Approved: <u>March 16, 2011</u>

Date

### MINUTES OF THE PUBLIC HEALTH AND WELFARE COMMITTEE

The meeting was called to order by Chairman Vicki Schmidt at 1:30 p.m. on March 2, 2011, in Room 546-S of the Capitol.

All members were present.

### Committee staff present:

Nobuko Folmsbee, Office of the Revisor of Statutes Katherine McBride, Office of the Revisor of Statutes Melissa Calderwood, Kansas Legislative Research Department Iraida Orr, Kansas Legislative Research Department Estelle Montgomery, Kansas Legislative Research Department Carolyn Long, Committee Assistant

### Conferees appearing before the Committee:

Marcia Miller
Glen Yancey
Dr. Kevin Sundbye
Linda LeMieux
Kittie Umschild
Christy Caldwell, Topeka Chamber
Mary Jamiez
Tom Myers

### Others attending:

See attached list.

The Chair opened the hearing on the proposed closure of the Kansas Neurological Institute (KNI). The Chair noted that proponents originally scheduled to appear canceled their appearance prior to the meeting but called the committee's attention to written testimony from Ray Dalton, Deputy Secretary, Disability and Behavioral Health Services, SRS (Attachment #1), Jane Rhys, Kansas Council on Developmental Disabilities (Attachment #2), and Brad Linnenkamp (Attachment #3). Senator Kelsey wanted his objection noted that there was no representation by government officials and requested that a member from SRS appear to respond to committee concerns.

The Chair welcomed Marcia Miller. Marcia is the advocate for her sister, a resident at KNI and gave the committee a rundown of her daily routine that would not be possible without the resources available to her at KNI (Attachment #4).

Glen Yancey expressed his concern over the pending closure of KNI. Mr. Yancey, a former disability examiner with the State of Kansas Disability Determination Services, stated that individuals who resided at KNI were far more profoundly affected by multiple developmental disabilities and ongoing medical problems than were those from other institutions. He feels that facility-based services such as those offered by KNI should be one of the options from which individuals with profound developmental disabilities and their families and caregivers can choose ((Attachment #5).

Senator Reitz said no Kansas legislator should vote on the proposed closure without visiting the KNI campus and meeting residents.

Dr. Kevin Sundbye, medical director for KNI and a Stormont-Vail Health Care physician, stated that he would do anything he could at anytime to see that this facility remain open. There are 168 residents at KNI and that it would ludicrous to attempt to relocate 75% of the population; the other 25% whom they have attempted to provide alternative housing have eventually returned to KNI. He reminded the committee that in addition to the more visible care provided there are also specialized provisions for the residents including dental care, a rail system for transporting residents, x-rays, lab work, IVs and a specialist for wheelchair alignment and adjustment to modify for pressure points for each individual resident. He feels that if these patients are outsourced they will do well for the first few months and then something will happen where the outsourced facilities will not be able to treat the patient, the staff at area hospitals will be overburdened, and finally the care facilities would not want them returned. He personally volunteered to take anyone interested for a tour of KNI.

#### CONTINUATION SHEET

The minutes of the Public Health and Welfare Committee at 1:30 a.m. on March 2, 2011, in Room 546-S of the Capitol.

Linda LeMieux is the sister and legal guardian for her brother. It discourages her that once again she is having to justify why residents at KNI deserve to remain in their home. The health of these residents has deteriorated and they have become even more fragile; therefore, their level of care and continuity of their home life need to remain constant now more than ever (Attachment #6).

Representing her brother Randy, Kittie Umscheid stated that closing KNI would result in the loss of expertise and experience of the current employees along with their understanding of the needs of those in their care. She was informed that Medicaid would not cover psychological treatment in the community so the developmentally disabled adults needing this type of treatment would go without due to a complex set of regulations (Attachment #7).

Representing the Greater Topeka Chamber of Commerce, Christy Caldwell stated that if the motive for closing KNI is saving the state dollars, that it receive careful consideration of whether there are real cost savings or cost shifts. The Chamber commissioned an economic impact analysis of KNI on Topeka for the State Closure Commission in 2009 (Attachment #8).

Mary Jamiez said it would be a terrible setback if KNI was destroyed because the state had a budget issue. She pleaded with the legislature to find ways to change, cut, consolidate and find the means to make it work so that the lives of their loved ones would not be disrupted (Attachment #9).

Tom Myers has a nephew at KNI and stated that the intense services available there just do not exist anywhere else. There may indeed be a savings by closing KNI but it would come at the expense of the residents and eventually their death.

Whitney Damron, appearing on behalf of the City of Topeka, respectfully urged care, compassion and caution by the Committee and the Legislature before moving forward to close a facility that has been providing critical services to the most vulnerable citizens of our community for nearly 50 years (Attachment #10).

Other written testimony in opposition to the closure of KNI was presented by Frances Sapp on behalf of her son (<u>Attachment #11</u>), Judy Ford on behalf of her son (<u>Attachment #12</u>), Ann Perrin Riggs (<u>Attachment #13</u>), and Robert Erickson, President and CEO at St. Francis Health Center and Maynard Oliverius, President and CEO of Stormont-Vail healthCare, Inc., asking for reconsideration of the decision to close KNI (<u>Attachment #14</u>), Jane Carter, Kansas Organization of State Employees (<u>Attachment #15</u>), and Arlene Leuszler (<u>Attachment #16</u>).

The Chair called the committee's attention to a packet of Petitions to Save KNI (Attachment #17).

Senator Kelsey moved that the committee unanimously support continuation of the great work of the Kansas Neurological Institute, seconded by Senator Brungardt. Senator Pilcher-Cook introduced a submotion to request in writing the appearance of the Secretary of Social and Rehabilitation Services before the committee to answer concerns, seconded by Senator Steineger. Both the sub-motion and the motion passed.

The next meeting is scheduled for March 3, 2011.

The meeting was adjourned at 2:30 p.m.

DATE: Wednesday, March 2, 2011

NAME	REPRESENTING
ROBIN GRENIER	WASHBURN UNIVERSITY
Lacey Russell	Washburn University
Ashley Lang	Washburn University
Rae Jefferson	Washburn University
Pocilina Kort	Washbarn University
Marci Watkins	KO,
Misty Flewelling	Washburn University
Parcie users	University of Kansas
Haleigh Riemer	University of Kansas
Ferry Malzahn	University of Kansas
Wendy Yung	University of Kansas
Roth Easterbeig	University of Carsas
Elizabeth Kennedy	Washburn University
Knisty Fronce	Washburn University S.T.E.P.S.
Keri Ant	washburn university
Shaun Moore	Washburn University
Brittany Owens	Washburn University
January Cruwford	Washburn Chiversity
Argela D'Brien	Washburn

DATE: 3/2/2011

NAME	REPRESENTING
Amanda Hertey	KV KV
Dago Langdon	LO LO
Morina Olson	<u></u>
Alaina O'Brate	KO NO
Glen Hancey	
Jinny Hratt	
Kathy Slezzh	
Barbara Coleman	
Bonnie Holman	
Alyssa Haney	Ku
Tori Komsthoest	Ku
Andrew Crantall.	WU
Timorny Hankins	Wu .
New Jut	KCDD
7 7	A COL
Mayor Miller	Topeka
Tobias Schlingenszepa	Cochi from of Concerned
Marcia E Dechand	
Mike Hard	TARC

DATE: 3/2/2011

NAME	REPRESENTING
Kevin Sundbye mo	KNI, Stormona Vail
Part John Jans Jan	Weshbur U.
Church festil	XHA
Roy L. Abbott	
Dak E. Cushinberry	Reflect CHIZER
Arlene Leuszler	KNI
Cassardva Byfield	Ky-Boo
Maria Defriest	Ky-Bow
Ashly Schutz	WU-BSW
Tania Sostre	Washburn University BSW
Megan Gechter	KSU - KSHA
Darcel Gronewaller	KSU-KSHA
Clamie Reinecke	KSU - KSHA
F	

DATE: 3/2/2011

NAME	REPRESENTING
Samantha Attkisson	Washburn midersity
FRA TOW	Washerm University
Sanantha Bucke	Washburunicersia
Shannon Sponder	Washbum Univ.
Grad Letiron	KNI
Caroyn Haller	University of Kansas
Amanda Nipps	University of Kansas
Tom Myers	KNI resident Sam King.
FRANCES SAPP	KNI Resident and son Sammy King
NORMAN HEYDER	KNI RESIDENT RUSELI Waltma
Linda Le Mieux	KNI Resident Russell Waltman
Mary ann Jaimes	Man of KNI Resident allen O gaine
Christy a Caldwell	Topela Chanber
Edward Larson	KS Catholic Conference
Mindy Brissey Lisa Ochs	AFT-Kansas
WSu Ochs	AFT-Kansas / KOSE
Deborah Myero	Washburn Univ.
Mitney Daman	City of topeca

### Rob Siedlecki, Acting Secretary

### Senate Public Health and Welfare Committee

March 2, 2011

# The Proposed Closing of Kansas Neurological Institute

# Disability & Behavioral Health Services Ray Dalton, Deputy Secretary

For Additional Information Contact:
Gary Haulmark, Director of Legislative Affairs
Docking State Office Building, 6th Floor North
(785) 296-3271

### Senate Public Health and Welfare Committee

March 2, 2011

## The Proposed Closing of Kansas Neurological Institute

Chairwoman Schmidt and members of the Committee, thank you for the opportunity to appear before you today to present information about the proposed closure of Kansas Neurological Institute (KNI).

As you are probably aware, the Kansas Facilities Closure and Realignment Commission's November 2009 report recommended that KNI be closed. It further recommended that SRS develop community placement criteria for people receiving services at KNI and Parsons State Hospital (PSH), and require those meeting the criteria to transfer to community based services; and that remaining individuals be served at Parsons State Hospital.

As a result, former Governor Parkinson issued Executive Order 10-01 to address the findings of the Closure and Realignment Commission as they relate to Parsons State Hospital and KNI closure and did not accept the commission's recommendations for KNI and Parsons State Hospital. SRS formed an advisory committee, made up of community providers and parents and guardians of people served by KNI and Parsons State Hospital, to develop a plan for the downsizing and possible consolidation of the two facilities.

Governor Sam Brownback through his budget supports the Commission's recommendations in regards to the closure of KNI.

We strongly believe that persons with disabilities should not spend their lives institutionalized and cut off from the community. Everyone deserves to improve their lives, and particularly those who are most vulnerable in society.

We understand that any change or transition is always difficult. And the concerns expressed by families, caregivers, advocates and the residents themselves are legitimate and we are taking them very seriously.

We are committed to a gradual transition, in which every person that currently resides at KNI will be treated with the utmost respect, sensitivity and care.

And we expect nothing less than excellence on the part of community service providers that will welcome those residing at KNI into group homes and other appropriate arrangements in the community.

Let me make this clear, this is not just a cost reduction issue. We want to improve outcomes and care for persons with developmental disabilities that will be transferring to the community. We want persons with disabilities to thrive and we will hold community providers accountable to this goal.

We believe that persons with disabilities have the right to live in the community, just like everyone else, as has been stated in U.S. Supreme Court decisions, the Americans with Disabilities Act, Federal guidelines, international conventions on disabilities, and particularly in the work of advocates, families, and persons with disabilities themselves.

With the direction from the Governor's Budget to begin the closure of KNI over a period of 23 months starting in FY2012, the advisory committee that was used to address Governor Parkinson's Executive order for the downsizing of KNI can be used to develop plans for the closure of KNI. In particular the advisory committee can be used to:

- Develop robust parent/guardian education and information strategies to help ensure they understand the community services available to support the success of community placements.
- •Ensure SRS, the state hospitals, CDDOs and community service providers work with parents/guardians to ensure individualized person-centered support planning is in place to fully identify and meet the needs of each person transferring to community services.
- Ensure CDDOs and SRS work together to ensure appropriate community capacity needs are addressed.
- Ensure existing comprehensive quality monitoring systems will be utilized for the ongoing monitoring of services and outcomes for each person who moves to the community.

### Response to Concerns that Have Been Expressed about the Closure of KNI

Does capacity exist in community service programs to meet the needs of that many people?

There are currently 8,006 Kansans receiving HCBS/MRDD waiver services. Of those people, 2,134 (27%) have a Tier 1 rating (indicating the most intensive service need). During the first six months of FY11, over 240 people were moved off of the MRDD services waiting list and into community services, and 33 of them have a Tier 1 service rating.

Does the community have the capability to provide the appropriate support to people with severe disabilities like those living at KNI?

When Winfield State Hospital was closed in 1998, 135 people with a Tier 1 service rating moved to community based services and have thrived there. The 74 people with Tier 1 service rating currently at KNI present the same type of support needs as many of those who made the successful transition from Winfield.

Will it be more dangerous for the people living at KNI to move to community services, and will it result in more deaths?

Our experience with the closure of Winfield State Hospital did not show this to be the result. Kansas has carefully, thoughtfully and successfully accomplished similar hospital closures in the past and in preparing for this closure we will include measures to ensure that service quality is objectively assessed and that safety nets are available.

What are the projected cost savings associated with the closure of KNI?

Based on information provided to the Closure and Realignment Commission, and on FY2009 data, the estimated annual savings, after all people have transitioned to community services (including that 75% of the people will have Super Tier increased funding rate and that there will be additional medical costs) are:

\$14,398,523 (AF) \$6,054,578 (SGF)

What are the average costs for services for someone living at KNI vis-à-vis someone served in the community with HCBS/MRDD waiver-funded services?

The comparative costs based upon FY10 expenditures are:

KNI annual average cost per person: \$180,471

Based upon level of support needed, we estimate this annual average cost for KNI residents moving to HCBS waiver services to be: \$86,646

Is it fair to the people on the waiting list getting zero support to continue this level of spending at KNI.

Will the medical costs be more in the community?

There will be an increase in Medicaid-funded physical health costs when KNI residents move to the community, and this has been factored into the projected savings. Our experience from the closure of Winfield State Hospital, and our experience with people receiving MRDD waiver services do not indicate that there will be an extraordinarily large increase in the medical costs.

What is the effect of this closure on the MRDD waiver waiting list?

No direct effect. The people at KNI are currently receiving a Medicaid-funded service, and are entitled to receive such service adequate to meet their needs. By closing KNI and transferring each person to HCBS/ MRDD waiver-funded services, they would be shifting the type and location of their services and would be transferring the funds necessary to access those services.

We feel confident, Chairwoman Schmidt, that we can achieve the necessary projected savings while improving outcomes for all those involved in this transition.

This concludes my testimony and I will be glad to answer any questions you might have.



### Kansas Council on Developmental Disabilities

SAM BROWNBACK, Governor KRISTIN FAIRBANK, Chairperson JANE RHYS, Ph. D., Executive Director irhys@kcdd.org Docking State Off. Bldg., Rm 141, 915 SW Harrison Topeka, KS 66612 785/296-2608, FAX 785/296-2861 htpp://kcdd.org

"To ensure the opportunity to make choices regarding participation in society and quality of life for individuals with developmental disabilities"

## SENATE COMMITTEE ON PUBLIC HEALTH AND WELFARE March 2, 2011

Madame Chairwoman, Members of the Committee, thank you for the opportunity of providing written testimony regarding the closure of Kansas Neurological Institute (KNI). The Kansas Council on Developmental Disabilities is a federally mandated and funded entity under the federal Developmental Disabilities Assistance and Bill of Rights Act of 2000. Our role is to study and examine the Kansas system for people who have Developmental Disabilities and to advocate with policymakers for improvements.

This is an item of great concern to the Council. The Council was an active participant in the closure of Winfield State Hospital in the mid 1990's. At that time we had KNI, Parsons State Hospital (PSH) and Winfield State Hospital. Winfield was known as the state DD hospital that had the most medically fragile residents, the ones who needed the most individualized care. Yet, in the mid 1990s, Kansas successfully closed Winfield with the majority of its residents moving to the community. How did these very medically fragile individuals do in the community?

In collaboration with the Legislative Coordinating Committee, the Council jointly funded a study of that closure and the outcomes for the Winfield residents who moved to the community. The results of that study and a recent (fall, 2010) update of the study, proved that persons with developmental disabilities have more inclusive lives and better health when they do not live in a large, congregate facility. The attachment is the updated report on how former Winfield residents are faring.

There are over 8,000 individuals with developmental disabilities living in the community today. Some of them are those medically fragile persons who used to reside at Winfield. Others are

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provided for them, with the assistance of the state, in the community. They are young, old, African American, Asian, Hispanic, male, female; in short, they resemble the population of Kansas because disability knows no boundaries. Some have moderate to mild forms of cognitive and/or physical disabilities. Others are more severe and have needs similar to those still at KNI or PSH. All receive some services and all are benefitting from the Medicaid services, including medical services, for which the state and federal government each pay a share.

The Governor has recommended closure of KNI and we applaud his recommendation. We concur with one change – we believe that any and all savings from the closure of KNI must be used to improve the Kansas DD system. It is impossible to predict exactly what such savings will be, given that we do not know exactly what the costs of moving to the community will be. We do have a federal grant, Money Follows the Person, that can assist with some costs and we also know that Medicaid will assist in paying for community medical costs.

We urge you to carefully examine hospital closure and begin the process of closing KNI with the proviso that any and all savings be used to assist people who are on the waiting list and who serve these individuals in the community.

As always, we thank you for permitting us to testify and would be happy to answer any questions you may have. Please feel free to contact me – my information is below.

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# Are People Better Off? Outcomes of the Closure of Winfield State Hospital 13 Years Later

A Follow Up to the Final Report (Number 6) of the Hospital Closure Project Issued by Dr. James Conroy in December, 1998

### Submitted to:

The Kansas Council on Developmental Disabilities

### Submitted by:

Della Moore
Director of Quality Assurance
Creative Community Living, Inc.
1500 E 8<sup>th</sup> Avenue
Suite 208
Winfield, KS 67156
620-221-9431, FAX 620-221-9336, email della@cclccl.org

October, 2010

In December of 1998 Dr. James Conroy submitted his final report on the closure of Winfield State Hospital. He referred to the people moving from the hospital as Movers. His report was extensive using a multitude of measures. At that time he stated, "Movers are believed to be better off." (Conroy, p.33)

The logical question is how well Movers are doing today, 13 years later. While we have neither the time nor the resources to replicate Dr. Conroy's work, we believe the 14 quality of life dimensions used by Dr. Conroy offer a strong basis for comparison (Conroy, p. 33). We further believe the parents/guardians of the Movers offer the most reliable information as the Movers do not communicate verbally well or at all. With that in mind we were able to contact 40 parents/guardians of the Movers from 1997. We contacted the parents/guardians via telephone and used the following script to administer the survey.

