,457	8,524,130	712,209	9,365,097	128,758	2,752,800	25.00%	2,507,405	-245,395	2,046,293	41.08	39.00	-2.08
491	Douglas	Eudora	1,488.6	1,274,930	9,716,980	790,735	10,655,009	147,294	3,120,188	25.00%	2,835,521	-284,667	2,466,903	41.46	37.36	-4.10
497	Douglas	Lawrence	9,584.4	11,207,028	65,083,775	6,292,196	70,943,217	-432,754	22,342,368	26.00%	19,952,656	-2,389,712	13,899,020	40.09	38.37	-1.72
347	Edwards	Kinsely-Offlerle	364.0	362,274	3,127,746	221,786	3,397,783	48,251	950,000	25.00%	915,450	-34,550	691,531	45.86	39.30	-6.56
502	Edwards	Lewis	101.0	120,290	1,118,476	67,413	1,095,948	-89,941	350,000	25.00%	323,443	-26,557	151,404	26.28	28.92	2.64
282	Elk	West Elk	310.5	621,715	3,315,773	358,065	3,720,843	47,005	1,048,177	25.00%	969,790	-78,387	789,797	49.84	38.76	-11.08
283	Elk	Elk Valley	181.5	317,869	2,032,598	85,430	2,130,801	12,773	110,000	5.01%	114,228	4,228	88,835	26.22	36.12	9.90
388	Ellis	Ellis	396.5	378,303	3,011,379	227,325	3,284,645	45,941	961,891	25.00%	879,796	-82,095	651,577	40.86	38.59	-2.27
432	Ellis	Victoria	256.5	262,486	2,073,904	156,711	2,262,220	31,605	691,624	25.00%	607,220	-84,404	384,674	40.40	39.34	-1.06
489	Ellis	Hays	2,909.3	2,925,299	18,165,683	2,160,668	20,176,305	-150,046	6,080,257	25.00%	5,532,463	-547,794	3,964,010	39.78	38.37	-1.41
112	Ellsworth	Central Plains	525.5	692,122	4,986,166	411,304	5,472,391	74,921	1,460,000	25.00%	1,459,372	-628	779,305	35.07	40.81	5.74
327	Ellsworth	Ellsworth	614.0	552,905	4,700,109	336,617	5,109,085	72,359	1,551,000	25.00%	1,359,633	-191,367	1,116,939	45.04	38.62	-6.42
363	Finney	Holcomb	934.0	524,294	6,686,726	541,606	7,335,852	107,520	2,141,726	25.00%	1,970,155	-171,571	730,730	32.91	41.29	8.38
457	Finney	Garden City	7,033.5	5,715,807	49,150,521	4,604,774	53,506,916	-248,379	10,431,480	19.55%	11,331,037	899,557	9,608,719	37.20	38.63	1.43
381	Ford	Spearville	363.0	288,383	2,653,858	186,319	2,881,449	41,272	864,633	25.00%	773,536	-91,097	651,704	44.93	39.34	-5.59
443	Ford	Dodge City	6,045.3	4,633,734	44,850,824	3,708,962	48,396,913	-162,873	14,127,851	25.00%	13,239,613	-888,238	11,842,834	44.95	38.12	-6.83
459	Ford	Bucklin	243.2	192,879	2,174,807	148,692	2,358,079	34,580	539,000	22.57%	572,493	33,493	351,568	36.39	38.03	1.64
287	Franklin	West Franklin	646.0	934,941	5,790,665	378,540	6,253,926	84,721	1,901,314	25.00%	1,667,981	-233,333	1,368,912	48.73	39.72	-9.01
288	Franklin	Central Heights	551.5	583,336	4,657,923	291,946	5,020,961	71,092	1,190,000	23.89%	1,259,898	69,898	1,083,260	42.13	38.87	-3.26
289	Franklin	Wellsville	810.1	679,739	5,733,655	497,818	6,319,652	88,179	1,910,631	25.00%	1,717,423	-193,208	1,413,954	42.38	37.94	-4.44
290	Franklin	Ottawa	2,430.2	1,711,842	14,715,315	1,410,575	16,064,806	-121,084	4,848,870	25.00%	4,416,420	-432,450	3,710,676	40.84	37.90	-2.94
475	Geary	Junction City	7,193.0	6,516,185	46,800,677	4,167,424	50,528,419	-439,682	12,465,500	24.60%	13,492,848	1,027,348	12,402,626	40.09	38.50	-1.59
291	Gove	Grinnell	72.0	94,169	789,047	52,081	771,612	-69,516	175,000	20.51%	185,644	10,644	66,108	32.28	42.62	10.34
292	Gove	Wheatland	101.5	178,564	1,183,971	89,909	1,183,657	-90,223	315,000	24.08%	336,707	21,707	219,937	47.54	42.34	-5.20
293	Gove	Quinter	266.5	355,748	2,309,191	191,055	2,534,329	34,083	752,536	25.00%	679,532	-73,004	519,298	44.76	38.92	-5.84
281	Graham	Graham County	362.0	448,747	2,971,894	243,502	3,259,419	44,023	977,927	25.00%	871,049	-106,878	534,214	40.52	40.32	-0.20
214	Grant	Ulysses	1,601.2	940,099	10,278,831	906,116	11,347,886	162,939	3,374,062	25.00%	3,054,760	-319,302	938,422	32.12	41.89	9.77
102	Gray	Cimarron-Ensign	671.5	535,876	5,063,418	365,040	5,507,453	78,995	970,000	17.51%	1,034,152	64,152	852,245	34.91	38.43	3.52
371	Gray	Montezuma	227.6	145,828	1,995,360	148,052	2,175,682	32,270	676,627	25.00%	587,237	-89,390	463,800	46.57	38.79	-7.78
476	Gray	Copeland	103.0	86,365	1,320,456	92,875	1,332,405	-80,926	405,000	25.00%	389,654	-15,346	259,938	40.72	29.16	-11.56
477	Gray	Ingalls	231.5	176,532	2,060,567	138,804	2,232,243	32,872	551,250	24.08%	584,783	33,533	446,774	42.13	40.88	-1.25
200	Greeley	Greeley County	190.5	78,369	1,839,236	152,924	2,022,883	30,723	647,013	25.00%	566,105	-80,908	247,954	42.02	43.29	1.27
386	Greenwood	Madison-Virgil	241.6	252,746	2,138,787	147,113	2,318,807	32,907	615,780	25.00%	621,365	5,585	504,921	44.43	38.49	-5.94
389	Greenwood	Eureka	625.0	558,129	5,038,731	456,224	5,573,131	78,176	1,542,540	25.00%	1,492,377	-50,163	1,266,431	44.84	37.66	-7.18
390	Greenwood	Hamilton	90.0	130,790	1,032,286	64,805	1,011,587	-85,504	225,000	19.89%	237,875	12,875	177,954	42.49	39.93	-2.56
494	Hamilton	Syracuse	473.5	304,769	4,099,720	283,079	4,449,012	66,213	1,106,574	24.64%	1,176,338	69,764	631,105	43.26	44.63	1.37
361	Harper	Anthony-Harper	841.6	938,309	6,921,405	471,440	7,497,236	104,391	1,750,000	23.13%	1,858,696	108,696	1,483,983	41.45	39.84	-1.61
511	Harper	Attica	146.5	178,308	1,402,369	90,344	1,429,573	-63,140	425,000	25.00%	398,028	-26,972	226,319	40.19	34.74	-5.45
369	Harvey	Burrton	244.0	226,511	2,178,349	154,011	2,366,415	34,055	703,273	25.00%	628,886	-74,387	489,462	52.11	41.01	-11.10
373	Harvey	Newton	3,346.1	3,053,788	21,583,210	2,278,204	23,698,135	-163,279	6,360,000	25.00%	6,445,697	85,697	5,547,811	39.53	38.25	-1.28
439	Harvey	Sedgwick	537.0	472,473	3,919,985	253,836	4,233,972	60,151	575,000	13.49%	609,298	34,298	557,630	30.58	36.24	5.66
440	Harvey	Halstead	781.0	682,723	5,686,489	391,551	6,165,344	87,304	1,400,000	22.63%	1,488,629	88,629	1,273,522	36.69	36.90	0.21
460	Harvey	Hesston	819.8	673,469	5,511,139	413,349	6,008,894	84,406	1,775,960	25.00%	1,600,371	-175,589	1,367,677	41.32	37.69	-3.63
374	Haskell	Sublette	492.2	276,158	4,146,133	326,788	4,540,443	67,522	1,293,414	25.00%	1,228,476	-64,938	156,385	32.33	43.99	11.66