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My name is	and I work for Creative Community Living.
We are collecting information to share in sum	mary form with the Kansas Council on
Developmental Disabilities. This information	will most likely be used in testimony before
legislators as they examine closure of another	state hospital. This short survey should only take
5-10 minutes of your time. May I proceed?	(If answer is "no", ask if there is a more
convenient time you can call. If the answer is	still "no", thank them and hang up.)

Every parent/guardian we were able to reach participated in the survey.

We anticipated there would be a slight increase in the level of satisfaction with community-based services. We did not anticipate the degree of increase in all dimensions.

	State		
Category	Hospital	Year 1	Year 13
Health	2.6	2.7	4.3
Running his/her own life - making			
choices	2.2	3.0	4.0
Family Relationships	2.1	2.3	3.9
Seeing friends, socializing	2.3	2.8	4.2
Getting out and getting around	2.3	3.1	4.3
What he/she does all day	2.5	3.1	4.1
Food	2.6	. 3.5	4.2
Happiness	2.8	3.3	4.3
Comfort	2.9	3.4	4.5
Safety	3.1	3.5	4.3
Treatment by staff	3.4	3.8	4.4
Dental care	2.9	2.4	4.2
Privacy	3.2	3.7	4.3
Overall quality of life	3.0	3.5	4.4

The comments offered by many parents/guardians also supported the increase in degree of satisfaction. Below is a sampling of the positive comments:

- > Can tell you in every aspect of their lives things are much better now than at State Hospital.
- As far as her life now is concerned, I really couldn't ask for it to be better.
- > I think families are much more comfortable visiting in the community than they were at State Hospital. I've seen a lot of change in my life and that was one of the most positive.
- ➤ Life improved dramatically as has health.
- At first I was opposed to closure of State Hospital but I feel she would not have had the opportunities she does now.
- > I feel he gets much better care now and has better Quality of Life than when at State Hospital.
- > Safety is much better now, more one-to-one care.
- > There wasn't as much preventative medical treatment, more reactive. I was one of the last to think this was possible.
- > Think whole transition has gone well better for everyone.

Obviously, there was some dissent although very minimal. Approximately 99% related to staff turnover, but there was consistent praise of the job done by staff today. As one parent phrased it, "There is always someone who cares."

Family relationships showed the least level of increase. The comments relating to those scores referred to declining health and death of family members rather than discontent with community settings. As the comment section shows, many family members found it more convenient and/or comfortable to visit in the community.

Dr. Conroy wrote in 1998, "The Kansas experience of the closure of Winfield has been far more successful than this consulting team predicted." (Conroy, Executive Summary) Thirteen years after the closure the success seems to have kept building.

March 1, 2011

**Brad Linnenkamp** 

**Self Advocate Coalition of Kansas** 

To: Senate Committee on Health and Welfare

I am writing in support of the closing of Kansas Neurological Institute.

As an advocate and a person with a disability The Self Advocate Coalition of Kansas believe people regardless of their disability should be able to live and work in the communities they choose.

People that can get the supports and services in the communities where they live, can feel a more a part of the community and live a more fulfilled life.

Living in the community cost less and the money saved could go toward the waiting list to help other get the supports and services they need.

Living in the community is the right thing.

Sincerely

**Brad Linnenkamp** 

**Self Advocate Coalition of Kansas** 

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KNI is Nancy's home. Nancy is my sister. She shares her home with other residents who have profound developmental disabilities, medically fragile like she is. Their home is quite modest; a kitchen where there is a table big enough for them to all gather around for meals, a family room where there are a few recliners along with a sofa to relax when it is time for some television watching or picking out a favorite DVD. And, when a nap is in order or it is time to say good night they head to there bedrooms where each has a bed, like my bed or maybe your bed. There is room for them to move around in their wheelchairs from one area of their family room, where a couple of tables are set up with puzzles or board games, to where the television is. There are, of course, many other things that help make KNI home. Nancy knows when she wakes up in the morning Christine will be there to get her up, bath her, take the time to plan what clothes she will wear and perfectly groom her hair maybe a ponytail or a braid and always includes pretty hair clips or a colorful daiy. The other residents also enjoy this same personal attention. These are the things that you and I enjoy in our homes, a place where there are familiar faces, voices, knowing that this is where the things we need are. It is warm and safe here. This is where my SECURITY is. KNI provides this all important element for those we love, SECURITY.

### Testimony presented to the Senate Standing Committee on Public Health and Welfare

By Glen Yancey
March 2, 2011

Dear Chairperson Schmidt and Honorable Subcommittee Members:

Thank you for the opportunity to present my concern over the pending closure of the Kansas Neurological Institute in Topeka. I feel very strongly that it would be a grievous mistake to close the facility and want to voice my individual support for keeping it open. Moreover, I believe that my professional background qualifies me to speak to the issue credibly.

My name is Glen Yancey. I was employed as a disability examiner with the State of Kansas Disability Determination Services for nearly 8 years, and then served as director of the program for another 25 years. Following that, I served another 4 1/2 years as Commissioner of Rehabilitation Services before retiring from State service. While Commissioner, I was a member of the Kansas Planning Council on Developmental Disabilities, the Kansas Commission on Disability Concerns, the Kansas Commission for the Deaf and Hard of Hearing, the Statewide Independent Living Council, the Governor's Mental Health Planning Council, and the Governor's Task Force on Adult Literacy and Learning Disabilities. Most recently, I served for four years as executive director of Breakthrough House, Inc. of Topeka, a nonprofit organization providing community-based support services for persons with mental illness. I am currently president of the Kansas Mental Health Coalition, and I am a retired local pastor in the United Methodist Church, having served churches in Pomona, Vassar, and Ozawkie.

During my tenure with the State, I became well acquainted with the patient populations at all of the State institutions, both for persons with mental illness and for those with developmental disabilities. While working as a disability examiner, I personally adjudicated hundreds of individual claims for Social Security and SSI disability benefits. I observed that as a group, the individuals who resided at KNI were far more profoundly affected by multiple developmental disabilities and ongoing medical problems than were those from other institutions. Moreover, KNI's population included a greater percentage of individuals with the most severe impairments. While some have pointed to the closure of Winfield State Hospital as an example of a successful transition from institutional care to community-based care that can serve as a model for KNI closure, based on my experience of the differences in the makeup of the populations at the two institutions, this is not a valid comparison. Furthermore, as I recall, residents at Winfield who were determined unable to live in a community setting because of the severity of their disabilities were transferred to other institutions—namely KNI and Norton—rather than being placed in community settings.

I have long been an advocate for independent living for persons with disabilities. In fact, while serving as Commissioner of Rehabilitation Services, I was successful

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Testimony on Proposed Closure of KNI – Glen Yancey

in securing funding for three new independent living centers. I am also a strong believer in and advocate for, community-based services. Nonetheless, and with all due respect to some of my well-intentioned colleagues, I don't believe in a one-size-fits-all approach--i.e., I don't believe community-based services are the answer to every individual's needs. To me, facility-based services such as those offered by KNI should be one of the options from which individuals with profound developmental disabilities and their families and caregivers can choose. And in fact, for some individuals with such profound disabilities, facility-based services may not only be the best option; such services may be the only option that will satisfactorily meet their needs.

Ladies and gentlemen, I urge you to keep KNI open. Please save this important and unique resource for people with profound developmental disabilities, because once it is gone, it will be gone for every and a contract the same and a contract the s

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Respectfully submitted and provide in a popy all rentance and mapped and it in not weath and the control of the

Glen Yancey
3311 SW Jardine Ct.
Topeka KS 44411-1850

Topeka, K\$ 66611-1850

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RE: Kansas Neurological Institute

My name is Linda LeMieux, sister and legal guardian for my brother, Rusty Waltman. I'm here today to advocate not only for Rusty, but for all residents at KNI. I am encouraged that there are those of you who agree with keeping KNI open. However, it is very discouraging to once again be here before a committee justifying why residents at KNI deserve to remain in their home. Nothing has changed since the last decision to keep KNI open in September 2009... if nothing else, the health of these residents has deteriorated. They have become even more fragile and their level of care and continuity of their home life needs to remain constant now more than ever.

My brother, Rusty, is 54 years old and has lived at KNI since he was 6 years old (that's 48 years). Rusty is profoundly mentally and severely physically disabled. Due to his severe neurological disorders, he cannot swallow, thus requiring a feeding tube. He cannot talk so his only mode of communication is making sounds. He also takes many medications (including medications that control grand mal seizures) which require continual monitoring. He cannot walk. He is bound to his wheelchair. Rusty, as well as all of these residents, truly needs the expert care that KNI provides 24/7.

Not only that but... the Honeybee staff/caregivers at KNI where Rusty lives are his family (his mothers, fathers, brothers, sisters, grandmothers, friends, etc.). If KNI closes, it would be like ripping him away from them. He would not understand and would be very confused. He would continually cry out and yell because this is the only family he knows. All others are strangers. Please keep in mind that many of these Honeybee residents have been together for many, many years. Continuity of care and continuity of family for these residents is crucial. The residents would never be part of a family within the community as there is no continuity of care. Turnover at KNI is only 15% compared to 51% elsewhere. Their lives would be in constant turmoil and flux, and their lives would be put in grave danger. Due to their longevity, the staff/caregivers at KNI know exactly what he needs, when he needs it.

Many of the KNI residents, Rusty included, are not suited to be placed in a group home setting or community living. Also, a transfer to Parsons would not be appropriate where the nearest medical facility is in Joplin, MO, across state lines. Most residents would most likely not even survive the ambulance ride. KNI has its own medical unit, and in the case of more severe medical conditions, Stormont-Vail Hospital is very close. Many KNI parents and guardians have investigated and visited many facilities and found there are no

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alternatives that offer the same level of care and expertise that the KNI facility and staff provides to our loved ones. I believe that some of you have also come to that same conclusion. If what the SRS communications representative promised during a discussion on KPR a few weeks ago that all KNI residents would only be transferred to facilities that are as good or better than KNI... then the residents at KNI should truly have nothing to worry about as there are no other facilities that currently exist that are as good or better than KNI.

Another important item to bring forth is that KNI also serves the greater community... outside of KNI. KNI is very progressive and has the expertise and equipment to ensure all wheelchair-bound residents of KNI and non-residents (who seek their service) have proper wheelchair specifications in regard to body support, angles, etc. Wheelchair assessments are based on each unique individual assuring his/her physical wellness. KNI also has a dental program and an eye program that also serves the greater community of those with disabilities. So not only would you be taking these services away from KNI residents, but for the greater community at large.

On my brother's behalf and on behalf of the other residents at KNI, we plead with all of you to be humane and make the responsible decision to recommend that KNI remains open, not only because of their fragile medical needs and their unique circumstances, but because KNI is their family. They all deserve to be supported and cared for by the best, and KNI is the best. On a personal level, this is the only home that Rusty has ever known. To move him now would be a real detriment to his personal well-being as well as pose a real health risk to this fragile man. I truly believe Rusty will die should he be yanked from his home at KNI.

Please... these residents deserve to remain in their homes with their family.

With kind and warm regards,

Dr. Linda Waltman LeMieux (Legal Guardian and Sister)

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Weatherby Lake, MO 64152

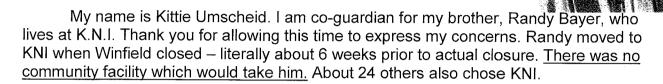
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Kansas Senate Health and Welfare Committee March 2, 2011 1:30, 546-S Capitol Bldg.

Kittie Umscheid, 17956 157<sup>th</sup> Street Bonner Springs KS 913-724-2710



With the issues of Health and Welfare in mind, I will briefly list some details as I know them. The Olmstead Decision and CDDO's imply that moving our loved ones into the community will improve their "quality of life" and that "choice" is a priority.

Randy's quality of life will not be improved if moved into the community.

- 1. Annually SRS requires a Report To The Court regarding the criteria for residing at KNI. Randy's most recent Court report determines that placement at KNI is the "least restrictive" alternative available to him.
- 2. Upon arrival at KNI, Randy had aggressive behaviors which took several years to understand and reduce. With a complete change in his environment, this aggressive activity will certainly return and those living with him or caring for him will suffer. KNI's psychology dept. tells me that Medicaid does not cover psychological treatment in the community. If KNI closes, Jeanne Tomiser, head psychologist there, will not be able to serve Developmentally Disabled (DD) adults due to a complex set of regulations. Trying to find a licensed psychiatrist in Topeka was impossible due to low Medicaid rates and the doctors being unfamiliar with the DD population. Therefore, Randy's trips to see a psychiatrist to manage his psychotropic medications must be to Kansas City which requires 2 staff members at least a half day trip; a lot of sitting time. Not an improvement in quality of life.
- 3. When Randy spent a week in the hospital last fall, KNI had a staff person with him at ALL times. This coverage is critical for a patient with developmental disabilities who has no comprehension of what is happening. In community facilities, there will be only minimal coverage with no one there during the night. With each health issue, whether serious or minor, there will be increased hospital visits since rarely is medical help available on site. On-call nursing does not replace the daily rounds of an RN to monitor his problems or the Medical Unit at KNI. And 6 month dental checkups at KNI are unlikely in the community. *Not an improvement in quality of life.*
- 4. Moving to Parsons SH&TC is not an answer; every connection with Randy would suffer. The distance alone causes a hardship for all his family and he deserves better. *Not an improvement in quality of life.*

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- 5. The thought of loosing over 500 employees at KNI is an important financial issue, but I realized we would **loose their expertise**. Regardless of the level of pay or position the KNI employees have, their experience, their understanding and their commitment in caring for the DD population is immeasurable. For the many residents who cannot speak, close observation is critical, something that takes time to learn. The 51% staff turnover rate in community facilities would weaken this fragile balance.

  Not an improvement in quality of life.
- 6. I have included a printout of an article written in the "Mental Retardation" publication. The first sheet dated 2009 reconfirms the details of an earlier study. The conclusion states "it is clear that large savings are not possible within the field of developmental disabilities by shifting from institutional to community placements". Please read the summary and if anyone would like the full research study, I'd be most happy to order one.

An excellent recommendation was passed last week by the Ways and Means Committee. Let the independent audit find ways to help KNI and Parsons economize and continue the significant work of caring for special needs residents.

In grateful appreciation to the tax payers of Kansas for the blessing of Randy's home at KNI, we thank you.

Kittie Umscheid

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## Cost Comparisons of Community and Institutional Residential Settings: Historical Review of Selected Research

Kevin K. Walsh Theodore A. Kastner Regina Gentlesk Green

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## Cost Comparisons of Community and Institutional Residential Settings: Historical Review of Selected Research

Kevin K. Walsh, Theodore A. Kastner, and Regina Gentlesk Green

#### **Abstract**

A review of the literature on cost comparisons between community settings and institutions for persons with mental retardation and developmental disabilities was conducted. We selected literature for review that was published in peer-reviewed journals and had either been cited in the area of cost comparisons or provided a novel approach to the area. Methodological problems were identified in most studies reviewed, although recent research employing multivariate methods promises to bring clarity to this research area. Findings do not support the unqualified position that community settings are less expensive than are institutions and suggest that staffing issues play a major role in any cost differences that are identified. Implications are discussed in light of the findings.

The significant growth of community-based services has given rise to a dramatic shift in how services, especially residential services, are provided to people with mental retardation. As communitybased services have expanded relative to institutions, aspects of costs, efficiency, and outcomes have grown in importance to practitioners, policy makers, and researchers (Braddock, Hemp, & Howes, 1986, 1987; Braddock, Hemp, & Fujiura, 1987; Campbell & Heal, 1995; Felce, 1994; Harrington & Swan, 1990; Mitchell, Braddock, & Hemp, 1990; Murphy & Datel, 1976; Nerney & Conley, 1992; Rhoades & Altman, 2001; Stancliffe & Lakin, 1998). Despite the reduction in the number and size of large facilities that accompanied the increase in community-based residential services, large facilities are still with us. Tracking of facility trends shows that there are still more than 250 facilities nationwide with 16 or more beds serving nearly 48,000 individuals, 80% of whom are classified as having either severe or profound mental retardation (Prouty, Smith, & Lakin, 2001; Lakin, Prouty, Polister, & Kwak, 2001; Smith, Polister, Prouty, Bruininks, & Lakin, 2001). According to Polister, Smith, Prouty, and Lakin (2001), of the state-run facilities with 16 or more beds, 113 of them (nearly 60%) serve 150 or more individuals.

Several factors underlie the continued use of large facilities, including the institutional bias produced by the entitlements in federal Medicaid programs along with the pace of community expansion and the characteristics of the individuals themselves. For example, although community residential settings with 15 or fewer residents now number nearly 120,000 nationwide, waiting lists continue to grow and are a concern for policy makers and service providers. In studies of waiting lists, Davis, Abeson, and Lloyd (1997) and Lakin (1996) found between 52,000 and 87,000 individuals waiting for residential services, and nearly 65,000 were waiting for day programs. Overall, Davis et al. reported that 218,186 people were waiting for any type of services. Emerson (1999) has identified the same problem in the United Kingdom. Thus, the demand for community services for people with mental retardation and related developmental disabilities (MR/DD) has grown faster than the capacity of states to expand or create new community-based services.