10-01

	1/25/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2010-11	2011-12 Est.	2011-12 Est.	2011-12 Est.	2011-12 Proposed	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Increased	Gen Fund (\$4,012)	KPERS	Gen Fund (\$4,082)	Increased Auth	Adopted	Legal LOB	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
USD#	County Name	USD Name	(inc MILT)	Sped Aid	(incl Sped)	Flowthru	(Incl Sped & KPERS)	(Col 5 - Col 3 - Col 4)	LOB	25% Cap	(Incl KPERS)	(Col 9 - Col 7)	State Aid	Gen Fund & LC	Gen Fund & LOB	(Col 13 - Col 12)
507	Haskell	Satanta	333.5	217,512	3,006,654	259,078	3,314,396	48,664	1,006,875	25.00%	891,752	-115,123	0	25.99	39.32	13.33
227	Hodgeman	Jetmore	268.0	194,572	2,181,716	156,317	2,372,704	34,671	719,692	25.00%	646,358	-73,334	458,268	44.09	38.63	-5.46
228	Hodgeman	Hanston	37.0	84,256	752,254	34,519	717,604	-69,169	258,000	25.00%	214,954	-43,046	133,508	45.12	39.25	-5.87
335	Jackson	North Jackson	394.0	287,871	3,273,601	192,043	3,517,738	52,094	773,250	21.48%	814,472	41,222	709,324	42.16	40.00	-2.16
336	Jackson	Holton	1,077.5	1,002,328	7,311,198	971,762	8,393,035	110,075	2,329,580	25.00%	2,232,355	-97,225	1,946,614	43.52	38.95	-4.57
337	Jackson	Mayetta	912.6	958,466	6,872,956	577,181	7,553,331	103,194	2,220,000	25.00%	2,014,049	-205,951	1,826,138	47.18	38.79	-8.39
338	Jefferson	Valley Falls	398.5	457,094	3,469,304	244,241	3,766,101	52,556	1,056,815	25.00%	1,000,829	-55,986	881,730	47.02	39.10	-7.92
339	Jefferson	Jefferson County	477.5	516,063	3,738,501	292,981	4,087,706	56,224	1,238,891	25.00%	1,091,690	-147,201	976,626	46.75	38.56	-8.19
340	Jefferson	Jefferson West	863.8	1,013,909	6,360,300	469,927	6,923,509	93,282	1,978,100	25.00%	1,831,606	-146,494	1,573,716	42.60	37.64	-4.96
341	Jefferson	Oskaloosa	514.6	804,340	4,715,639	255,729	5,039,611	68,243	1,410,000	25.00%	1,339,028	-70,972	1,127,060	46.77	38.92	-7.85
342	Jefferson	McLouth	491.2	661,814	4,048,744	271,719	4,379,557	59,094	1,155,600	25.00%	1,166,772	11,172	939,368	41.34	37.61	-3.73
343	Jefferson	Perry	936.1	1,011,928	6,869,849	507,264	7,479,320	102,207	2,250,740	25.00%	1,989,910	-260,830	1,609,041	42.37	37.93	-4.44
107	Jewell	Rock Hills	286.0	308,235	2,433,391	224,691	2,695,161	37,079	832,500	25.00%	724,016	-108,484	501,381	38.20	36.75	-1.45
229	Johnson	Blue Valley	20,598.4	18,016,043	129,616,643	12,828,632	141,446,057	-999,218	44,215,798	25.00%	39,017,666	-5,198,132	23,988,061	38.66	39.02	0.36
230	Johnson	Spring Hill	2,041.0	1,669,495	17,017,802	1,328,657	18,322,388	-24,071	5,971,030	25.00%	4,977,210	-993,820	4,226,149	38.38	33.06	-5.32
231	Johnson	Gardner-Edgerton	4,753.8	4,756,820	27,775,269	2,653,093	30,149,919	-278,443	9,018,755	25.00%	8,152,526	-866,229	6,708,714	40.09	37.92	-2.17
232	Johnson	DeSoto	6,369.7	4,756,494	36,838,452	3,534,006	40,021,111	-351,347	11,838,437	25.00%	10,855,036	-983,401	8,572,222	38.50	36.88	-1.62
233	Johnson	Olathe	26,098.1	24,169,846	167,171,167	16,897,758	182,830,974	-1,237,951	56,653,148	25.00%	50,605,672	-6,047,476	38,602,007	43.12	38.28	-4.84
512	Johnson	Shawnee Mission	26,665.1	21,116,805	160,297,097	18,780,922	177,692,576	-1,385,443	56,102,536	26.00%	51,652,899	-4,449,637	31,534,095	37.79	39.70	1.91
215	Kearny	Lakin	594.0	389,712	4,834,607	345,690	5,257,850	77,553	1,580,658	25.00%	1,413,391	-167,267	0	31.28	44.57	13.29
216	Kearny	Deerfield	296.5	180,729	2,553,827	222,551	2,817,783	41,405	755,000	25.00%	762,640	7,640	67,951	29.86	43.08	13.22
331	Kingman	Kingman	1,006.7	1,267,869	7,413,852	571,784	8,092,869	107,233	2,358,875	25.00%	2,138,820	-220,055	1,624,862	43.63	38.80	-4.83
332	Kingman	Cunningham	166.0	332,670	1,852,416	134,459	1,959,100	-27,775	564,376	25.00%	514,124	-50,252	0	28.37	41.53	13.16
422	Kiowa	Greensburg	201.0	248,995	2,037,143	139,860	2,208,202	31,199	675,770	25.00%	582,702	-93,068	231,799	35.95	39.35	3.40