The characteristics of individuals remaining in institutional facilities has also changed. Individuals still in institutions tend to be older and have more problems in daily living skills and in walking independently (Prouty et al., 2001). Although challenging behaviors are observed in both institutional



and community settings, more individuals remaining in large settings present challenging behaviors (Borthwick-Duffy, 1994; Bruininks, Olson, Larson, & Lakin, 1994). On average, about 47% of residents of large state facilities are reported to have behavior disorders, a statistic that has slowly increased since the late 1980s, from around 40%.

Although many have argued that institutions cost more than community settings (e.g., Heal, 1987), others have reported minimal cost differences (e.g., Schalock & Fredericks, 1990) or differences that favor institutions (e.g., Emerson et al., 2000). These different outcomes arise from the inherent complexities of research in this area, which is characterized by a heterogeneous population, complex funding strategies, methodological challenges, and substantial variability (cf. Butterfield, 1987).

Because a diversity of viewpoints exists, and because both settings are likely to coexist for some time, it is reasonable to review research in which investigators have examined the costs of these service models. This research area is rich in complexity and, although policy reports on costs and expenditures have appeared (e.g., Braddock, Fujiura, Hemp, Mitchell, & Bachelder, 1991; Braddock, Hemp, & Fujiura, 1987; Harrington & Swan, 1990; LeBlanc, Tonner, & Harrington, 2000), few reviewers of the cost literature have critically examined methodological elements of the available cost-comparison studies. This has added to the difficulty in drawing firm conclusions.

Although recent literature in this area has, to some extent, included evaluation of outcomes in addition to service costs, our primary focus in this article is on research in which costs were compared. This is not to denigrate the importance of outcomes; rather, our focus reflects the limitations of a single paper as well as the reality that although government officials and service elements typically desire to take quality and outcomes into account when planning programs, legislators often respond more directly to cost issues in funding decisions.

### Considerations in Comparing Costs

Sources of Funds

Although services and supports for people with MR/DD are administered by states, the funds to pay for them are not limited to state funds; funds also come from local (e.g., county) and federal sources. The federal government plays a substantial role in states through the Medicaid Intermediate Care Fa-

cilities for the Mentally Retarded (ICF/MR) program and the Home and Community-Based Services (HCBS) Waiver program (Harrington & Swan, 1990; LeBlanc et al., 2000; Miller, Ramsland, & Harrington, 1999). Services for people with MR/ DD in states are funded, to a large extent, through these two programs, which provide matching funds, with the proportions of federal and state contributions varying across the states (Braddock & Fujiura, "1987; Braddock & Hemp 1997; Braddock, Hemp, & Fujiura, 1987; LeBlanc et al., 2000; Lutsky, Aleexih, Duffy, & Neill, 2000; Smith & Gettings, 1996). Currently, all 50 states have at least one active ICF/MR facility (Centers for Medicare & Medicaid Services, 2001), although not all ICF/MR facilities are large (i.e., institutions). Most large staterun facilities participate in the ICF/MR program, although there are large private ICFs/MR as well.

The HCBS Waiver program aids states in providing habilitative and other supports in community settings. Eiken and Burwell (2001) reported that

about three-fourths of (federal) Waiver expenditures are used to purchase long term care supports for persons with mental retardation and other developmental disabilities. In FY 2000, about \$9.3 billion of the total \$12.4 billion spent for HCBS Waiver services was targeted to persons with MR/DD.

This amount nearly equaled the \$9.9 billion spent on ICF/MR services in the same year. Since 1995, the average annual growth rate of HCBS Waiver services for people with MR/DD has been over 17%, whereas spending for the ICF/MR program has increased, on average, by less than 1%.

Cost Shifting

Results of early unpublished studies suggested that large facilities were up to 2.5 times as expensive as community facilities (e.g., Ashbaugh & Allard, 1983; Wieck & Bruininks, 1980). However, such conclusions are no longer valid because the analyses took place prior to the full operation of the HCBS Waiver program. Given the differences in the ICF/MR program and the HCBS Waiver program, there is the potential for costs to be shifted in complex ways. For example, whereas a placement in a large ICF/MR facility involves both state and federal funds, in varying proportions and at different levels across the states, not all community placements receive federal funds. Although some community-based placements are funded by both federal and state funds (e.g., under the HCBS Waiver), other services and supports are funded Cost comparison of residential settings

solely by state funds, or are funded by complex combinations of personal/ private funds (including "entitlement" funds under Social Security) along with state funding.

In addition, the federal component of funding under both Medicaid programs varies from state to state, and for the HCBS Waiver, it varies based on what is contained in each state's Waiver agreement with the Centers for Medicare and Medicaid Services (CMS). Consequently, as fewer individuals are served in ICF/MR settings and more receive HCBS services, certain costs may be shifted to other Medicaid programs, or other state funds. According to Lutsky et al. (2001):

Per recipient Waiver spending fails to capture actual spending on Waiver recipients because it only accounts for a portion of their expenditures. HCBS Waiver recipients typically have some of their care, most notably acute care, home health, personal care, targeted case management, and adult day care, funded from the regular Medicaid program. (p. 8)

### Cost Variation

Costs vary both between and within agencies and service systems, based on complex factors that affect them in several ways. Very similar services may vary widely in costs based on geography (e.g., urban vs. rural), unionization of staff, availability of professional staff, staff levels and ratios, ownership status (i.e., public vs. private), and other local factors in addition to characteristics of the consumers served. Such cost variation has been a consistent finding in the literature (Campbell & Heal, 1995; Mitchell, et al., 1990; Nerney & Conley, 1992).

Service costs also change over time as dynamic service systems constantly alter their complexion. For example, costs per resident in an institutional facility tend to rise when the most capable residents are removed and placed in community-based facilities. In addition, cost variation is typical both within and between service facility types. For example, in a study comparing costs in the United Kingdom, Hatton, Emerson, Robertson, Henderson, and Cooper (1995) reported average per person cost variations of as much as \$20,000 between institutional placements and specialized units within institutions and the same amount of variation among regular group homes. This phenomenon has also regularly appeared in the literature in America (e.g., Jones, Conroy, Feinstein, & Lemanowicz, 1984; Lakin, Polister, Prouty, & Smith, 2001; Nerney & Conley, 1992).

Staffing

Staffing levels and ratios have been identified as one of the major sources of cost differences across settings (Campbell & Heal, 1995; Felce, 1994). In addition to variability in staffing ratios across settings, there are clear-cut differences in salary and benefit levels. For example, public employees typically have richer compensation packages, and there may also be increased costs associated with the availability of professional and therapy staff. In short, staffing is not a stable variable with wide variability in compensation levels across settings and high rates of turnover (e.g., Braddock & Mitchell, 1992). Staffing levels and costs associated with staff, including recruitment and retention, vary depending on the needs and conditions, and the regulations in a particular setting (Larson, Hewitt, & Anderson, 1999). Therefore, costs associated with staff will prove to be a critical variable in all service models in the future.

### Case Mix and Functioning Level

As community services expanded during the past quarter century, the average functioning level of individuals remaining in institutional facilities declined while, in general, their average age increased compared to the general population served by state agencies. These changes have taken place because fewer individuals overall were placed in institutional facilities, and special efforts were made to restrict the institutionalization of children (Lakin, Anderson, & Prouty, 1998). In addition, individuals with more skills and abilities are typically placed in community settings before individuals with more complex needs.

Thus, there are now stark differences in the populations served in community settings and those remaining in larger settings, typically public ICF/ MR facilities. With respect to comparisons between these two groups, whether on costs, functional skills, quality of life issues, and so forth, population differences must be considered. In research terms, this process is known as correcting for case mix or controlling for client mix (Mitchell et al., 1990) and assures comparability based on characteristics of consumers. The importance of correcting for the severity of those served is underscored by Felce and his colleagues (Felce, Lowe, Beecham, & Hallam, 2000), who concluded that "costs of residential services in general have been found to depend on case mix, with the mediating variable being level of staff per resident" (p. 309). Taken together, the factors

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of funding source, cost variation, staffing, and case mix are well-known and central to the cost-comparison literature. We now turn to a selective review of the literature showing how the research has addressed these and other issues in studies of service system costs in the MR/DD field.

### Literature Selection

To show how the phenomena described above can affect conclusions about costs, we present a historical review of cost-comparison literature, highlighting studies that have gained prominence or address the issues raised herein. A comprehensive literature search was conducted using standard search strategies (Nerney, 2000) in several computerized databases (e.g., Medline, CINAHL, ClinPSYCH, PsychSCAN LD/MR) using keywords (e.g., mental retardation, developmental disabilities, ICF/MR, costs, community, institution) directly or in combinations to create Boolean searches. Two project members conducted literature searches using selection criteria requiring that identified documents (a) covered the MR/DD population; (b) included cost data or costrelated policy analysis; (c) were published or available since 1975; (d) were not case studies; and (e) were focused, at least in part, on residential services. Search results, including full identifying information, were saved electronically. Documents were then selected from these search results to form a document database. Documents that were selected were acquired, entered into the database, and stored in hard copy form. To assure that the two team members were selecting documents using the same criteria, we calculated average agreement at 88.5% on selections made from three large search result files. In addition, we regularly discussed search results and selections at project team meetings. Once acquired, the reference lists of documents were also searched for additional items not previously identified. Approximately 250 documents were identified and acquired in this way to form a working database.

Documents in this database were read and a smaller number selected for specific review if they (a) were published in peer-reviewed journals; (b) included community—institution cost comparisons; (c) were referenced in the cost-comparison literature; and/or (d) included a unique methodological element or approach, were frequently cited in the literature, or were illustrative of a specific historical point. Because of these stringent criteria, only a

small sample of the documents are specifically reviewed herein.

#### Research Review

Peer-reviewed articles were selected for review in this section to provide a historical glimpse of the cost-comparison literature over the past quarter century. Studies were selected that have a bearing on policy issues in the field, especially those related to cost comparisons. A summary of some of the selected studies is provided in Table 1. Because absolute levels of costs are less important here than comparative costs, no attempt has been made to adjust costs to a common fiscal basis. Therefore, caution must be exercised because the studies span a broad time period. Although comparisons within studies are possible, costs may not be directly comparable, on a dollar basis, between studies because of inflation and other factors.

### Murphy and Datel (1976)

In this early cost-benefit analysis, Murphy and Datel reported that a community-placement program in Virginia produced an average net savings, across 52 residents, of \$20,800 per resident over 10 vears (range = \$13,000 to \$29,000) or, on average, \$2,080 per person per year. They noted that most of these savings accrued to the state rather than to the federal government. Murphy and Datel used complex data collected across system elements, and their often-cited 1976 study is not without methodological problems. One concern is that participants were not representative of the MR/DD population in two ways. First, over half of the 52 individuals studied (61.5%) did not even have mental retardation or other developmental disabilities, coming instead from a rural facility for persons with mental illness, thus also possibly underrepresenting urban and suburban settings. Second, participants were screened, and those who were not likely to succeed in community placement were excluded. Admittedly, Murphy and Datel's main purpose was to assign costs to benefits of community placement and was not a formal cost-comparison study per se. Despite this purpose, the study is often cited in the context of cost comparisons. Further, with regard to methodology, the authors noted that "90 percent of the data on costs and benefits over the ten-year period were based on projections" (p. 169, emphasis added). The basis of these projections was, on average, only 8.5 months of community living. Al-

MENTAL RETARDATION

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Table 1 Characteristics of Reviewed Studies

Source	Settings and subjects	Cost outcomes	Factors limiting generalization
Murphy & Datel, 1976	<pre>N = 52; MH = 62% MR/DD = 38% (moderate, severe, or profound); Ss placed from 4 institutions in VA</pre>	Average net savings of \$2,080 per year per client in community services. Subgroup showing no cost-benefit from community placement, most similar to current institutional population	Mixed, nonrandom, nonrepresentative (of MR/DD) sample.  No correction for severity or case-mix Sample screened to eliminate potential community placement failures  90% of data derived from estimates (based on 8.5 months of community placement)  No accounting for start-up or capital costs
Jones et al., 1984	N = 140; 70 "movers" and 70 matched "stayers"; 85% severe or profound; drawn from Pennhurst facility in PA	Overall cost difference between community placement and public institution reported as \$6,886 per resident per year	Different cost-aggregation methods across groups; relied on self-report cost data from community providers, including estimates, compared to accounting records for institutions  Rater differences across groups  Exclusion of three high-cost community cases
Schalock & Fredericks, 1990	Fairview facility (OR) with census of 1,084 compared to 4 group homes and an apartment program (combined capacity = 25)	Average annual per person ICF/MR costs = \$59,412 compared to \$53,635 in community settings; costs in two group homes most similar to Fairview population = \$60,615; equalizing raw costs for staff levels, community settings were more expensive	No accounting for start-up or capital costs  Small n-size in community setting  No control for case-mix factors (i.e., community setting individuals not fully comparable to Fairview population)  Few client characteristics provided to allow case-mix correction  Day program costs were only estimates from budgets  Community medical costs estimated from individual appointment records/documentation rather than billing encounter data

Table 1 Continu	1ed
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Source	Settings and subjects	Cost outcomes	Factors limiting generalization
Nerney & Conley, 1992	<ul> <li>N = 375 living arrangements         (group homes and nonfacility care) in 3 states (MI, NE, NH) compared with institutional costs</li> </ul>	Institutional Care Rates (from records) Michigan: \$63,000 Nebraska: \$19,391 New Hampshire: \$28,411 Community Rates (corrected using 50% split on need) Michigan (non-ICF): \$47,359 Michigan (ICF): 48,487 Nebraska: \$25,778 New Hampshire: \$42,007	Data collected at facility level; incomplete correction for case-mix factors Different cost aggregation methods across settings Extreme variability in costs Education and Medicaid-reimbursed costs excluded No accounting for start-up or capital costs
Knobbe et al., 1995	<ul><li>N = 11; all severe/profound with challenging behaviors; placed from state facilities into homes serving 3 indi- viduals</li></ul>	Overall cost savings in community of \$6,154 per person per year	No accounting for start-up and capital costs Estimates for community medical service costs appear to be underestimates
Campbell & Heal, 1995	<ul><li>N = 1,295 "observations" of clients living in all settings in South Dakota</li></ul>	Average annualized adjusted rates reported as:  ICF/MR = \$55,560 ICF/15 = \$39,077 HCBS = 25,813 Community Training Services = \$21,210 Costs found to be associated with client characteristics, agency characteristics, funding source, staff: client ratio, and certain geo-demographic variables	Possible case-mix problems given loss of 29% of community sample Artificially high cost prediction may be due to use of aggregate vs. individual cost data
Stancliffe & Lakin, 1998; Stancliffe & Hayden, 1998	116 individuals moved to community settings and 71 remaining in institutions in MN	Average per person annual costs: \$115,168 in institutions; \$84,475 in community settings	Medical and case management costs ex- cluded from analyses Covariance methods may not have fully equalized groups

Table 1 Continued

Source	Settings and subjects	Cost outcomes	Factors limiting generalization
Emerson et al., 2000	86 adults in village communities; 133 adults in new residential campuses; 281 adults living dispersed housing schemes (group homes and supported living)	Averaged annualized per person costs (converted from pounds sterling to 1997–1998 dollars):  Residential campuses = \$74,516  Village communities = \$71,604  Dispersed housing in community = \$85,852	Possible bias in at least one measure se- lected as a covariate Cost aggregation methods differed across settings No accounting for start-up or capital costs Overall system of services in UK may not be directly comparable with United States Non-random sample with relatively few ex- emplars of each model of service

Note: Because the study by Rhoades and Altman (2001) is not strictly a comparison study and the authors use a national database, it is not included in the table. MH = mental handicap. MR/DD = mental retardation/developmental disabilities. S = subject. ICF = Intermediate Care Facility. HCBS = Home and Community Based Services.

though most subgroups showed some cost-benefit, the one group that did not show cost-benefit was the most similar to the current MR/DD institutional population.

Jones, Conroy, Feinstein, and Lemanowicz (1984)

This widely-cited cost-comparison study was conducted as part of the court-ordered Pennhurst Center (Pennsylvania) depopulation effort. In this study the authors reported an average cost difference of between \$6,500 and \$7,000 in favor of community residential facilities. Despite many citations in the literature, the study does not appear to have generated much critical scrutiny. At the time of the study, approximately 85% of the population of the institution was labeled as having either severe or profound mental retardation. Cost data were compared between a matched sample of 70 "movers" and 70 "stayers." Data on six types of service costs were collected: (a) residential, (b) day program, (c) entitlement (i.e., public assistance levels), (d) casemanagement costs, (e) medical costs, and (f) other costs. Because Jones et al. collected additional information on costs, their study extends an earlier matched comparison study of behavioral change (Conroy, Efthimiou, & Lemanowicz, 1982).

Despite the prominence of the Jones et al. (1984) study in the literature, there are several methodological problems that may compromise the generalization of findings. Five are cited by the authors: (a) the Pennhurst dispersal was under a court-order and was, therefore, unlikely to have a normative cost structure; (b) subjects were not randomly assigned to groups; (c) all community placements served only 3 or fewer individuals; (d) selfreport data on costs from providers in community residential facilities were used; and (e) medical costs were not fully enumerated. In addition, the datacollection design allowed for different methods of data collection across groups. At Time 2 (postrelocation) in this study and its precursor (Conroy et al., 1982), data for 40 of 70 movers (57% of those who moved to community facilities) were collected by "county workers," whereas this was not the case for stayers (i.e., those who remained in the institution). Data for stayers were collected by a team of trained workers who used teams of professionals as respondents. Furthermore, those who collected the behavioral data at Time 1 were not the same as those who collected the data at Time 2 for any subjects. Thus, raters were different between Time 1

and Time 2 and, for 40 out of 70 movers, were different from those rating all of the stayers at Time 2. In addition, as the authors stated, the interrater reliability of the behavioral data-collection instrument, the Behavior Development Survey, "has been shown to be barely adequate" (Jones et al, 1984, p. 306). Similar problems in methodology appeared in the collection of cost data.

For example, the authors did not explicitly examine the extent to which the different cost-estimation methods in the community and the institution may have yielded systematic biases in the data. In the community, costs were obtained by phone contact, with some costs being based on estimates made by one administrator in a county; these estimates were then applied to all individuals in that county. In the institution, by comparison, the operating costs were derived from state billing rates and examination of financial records. These differences in cost-aggregation methods, especially the reliance on broadly applied estimates in community settings, raises the possibility of systematic error. It is noteworthy, given the problems delineated here, that the authors themselves noted difficulties in making valid cost comparisons between community settings and institutions, including the difficulty in capturing costs, the heterogeneity of settings, and the fact that costs can be shifted between the state and federal governments.

More problematic in the present context is that the authors identified "three people living in community facilities with extremely high costs (\$77,578, \$103,679, and \$104,565)" (p. 308) and excluded them, arguing that they were statistical outliers. It is not uncommon for investigators conducting fiscal analyses in human services to find that a small segment of a population accounts for a proportionally large share of costs. Extreme values such as these likely represent real costs, despite the fact that in a statistical sampling distribution they appear as outliers. Excluding such data may have seriously skewed the cost findings. A better strategy would have been to analyze the data with the socalled "outliers" left in the dataset and then reanalyze the data with the outliers removed, thus allowing comparison of the overall effect of such cas-

Schalock and Fredericks (1990)

In a study comparing the Fairview facility in Oregon with four group homes and an apartment program, Schalock and Fredericks (1990) reported A STATE OF THE STA

an average cost of \$59,412 in the ICF/MR institutional facility compared to an average cost of \$53,635 in community residences. They attributed the average cost difference primarily to staff salary levels and noted that if corrections were made to equalize salary levels, the institutional facility would actually have been less expensive. Certain methodological problems were noted in this comparison as well.

For example, of the 1,048 individuals in Fairview at the time of this study, most had profound disabilities and fewer than 100 (< 10%) were school age, yet all of the community settings but one provided services to children. Furthermore, two of the comparison group homes provided services to children with mild mental retardation and emotional problems or disturbances. When considering only the two group homes serving residents who were most similar to the Fairview population, the community settings are found to be more expensive than the institution (without correcting staff salaries). One of these group homes served individuals with severe motor and ambulation problems who were incontinent and who, with the exception of one individual, needed to be fed by a staff member. The other home served children with profound mental retardation, some ambulation problems, and challenging behaviors. The average costs in these two facilities was \$60,615, or slightly more than the Fairview average cost. These authors concluded

These data present some troubling facts, especially for staunch advocates of deinstitutionalization. A general conclusion can be drawn from these data that, for individuals with challenging behaviors, residential costs within the community cost approximately the same as institutional services in Oregon, given the current salary rates of institutional and community residential staff. When these data are extrapolated, to equalize staff salaries between the institution and the community residence, the conclusion must be drawn that large institutions are, in most instances, less expensive than community residences for these challenging populations. (p. 283, emphasis in original)

### Nerney and Conley (1992)

In this large-scale analysis of costs in regions of 3 states (Michigan, Nebraska, and New Hampshire), Nerney and Conley (1992) compared institutional costs and costs in community-based settings (including ICF and non-ICF group homes in Michigan). An array of cost data were collected from community settings, including direct-care and family-care payments (costs of care givers' operations/administrative costs, transportation costs,

medical/clinical costs (other than those paid by Medicaid or other third-party payers), day program costs, and other costs. Data were not collected on educational costs or Medicaid-reimbursed health care costs. Data on institutional services in these regions were collected from overall state cost reports. The institutional data were not collected in the same way as the community cost data (i.e., state developmental disabilities offices provided the rates), a methodological problem shared by much of the research in this area.

The overall costs of services to communitybased individuals in the specified regions of Michigan, Nebraska, and New Hampshire were \$38,098, \$19,391, and \$28,411, respectively, compared to state rates for institutional care, which were \$63,000, \$32,000, and \$72,000, respectively. The community rates in this study, however, include both facility (i.e., group home) and non-facility (i.e., apartment, family, and foster care arrangements). Taken separately, and partially corrected for case mix by examining the 50% of settings with "high need" individuals, the differences between group home rates and institutions in Michigan were reduced to \$15,641 (non-ICF) and \$14,513 (ICF); in Nebraska they were \$6,222; and in New Hampshire, \$28,993. Factoring in the Medicaid medical costs and applicable education costs would further attenuate the reported community-institution cost differences.

The interpretation of these findings remains difficult for several reasons. First, data were collected at the level of facilities rather than individuals. It is likely that there are substantial differences, in each of these 3 states, between the population that resides in their community group homes and the population residing in their institutional settings. It is unlikely that the level of need analysis (a 50% split) fully accounted for such variability (i.e., fully corrected for case-mix factors). Second, as noted, the procedures for aggregating costs differed between the community settings and the institution, and certain costs, as the authors noted, were excluded (e.g., health care costs covered by Medicaid or start-up and capital costs). Third, although the Nerney and Conley (1992) provided separate estimates, the aggregation of all community settings (i.e., facility and nonfacility community settings) de-emphasizes the cost differences within community settings. That is, they reported "enormous" variability both within and between states. For example, in Michigan, costs in 11 community placements were under \$10,000, whereas costs in 4 others were over \$60,000.

In accounting for the differences between community and institutional placements, Nerney and Conley (1992) noted that staffing was a primary variable, given that between 50% and 75% of all of the program costs are associated with staffing. For example, they noted that a substantial portion of the differences in costs between Michigan and Nebraska could be directly attributed to a staffing ratio in Michigan that was 1.62 times higher than in Nebraska.

Knobbe, Carey, Rhodes, and Horner (1995)

Although employing a very small sample (N =11), Knobbe et al. reported a more complete costaggregation methodology than is typical in this area. Similar to Schalock and Fredericks' (1990) work, all of the participants had either severe or profound mental retardation and exhibited challenging behaviors and/or mental health problems, thereby providing an interpretive link to current institutional populations. A strength of the Knobbe et al. study is that it is longitudinal; the authors followed the participants who moved from large centralized state facilities to community settings of three individuals each (thereby avoiding case-mix problems). These authors aggregated costs in 16 distinct categories, between 1988 and 1990, including food, medical, utilities, administrative costs, staff training, transportation, insurance, gas/vehicle maintenance, and others. Unlike Jones et al. (1984) and Nerney and Conley (1992), community costs were collected by Knobbe et al. in a way that was similar to how institutional costs were collected. They reported an average yearly cost per resident for the 11 individuals in the community during 1990 as \$111,123 compared to their last year in the institution, which cost \$117,277 (adjusted for inflation). The difference in costs across the settings was \$6,154.

With regard to cost shifting, there was a rather large discrepancy between medical costs in the two settings, with institutional medical costs being more than five times greater than costs in the community (\$10,939 vs. \$2,144, respectively). The estimate for medical costs in the community settings is low considering health care cost findings in this population. For example, interpolating an annual cost for health care services, for 1990, from available literature (e.g., Adams, Ellwood, & Pine, 1989; Kronick, 1997; Kronick, Dreyfus, Lee, & Zhou, 1996)

suggested that a reasonable annualized estimate for all health care costs (i.e., inpatient and outpatient costs) for this population would have been between \$4,000 and \$4,500, which would account for much (about 38%) of the community versus institution cost difference found in this study.

Although Knobbe et al. (1995) employed a commendable methodology for aggregating costs, we note that neither start-up costs nor capital costs were included in the cost estimates. Nevertheless, these kinds of expenditures are real costs associated with developing community settings and, arguably, should be amortized and entered into the cost-comparison research. Mitchell et al. (1990) noted this issue in their review and commented that it is possible that such costs during rapid deinstitutionalization periods actually cause costs to rise sharply and then return to lower levels. In most of the studies reviewed herein, none of the authors accounted for either community or institutional capital costs or community start-up costs nor was there any correction for costs necessary to pay for state-operated regional and community offices that would not be necessary in an institution-only system.

### Campbell and Heal (1995)

Campbell and Heal (1995) employed complex statistical modeling techniques to predict costs of services attributable to facility location, size, funding source, and level of client functioning. They reviewed the literature and indicated that the results of many cost-comparison studies can be challenged because of (a) the difficulty in aggregating costs equitably across community and institutional settings and (b) the lack of comparability in the institutional and community-based groups with respect to functioning level and care needs (i.e., case mix). In their 1995 study, these authors endeavored to address these problems.

Campbell and Heal (1995) examined 1,295 observations in South Dakota of individuals of all ages in 79 service groups, which were combinations of different provider agencies, funding sources, and residential service types. Data were collected on average daily costs that were comprised of seven cost centers (administration, support, room and board, etc.); in addition, the analysis included the average daily reimbursement rate for these services as well as staff-to-client ratios. The statistical analysis linked these data to characteristics of service location, agency characteristics, client characteristics, and service funding class as well as to a set of other

Cost comparison of residential settings

demographic variables (e.g., city population, county unemployment rate). A substantial portion of individuals in community settings (29%) were excluded from consideration for various reasons, whereas all but 2 individuals in the two institutions represented were included.

In the analysis, mean average daily costs for the different funding classes, adjusted for community, agency, and client characteristic variables, were (annualized): \$55,560 (ICF/MR); \$39,077 (ICF/15, i.e., a 15-bed ICF/MR facility); \$25,813 (HCBS); and \$21,210 (Community Training Services). In a related analysis staff ratios were found to be significantly higher for the ICF/MR settings, which accounted, in part, for the cost differences. Still, the difference across ICF settings (i.e., ICF/MR vs. ICF/ 15) is striking and suggests that different factors may be included in the cost bases. In addition, certain geodemographic variables (city unemployment rate, population size), along with client functional and behavior characteristics, predicted over 73% of the variance in costs. Adding provider characteristics (e.g., facility size) and funding source (ICF/MR, ICF/15, or HCBS) increased prediction to over 90%. Thus, a great deal of the variability in costs was associated with (a) provider and client characteristics (clients with more intense needs required more expensive services), (b) funding sources, and, interestingly, (c) characteristics of the locale. This last finding echoes the large cost differences across states that was reported by Nerney and his colleagues in the 3 states they studied (Michigan, Nebraska, and New Hampshire).

Exclusive of the institutional placements, Campbell and Heal (1995) found that community services costs bore a U-shaped relation to agency size, with large and small agencies being more costly that intermediate-sized agencies. This study, although analytically complex, provides no direct comparisons of costs across comparable groups; rather, the authors sought to predict costs (and other variables) based on a wide assortment of data. Large-scale studies such as this one are important and complement controlled group comparison studies

One finding of special interest in the Campbell and Heal (1995) study was the strong predictive nature of client characteristics on costs. This finding is in juxtaposition with certain earlier findings. For example, Ashbaugh and Nerney (1990) concluded that client characteristics were *not* related to expenditures. Stancliffe and Lakin (1998) reported

a similar lack of relation between expenditures and client characteristics. The finding of a relation by Campbell and Heal, however, is important, because predicting 65% of the variance in costs shows that client characteristics do matter in service costs.

Stancliffe and Lakin (1998) and Stancliffe and Hayden (1998)

In these two studies, both conducted at the University of Minnesota, the authors drew their participants from 190 individuals enrolled in an ongoing longitudinal study. Expenditures and outcomes for 116 individuals with severe and profound cognitive impairments following movement to community settings and 71 individuals who remained in institutional facilities were studied. Stancliffe and Hayden (1998) followed the 71 individuals who did not move to community placements. Because cost analysis is rather secondary in the Stancliffe and Hayden study, our focus here will be the study by Stancliffe and Lakin (1998) in which "movers" and "stayers" were compared.

Although Stancliffe and Lakin (1998) made comparisons based on residential costs as well as total costs (residential costs + day program costs), comparisons between community and institutional settings were only conducted on total costs due to the aggregation methodology. These comparisons were reported for both raw and adjusted data using resident:staff ratio as a covariate, based on staff members available on weekday evenings. Stancliffe and Lakin reported significant differences in both raw and adjusted average daily total expenditures between community and institutions. Costs for residents in community settings (annualized: \$84,475) were 36% less than costs for residents in institutional settings (annualized: \$115,168).

Some of the problems identified in this research area, such as case-mix issues, appear to be resolved by the use of statistical analyses using covariates. However, taken together, statistics from both of these articles (Stancliffe & Hayden, 1998; Stancliffe & Lakin, 1998) suggest that certain selection factors may still have been operating that affected the outcomes and conclusions. For example, it appears from the data that a behaviorally challenging group may have been initially overlooked for community placement, requiring the state to develop public community ICF/MR settings. In addition, Stancliffe and Hayden presented statistics on therapy use in the stayers group, suggesting that many of them had severe physical dis-

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abilities. It is possible that some of these differences were not apparent in significance testing due to the reactivity of certain measures (e.g., using the ICAP Broad Independence score as a measure of adaptive behavior).

In addition, one of the variables used as a covariate, resident:staff ratio on weekday evenings, may have unduly penalized the institution relative to the community sample. Differences in staffing ratios across the day may simply be a proxy for differences in setting characteristics. For example, it is likely that the assessment of overall resident:staff ratios would have attenuated setting differences because in ICF/MR settings, there are many therapists available during the day that cannot be counted on weekday evenings. In an ICF/MR setting with residents who have multiple disabilities and restricted functioning, many resident training programs are likely to be active during the day, when specialized staff members are available to carry them out.

It is also the case that staffing levels in public ICF/MR settings that are slated for downsizing or closure may not be representative of typical staffing ratios. It is likely that, due to civil service rules, unionization, and so forth, that a lag exists between the reduction in census and the reduction in staff. In the studies conducted by Stancliffe and his colleagues, data were collected during a 4-year transition period as staffing levels were adjusted down in the institution and up in the community to accommodate the shift in consumers. Because staffing reduction in institutional settings almost certainly proceeds slower than staffing up in community settings, staffing ratios in these studies may be somewhat suspect and, as a covariate, are likely to have affected many of the analyses.

Finally, the exclusion of medical, case management, and capital costs no doubt affected the comparisons. We have already addressed the issue of the medical costs shifting from ICF/MR costs to other sources (e.g., private insurance, Medicaid fee-forservice). However, given the complexities of the community-based population described in these studies, it is not unreasonable to conclude that additional case management costs would accrue in the non-ICF/MR settings compared to the institution and community ICF/MR settings.

### International Cost-Comparison Research

Although the main focus of the present review is the United States, there is a substantial body of literature from other countries that cannot be ig-

nored. This literature is, in some ways, strikingly different than the American literature. Felce (1994) reviewed the research on cost studies in the United Kingdom and explored what he characterized as a consistent finding that community services were more expensive than institutional services, in juxtaposition to the perception of many in America. For example, Emerson and his colleagues, who also studied costs in the United Kingdom, cited a previous meta-analysis that "adjusted costs... reported for hospitals [institutions] ranged across studies from \$799 to \$1,540 per week, whereas costs reported for group homes ranged from \$912 to \$2,750 per week" (Kavanagh & Opit, 1998, quoted in Emerson et al., 2000, p. 83, material in brackets added). Underlying the differences in cost-comparison research in the United Kingdom and America may be differences that exist in the service systems. For example, in America states share costs with the federal government in complex ways that promote cost shifting as state systems expand community systems relative to institutions. Because the costs that can be shifted under Medicaid programs differ and are not clearly understood by many, a perception may have arisen that there is no diseconomy of scale in smaller facilities. In contrast, because funding formula are less complex in the United Kingdom, it is assumed that community care will be more costly; in some ways just the opposite of the American

Still, Felce (1994) concluded that smaller community-based facilities offer the potential for increases in certain aspects of quality of life and that, in the long run, may be economically affordable. However, he cautioned that very small placements (i.e., smaller than 4) may not be able to maintain favorable costs structures if additional staff members are required based on increased needs of residents.

Recent work in the United Kingdom by Emerson and his colleagues (Emerson et al., 2000) found that costs associated with dispersed housing (i.e., housing that is integrated into existing communities) were 15% higher than those of residential campuses (i.e., institutions) and were 20% higher than village communities (i.e., clustered housing similar, in some ways, to regional centers and certain private facilities in America). After the authors adjusted for both adaptive behavior and challenging behavior, the annualized per person cost in 1997-1998 dollars (converted at £1 = \$1.63) for village communities was \$71,604; for residential campuses,

\$74,516; and for dispersed housing in the community, \$85,852.

In a multivariate study conducted by Felce and his colleagues in Wales (Felce et al., 2000), total accommodation costs were predicted from resident and setting characteristics, setting size, service processes, and indicators of quality. These researchers derived a two-factor regression solution predicting accommodation costs that included service model and client characteristics (Adaptive Behavior Scale [ABS] scores) that accounted for 51% of the variance in costs, adjusted  $R^2 = .48$ . Unlike the findings in America, costs in this model were found to be lower for institutions in comparison to community settings. Similar to some of the research conducted in the United States, client characteristics were important in predicting costs. According to Felce et al., the cost differences between service models were related to client characteristics, such that "costs tended to be higher for people with lower ABS scores within each service model... (and that) the consistent finding of UK research on deinstitutionalization is that community services are more expensive than institutional services" (p. 321).

At present, there is speculation as to what forces produce this juxtaposition of cost differences between the United Kingdom and the United States. Stancliffe, Emerson, and Lakin (2000) suggest that "one factor contributing to higher institutional costs in US studies may be that many US institutions have been downsized to the extent that relatively fixed institutional infrastructure and running costs are distributed over a small and diminishing population" (p. iii). This is precisely the interpretation offered by Braddock et al. (1991). This view is further echoed by Felce and his colleagues and has been voiced elsewhere in the literature. In addition, the work by Felce and his colleagues (2000) also assessed quality of life and noted that "This analysis provides additional evidence of a weak linear relationship between resource inputs and service quality, even after controlling for service recipient characteristics" (p. 323).

### Rhoades and Altman (2001)

Using data from the 1987 National Medical Expenditure Survey (NMES), Rhoades and Altman (2001) used a different approach to studying costs in MR/DD services. In this survey, instead of taking the typical perspective of average aggregated costs from samples of individuals across settings, they de-

rived data at the *individual* level. That is, individuals were sampled, and then asked about their individual costs. Rhoades and Altman began by noting that despite the success of deinstitutionalization, problems remained, including (a) the more intense needs and, thus, associated increased costs, of those who remain in congregate care facilities and (b) the declining cost—benefit of community settings compared to institutional settings. These problems prompted the recognition that now that the field has effectively deinstitutionalized many individuals, "the remaining population, more likely to have multiple problems, is generally a population that would generate higher expenditures no matter where they are located" (p. 115).