424	Kiowa	Mullinville	58.5	69,005	1,518,942	68,318	1,549,287	-37,973	455,863	25.00%	436,197	-19,666	245,186	33.93	39.42	5.49
474	Kiowa	Haviland	115.0	159,731	1,366,942	101,410	1,400,019	-68,333	452,615	25.00%	399,761	-52,854	209,994	41.25	38.58	-2.67
503	Labette	Parsons	1,176.3	1,281,323	8,818,266	829,047	9,778,815	131,502	2,300,450	23.95%	2,499,084	198,634	2,140,465	38.49	38.33	-0.16
504	Labette	Oswego	475.5	422,819	3,690,593	308,024	4,055,632	57,015	1,175,990	25.00%	1,085,148	-90,842	1,000,941	47.99	37.98	-10.01
505	Labette	Chetopa - St. Paul	459.5	501,486	3,985,908	321,756	4,368,459	60,795	1,357,548	25.00%	1,177,374	-180,174	1,072,117	48.51	35.41	-13.10
506	Labette	Labette County	1,600.7	1,596,224	10,570,266	810,399	11,537,241	156,576	3,363,360	25.00%	3,045,186	-318,174	2,705,648	43.34	36.53	-6.81
468	Lane	Healy	74.0	103,563	970,556	71,851	957,525	-84,882	344,891	26.00%	297,686	-47,205	217,847	37.15	36.31	-0.84
482	Lane	Dighton	240.5	193,076	2,004,895	148,746	2,185,253	31,612	678,125	25.00%	588,992	-89,133	276,355	31.87	36.71	4.84
207	Leavenworth	Ft. Leavenworth	1,861.5	1,344,081	11,009,791	927,454	11,781,779	-155,466	3,599,547	25.00%	3,211,760	-387,787	3,199,555	41.42	37.42	-4.00
449	Leavenworth	Easton	675.4	737,873	5,224,091	389,061	5,691,426	78,274	1,779,808	25.00%	1,522,034	-257,774	1,301,187	43.41	36.43	-6.98
453	Leavenworth	Leavenworth	3,402.8	4,227,707	25,047,981	3,192,554	28,081,712	-158,823	7,635,000	25.00%	7,507,860	-127,140	6,248,792	39.45	37.75	-1.70
458	Leavenworth	Basehor-Linwood	1,852.5	1,606,317	12,676,227	862,592	13,467,042	-71,777	4,139,366	25.00%	3,661,684	-477,682	2,934,474	38.91	37.67	-1.24
464	Leavenworth	Tonganoxie	1,845.6	1,423,950	10,741,419	852,571	11,490,411	-103,579	3,500,000	25.00%	3,123,786	-376,214	2,619,607	37.28	36.45	-0.83
469	Leavenworth	Lansing	2,549.1	1,935,329	13,775,142	917,421	14,534,618	-157,945	4,477,518	25.00%	3,925,710	-551,808	3,351,771	37.23	36.70	-0.53
298	Lincoln	Lincoln	354.5	368,953	2,957,495	206,042	3,208,701	45,164	848,000	25.00%	860,423	12,423	659,944	44.18	39.82	-4.36
299	Lincoln	Sylvan Grove	227.0	150,485	2,101,119	103,037	2,238,190	34,034	400,000	17.33%	417,822	17,822	285,414	35.87	40.46	4.59
344	Linn	Pleasanton	325.0	170,517	2,678,017	213,315	2,935,082	43,750	651,500	21.82%	698,096	46,596	599,455	39.99	37.71	-2.28
346	Linn	Jayhawk	501.3	513,053	4,322,447	294,067	4,682,979	66,465	1,429,994	25.00%	1,247,558	-182,436	1,014,389	46.58	38.44	-8.14
362	Linn	Prairie View	952.5	1,448,942	7,767,842	654,097	8,532,189	110,250	2,381,176	25.00%	2,262,179	-118,997	1,246,008	37.16	40.64	3.48
274	Logan	Oakley	403.7	447,689	3,292,197	246,669	3,588,496	49,630	950,000	25.00%	974,460	24,460	714,474	36.06	38.31	2.25
275	Logan	Triplains	87.0	96,483	931,380	70,568	922,629	-79,319	301,760	25.00%	278,750	-23,010	106,789	35.83	42.34	6.51
251	Lyon	North Lyon Co.	438.3	490,680	4,018,030	330,838	4,410,412	61,544	1,310,784	25.00%	1,167,605	-143,179	948,446	42.55	38.18	-4.37
252	Lyon	Southern Lyon Co.	520.8	468,999	4,022,829	313,413	4,398,248	62,006	1,268,447	25.00%	1,180,387	-88,060	922,827	42.63	39.00	-3.63
253	Lyon	Emporia	4,269.1	3,204,617	29,931,759	3,260,386	33,047,803	-144,342	8,769,542	25.00%	8,974,984	205,442	7,780,414	41.94	39.20	-2.74
397	Marion	Centre	243.5	294,958	2,410,084	149,075	2,596,063	36,904	458,750	17.32%	484,554	25,804	365,451	37.58	39.40	1.82
398	Marion	Peabody-Burns	304.5	420,369	2,765,383	199,699	3,005,997	40,915	897,203	25.00%	805,070	-92,133	635,844	45.99	38.64	-7.35
408	Marion	Marion	563.6	753,891	4,568,501	304,185	4,939,242	66,556	1,020,000	20.61%	1,082,508	62,508	904,435	37.12	38.53	1.41
410	Marion	Durham-Hills	562.2	755,267	4,573,889	356,829	4,997,344	66,626	1,498,796	25.00%	1,340,420	-158,376	1,099,412	44.97	38.93	-6.04
411	Marion	Goessel	248.5	316,774	2,190,378	148,172	2,371,240	32,690	661,000	25.00%	635,400	-25,600	538,120	45.65	37.66	-7.99