From this perspective Rhoades and Altman (2001) conducted a multiple regression analysis that, among other things, predicted mean daily expenditures by several categories of person variables and facility characteristics. The authors extended the work done by researchers such as Campbell and Heal. Rhoades and Altman reported that:

The results of the multivariate analysis indicate, at a national level, what Campbell and Heal (1995) found in South Dakota. Facility characteristics, resident characteristics, and even community resources play a part influencing daily expenses for residents in facilities both large and small.... The results also show that for persons with borderline, mild, moderate, or severe levels of mental retardation, it is more expensive to provide care in larger facilities. For individuals with profound mental retardation, the size of the facility is not a factor in daily expenses once the increased expenses for the level of mental retardation are considered. (pp. 123–124)

In a way, the Rhoades and Altman study (2001) was the beginning of the shift in the literature away from controlled comparison studies. Instead of using static comparisons to determine specific costs in a policy-making context, results of this study suggest that researchers should approach the problem from the perspective of the individual and identify the most favorable placement based on the characteristics of the person and the service setting together. The authors showed, for example, that resident characteristics were, indeed, associated with costs of care regardless of the setting. Perhaps even more interesting is the interaction with level of mental retardation such that "Persons with similar levels of dependence had different daily expenses, related to their level of mental retardation and, thereby, the ability to cooperate and communicate with caregivers" (p. 126). This work is important because the results suggest questions that relate specific needs of individuals to specific reCost comparison of residential settings

quired services independent of the setting. Again, in the words of Rhoades and Altman:

It is important to understand how organizational type, resident characteristics, number and types of services, and location come together to influence expenditures in order to develop the necessary resources for proposed health care delivery plans. Examining expenses from the individual rather than the organizational perspective allowed us to examine this complicated puzzle in a different way. (p. 127)

In such a context the question: "What costs more, community or institutions?" or "Which type of setting serves an individual better?" is no longer the critical question. Adopting the approach implied by Rhoades and Altman (2001), it becomes clear that costs and expenditures are related to the needs of the person, the quality of services provided, the desired outcomes, and perceived satisfaction on the part of the individual.

### A Word on Outcomes

Although we are aware that the issues of quality of services and service outcomes necessarily go hand in hand with costs, the empirical association between costs and quality is less established when a broad array of research findings are examined. For example, positive outcomes reported in the literature associated with deinstitutionalization and community-based services include increased choice (Stancliffe, 2001; Stancliffe & Abery, 1997), behavioral improvement (Kim, Larson, & Lakin, 2001), improved social interaction of certain segments of the population (Anderson, Lakin, Hill, & Chen, 1992), integration in rural settings (Campbell, Fortune, & Heinlein, 1998), and inclusion in various day-to-day activities (Campo, Sharpton, Thompson, & Sexton, 1997; Emerson et al., 2000). However, such positive findings need to be considered in relation to findings of increased mortality in community settings (Strauss & Kastner, 1996; Strauss, Kastner, & Shavelle, 1998; Strauss, Shavelle, Baumeister, & Anderson, 1998; see also Taylor, 1998), problems in vocational services and employment (Stancliffe & Lakin, 1999), and problems of Individual Habilitation Plan objectives and behavioral technology (Stancliffe, Hayden, & Lakin, 1999, 2000). Recent work has also highlighted problems in access, utilization, and quality in community-based health care and personal care for people with mental retardation and developmental disabilities (Knobbe et al., 1995; Larsson & Larsson, 2001; Walsh & Kastner, 1999). Emerson and his colleagues (2000) identified higher rates of verbal abuse and relatively greater exposure to crime among individuals who lived in dispersed community settings. Finally, Felce and Perry (1997) reported that in the community settings they studied, staff members generally lacked organized approaches and skill sets to promote development in those living in the settings in which they worked.

Although the assessment of consumer satisfaction and quality of life has been reported often in HCBS settings, in other evaluation reports, investigators (e.g., Lutsky et al., 2000) have noted a set of specific concerns around quality of care, as did LeBlanc et al. (2000). As stated by Lutzky and his colleagues, these concerns include (a) difficulty in state monitoring of noninstitutional care because of their dispersed nature, an increasing problem as more HCBS placements have been created; (b) inexperience in monitoring noninstitutional care, in some states including a lack of regulations and licensing requirements; and (c) the potential impact of low provider reimbursement rates on the quality of care. In the words of Lutsky et al. (2000): "The effectiveness of licensing and regulatory requirements at ensuring quality of care is impaired if states do not sufficiently monitor compliance. However, monitoring quality of HCBS services may present greater challenges than monitoring quality in institutional settings" (p. 28).

It may also be the case that quality of care and quality of life differ across community and institutional settings in their importance to stakeholders. For example, as institutions increasingly provide services to people with severe and profound cognitive deficits, complex needs, challenging behaviors, and diminishing skills, concerns about quality of care may outweigh those of satisfaction. In community settings, on the other hand, with a more heterogeneous and able population, it may be that quality of life, satisfaction, and interest in self-determination takes on more importance. Thus, the assessment of both quality of care and quality of life, although related and important in both settings, may need to be adjusted for characteristics of the setting in which they are assessed.

Therefore, we agree with Emerson (1999) that outcome measurement be expanded beyond assessment of personal outcome measures, such as choice and community involvement, to include a greater emphasis on health and safety. As Walsh and Kastner (1999) have pointed out, health and safety outcomes have been underrepresented in the MR/DD Cost comparison of residential settings

literature (cf. Hughes, Hwang, Kim, Eisenman, & Killian, 1995). Outcome measurement needs to include direct indicator and benchmark assessment of outcomes based on clear standards. For example, individuals with profound disabilities and multiple disabling conditions may benefit from measures evaluating (a) access to comprehensive health care services (primary, psychiatric, and dental care as well as ancillary services, including care coordination); (b) rates and status of abuse/neglect reports and investigations (including victimization in the community); (c) mortality review; (d) access and utilization of behavioral services; and (e) similar direct measures.

### Discussion

In this review of selected peer-reviewed studies, we have documented the complexity of research examining costs of community and institutional service models and show how methodological problems affect conclusions. The work reviewed here spanned a quarter-century during which time the field was in constant transition. Early studies were designed simply to show the cost-benefit of community placements (e.g., Murphy & Datel, 1976), whereas more recent work has highlighted the complex multivariate nature of the area and recognized the need to identify costs at the individual level (Rhoades & Altman, 2001). The shifting cost structures across settings during the period reviewed, and the heterogeneity of the population served, prompts the conclusion that the question "Which is less expensive, institution or community?" is the wrong one to ask. Rather, the questions that need to be asked revolve around the individual (i.e., What does this person need? Where is the best place to provide for these needs?" and "at what cost?").

The research reviewed here suggests, in several ways, that community placements are not inherently less expensive than institutions. First, there is an intrinsic lack of comparability between institutions and community settings. For example, community services include a diverse array of service types, ranging from minimal intermittent supports to residential and day program services, whereas institutions traditionally offer an established service package (e.g., ICF/MR services). Thus, only a part of the range of community services is comparable with the services received in a large ICF/MR. Researchers comparing costs need to assure that the service packages are comparable across settings, a

challenge given the inherent differences in these service systems. Second, during deinstitutionalization efforts, the ability to shift certain community costs to programs other than those administered by a particular MR/DD state agency will lead to reduced costs within that specific governmental division or authority. However, the overall cost to society may not be reduced. For example, medical costs within an ICF/MR are clearly part of the budget of the state MR/DD authority; however, when an individual moves to a community setting, medical expenses can often be shifted to another funding source (e.g., the component of state government that administers Medicaid health care benefits). Third, the apparent cost savings in community settings, to the extent that it is found, is often directly related to staffing costs. Results of the research reviewed herein suggest that the modest differences reported for community services are predominantly the result of lower staffing costs in privately operated community settings compared to state-operated settings. However, the lack of parity between staffing costs in institutions and community settings is not a desired efficiency. In fact, it is likely that any initial cost benefits claimed for community settings will be difficult to sustain as individuals with more complex needs are served in these settings. Further, over time, it is possible that the disparity between community and institutional cost structures for staffing will diminish as community workers and advocates strive to achieve parity in compensation with respect to state workers. Results of the present study suggest that the area of staff compensation deserves further study.

These elements of complexity in community—institution cost comparisons give rise to several recurring methodological problems. These problems include (a) the lack of comparability between groups based on biased, nonrandom, or convenience samples; (b) the lack of adequate case-mix controls; (c) differences in data-collection and cost-aggregation methods across groups; (d) the exclusion of critical categories of costs, such as medical expenses, case management, start-up, and capital costs; and (e) extreme variability in costs, cost shifting, and statistical-modeling problems.

These methodological problems limit generalization across settings. Three especially challenging methodological problems deserve special mention. First, few of the studies reviewed herein completely accounted for case-mix factors. Given the heterogeneity of the population of individuals with MR/

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DD and the near impossibility for random assignment to residential settings, complex case-mix factors are always present. Longitudinal studies and multivariate studies using statistical controls (e.g., employing covariate methods) offer promise as long as care is exercised in the selection of variables. Ideally, covariates that include both cognitive and adaptive measures should be included, although this was not typical of the studies we reviewed.

Second, cost-aggregation methods varied widely over the reviewed studies. Often, the cost-aggregation method used in community settings was different than the way costs were identified in facility settings. In our review, researchers who employed more complex and complete cost-aggregation methods typically found smaller, if any, community-institution differences. In studies from the United Kingdom, which seem to be less susceptible to methodological artifacts (such as cost shifting or inability to estimate costs), researchers typically reported increased costs in community settings.

Third, elements of costs were routinely excluded in even the best studies reviewed here, sometimes because they were shifted to other funding sources and sometimes because the data were unavailable. In both cases it is not acceptable to assume that the effects of costs that are shifted or excluded are the same in the comparison groups. We have noted, for example, that many service costs are built into the ICF/MR model. The costs incurred for supporting community infrastructure for such costs cannot simply be excluded from the cost-comparison analyses. Related to this, an inherently difficult fiscal problem is the inclusion of startup and capital costs incurred in community settings compared to long-term state ownership of institutional facilities. Excluding these categories of costs is not justifiable, and researchers need to identify methodologies that include these costs (e.g., Emerson et al., 2000). In conclusion, in nearly all of the studies reviewed, certain specific costs were excluded from the analyses, thus limiting the generalization of results.

From the cost studies reviewed here, it is clear that large savings are not possible within the MR/DD field. That is, the costs of residential care, regardless of setting, involve a specific amount of resources that vary, somewhat predictably, with staffing levels, client characteristics, and other variables as in the studies reviewed. These studies do not support the view that large cost savings are possible. In fact, researchers who conducted the studies re-

viewed here that employed more sophisticated and complete cost-aggregation methods tended to find the smallest differences across settings (e.g., Knobbe et al., 1995; Schalock & Fredericks, 1990).

Although this review provides a unique historical overview of research in this area, it is not without limitations. First, we restricted our selection of studies to those that were peer-reviewed and addressed the issues under consideration. We narrowed our selection to peer-reviewed studies for quality control reasons and because, for example, unpublished state-level reports might be especially susceptible to cost-shifting effects. A cursory review of many of these reports, however, suggested that their inclusion would not substantially alter our conclusions. Second, we did not directly review the outcomes literature, although, as we have noted, we believe it to be critically important in this field. Third, the scope of this work did not allow us to review cost comparisons made between different community settings, although published work is beginning to appear in this area and will prove to be more critical in the future. We believe that the methodological considerations presented herein will continue to be important as that literature grows.

In the final analysis, it appears that the costs of caring for people with MR/DD will be highly variable across settings and will vary with the characteristics of those served and the resources, especially staffing, devoted to serving them. Because this population ranges from individuals who are barely distinguishable in the general population to individuals who require high levels of sophisticated care, it is likely that a range of service models will continue to be needed. In the future, researchers who conduct studies that will best inform public policy are likely to be those employing multivariate methods to take such heterogeneity into account. As we have documented here, movement toward such research models is already underway.

Based on the analysis presented here, the choices made by governmental agencies about the relative mix of service types should include a consideration of consumer needs rather than being made solely on the basis of local service costs. It is also important to take into account the values of those who use the services.

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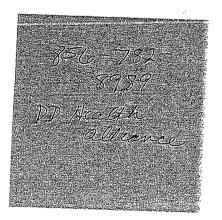
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Testimony: Opposition to Kansas Neurological Institute Senate Public Health & Welfare Committee March 2, 2011



By: Christy Caldwell, Vice President Government Relations Greater Topeka Chamber of Commerce ccaldwell@topekachamber.org

Chairwoman Schmidt, members of the Committee, thank you for the opportunity to address you regarding the proposed closure of KNI in Topeka.

KNI is a shining example of the state's compassionate care of 156 very fragile Kansas citizens who live in group homes within, what was once, a state institution here in Topeka. Eighty-eight percent of the population living at KNI are profoundly disabled, many with multiple disabilities. These sons and daughters of Kansas residents have come to KNI from all regions of the state, (actually there are 31 counties represented). There is no doubt their care is expensive; their needs are 24/7 and sometimes they require immediate special attention. Without the high quality care provided by KNI, we are concerned for their future.

The proposed 2012 budget mandates they be absorbed into community care somewhere within the state over time. The Topeka Chamber is very concerned that there are not enough locations that have a full array of services necessary to support these fragile people. We are being told that moving residents out of KNI will save the state money. Yet, we have those who indicate quality housing and services for clients with such significant needs are not currently available. To replicate what now exists at KNI will certainly be very costly.

Most residents have lived in their KNI home for many years and relate to those who care for them as family members. Deliberations to force them from their home, is devastating to their families and guardians. We understand none of the committees reviewing this issue have been provided a list of facilities with available space, appropriate specialized equipment and quality trained staff for KNI residents? We are not convinced such housing is readily available here or throughout the state and believe this proposal will only result in cost shifts to provide what is already existing at KNI, we doubt there will be any cost savings.

These fragile Kansans need care around the clock; they need specialized medical & dental care, they need appropriate transportation, special equipment, equipment maintenance, appropriate food and special means to provide nourishment. KNI has such medical services, equipment, and transportation; we are not convinced community-based facilities have this level of care available without significant new spending.

KNI staff is provided specific training to serve the needs of their residents, with that training their wages are \$12.35/hour and they receive a full range of benefits. Community-based services are reported to hire workers at \$8.83/hour with limited benefits. Training provided is not at the same level provided to KNI workers. We are concerned with the lack of appropriate training and the the turnover rate at community-based facilities. This trained staff is already available at KNI for residents who have spent much of their adult lives with staff they now consider family.

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At a hearing before the House Budget Committee, advocates for community-based placement of KNI residents drew a comparison of the potential closure of KNI to the closure of Winfield in the late 1990's. We listened to testimony regarding a study conducted over a ten year period. This study indicated persons removed from Winfield and placed in the community had significant improvement in their quality of life and health. What was not related to the House Committee was that KNI residents had comparable or even higher quality of life and health improvements during the same 10-year study period and have continued to show progress.

The Topeka Chamber commissioned an economic impact analysis of KNI on Topeka, for the State Closure Commission in 2009. This study was completed by Impact Data Source, Austin, TX. It is attached to my testimony.

KNI had a significant impact on the Topeka area economy during FY 2010. KNI's revenues and expenditures and its employees and their salaries provide direct economic activity. In addition, this activity ripples through the area's economy supporting indirect benefits including sales at local businesses and organizations, as well as indirect jobs and salaries. There are three methods highlighted below. Loss of KNI will have a significant impact on this community, including effectively increasing the unemployment rate and the need for state services to assist these employees and their families. We doubt this consequence has been computed into the savings the state is expecting to realize.

- The estimated direct economic impact KNI had on your capital city's economy, in FY 2010, was \$28 million. The direct revenues of KNI, spending and the spending of its workers generated another \$37 million in sales or economic output in area businesses and other organizations. In total the economic impact of KNI in FY 2010 was \$66 million.
- While the Institute employs 570 individuals, KNI's spending and the spending of its workers support another 741 jobs in this community. In total, the Institute supports 1,311 area jobs.
- Similarly, while the salaries and other payroll cost of the Institute's employee totaled \$27 million in FY 2010, KNI's spending and the spending of its workers supported another \$35.2 million in salaries for workers in related spin-off jobs supported in the area. Therefore the total salaries and other payroll costs supported by KNI during 2010 was a total \$62.3 million. (Three copies of the analysis have been made available to the chair of the committee.)

If the motive for closing KNI is saving the state dollars, we respectfully ask your very careful consideration of whether there are real cost savings or cost shifts. We ask that you listen to those who know the residents of KNI the best – their families, care-givers and the medical community. The Greater Topeka Chamber of Commerce urges your decision to be that KNI group homes and support services continue to serve our state's most needy.

Thank You

# A Report of the Economic Impact During Fiscal Year 2010 of the Kansas Neurological Institute in Topeka, Kansas

September 19, 2009

Prepared for:

Greater Topeka Chamber of Commerce/GO Topeka 120 SE 6th Avenue, Suite 110 Topeka, Kansas 66603-3515

Prepared by:

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### **Executive Summary**

This report presents the results of an economic impact analysis performed by Impact DataSource, an Austin, Texas economic consulting and research firm. The purpose of the analysis was to determine the impact that the Kansas Neurological Institute had on the economy of the Topeka area during fiscal year 2010 (July 1, 2009 to June 30, 2010). The related revenues for City of Topeka and other local taxing districts were also calculated.

### The Institute

The Kansas Neurological Institute, located in Topeka, Kansas, is a state hospital for patients with intellectual disabilities and a component of the Kansas Department of Social and Rehabilitation Services.

The Institute opened on January 5, 1960, with the admission of its first six residents. By November 1960 approximately 200 people had been admitted.

On October 1, 2008, the Institute had 163 residents.

The Institute has 373,688 square feet of buildings and 156,257 square feet of homes for residents on a 180.5 acre site.

During fiscal year 2009, the Institute received funding of \$28.7 million. During fiscal year 2010, the facility had 570.2 full-time equivalent employees and annual payroll costs of \$27 million.

### **Economic Impact during Fiscal Year 2010**

The Institute will have a significant impact on the Topeka area economy during fiscal year 2010. The Institute's revenues and expenditures and its employees and their salaries provide direct economic activity. In addition, this activity will ripple through the area's economy supporting indirect benefits including sales in local businesses and organizations, as well as indirect jobs and salaries.

The estimated direct economic impact of the Institute in fiscal year 2010 was \$28 million. The direct revenues of the Institute, its spending and the spending of its workers will generate another \$37 million in sales or economic output in area businesses and other organizations. In total, the economic impact of the Institute in fiscal year 2010 will be \$66 million.

While the Institute employed 570.2 individuals, the Institute's spending and the spending of its workers support another 741 jobs in the area. In total, the Institute supports 1311.2 area jobs.

Similarly, while the salaries and other payroll costs of the Institute's employees total \$27 million in fiscal year 2010, the Institute's spending and the spending of its workers will support another \$35.2 million in salaries for workers in related spin-off jobs supported in the area. Therefore, total salaries and other payroll costs supported by the Institute during the year will total \$62.3 million.

This economic output and related jobs and salaries supported by the Institute are responsible for significant retail sales in the area, spending on lodging and residential property owned or occupied by Institute employees and indirect workers on local tax rolls. These taxable retail sales, spending on lodging and residential property are shown below.

Taxable Retail Sales, Spending on Lodging and Residential Prop Supported by the Institute in Fiscal Year 201	-12 (Table 1980)
Taxable annual retail sales in the area	\$20,832,963
Taxable value of residential property owned or occupied in the Topeka area by Institute employees and indirect workers	\$189,143,264
Annual spending by out-of-town visitors on lodging	\$9,500

The economic activity generated by the Institute translates into substantial revenues for local taxing districts.

### **Revenues for Local Taxing Districts**

The City of Topeka and other local taxing district will receive the following revenues during fiscal year 2010 as a result of the Institute's presence in the community.

Estimated Revenues for the City of Topeka and Other Lo District During Fiscal Year 2010 as a Result of t Institute's Presence in the Community	he
Local sales taxes received collected by local taxing districts Local hotel occupancy taxes collected by the City of Topeka Property taxes collected on residential property	\$447,909 \$190 \$3,283,465
Total	\$3,731,564

Details of this analysis are on the following pages.



3-4

# A Report of the Projected Economic Impact of the Kansas Neurological Institute

### Introduction

This report presents the results of an economic impact analysis performed by Impact DataSource, an Austin, Texas economic consulting and research firm. The purpose of the analysis was to determine the impact that the Kansas Neurological Institute had on the economy of the Topeka area during fiscal year 2010 (July 1, 2009 to June 30, 2010). The related revenues for City of Topeka and other local taxing districts were also calculated.

The report presents the following information:

- A description of the Institute,
- The economic impact of the operations of the Institute during fiscal year 2010,
- · Annual revenues received by local taxing districts as a result of the Institute's presence in the city,
- An explanation of how the analysis was conducted and some information on Impact DataSource, the firm that conducted this analysis.

A description of the Institute is next.

### Description of the Institute

The Kansas Neurological Institute, located in Topeka, Kansas, is a state hospital for patients with intellectual disabilities and a component of the Kansas Department of Social and Rehabilitation Services.

The Institute opened on January 5, 1960, with the admission of its first six residents. By November 1960 approximately 200 people had been admitted.

On October 1, 2008, the Institute had 163 residents.

The Institute has 373,688 square feet of buildings and 156,257 square feet of homes for residents on a 180.5 acre site.

### **Annual Funding**

During fiscal year 2009, the Institute had the following funding:

Annual Funding for the Institute		
Revenue (Medicaid) Fee Fund - Other State Appropriations Other Funds	\$11,112,811 \$1,181,122 \$15,951,318 \$491,622	
Total	\$28,736,873	

Source: Kansas Neurological Institute,

http://srskansas.org/kni/Other%20Information/Statistics.htm

### Number of Workers and Annual Salaries

During fiscal year 2010, the Institute had the following number of workers and annual payroll:

Number of Workers and	Annual Payro	II Costs	
	Full-Time		
	Equivalent	Average	Total
·	Number of	Annual	Annual
	Workers	Salaries	Salaries
Non-professional employees	456	\$28,639	\$12,927,065
Professional employees	114.2	\$54,041	\$5,641,016
Total salary payments	570.2	\$32,564	\$18,568,081
Additional payroll costs:			
Resident workers' salaries			\$171,788
Fringe benefits			\$7,618,560
Holiday pay			\$207,791
Longevity bonuses (all eligible employees			\$288,800
Shift differential pay primarily for non-profes	ssional		\$237,146
Total number of workers and payroll costs	570.2		\$27,092,166

Source: Kansas Neurological Institute

### Where Employees Live

According to the Institute, there are currently 487 Institute employees who are Shawnee County residents (92.8% of total employees) and 38 who reside in other counties (7.4%).

The annual economic impact of the operations of the Institute are discussed next.

### The Economic Impact of the Operations of the Institute During Fiscal Year 2010

The Topeka area receives substantial economic benefits from the operations of the Institute. These economic benefits include the following:

- · Revenues of the Institute and revenues for area businesses and other organizations,
- Jobs,
- · Workers' salaries or personal income,
- · Local worker spending, and
- · Visitor spending.

These economic impacts may be characterized as direct, indirect and induced, as discussed next.

### Types of Impacts that the Operations of the Institute Provide

Direct, Indirect and Induced Economic Impacts

The direct economic impact comes from the operations of the Institute and its employees. From the revenues and spending of the Institute and its employees, indirect and induced benefits or spin-off benefits are supported in the area.

Indirect sales, jobs and salaries are supported in area businesses and organizations, such as food distribution companies, air conditioning service firms, office supply firms, etc. that supply goods and services to the Institute. In addition, induced sales, jobs and salaries are supported in area businesses or organizations, such as restaurants, gas stations, banks, book stores, grocery stores, apartment complexes, convenience stores, computer stores, service companies, etc. that supply goods and services to the Institute's employees and their families and, in turn, to workers in indirect jobs and their families.

To estimate the indirect and induced economic impact of the Institute and its employees on the Topeka area, regional economic multipliers were used. Regional economic multipliers for Kansas and areas of the state are included in the US Department of Commerce's Regional Input-Output Modeling System (RIMS II).

Three types of regional economic multipliers were used in this analysis:

- · An output multiplier,
- · An employment multiplier and
- An earnings multiplier.

An output multiplier was used to estimate the additional sales or output created by the Institute in area businesses or organizations. An employment multiplier was used to estimate the number of indirect and induced jobs created and supported in the Topeka area by the Institute. Similarly, an earnings multiplier was used to estimate the amount of salaries paid to workers in these indirect and induced jobs.

The multipliers show (1) the estimated sales or output in area businesses or organizations for each dollar of revenue received by the Institute, (2) the number of indirect and induced jobs created for every one direct job at the Institute and (3) the amount of salaries paid to these workers for every dollar to be paid to an employee of the Institute.

A multiplier of 1.3 was used in this analysis. This means that for every dollar of revenue that the Institute receives, there is \$1.30 in sales or output in area businesses or organizations. Similarly, for every dollar paid to employees at the Institute there is \$1.30 paid to workers in spin-off jobs created in the area. Further, for every employee at the Institute there are an additional 1.30 workers supported in spin-off jobs in the area.

### The Economic Impact of the Operations of the Institute During Fiscal Year 2010

As stated before, during fiscal year 2009, the Institute had an annual revenues of \$28,736,873 and 570.2 full-time employees and annual payroll costs of \$27,092,166 in fiscal year 2010.

Since fiscal year 2010 has not been completed, this analysis assumes that fiscal year 2010 revenues will be the same as 2009 revenues.

This activity generated the following direct and indirect economic activity in the area during fiscal year 2010:

	Economic	n Fiscal Year 2010	
	Output	Jobs	Salaries
Direct	\$28,736,873	570.2	\$27,092,166
Indirect and induced	\$37,357,935	741	\$35,219,816
Total	\$66,094,808	1311.2	\$62,311,982

As shown on above, the estimated direct economic impact of the Institute in fiscal year 2010 was \$28 million. The direct revenues of the Institute, its spending and the spending of its workers will generate another \$37 million in sales or economic output in area businesses and other organizations. In total, the economic impact of the Institute in fiscal year 2010 will be \$66 million.

While the Institute employed 570.2 individuals, the Institute's spending and the spending of its workers support another 741 jobs in the area. In total, the Institute supports 1311.2 area jobs.

Similarly, while the salaries of the Institute's employees total \$27 million in fiscal year 2010, the Institute's spending and the spending of its workers support another \$35.2 million in salaries for workers in related spin-off jobs supported in the area. Therefore, total salaries supported by the Institute during the year will total \$62.3 million.

### Out-of-Town Visitors to the Institute

The Institute has some out-of-town visitors during the year including visitors to patients and other visitors.

The estimated number of out-of-town visitors to the Institute and their spending during the year are shown below.

100
1.5
\$50
1
\$95
\$7,500
100
\$9,500

As shown above, out-of-town visitors to the Institute spent about \$7,500 in the community during fiscal year 2010 eating in local restaurants and shopping in local stores and another \$9,500 staying overnight at local motels. In total, out-of-town visitors to the Institute spent \$17,000 in the Topeka area during fiscal year 2010.

### Revenues for the City of Topeka and Other Local Taxing Districts during Fiscal Year 2010

The City of Topeka, as well as other local taxing districts, will receive substantial tax revenues from the Institute, its employees, and workers in indirect jobs supported in the area and out-of-town visitors.

### Some Tax Rates Used in this Analysis

Some tax rates included in this analysis are shown below.

Some Tax Rates Used in this Analysis	
Sales tax rate:	
City of Topeka	1%
Shawnee County Washburn University	0.5% 0.65%
washbum Oniversity	0.65%
Estimated transit guest tax allocated to the City of Topeka	2%
Mill levies:	
City of Topeka	32.682
Shawnee County	40.117
Average levy for Auburn/Washburn Unified School District 437 and other districts	50.881
Topeka Transit	3.000
Metropolitan Topeka Airport Authority Washburn University	1.09 3.316
Topeka & Shawnee County Public Library	8.999
The second of th	
Classification rate Real property used for residential purposes	11.50%
Effective property tax rate as a percent of the appraised or market value of residential property:	
City of Topeka	0.3758%
Shawnee County	0.4613%
Average levy for Auburn/Washburn Unified School District 437 and other districts	0.5851%
Topeka Transit	0.0345%
Metropolitan Topeka Airport Authority Washburn University	0.0125% 0.0381%
Topeka & Shawnee County Public Library	0.0361%
The state of the s	333370

### Taxable Spending in the Area

Annual taxable spending by the Institute's employees, workers in spin-off jobs supported in the community and visitors' spending will account for the following retail sales in the Topeka area during the year:

Taxable Local Retail Spending Supported by the Institute in Fiscal Year 2010		
		Taxable
		Retail
		Spending
	Total Salaries,	(36% of an
	Spending or	Employee's
	Sales	Salary
Employees at the Institute	\$27,092,166	\$9,753,180
Workers in indirect and induced Jobs	\$35,219,816	\$12,679,134
Out-of-town visitors	\$17,000	\$17,000
Percent of spending in Shawnee County		92.8%
Total	\$62,328,982	\$20,832,963

### Residential Property on Local Tax Rolls

As stated before, there are currently 487 Institute employees who are Shawnee County residents (92.8% of total employees) and 38 who reside in other counties (7.4%).

Although the Institute's property is not on local tax rolls, employees and workers in spin-off jobs in the community own or occupy residential property on which they directly or indirectly pay property taxes, as shown below.

Market Value of Residential Property Owned or Occupied by Institute Workers and Indirect Workers in Fiscal Year 2010	
Number of direct and indirect workers supported by the Institute	1,311
Estimated percent of employees who live in Shawnee County	92.8%
Estimated average market value of residential property owned or occupied by workers	\$155,444
Total taxable value of residential property owned or occupied in the Topeka area by the Institute's direct and indirect workers	\$189,143,264

Annual tax revenues for the City of Topeka and other local taxing districts are discussed next.



12 8-06 Local taxing districts will receive the following estimated revenues during fiscal year 2010 as a result of the Institute's presence in the community:

Estimated Revenues for the City, County and Other Local Taxing Districts  During Fiscal Year 2010 as a Result of the Institute's Presence in the Area	
Local sales taxes to be collected by local taxing districts:	
City of Topeka and other cities in the county Shawnee County Washburn University	\$208,330 \$104,165 \$135,414
Total sales tax collections	\$447,909
Local transit guest taxes to be collected by the City	\$190
Property taxes collected on residential property owned or occupied by direct and indirect workers:	
City of Topeka and other cities in the county Shawnee County Auburn/Washburn Unified School District 437 and other districts Topeka Transit Metropolitan Topeka Airport Authority Washburn University Topeka & Shawnee County Public Library	\$766,036 \$940,306 \$1,192,604 \$70,317 \$25,549 \$77,724 \$210,928
Total property tax collections	\$3,283,465
Total revenues for local taxing districts	\$3,731,564

A discussion of the conduct of this analysis is next.

### **Conduct of this Analysis**

Impact DataSource conducted this analysis using data, rates and information supplied by the Greater Topeka Chamber of Commerce and other information obtained by Impact DataSource. In addition, Impact DataSource used some estimates and assumptions.

Impact DataSource is a sixteen-year-old Austin, Texas economic consulting, research and analysis firm. The firm has conducted economic impact analyses of numerous projects in Kansas and 25 other states. In addition, the firm has developed economic impact analysis computer programs for several clients.

The firm's Principal, Jerry Walker, performed this economic impact analysis. He is an economist and has Bachelor of Science and Master of Business Administration degrees in accounting and economics from Nicholls State Institute, Thibodaux, Louisiana.

### TO ALL THAT'S PRESENT:

My son, Allen Dale Jaimez is 45 years old, his height is 53" & weight is 75.4 lbs, brown eyes & brown hair. He resides at Flinthills—Midland Hills North at KNI. He has been at KNI since 07/06/1970.

I have watched my son develop & grow to his present potential with wonder & love. He was five years old when he entered KNI.

Doctors in Topeka couldn't find the correct nutrition to where Allen would tolerate & grow. Allen was very under weight & had other problems. The Professional Staff at KNI developed a plan especially for Allen which enabled him to be able to eat solid food & tolerate it, crawl, sit, stand with the help of parallel bars. He developed really fast.

Isn't it our human mission to ensure that all those with Intellectual Disabilities receive the proper care which insures that their lifestyle is at the highest potential of living? KNI exists for this purpose & has developed programs & lifestyles for each individual client to oversee all of their needs with outstanding, exceptional training for all special needs. Fragile Medical equipment & training plus the Émergency Medical Unit which save lives. This assures us as Parent/Guardians that as each sunset & sunrise occurs that we can rest assure that our Special loved ones are safe & happy.

It will be a terrible set-back for KNI to be destroyed because the State of Kansas has a budget issue. Funds that KNI use to enhance the lives of people with Intellectual Disabilities is a blessing for both the clientele & parents/guardians.

KNI is a campus which focuses all of their Special Technical Services to assist around – the-clock needs to those that reside there.

It appears your purpose is to close the doors of KNI, which will affect all those in dire needs for Special Services. I've listened to your ideas that those that resides at KNI need to be relocated into Community—Based—Housing which is supposed to save Money. This is okay only if there is ample housing available whereby those that reside at KNI will receive the same outstanding service that KNI has provided for them all these years. What is the back-up plan if the housing doesn't exist? {Ship them to a State Hospital in Parsons?} THAT'S WRONG! It will be a drastic crime if you do this to our Special Loved Ones. I firmly believe that those on feeding tubes will never fine a facility that provides all essential needs for their fragile bodies as KNI is doing at present Allen, thank God alone, isn't on a feeding tube but my heart cries for those who are.

My summation is PLEASE leave KNI open. Find ways to change, cut, consolidate & find means to make it work & don't disrupt the live of our Special Loved Ones that were given to us. Their lives have already been turned upside down by some illness that left them pleading for our guidance and expertise. Our Loved ones "Children of God" can't voice their pleas or request to the Governor or Legislature.

Thank you -- Mary-Mother of a Special Person

Senat	e Public Health an	d Welfare
Date	3-2-2011	
Attac	hment 9	



### SUBMITTED REMARKS

TO:

The Honorable Vicki Schmidt, Chair

And Members of the

Senate Committee on Public Health and Welfare

FROM:

Whitney Damron

On behalf of the City of Topeka

RE:

Kansas Neurological Institute (KNI)

DATE:

March 2, 2011

Madam Chair Schmidt and Members of the Committee:

When Governor Brownback accepted the challenges of office on January 10, 2011 and the Legislature convened the 2011 session, no one thought the decisions needing to be made to balance the state budget would be easy.

One of those decisions under consideration is closure of the Kansas Neurological Institute (KNI) in Topeka and relocation of the residents of that facility.

I am confident you will receive testimony from a variety of sources with greater knowledge of the lives and special needs of the residents of KNI than what I can provide. However, on behalf of the City of Topeka, we felt it important to let you know of our interest, concerns and support for KNI.

KNI provides much needed services to its residents and their families that simply cannot be provided on an out-patient or in-home basis. The patients residing at KNI are generally in need of 24/7 treatment options that require an institutional setting such as that found at KNI.

While the closure of a state institution providing the kind of services as KNI might seem to make financial sense in the abstract, it is important for the state to keep in mind the fact that these patients require a substantially enhanced degree of care and service regardless of where they reside. Furthermore, changes in residency and service will be highly disruptive to the patients and their families.