10-3

	1/25/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2010-11	2011-12 Est.	2011-12 Est.	2011-12 Est.	2011-12 Proposed	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Increased	Gen Fund (\$4,012)	KPERS	Gen Fund (\$4,082)	Increased Auth	Adopted	Legal LOB	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
USD#	County Name	USD Name	(inc MILT)	Sped Aid	(incl Sped)	Flowthru	(Incl Sped & KPERS)	(Col 5 - Col 3 - Col 4)	LOB	25% Cap	(Incl KPERS)	(Col 9 - Col 7)	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 13 - Col 12)
364	Marshall	Marysville	700.0	800,899	5,423,124	565,186	6,068,957	80,647	1,794,435	25.00%	1,633,999	-160,436	1,192,329	39.46	37.50	-1.96
380	Marshall	Vermillion	514.5	394,081	3,995,252	297,116	4,355,200	62,832	1,050,000	24.08%	1,121,537	71,537	966,765	37.86	36.82	-1.04
498	Marshall	Valley Heights	354.5	461,298	3,174,614	235,377	3,457,332	47,341	1,053,620	25.00%	935,642	-117,978	806,243	48.80	39.02	-9.78
400	McPherson	Smoky Valley	929.0	1,059,420	6,857,161	484,579	7,442,897	101,157	2,201,000	25.00%	1,956,308	-244,692	1,605,933	41.03	37.69	-3.34
418	McPherson	McPherson	2,299.3	2,365,239	13,543,875	1,582,403	14,992,309	-133,969	4,444,099	25.00%	4,057,568	-386,531	3,082,534	39.01	37.49	-1.52
419	McPherson	Canton-Galva	368.3	444,004	3,010,480	229,503	3,284,762	44,779	998,736	25.00%	865,053	-133,683	659,776	43.99	38.65	-5.34
423	McPherson	Moundridge	404.0	476,788	3,265,930	198,205	3,512,799	48,664	1,047,641	25.00%	923,140	-124,501	630,782	42.33	37.85	-4.48
448	McPherson	Inman	419.5	493,548	3,403,050	248,786	3,702,600	50,764	1,093,378	25.00%	966,695	-126,683	780,896	42.41	37.60	-4.81
225	Meade	Fowler	166.0	124,952	1,601,769	120,932	1,687,646	-35,055	549,735	25.00%	476,377	-73,358	340,038	53.35	41.19	-12.16
226	Meade	Meade	453.0	367,519	3,512,526	275,315	3,842,714	54,873	1,139,574	25.00%	1,035,985	-103,589	551,662	38.47	39.46	0.99
367	Miami	Osawatomie	1,124.0	1,536,866	8,598,387	655,527	9,377,121	123,207	2,125,000	22.92%	2,274,851	149,851	1,983,443	38.75	38.77	0.02
368	Miami	Paola	2,011.1	1,387,437	11,625,259	1,955,611	13,469,265	-111,605	3,871,275	25.00%	3,733,805	-137,470	2,921,329	39.03	38.28	-0.75
416	Miami	Louisburg	1,652.8	1,414,815	9,519,055	714,544	10,135,794	-97,805	3,093,111	25.00%	2,726,638	-366,473	2,077,425	37.86	37.82	-0.04
272	Mitchell	Wacanda	379.3	369,858	3,180,264	195,059	3,424,358	49,035	815,000	23.43%	860,784	45,784	690,521	40.57	38.67	-1.90
273	Mitchell	Beloit	728.3	890,426	5,502,621	723,332	6,306,425	80,472	1,773,373	25.00%	1,661,082	-112,291	1,329,198	39.10	37.11	-1.99
436	Montgomery	Caney	814.1	507,015	6,005,060	421,028	6,522,016	95,928	1,060,000	16.06%	1,127,884	67,884	975,394	33.23	36.51	3.28
445	Montgomery	Coffeyville	1,815.1	1,606,904	12,197,380	876,460	12,999,004	-74,836	4,008,245	25.00%	3,531,724	-476,521	2,396,981	36.15	30.86	-5.29
446	Montgomery	Independence	1,811.9	1,396,529	11,448,194	1,007,402	12,368,093	-87,503	3,410,166	25.00%	3,381,172	-28,994	2,731,649	38.51	37.82	-0.69
447	Montgomery	Cherryvale	797.2	599,257	6,541,831	457,820	7,103,335	103,684	1,500,000	20.90%	1,595,407	95,407	1,431,559	42.00	38.21	-3.79
417	Morris	Morris County	740.5	702,173	5,572,340	522,301	6,179,614	84,973	1,763,000	25.00%	1,644,023	-118,977	1,250,608	43.81	40.19	-3.62
217	Morton	Rolla	193.5	138,612	1,870,191	166,844	2,066,431	29,396	621,079	25.00%	556,617	-64,462	0	28.62	41.84	13.22
218	Morton	Elkhart	560.1	382,789	5,686,653	430,532	6,209,725	92,540	2,011,147	25.00%	1,669,329	-341,818	927,145	50.63	45.10	-5.53
113	Nemaha	Prairie Hills	1,182.3	1,183,729	8,041,441	724,984	8,886,076	119,651	2,592,797	25.00%	2,348,560	-244,237	1,914,781	34.31	38.06	3.75
442	Nemaha	Nemaha Valley	422.3	414,787	3,508,841	352,301	3,915,126	53,984	870,000	22.60%	949,775	79,775	711,002	35.58	39.19	3.61
451	Nemaha	B & B	169.5	142,698	1,650,809	122,602	1,772,374	-1,037	297,250	16.40%	317,289	20,039	243,583	31.00	37.12	6.12
101	Neosho	Erie	520.6	794,071	4,932,850	317,459	5,322,521	72,212	1,428,500	25.00%	1,405,427	-23,073	941,496	63.08	44.44	-18.64
413	Neosho	Chanute	1,852.5	2,243,465	12,679,479	889,526	13,486,168	-82,837	3,943,908	25.00%	3,639,524	-304,384	3,199,506	44.04	37.07	-6.97
106	Ness	Western Plains	165.5	124,227	1,671,655	99,669	1,736,685	-34,639	554,222	25.00%	490,205	-64,017	195,445	31.96	37.96	6.00
303	Ness	Ness City	302.9	223,786	2,282,343	139,810	2,458,070	35,917	650,000	25.00%	661,031	11,031	416,912	33.15	36.07	2.92
211	Norton	Norton	726.3	831,160	5,396,816	137,241	5,613,717	79,660	1,453,066	24.84%	1,487,125	34,059	1,316,552	34.15	36.18	2.03
212	Norton	Northern Valley	200.5	254,208	2,043,560	25,910	2,100,690	31,220	520,000	23.38%	526,080	6,080	444,748	46.18	39.60	-6.58
420	Osage	Osage City	674.4	782,607	5,057,794	332,800	5,465,186	74,592	735,000	13.25%	778,931	43,931	669,413	32.60	37.69	5.09
421	Osage	Lyndon	454.5	524,986	3,510,315	255,762	3,818,164	52,087	640,000	16.72%	682,743	42,743	573,709	35.87	38.38	2.51
434	Osage	Santa Fe	1,048.2	1,430,574	8,064,817	577,372	8,757,941	115,752	2,620,001	25.00%	2,329,894	-290,107	2,000,680	44.76	38.26	-6.50
454	Osage	Burlingame	340.0	405,918	2,762,166	163,330	2,966,607	41,111	550,000	18.39%	579,904	29,904	511,765	37.73	37.98	0.25
456	Osage	Marais Des Cygnes	261.0	326,953	2,478,589	166,391	2,682,521	37,541	463,000	17.03%	491,359	28,359	400,752	36.40	38.27	1.87
392	Osborne	Osborne	315.2	403,388	2,882,403	188,969	3,114,625	43,253	870,000	25.00%	831,002	-38,998	693,637	44.32	38.00	-6.32
239	Ottawa	North Ottawa Co.	609.0	651,535	4,775,470	343,429	5,190,852	71,953	1,515,000	25.00%	1,378,638	-136,362	1,144,821	44.25	38.67	-5.58
240	Ottawa	Twin Valley	604.3	581,624	4,636,552	308,589	5,015,890	70,749	1,514,243	25.00%	1,345,777	-168,466	1,136,778	45.83	39.02	-6.81
495	Pawnee	Ft. Larned	901.0	1,157,172	6,944,482	842,266	7,887,723	100,975	2,215,719	25.00%	2,076,615	-139,104	1,725,459	43.61	35.45	-8.16
496	Pawnee	Pawnee Heights	135.0	165,823	1,612,951	115,511	1,658,601	-69,861	485,456	25.00%	470,246	-15,210	356,635	49.41	38.65	-10.76
110	Phillips	Thunder Ridge	250.0	290,486	2,336,606	158,647	2,530,953	35,700	756,485	25.00%	688,352	-68,133	551,645	45.15	37.85	-7.30
325	Phillips	Phillipsburg	613.5	779,356	4,818,638	330,728	5,219,842	70,476	1,550,229	25.00%	1,387,728	-162,501	1,193,724	44.22	36.04	-8.18
326	Phillips	Logan	175.0	201,466	1,767,350	119,119	1,877,460	-9,009	591,598	25.00%	516,461	-75,137	392,975	43.54	39.07	-4.47
320	Pottawatomie	Wamego	1,349.5	1,456,686	8,568,758	1,016,474	9,709,321	124,089	2,693,172	25.00%	2,558,828	-134,344	2,114,360	39.45	38.20	-1.25
321	Pottawatomie	Kaw Valley	1,138.5	1,286,394	8,049,021	731,673	8,898,686	117,992	2,626,198	25.00%	2,398,458	-227,740	878,075	31.36	41.14	9.78
322	Pottawatomie	Onaga	309.0	279,118	2,547,102	179,218	2,765,891	39,571	776,400	25.00%	740,934	-35,466	607,788	43.02	38.85	-4.17
323	Pottawatomie	Westmoreland	842.6	949,521	6,485,680	389,596	6,971,869	96,593	1,585,500	22.63%	1,673,871	88,371	1,429,486	38.18	38.09	-0.09
382	Pratt	Pratt	1,044.1	1,156,989	7,514,404	636,558	8,261,884	110,922	2,400,941	25.00%	2,193,615	-207,326	1,774,415	36.96	36.48	-0.48
438	Pratt	Skyline	359.5	423,558	2,959,944	231,836	3,236,034	44,254	985,000	25.00%	862,541	-122,459	643,456	46.46	40.44	-6.02
105	Rawlins	Rawlins County	301.0	272,065	2,495,114	218,245	2,752,146	38,787	836,846	25.00%	752,043	-84,803	576,291	45.97	40.33	-5.64
308	Reno	Hutchinson	4,673.1	3,970,997	30,797,636	2,915,295	33,512,770	-200,161	8,710,213	25.00%	9,083,849	373,636	7,822,102	39.78	37.68	-2.10
309	Reno	Nickerson	1,136.5	1,220,591	8,353,526	649,118	9,127,097	124,453	2,676,737	25.00%	2,428,927	-247,810	1,999,493	41.80	37.53	-4.27