The residents of KNI have some of the most profound health and life challenges imaginable and are receiving much needed services from caring professionals that would be difficult, if not impossible to replicate in another location or setting.

919 South Kansas Avenue 🛮 🕷 Topeka, Ka	ansa	as 66612-1210 <b>Senate Publi</b> c	Health and Welfare
(785) 354-1354 (O) (785) 354-8092 (F)		(785) 224-666 <b>Date</b>	2-2011
www.wbdpa.com	@a	Attachment_ol.com	10

The closure of KNI will have a profound impact upon the employees of KNI and be a significant detrimental economic impact upon our community, but more importantly, closure would be a tremendous disruption of the lives of the residents at the facility, most certainly with an impact on their quality of life, but perhaps even on their health and well-being.

One point to keep in mind when making these decisions is the fact that although the residents of KNI are living in Topeka, many have come here from other cities and counties and still have family members living throughout Kansas. The families with relatives living at KNI want the best possible care available for their loved ones and believe KNI is the appropriate venue for their care and treatment.

The impact on the lives of the residents cannot be ignored when evaluating the possible closure of KNI. Nor can the quality of life of our most dependent citizens who deserve the opportunities available to all of our citizens for appropriate health care, enhancement of life skills, community interaction and proximity to family members and loved ones.

On behalf of the City of Topeka, we respectfully urge care, compassion and caution by this Committee and the Kansas Legislature before moving forward to close a facility that has been providing critical services to the most vulnerable citizens of our community for nearly 50 years.

Our community has strong ties to KNI and the support runs deep, as evidenced by the continuing stream of supporting editorials and letters to the editor that appear frequently, written by those who have friends and family who have been served by KNI and the employees who care for them.

In closing, I have attached a copy of a new article from the *Topeka Capital-Journal* dated February 2, 2011: *Topeka Doctor questions KNI closure plan*. Dr. Lumb provides his professional insight and perspective of the issues related to closure of KNI that should be considered during your evaluation of this issue.

Thank you for your consideration of our comments and the accompanying information.

**WBD** 

Attachment



Published on CJOnline.com (http://cjonline.com)

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# Topeka doctor questions KNI closure plan

By <u>Tim Carpenter</u> Created *Feb 2 2011 - 9:11pm* THE CAPITAL-JOURNAL

A Stormont-Vail Health Care physician Wednesday said closure of Kansas Neurological Institute in Topeka would jeopardize health of disabled adults transferred to community housing and dramatically increase the cost of treatment for these men and women.

Gov. Sam Brownback recommended the 2011 Legislature endorse a plan to move all 156 profoundly disabled residents from KNI over a two-year period starting in July. Justification centers on dual goals of reducing state expenditures and fully embracing the community-based model of care.

Raymond Lumb has practiced medicine in Topeka for 35 years and advises Stormont-Vail staff members who provide care on KNI's campus. In an interview and a letter to the Shawnee County legislative delegation, he said implementation of Brownback's proposal would cause immediate psychological deterioration of residents and undermine their long-term physical health.

Lumb is the first medical professional to publicly question the wisdom of closing KNI.

"Even if you do this very slowly, my fear is that it will have a catastrophic impact, not only on the health and well-being of these individuals, but on their morbidity and mortality," Lumb said.

KNI's clientele require around-the-clock care because their disorders are far-reaching. Ninety-eight percent have severe or profound intellectual disabilities, 83 percent can't speak, 76 percent have seizure disorders, 68 percent are unable to walk and 33 percent receive nutrition through tubes. The median age is 47, and 94 percent have lived at KNI at least a decade.

"That's all they know," Lumb said. "The caregivers are fairly constant and stable. They have an environment that is most conducive to the stability of their mental health, their emotional health and the management of their underlying illnesses."

He said physicians accepting patients removed from KNI won't necessarily have the benefit of observations by caregivers who can interpret nonverbal signs regarding the condition of these delicate patients.

This disconnect could lead to advancement of respiratory illnesses and other complications requiring lengthy hospitalization rather than outpatient treatment, he said.

Lumb said Stormont-Vail had 67 admissions from KNI in 2010 resulting in Medicaid reimbursement of \$1.02 million. The 174 outpatient visits resulted in payment of \$72,000. The hospital absorbed more than \$500,000 in expenses above the Medicaid reimbursement rate.

"We felt that was part of our contribution to the community," the doctor said.

He said if 10 percent of the 156 residents at KNI were hospitalized on any given day at Stormont-Vail, the additional Medicaid cost would be \$9.8 million. Expansion of the hospital's intensive-care facility to replace KNI's five-bed intensive care unit would be another \$2.2 million.

"There is a clear understanding of the increase in cost and catastrophic consequence for these people," Lumb said.

Members of the Shawnee County legislative delegation were struck by Lumb's assessment.

"We have high quality of care at KNI designed over a period of years," said Rep. Joe Patton, R-Topeka. "I'm concerned they may not continue to receive that if we close KNI."

Patton said the facility's residents would have difficulty securing personal physicians in the open market.

"It's difficult to find doctors who are willing to serve individuals with Medicare," he said.
"When you add to that a group of people with severe and multiple disabilities, you're going to have problems finding care."

Senate Minority Leader Anthony Hensley, D-Topeka, said the medical consequences of closure and potential cost increases would need to be factored into the Legislature's decision on KNI's future.

"The quality of life is the major issue for me," he said. "In terms of cost savings, it doesn't appear there would be much of any."

Rocky Nichols, executive director of the Disability Rights Center of Kansas, says he supports Brownback's proposal to move KNI residents out of the institutional setting. He said community services would cost less and savings should be invested in community services for developmentally disabled people.

Brownback didn't propose earmarking the savings for people with disabilities.

Closure of KNI has been an issue for several years. A state commission studied the issue, and Gov. Mark Parkinson recommended gradual reduction in residency at KNI and Parsons State Hospital allowing consolidation of programs in Parsons.

Source URL: http://cjonline.com/legislature/2011-02-02/topeka-doctor-questions-kni-closure-plan

Fw: KNI

Wed. March 2, 2011 5:25:53 AM

From: Frances Sapp <arvoniagal@yahoo.com> \_ Add to Contacts

To: Arvoniagal@yahoo.com

I came here, today, to speak for my son, Sammy King, who lives at KNI. He doesn't have a voice box so he can't speak for himself. It was removed during a laryngetomy to separate his esophagus from his airway to prevent aspiration pnemonia. He now breathes through a trach in his neck.

Sammy was born with Downs Syndrome and Muscular Dystrophy. He stayed at home and attended grade school and high school in Emporia. His condition continued to get worse as he got older. After he graduated from high school special education, his MD had progressed to the point where we could no longer care for him at home. We looked for a community place for him then and nothing provided the care that he needed except for KNI.

Sammy now needs humified oxygen, breathing treatments 4 times a day, suctioning frequently, a giggy vest to help clear his lungs, an elevated bed, a lift to help transfer him because he only has the use of one arm and hand. He can not stand or help himself go to the bathroom. He can't brush his teeth by himself or got in bed or out of his chair by himself. He needs an emergency call light to summon help because he could be dead in five minutes if he gets a mucus plug in his airway. He needs a whirlpool bath daily to help prevent skin breakdown. He,also, needs a room, doorways, and halls big enough to drive his electric chair in.

The community homes that I have visited don't have room for his electric chair which he uses to work a part-time job delivering KNI's mail around campus. They have no comparible jobs to replace the one he really enjoys. They don't have 24 hour nursing staff, the ability to do suctioning, the humified air or oxygen that he needs at night, the giggy vest for his lungs, the emergency medical care available to him at KNI. They don't have the handicap tubs for bathing and preventing skin breakdown. Some don't even have vans with lifts for transportation. They are small, understaffed, and the staff is completely inexperienced in taking care of the kind of patients that KNI has . The community staff would be overwhelmed.

The KNI staff, who work with him on a daily have known him for years. They know how to read his lips, when he needs suctioning, when he needs a drink, when he is cold, when he is sick, when he is upset, when he has to go to the bathroom, and they know how to read the signals when he is in trouble.

If Sammy could talk, he would tell you that he is scared to death of being moved from KNI. It is his home and where he feels safe and comfortable. It is where his job is. He IS part of the community. He goes shopping, to Wal-mart, the library, the mall, to concerts, and to movies, etc. He even told the Governor, on his visit to KNI, that he wants to stay there. It's sad when someone in Sammy's shape has to beg the Governor to stay in his home.

To move Sammy and the other residents from their home, family, friends, and caring staff to unfamiliar places where the staff are strangers who don't understand them, where they are understaffed, where the rooms are small and cramped compared to KNI's spacious rooms, and where they are not going to receive the same level of care is beyond cruel in my opinion.

I visit my son at KNI at least three times a week and there are clients even worse off than him. A lot more needs to be investigated before the legislature even considers these moves. They need to look at the community services and compare with KNI. They need to make sure that the money to provide services comparable to KNI's will actually follow these patients. They need to make sure that the level of care is the same as KNIs. I can tell you that right now it is not. The state will have to spend a lot of money if they are ever going to provide the same services in the community.

I read the article in the Topeka Capital Journal by the Nortonville couple who's son has been at KNI for years. They would rather have a needle put in their son's arm and have him put to sleep than have him moved from his home. Although, I don't condone their method, I certainly understand where they are coming from. It is sad to think that they would rather have their son die before he leaves KNI but, I am afraid that is what is going to happen to my son and a lot of the others soon after they are moved. Is that how the State plans to save money by the cruel deaths of the KNI residents? I sure hope that the Governor and the legislature will do the right thing and leave KNI open.

Frances Sapp 208 Chestnut Reading, Kansas 66868

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### KNI Resident - Kevin David Allerheiligen - Age 40

Medical Diagnosis - Tuberous Sclerosis Complex. Profound physical and mental disabilities. Kevin has the typical TSC triad: mental retardation, adenoma sebaceous cysts and seizures. Individuals with TSC disease have tumors/tubers in their brain that contribute to behavioral disorders such as aggression, sudden rage, acting out, hyperactivity, obsessive-compulsive behavior, attention deficit, etc. Kevin also has an astrocytoma (brain tumor) in the left ventricle. These multiple tumors are inoperable. Tuberous Sclerosis also infiltrates and affects the nerve endings in all other major organs. Verbal skills are profoundly affected.

### Governor Sam Brownback:

On behalf of Kevin's family, I wish to sincerely thank the State of Kansas for providing vital medical care and a home to my son for thirty-two of his forty years. KNI has provided a safe and caring environment that, I strongly feel, cannot be provided at any other facility. The home unit Staff on Eastwood and the on site Medical Unit Nurses have become his family, companions and irreplaceable caregivers. Kevin is totally dependent on their assistance to meet his basic physical daily needs and to oversee his ongoing chronic medical issues. They are his life line, his world.

The professional staff at KNI also know how to interface Kevin's frequent behavioral aggression. Psychotropic medication has helped, yet his combative demands can be challenging for anyone despite his weakened physical and vulnerable condition. The trained support staff are experienced using techniques to safely defuse his outbursts by attempting redirection, etc. They deserve high praise for their expertise and patience for keeping Kevin from further harming himself or harming others.

The challenges are many for my son. Since 1996 his nutritional needs became dependent on a Gastrostomy Tube. For thirty-eight years, his profound seizure activity has been treated with numerous daily medications, as well as, having a Vagal Nerve Stimulator surgically implanted. Unfortunately, these treatments have not interrupted nor stopped, in total, the intensity of his seizures. Due to the many years of seizure medications the side affects have resulted in severe bone loss....very very fragile bones...."severe osteoporosis". Due to this fragility, the drop seizures he experiences have caused numerous wounds requiring sutures; fractures such as hip, hands, arm, wrist, tibia, femur, etc. Some fractures have required surgical intervention with follow-up recovery care at KNI's medical unit. Kevin is still healing from a seizure related leg fracture from March 22, 1010. He receives in house rehabilitation.

The medical unit is a vital entity for ongoing medical needs for my son and other residents. It clearly lessens the burden on recovery hospitalizations at Stormont Vail.

My intent here is to not detail all of Kevin's medical history in my communication, as I realize how tedious that would become to the reader. My goal is to introduce you to 'part' of my son's life. A life he has had no choice but to live to the best his circumstances can allow.

Now he is facing a potential change to his life if KNI no longer exists. A potential harsh change of having to leave the security and familiarity of his home of these many years. Displacement would bring certain unneeded emotional confusion, certain emotional trauma and, possibly, a loss too great to bear. Please learn how many perished after moving into the community care in Beatrice. It is frightening.

Community homes, I feel, have inherent dangers that offer potential perpetrators a target to do harm. Whether it be of an abusive nature or assaults of any kind. Psychotropic medications, seizure medications as well as many others that are a constant requirement to sustain their medical issues, would become a target by dealers and users. In a society where social networking is used by the criminal minds as well, these homes would be vulnerable bringing about frightening life threatening situations causing overwhelming worry and concerns.

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Also, law enforcement would be additionally taxed to oversee this population at many many homes as a neighborhood watch scenerio. They would then have the responsibility to investigate break ins when they occur. A nightmare.

Where are the safety guarantees for the people who are defenseless? The answer is KNI!!!!!

As Kevin's mother and guardian, never have I "accepted" the fact my son could not live life as you and I know it. Through no fault of our own, we've had to "learn to live with" what came our way. Mother nature brings some brutal blows to life. Some can never heal, such as TS an incurable disease. As Kevin's mother, I'll never stop grieving and I'll never cease loving my Kevin. One thing is certain, yes my son was deprived of a normal mind and a normal body, but I know within him rests a "perfect" soul.

So for the years my son has left, my ardent prayer is that he remain in his KNI home with the comforts, support and security he requires and has also become accustomed. It is vital he continue to have a "safe haven" which his now fragile body uniquely requires. A community home can never meet the intense scrutiny and medical care that KNI consistently gives. Parsons cannot begin to meet the demands that KNI, their medical unit and Stormont Vail Hospital consistently meet for the residents in crisis. The hospital closest to Parsons, of the same standards as SVH, is one hour away in Joplin.

I strongly feel it is a moral imperative the residents of KNI, who have to suffer silently and truly are the weakest among us, have their rights upheld. I urge you, Governor, to hear their "NO to CLOSURE" vote. I just know it would be unanimous.

They just want to stay **HOME**. The classic Kansas phrase - there's no place like home.

Thank you for your thoughtful and insightful consideration.

Judy Ford Mother

jnjford@prodigy.net

### **TESTIMONY**

# Respectfully Submitted to the Senate Public Health and Welfare Committee Ann Perrin Riggs, Guardian March 2, 2011

KNI is not an isolated place—it's a neighborhood within a larger community. KNI offers the best of any neighborhood. It's a safe, accessible place. There is safe, accessible green space to enjoy. Everyone knows their neighbor. They socialize with each other. The special characteristic of this neighborhood is that the individuals who live there need a <u>lot</u> of support to live a life of dignity. Over the past few years, the state has spent millions of dollars remodeling KNI, establishing this neighborhood for the neediest of the needy. It's no longer an "institution;" it's like a group of specially adapted homes—a neighborhood. KNI respects, honors, supports and <u>celebrates</u> each and every person who lives there.

Living in a rented house in the community doesn't mean inclusion.

The more handicapping conditions a person has, the more supports he or she needs. KNI already has these supports in place. These supports include:

- Medical supports
- · Adapted wheelchairs, lifts, baths, and toilets
- Readily available vehicles, including specialized vans
- Adapted homes, walkways, and outdoor spaces
- Transportation and staff support for community inclusion
- Individualized supported employment
- Ongoing availability of adaptive equipment to facilitate supported employment, communication, and participation in everyday activities
- Ongoing physical therapy and occupational therapy support

One of KNI's most important support systems for the people who live there is consistent, well-trained staff. KNI has this. Community placements do not.

KNI's direct-care staff turnover is about 15%. The average turnover rate in the community programs is 50%. No program with a direct-care staff turnover of 50% can offer quality care. There's an organization in Lawrence with a turnover rate of 80%!

Imagine that you are totally dependent on caregivers to bathe you, change your adult diaper, or help you with using the toilet. You are dependent on these caregivers to understand your needs and wants because you can't speak, or you and difficult to understand. You are totally dependent on these care Public Health and Welfare safety: do they know how to lift and position you correctly? Do the Attachment

protect you from a potentially aggressive housemate? What a nightmare if your care is provided by revolving-door staff with comparatively little training, low pay, and few benefits.

My ward, George, is shy. He gets upset when he loses a staff person. When he gets upset, his behavior problems escalate. He has limited speech, but he wouldn't be able to tell me if he was neglected by staff or abused by a housemate. That's why the supervision and accountability provided by KNI is so important.

My ward spent two years in community placement. Those two years were a nightmare for him and for me. He couldn't say, "I hate it here!" He became withdrawn and his behavior deteriorated. He began tearing up his clothes and breaking furniture. Finally, he found a behavior bad enough to show his unhappiness and anger—he started smearing feces.

When he returned to KNI, his behavior dramatically improved.

One reason why the staff at KNI are able to work with George so well: they are well trained not only in how to care for medically fragile people, but those with behavior challenges as well. During the first year of employment, KNI direct-care staff receive 310 hours of training. Compare this to the average of 54 hours of training for direct-care staff in community service systems, assuming the community staff stay around long enough to get that training. It takes well trained and consistent staff to keep those with behavioral challenges from hurting themselves and their housemates.

Please listen to us. I speak for my ward, George, and for the others who need KNI. I'm not a paid lobbyist. I don't work for an organization with a political agenda, or for a corporation.

I speak from my heart, but also with my head. KNI today is not the Winfield State Hospital of 15 years ago, and comparing the two isn't valid or helpful. Please don't let empty and self-serving assurances convince you that there are wonderful places in the community that are equal to or better than KNI. There are not.

Societies are judged by how they treat their most vulnerable. Money is tight, but life is precious. I beg you to keep KNI open.

Control of the Contro

Thank you.

As presidents of major health care providers in the region, we understand the extremely unique and vital role that KNI plays in providing services to a special population—a special and vulnerable population that cannot be served by anyone else in the healthcare arena.