10-4

5-01

	1/25/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2010-11	2011-12 Est.	2011-12 Est.	2011-12 Est.	2011-12 Proposed	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Increased	Gen Fund (\$4,012)	KPERS	Gen Fund (\$4,082)	Increased Auth	Adopted	PCT Used	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
USD#	County Name	USD Name	(inc MILT)	Sped Aid	(incl Sped)	Flowthru	(Incl Sped & KPERS)	(Col 5 - Col 3 - Col 4)	LOB	25% Cap	(Incl KPERS)	(Col 9 - Col 7)	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 13 - Col 12)
310	Reno	Fairfield	275.2	351,097	2,850,974	223,647	3,118,238	43,617	940,844	25.00%	842,715	-98,129	545,911	45.33	38.55	-6.78
311	Reno	Pretty Prairie	265.0	259,128	2,224,206	179,475	2,437,967	34,286	700,000	25.00%	651,529	-48,471	525,849	47.94	40.12	-7.82
312	Reno	Haven	956.4	991,686	7,306,574	538,521	7,955,275	110,180	2,309,288	25.00%	2,125,089	-184,199	1,734,923	40.82	37.87	-2.95
313	Reno	Buhler	2,153.0	2,452,023	13,375,094	1,069,013	14,326,906	-117,201	4,459,135	25.00%	3,891,436	-567,699	3,159,846	38.62	37.10	-1.52
109	Republic	Republic County	485.0	624,580	3,987,840	268,975	4,315,496	58,681	1,220,000	25.00%	1,150,105	-69,895	871,435	43.93	38.53	-5.40
426	Republic	Pike Valley	243.0	310,818	2,242,997	129,264	2,405,973	33,712	600,000	24.73%	631,989	31,989	527,142	44.13	39.71	-4.42
376	Rice	Sterling	526.7	647,333	4,081,204	321,990	4,463,107	59,913	1,202,400	25.00%	1,181,691	-20,709	1,006,919	43.55	39.21	-4.34
401	Rice	Chase	146.3	163,048	1,531,140	96,381	1,566,485	-61,036	489,686	25.00%	438,262	-51,424	255,200	46.75	43.74	-3.01
405	Rice	Lyons	785.7	856,209	6,320,152	688,356	7,103,841	95,333	1,790,000	25.00%	1,892,687	102,687	1,610,487	41.92	38.56	-3.36
444	Rice	Little River	320.5	359,585	2,639,605	174,018	2,853,404	39,781	495,000	17.26%	524,934	29,934	366,876	34.10	37.86	3.76
378	Riley	Riley County	676.5	746,736	5,209,685	339,674	5,627,227	77,868	1,693,190	25.00%	1,488,374	-204,816	1,244,727	42.41	37.17	-5.24
383	Riley	Manhattan	5,615.2	6,302,213	36,371,351	3,637,646	39,707,436	-301,561	9,747,535	24.88%	10,653,991	906,456	7,546,222	35.21	38.82	3.61
384	Riley	Blue Valley	215.0	293,144	2,042,777	137,585	2,210,889	30,527	672,139	25.00%	589,192	-82,947	444,722	48.16	38.75	-9.41
269	Rooks	Palco	143.0	237,859	1,583,484	123,350	1,649,488	-57,346	516,951	25.00%	457,197	-59,754	122,712	32.48	41.61	9.13
270	Rooks	Plainville	367.6	471,283	2,948,292	212,756	3,204,266	43,218	935,280	25.00%	848,548	-86,732	522,366	37.06	38.92	1.86
271	Rooks	Stockton	277.6	359,850	2,412,389	166,377	2,614,578	35,812	791,972	25.00%	701,681	-90,291	495,106	45.55	40.53	-5.02
395	Rush	LaCrosse	294.0	336,218	2,495,878	196,088	2,729,647	37,681	708,000	25.00%	737,073	29,073	566,662	42.04	39.97	-2.07
403	Rush	Otis-Bison	179.0	249,903	1,831,433	135,737	1,953,944	-13,226	520,000	25.00%	533,813	13,813	347,512	40.55	39.45	-1.10
399	Russell	Paradise	148.0	150,986	1,462,108	118,604	1,520,315	-60,397	468,064	25.00%	435,220	-32,844	146,016	35.64	42.99	7.35
407	Russell	Russell	825.0	820,950	6,553,296	616,469	7,269,781	100,016	2,047,400	25.00%	1,945,868	-101,532	1,449,672	42.40	39.37	-3.03
305	Saline	Salina	6,971.8	7,161,570	44,551,404	5,353,335	49,550,891	-353,848	14,464,475	25.00%	13,408,909	-1,055,566	10,681,537	39.21	37.82	-1.39
306	Saline	Southeast of Saline	713.0	594,981	5,128,140	379,565	5,586,798	79,093	1,320,000	23.52%	1,409,364	89,364	999,803	36.75	37.60	0.85
307	Saline	Ell-Saline	461.0	399,051	3,551,681	237,893	3,844,580	55,006	1,175,663	25.00%	1,032,875	-142,788	885,484	44.25	37.52	-6.73
466	Scott	Scott County	843.0	504,868	6,180,243	505,027	6,784,292	99,022	2,030,867	25.00%	1,827,845	-203,022	1,285,523	41.35	36.69	-4.66
259	Sedgwick	Wichita	46,045.3	42,860,267	327,388,900	31,099,553	356,866,912	-1,621,541	102,182,000	25.00%	96,155,715	-6,026,285	77,722,664	40.44	37.85	-2.59
260	Sedgwick	Derby	6,168.1	5,199,061	36,822,849	3,795,558	40,270,087	-348,320	12,090,278	25.00%	10,956,408	-1,133,870	8,751,979	38.49	38.37	-0.12
261	Sedgwick	Haysville	4,955.6	4,343,517	31,127,629	3,045,108	33,931,422	-241,315	9,811,961	25.00%	9,270,386	-541,575	8,420,292	42.27	37.33	-4.94
262	Sedgwick	Valley Center	2,542.0	2,355,541	15,393,739	1,053,956	16,311,474	-136,221	4,263,633	25.00%	4,449,531	185,898	3,809,688	35.69	36.97	1.28
263	Sedgwick	Mulvane	1,822.6	1,318,720	10,249,833	996,398	11,137,545	-108,686	3,339,404	25.00%	3,025,730	-313,674	2,697,741	38.60	37.03	-1.57
264	Sedgwick	Clearwater	1,243.9	1,119,565	7,948,390	606,818	8,674,355	119,147	2,625,207	25.00%	2,313,111	-312,096	1,968,920	41.41	38.14	-3.27
265	Sedgwick	Goddard	4,924.8	4,015,559	28,765,587	2,528,794	31,021,658	-272,723	9,510,593	25.00%	8,447,532	-1,063,061	7,178,713	38.71	36.68	-2.03
266	Sedgwick	Maize	6,400.2	5,395,391	37,943,543	2,830,551	40,426,391	-347,703	12,400,000	25.00%	11,015,949	-1,384,051	9,094,767	38.28	36.79	-1.49
267	Sedgwick	Renwick	1,918.5	1,656,394	11,072,157	853,013	11,811,060	-114,110	3,695,910	25.00%	3,231,449	-464,461	2,713,125	39.05	37.83	-1.22
268	Sedgwick	Cheney	765.4	658,110	5,271,108	436,790	5,788,384	80,486	1,741,724	25.00%	1,543,567	-198,157	1,332,870	44.49	37.89	-6.60
480	Seward	Liberal	4,456.0	2,205,773	30,445,037	2,591,735	32,892,281	-144,491	4,875,000	14.65%	5,255,731	380,731	4,495,752	32.32	37.51	5.19
483	Seward	Kismet-Plains	713.5	561,455	6,703,025	501,249	7,311,430	107,156	978,000	13.24%	1,044,256	66,256	618,931	31.12	38.47	7.35
345	Shawnee	Seaman	3,608.8	3,577,859	21,658,739	2,160,139	23,617,974	-200,904	6,872,305	25.00%	6,395,402	-476,903	5,086,903	38.73	38.26	-0.47
372	Shawnee	Silver Lake	715.8	627,926	5,032,300	479,099	5,588,245	76,846	1,663,984	25.00%	1,490,359	-173,625	1,301,083	41.95	36.64	-5.31
437	Shawnee	Auburn Washburn	5,550.1	5,535,045	33,177,324	3,248,623	36,114,291	-311,656	10,722,130	25.00%	9,822,182	-899,948	7,206,535	38.26	38.27	0.01
450	Shawnee	Shawnee Heights	3,402.2	3,076,871	20,308,411	1,919,359	22,041,846	-185,924	6,608,575	25.00%	5,992,637	-615,938	4,984,675	38.59	36.46	-2.13
501	Shawnee	Topeka	13,179.0	15,051,952	92,424,977	9,368,717	101,252,889	-540,805	30,007,296	25.00%	27,451,992	-2,555,304	23,224,385	43.56	38.14	-5.42
412	Sheridan	Hoxie	305.5	346,161	2,435,209	194,568	2,666,226	36,449	795,276	25.00%	719,130	-76,146	480,235	43.74	38.96	-4.78
352	Sherman	Goodland	923.5	872,767	6,602,304	543,670	7,245,941	99,967	1,941,050	25.00%	1,928,761	-12,289	1,491,897	41.46	39.56	-1.90
237	Smith	Smith Center	416.5	561,647	3,552,192	260,867	3,865,237	52,178	1,170,842	25.00%	1,037,815	-133,027	850,697	44.92	36.49	-8.43
349	Stafford	Stafford	268.6	282,760	2,387,054	161,679	2,585,448	36,715	741,218	25.00%	689,465	-51,753	552,675	46.69	39.37	-7.32
350	Stafford	St. John-Hudson	305.5	420,993	2,707,031	202,234	2,949,151	39,886	865,000	25.00%	779,316	-85,684	517,232	43.28	40.16	-3.12
351	Stafford	Macksville	274.5	319,722	2,515,088	176,832	2,730,224	38,304	580,000	21.21%	617,403	37,403	344,634	32.57	37.10	4.53
452	Stanton	Stanton County	472.1	271,869	3,845,357	285,755	4,193,461	62,349	1,140,000	25.00%	1,130,866	-9,134	269,372	34.94	44.97	10.03
209	Stevens	Moscow	187.7	124,750	1,917,713	181,852	2,119,418	19,853	646,529	25.00%	575,280	-71,249	0	29.29	42.38	13.09
210	Stevens	Hugoton	1,006.9	579,152	7,305,270	575,502	7,998,127	117,355	2,378,642	25.00%	2,156,443	-222,199	0	30.44	44.06	13.62
353	Sumner	Wellington	1,626.1	2,112,336	10,817,975	970,213	11,704,141	-84,047	3,437,584	25.00%	3,110,199	-327,385	2,734,487	39.74	35.77	-3.97
356	Sumner	Conway Springs	503.8	474,471	3,910,348	298,850	4,269,146	59,948	1,090,000	25.00%	1,151,638	61,638	1,011,138	40.17	37.45	-2.72
357	Sumner	Belle Plaine	617.0	931,489	5,150,909	448,857	5,673,385	73,619	1,748,182	25.00%	1,514,174	-234,008	1,361,545	45.79	34.67	-11.12

	1/25/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14
			2010-11	2011-12 Est.	2011-12 Est.	2011-12 Est.	2011-12 Proposed	Est. Gen. Fund	2010-11	2010-11	2011-12	Difference	2011-12	2010-11	2011-12 Proposed	
			FTE Enroll	Increased	Gen Fund (\$4,012)	KPERS	Gen Fund (\$4,082)	Increased Auth	Adopted	PCT Used	Proposed LOB	LOB Authority	Revised LOB	Total Mill Rate	Total Mill Rate	Difference
USD#	County Name	USD Name	(inc MLT)	Sped Aid	(incl Sped)	Flowthru	(Incl Sped & KPERS)	(Col 5 - Col 3 - Col 4)	LOB	25% Cap	(Incl KPERS)	(Col 9 - Col 7)	State Aid	Gen Fund & LOB	Gen Fund & LOB	(Col 13 - Col 12)
358	Sumner	Oxford	336.7	456,974	2,842,910	217,923	3,102,462	41,629	877,000	25.00%	836,026	-40,974	706,108	43.54	37.78	-5.76
359	Sumner	Argonia	171.0	250,909	1,682,792	116,028	1,782,166	-16,654	364,620	19.98%	387,798	23,178	298,217	40.27	39.86	-0.41
360	Sumner	Caldwell	240.5	308,312	2,217,222	137,560	2,388,088	33,306	718,451	25.00%	641,189	-77,262	512,695	49.91	39.69	-10.22
509	Sumner	South Haven	213.5	298,444	2,047,676	152,451	2,230,647	30,520	675,499	25.00%	600,031	-75,468	525,327	48.33	37.77	-10.56
314	Thomas	Brewster	91.5	123,367	1,040,911	60,250	1,011,038	-90,123	327,983	25.00%	297,802	-30,181	201,642	34.43	25.54	-8.89
315	Thomas	Colby	914.3	995,287	6,617,303	471,046	7,186,440	98,091	2,147,146	25.00%	1,932,318	-214,828	1,505,662	40.19	37.35	-2.84
316	Thomas	Golden Plains	203.6	246,190	2,031,931	106,993	2,170,081	31,157	450,000	19.44%	470,833	20,833	404,681	41.28	37.59	-3.69
208	Trego	WaKeeney	376.0	555,453	3,263,152	298,187	3,608,582	47,243	775,000	22.13%	840,944	65,944	611,114	37.33	39.85	2.52
329	Wabaunsee	Alma	459.0	562,789	3,767,575	278,973	4,102,464	55,916	1,251,607	25.00%	1,089,254	-162,353	836,329	44.52	38.61	-5.91
330	Wabaunsee	Wabaunsee East	485.0	699,411	4,229,570	349,698	4,640,861	61,593	1,065,000	23.35%	1,146,470	81,470	909,953	39.56	38.58	-0.98
241	Wallace	Wallace	188.0	155,076	1,783,146	130,969	1,939,255	25,140	410,000	20.96%	437,363	27,363	300,949	38.45	40.05	1.60
242	Wallace	Weskan	116.0	95,153	1,158,333	78,980	1,150,547	-86,766	354,372	25.00%	337,996	-16,376	267,490	48.01	40.85	-7.16
108	Washington	Washington Co. Schools	399.0	562,869	3,355,622	226,386	3,630,735	48,727	1,088,115	25.00%	965,132	-122,983	746,240	45.74	39.08	-6.66
223	Washington	Barnes	343.3	459,541	2,899,639	231,540	3,173,753	42,574	904,410	25.00%	838,713	-65,697	626,938	44.34	37.89	-6.45
224	Washington	Clifton-Clyde	285.5	344,595	2,492,620	187,912	2,718,010	37,478	580,000	21.31%	619,950	39,950	451,324	40.09	39.51	-0.58
467	Wichita	Leoti	421.0	263,895	3,544,507	265,219	3,866,965	57,239	950,000	24.36%	1,014,486	64,486	792,415	41.66	38.65	-3.01
387	Wilson	Altoona-Midway	177.0	237,667	1,925,917	118,771	2,042,712	-1,976	500,000	23.46%	527,930	27,930	246,174	38.44	41.94	3.50
461	Wilson	Neodesha	701.5	604,637	5,298,677	456,242	5,836,819	81,900	1,457,144	25.00%	1,558,087	100,943	1,305,054	46.56	41.59	-4.97
484	Wilson	Fredonia	716.9	632,779	5,546,677	380,136	6,012,549	85,736	1,307,700	21.48%	1,389,414	81,714	1,093,330	41.27	39.49	-1.78
366	Woodson	Woodson	430.0	578,766	3,721,366	253,659	4,029,856	54,831	1,038,000	25.00%	1,069,021	31,021	862,272	44.28	38.97	-5.31
202	Wyandotte	Turner	3,766.4	3,142,308	25,510,813	2,413,629	27,771,406	-153,036	8,337,980	25.00%	7,590,845	-747,135	6,638,953	47.19	38.69	-8.50
203	Wyandotte	Piper	1,649.0	1,369,152	10,118,522	656,136	10,691,374	-83,284	3,290,372	25.00%	2,902,353	-388,019	1,969,827	39.62	36.25	-3.37
204	Wyandotte	Bonner Springs	2,382.0	2,118,562	14,460,678	1,187,838	15,523,010	-125,506	4,709,795	25.00%	4,210,374	-499,421	3,360,299	40.19	37.14	-3.05
500	Wyandotte	Kansas City	18,792.0	15,025,805	138,461,003	13,957,750	151,884,411	-534,342	43,177,566	25.00%	41,259,348	-1,918,218	35,928,640	42.92	35.01	-7.91
TOTALS			449,758.8	420,035,866	3,096,167,450	284,900,691	3,377,797,910	-3,270,231	959,601,848		899,724,910	-59,876,938	699,035,434	43,091,299		

10-6



Testimony before the
House Committee on Education
on
HB 2257 – School Finance Amendments

by
Mark Tallman, Associate Executive Director for Advocacy
Kansas Association of School Boards

March 4, 2011

Mr. Chairman, Members of the Committee:

Thank you for the opportunity to comment on **HB 2257**, which would enact various school finance amendments. The bill appears to significantly raise revenues for local districts, which we certainly support. However, we have not been able to review the fiscal note on the bill. There are also provisions which we oppose.

First, the bill would create a “school district enhancement fund” in each district, dedicated for construction and equipment, certain school activities, and other improvements not to be attributed to “basic instruction.” Such fund would be financed by check-off donations on individual income tax returns of residents of the district, or amounts donated by employer withholding.

KASB has no position on an income tax check-off or employer withholding, other than to note that taxpayers already have the ability to make voluntary contributions to school districts. This would create a new, restricted fund when many legislators have suggested we have too many restricted funds now. We are also deeply concerned about the idea of trying to separate in state law one part of a student’s educational experience from other. Construction, repairs, equipment and student activities all contribute to academic and social success. Adding another division of school budgets for “basic instruction” will simply add confusion. KASB believes every part of a district’s budget should contribute to student achievement.

Second, for fiscal years after 2012, the mandated KPERS employer contribution rate would be increased by 2 percent, to be paid by the school districts, community colleges, and other KPERS-school member employers.

KASB strongly opposes requiring school districts to make additional pa
Public Employees Retirement System is a *state* program. It was assumed by the

House Education Committee
Date 3/8/11
Attachment# 11

Legislature, not local school districts, sets the contribution rates and the benefits package which determines the actuarial cost. Shifting this responsibility to local districts creates a potentially massive new unfunded mandate for school districts, which ultimately could be larger than special education. If retirement costs are shifted to school districts, the Legislature can be more generous with benefits, because it will not have to pay for them.

We estimate that a 2 percent KPERS contribution would require about \$70 million, which equals over \$100 on the base budget per pupil. Since the base is already expected to drop from \$4,012 in published budgets this year to \$3,780 next year (FY 2012) under the Governor's budget, this change alone could effectively reduce budgets by an additional \$100 in FY 2013. (Other provisions in the bill would appear to allow for a substantial increase in base state aid, which KASB would support.)

Third, the KPERS contribution would be counted as a "weighting" for purposes of total general fund budget authority, and for calculation of the LOB.

We have previously expressed our support for expansion of local option budget authority, provided it is equalized to a higher degree than the current 81.2 percentile, which is currently prorated at 90 percent of that amount. Subsequent provisions of this bill suggest that could be the case, but at this writing we do not have access to a fiscal note.

Fourth, the statewide 20 mill general fund levy would increase to 25 mills next year and 35 mills in 2012-2013.

KASB is supportive of increased revenue for funding the educational system. As we previously testified, increasing the statewide mill levy is one of the most equitable ways to raise revenues if the property tax is to be used. Assuming these revenues were added to current state appropriation levels, it would appear that this increase in the statewide mill levy would allow the state to make substantial progress in funding the statutory requirements of school finance. We would also suggest a portion of the revenues produced could be used to address KPERS funding without requiring additional district payments.

Fifth, LOB state aid would be paid to 261 of the 287 districts (the 91.09th percentile of per pupil assessed valuation rankings).

The funding source of this increase is not identified in the bill, but as indicated above, KASB would support expansion of LOB authority if linked to a higher level of equalization. We oppose additional LOB authority without equalization.

Sixth, the bill would extend the \$20,000 homestead exemption from the general fund levy another two years.

KASB does not have a specific position on the \$20,000 exemption.

Thank you for your consideration.