Robert Erickson
President and CEO
St. Francis Health
Center

Maynard Oliverius
President and CEO
Stormont Vail
Healthcare Inc.

How many people on the waiting list and in community programs want and need the services of KNI?

It is extremely difficult to get into KNI. It takes a crisis and a court order.

We could lower our waiting list numbers by allowing some of those who desperately want and need KNI's services to be admitted.

# Things You Should Know About KNI

Please take a few moments to read the quick summary information on the following pages:

KNI's mission is to support each person who lives at KNI to have a meaningful life by:

- Ensuring well-being
- Providing opportunities for choice
- Promoting personal relationships
- Facilitating participation in the community
- Recognizing individuality

# Things You Should Know About KNI

## Characteristics and needs of the people who live at KNI

- All need 24-hour support and intensive support from direct support professionals
- All are adults (ages 19 to 74); 48% are over age 50; 80% are over age 40
- Median length of stay at KNI is over 30 years; 94% have lived at KNI for 10+ years
- About 90% have profound disabilities; most others have severe disabilities
- 68% are unable to walk, 83% are unable to speak. Those who can speak may have limited speech that's difficult to understand At least one individual requires staff who can sign
- 85% are incontinent or unable to use the toilet without assistance
- 76% have seizures or a history of seizures
- 33% are unable to eat by mouth; receive nutrition via tubes. 5% have tracheostomies
- 18% are prescribed psychotropic medications



- 38% require specialized behavior support services
- In 2010, over 60 admissions to acute care hospitals were necessary, as were over 75 admissions to the KNI Medical Unit
- Over 1.15 million nursing interventions were necessary in 2010
- Great need for assistive technology (personalized seating systems and other equipment)
- Over 130 people have supported employment positions (1-2 hours/week to several hours/day)

### Information about the Staff at KNI

- Direct-care staff receive 310 hours training in 1<sup>st</sup> year of employment (compared to an average of 54 hours in community services system)
- All direct-care staff are trained as Certified Nurse Assistants & Certified Medication Aides (over 105 hours of training)
- Approximately 17,250 hours of training in 2010
- Turnover rate of 15% in direct support positions (compared to approximately 50% average turnover in community services system)
- Direct Support Professional average pay is \$12.76 per hour (compared to approximately \$8.75 per hour in the community services system). Most KNI staff will not follow the individuals into the community if KNI were to close—they can't afford to.
- Turnover rate of 4% in frontline supervisory positions (compared to approximately 35% average turnover in community services system)
- Physician on-call 24/7; nurses on site 24/7
- Dentist on staff

### Outreach services provided by KNI

- Wheelchair clinic serving approximately 250 people per year
- Assistive Technology department serving 200-250 people per year
- Dental services to about 50-60 people per year
- Behavior support services to about 30 people per year
- Medical services to difficult to support people
- Training support through on-line training packages & on-site training
- Philosophy of meeting needs in home communities & increasing community capacity
- Partner with community agencies for Harvesters food distribution, blood drives, United Way, Project Topeka, classroom space, soccer fields, etc.

## What family members and guardians feel about the services provided to their loved ones at KNI

- Transition to community services is available to all guardians
- Guardians and families are highly satisfied with the home and services provided to their loved ones
- Annual survey of guardians in 2010: Overall satisfaction with supports rated 4.75 on a scale of 1-5.
- Response averages ranged from 4.39 to 4.79
- Average response to 18 of 19 survey items was over
   4.50 (see last page)

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## Why community services do not automatically provide a higher degree of community inclusion or individualization than services provided at KNI

- People at KNI live in unique homes, typically in groups of 6-8 compatible people
- People have generally shared their homes with the same group of people for many years & experience continuity, security, and friendship
- People have opportunities to establish their daily routines, opportunities for privacy, opportunities to be with family, friends and people they like
- The current population at KNI (156) contrasts with the "licensed capacity" established for a 1970s institutional model (454) and makes a vastly better quality of life possible
- KNI has been extensively remodeled to move from an institutional environment to a small-home environment
- People have frequent opportunities to participate & interact in the community (shopping, social & recreational events, employment, family contact, etc.)

- People have access to the staffing & transportation that promote access to the community
- People are employed & earn money they can spend on items and activities that

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Reasons for some of the cost differences between KNI's services and services provided through the HCBS waiver for people with developmental disabilities; some of these costs will shift to other sources of governmental funding if KNI is closed.

- The cost of services at KNI includes many expenses that are not included in Home & Community Based Services rates:
- Primary medical care (Medical staff & 24/7 on-call physician)
- 24 hour on-site nursing care
- Services in KNI's Medical Unit to reduce need for ER and acute care services
- Dental services (for people living at KNI & through outreach services)
- Service coordination (Targeted Case Management)
- Transportation, including lift vehicles
- Food or nutritional formula for those who do not eat by mouth
- Customized assistive technology services (wheelchairs & assistive technology—for people living at KNI & through outreach services)

- Accessible physical environments with specialized tubs, lift equipment and other environmental modifications
- Occupational and physical therapy services, contracted speech services
- Adult disposable briefs
- Housing, utilities and maintenance
- Medication
- Services from medical specialists (optometry, podiatry, seizure clinic)

- Dietitian services, particularly for those who do not eat by mouth
- Home furnishings
- More highly trained and better paid direct support staff (Average of \$12.76/hour at KNI vs. approximately \$8.75/hour in community services system)
- KNI also provides State benefits such as health insurance

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## KNI PARENT/GUARDIAN SATISFACTION SURVEY NOVEMBER 2010

This survey was sent to KNI parents and guardians in November 2010. The following table summarizes the response received by12/30/10 (96 surveys received)

Please answer the questions below based on your experience during the past year. Rate your satisfaction using this scale:

5 = Strongly agree; 4 = Agree; 3 = Neutral; 2 = Disagree; 1 = Strongly disagree; NS = Not Sure

	Average response (out of 5
Question	possible)
Staff members at KNI treat the person I care about in a positive and respectful manner.	4.79
The home of the person I care about is clean.	4.64
The home of the person I care about is in good repair.	4.65
The person I care about is safe.	4.68
Staff members at KNI take reasonable steps to prevent abuse and neglect.	4.61
The person I care about receives good personal care from KNI's staff.	4.73
The person I care about has adequate time, space and opportunities for privacy.	4.64
Staff members at KNI do a good job of protecting confidential personal information related to the person I care about.	4.69
The person I care about receives support to exercise his/her rights.	4.58
The person I care about is treated fairly.	4.63
Staff members at KNI do a good job of supporting the person I care about to do the things he/she likes to do on a day-to-day basis.	4.64
Staff members at KNI do a good job of supporting the person I care about to experience or learn new things that are important to him/her.	4.58
KNI's staff provides the support necessary for my loved one to participate in the community to an acceptable degree.	4.57
Staff members at KNI do a good job of keeping me informed about the life of my loved one.	4.39
Staff members at KNI encourage me to be involved in the life of my loved one.	4.56
The person I care about receives the health care services he/she needs.	4.66
KNI's staff have been responsive to any changing needs experienced by my loved one during the past year.	4.59
Staff members at KNI provide the support necessary for the person I care about to identify and work toward personal goals and dreams.	4.55
Overall, the person I care about has received good supports from KNI's staff during the past year.	4.73



Stormont-Vail Health Care

January 27, 2011

Governor Sam Brownback Capitol, 300 SW 10th Ave., Ste. 212S Topeka, KS 66612-1590

Dear Governor Brownback:

We are writing this letter asking you to reconsider your decision to close the Kansas Neurological Institute (KNI). As presidents of major health care providers in the region, we understand the extremely unique and vital role that KNI plays in providing services to a special population — a special and vulnerable population that cannot be served by anyone else in the healthcare arena.

Many in the community remember the severe consequences which occurred when Kansas closed the State Hospital in 1997. This placed a huge burden on hospitals and other psychiatric facilities in the area that were not properly warned or prepared for the consequences of the closure. Many of those patients became burdens on other areas of our social and economic structure and remain so today.

This situation is even more delicate because no facility (that we are aware of) is capable of caring for this population.

There are many characteristics of the KNI population that are unique in scope and complexity that only the KNI facility is prepared to address. Some of those characteristics are as follows:

- 90% of the people who live at KNI have profound intellectual disabilities
- Three-fourths of their population have seizures or a history of seizures
- One-third are unable to eat by mouth
- 85% are unable to speak
- The average age of the residents living at KNI is 47 years and this is increasing
- The median length of stay at KNI is approximately 30 years
- Approximately 5% of KNI residents have tracheotomies requiring extensive care

Governor, thank you for your attention. While I recognize there are budget constraints, I would ask again that the KNI be removed from the closure list.

Sincerely.

Robert Erickson President and CEO

St. Francis Health Center

Maynard Oliverius President and CEO

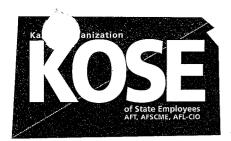
Stormont-Vail HealthCare, Inc.

Cc: Representatives of the Shawnee County Congressional Delegation Senator Stephen Morris, President of the Senate Representative Mike O'Neal, Speaker of the House

Senate Public Health and Welfare

Date 3-2-20 (1

Attachment 14



### A New Day... A Better Way... For State Employees

Join Testimony before the
Senate Public Health and Welfare Committee
On

Closing of the Kansas Neurological Institute (KNI)

By

Jane Carter, Executive Director August Jackson, KNI Employee Barb Putney, KNI Employee Karen Frost, KNI Employee Melvin Boyd, KNI Employee

Kansas Organization of State Employees

Thank you Ms. Chairman and members of the Committee:

We are here today to support the Kansas Neurological Institute (KNI) and all it does to sustain the mental health and special needs communities of Kansas. Over 150 residents call KNI their home and we as employees and supporters of the hospital do not want to see these individuals displaced to live among strangers who cannot give them the quality care that KNI provides.

KNI provides state-of-the-art care to the immobile and the indigent residents; those who clearly cannot take care of themselves without proper assistance from trained staff. The KNI staff represented here today has taken over 300 hours of training to serve these individuals. They know firsthand how best to serve the needs of the residents entrusted to their care.

It is our opinion that the low functioning individuals have too many needs to be released into the broader community to live in group homes. Group homes will not provide the skills and expertise that KNI provides. Many low functioning individuals simply do not have the capabilities to live outside a facility setting. Many have aggressive behaviors towards other people and themselves; many have acute diseases and are disease prone while others just cannot manage without the around-the-clock treatment KNI provides.

In closing, we would like to address the economic benefits of KNI and how this institution generates vital economic development dollars for the local community. According to a study commissioned by the Topeka Chamber of Commerce, the total economic impact of KNI in FY 2010 was \$66 million. The study also showed how KNI's revenue output and the spending of its workers support more than 1300 jobs in the area.

This institution is not only vital to the special needs and mental health communities of Kansas, but it is significant to the economic growth and stability of this state.

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Senate Public Health and Welfare

Kansas Organization of State Employees, AFT/AFSCMEDate \_\_\_\_\_ 3-2-2011

A Report of the Economic Impact During Fiscal Year 2010 of the Kansas Neurological Institute in Topeka, Kansas. http://www.topekachamber.org/resources/PDF/58-09.KansasNeurologicalInstituteimpac

## Please consider the safety of these vulnerable citizens and keep them in the safe community environment of KNI.

I am a guardian for a ward at KNI these words ring through my head as she described a seizure she had had. My Ward had been placed at KNI when she was 12 years old. At 21 she was placed into an established facility within the community. Fourteen years later I look back and count she has been placed in four different agencies one of them twice. Within those agencies she has had been moved 11 times.

She has had numerous emergency room visits for seizures, stitches and behaviors. She had a broken ankle but because the facility couldn't manage her therapy she was hospitalized another six weeks.

She has been admitted to Vail West four times.

Police were called numerous times; if she wasn't having seizures she was having a behavior problem.

She has been in jail at least four times, sometimes 24 hours without seizure medications causing her to seizure for days after her release. The jail called for us to bring depends to her as that is not something they stock. The personnel not understanding the mentality level told her on one occasion she was free to go. Keep in mind if this was your child, grandchild age 5/6 being left out on the street with snow on the ground no way to call anyone, confused, no coat, and cold.

She has been sexually assaulted twice, once was never reported by the facility. The most recent time her roommate was having a behavior problem the one and only staff sent my ward across the street to get help, because of her seizures she was not to cross a street by herself. Once across the street to the agencies other facility there was no staff and the ward sexually assaulted her and threatened her. This does not include the fact that she is also a product of such a crime. Staff realized she was having problems and four hours later took her to the hospital. I was not called until the afternoon of the following day. The criminal has more freedom than she does as she has suffered the consequences, the psychological trauma, along with yes more psychologists' visits and expenses, and keeping a current restraining order for her safety.

SRS was in on the documentation and still left the one facility open, and even let them hold their day programs in a bar? The house unlocked, window broksenate Public Health and Welfare

Date	3-2-2011	
Attachment	16	

could crawl in and the front door swinging? Staff had lied to me about her whereabouts on one occasion when I questioned them they said it wouldn't happen again. We called for a local agency to help us get her moved safely away from that home. We ended up calling a facility that had her before and got her moved to an apartment by herself with staff. Needless to say the local agency was not helpful in this situation.

Numerous times I would call and say I would be there in 20 minutes and be calling from the end of the block and find staff sitting outside or polishing their BMW in one case only the wards in the house. My ward would be showing me her latest bite marks and bruises. In one home my ward witnessed a staff person get beaten up by her ex-boyfriend, who then proceeded to drag the staff person to the other side of the apartment and continued to beat her up some more.

One of her roommates had minor surgery was sent back to the home, staff was to check on her hourly. The next morning the girl had died. My ward had numerous bites and bruises from other wards. She also had mental abuse from some of the staff. The main problem staff is never trained enough to handle the crisis situations or the day to day situations. Nor are they paid enough to keep them working. In one facility it was nothing for the staff to put in 70 hour weeks because the relief staff wouldn't show up. The wards are the ones who take the brunt of it. My ward has had numerous seizures, but one particular one in the bathroom hitting her head on the back of the stool, breaking the stool and water pouring everywhere and my ward yelling for help and no one could hear her because the other wards were making too much noise, then she would fall asleep again wake up and try to yell again. By the time staff found her the bathroom was flooded, water had run down in the shower, and soaked half of the bedroom floor.

When my ward was released from jail the last time she was placed back at KNI, there was no place else to go with her. Her medications were so far out off from different doctors, poor documentation and staff not trained enough to relay to the doctors what was going on. Now, by ward is safe from the criminal, medications again being monitored she is able to work in the office and thrift shop and do chores. Her seizures are more controlled along with her behaviors. When there is a behavior issue they are able to pull staff when they need it to assist her. Where will my Ward go if there is no KNI?

Please consider the safety for these vulnerable citizens.

Thanks - Arlene Leuszler

All these questions are answered and taken care of at KNI can you answer these questions if you close KNI?

Where are the locations of all these facilities?

Will these facilities have vehicles to transport wards to appointments?

Where do you expect to find qualified staff for all these facilities?

Is it also possible to get staff that speaks the same language to translate problems?

Where and how many doctors are you going to find in the community to treat these patients?

Will the State monitor the facilities for deficiencies?

Can you also guarantee they are not abused, or sexually assaulted?

Can regulations be put in place so when the wards leave one home their medical records go with them instead of being held hostage of the former agency and there is medical follow through?

Will they have the staff to take care of emergencies?

In case of an emergency where will you place these clients?

Can you guarantee us parents that our wards don't go to jail for lack of trained staff?

What has to happen to get a ward help in case of a behavior outbreak since the hospitals won't touch them including Vail West?

How will you guarantee that the money will follow each ward?



Signature	<b>Home Address</b>
Miles Sland	323 SW Western Topeka 46
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Jeffery Linney	2827 SE travis Circle Topeka, 160,4 235 SW Tyler Ant 1 66683
	Senate Public Health and Welfare



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Maria Excel anto	3401 SE Walnut Dr 61005
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Henry Adame	217 NE Wilson
Alicia Adare	219 NEWilson
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SOHN ASAME	229 SW ELMWOOD
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Alexis Bailla	
Mathae Guerrero	3401 SE Walnut Dr 60005
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<u>Signature</u>	Home Address
Jose A Lolame	225 SE LIME
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Governor Sam Brownback released his budget and proposed the closing of KNI. This move will put our special-needs community in poor positions as well as disrupt their treatment. Over 150 residents call KNI their home and the city of Topeka as well as the state of Kansas rely on its economic benefits. We can't let them close the hospital. Please sign the petition to save KNI now!



### **Signature**

Vicki R. Simmons	2621 SE 10# Topeka, 66607
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Daniel Adame	1941 NW Tyler Topoka Ks 66608
SHANE M. ROBERTS	2914 SW FOXCROFT C+
Monika Adame	1941 NW Tyler Typella, Ks lawage
STEPHANIE STUART	2914 SW. FOXCROFT Ct 1
BOB STUART	2914 SW FOXCROFT CT

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1920 SW Regency Plany. App B, Topeka
3825 SW Cambridge Terr
807 SW Frazier, Topeka KS 66606
3212 SW Plass, Topeka KS 66606

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Henry Tifel	3404 Janhan Ju
Kalif-Camt	2432 SW Mission Ave
Margaret Neville	5626 NW Rochester Rd Topeka KS
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	534 5 16 45
Toni Mishan	3762 E 117th St Carbon dale KS
Benna Whison	14515 Huy K4 Maple Hill
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8209 Tomalacel PUKS 66208

5901 W. 1074 Apt 39 OPS 66207

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<b>Signature</b>	Home Address
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Java L. Javan	5289 Foxrilly Dr. 304, Mission
Maria Zroenfre	2808 SW Volla WestPR Toper
Rosie Oberst	2808 SW Volla WestPR Toper 10730 SW HOCH RD., AUBUR
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# Signature Cheryl Smith 300 NW Growt ST # 304 305 SW Tay Io Pay lune Pay lune 126 NW Hwy 246 + 51 Andrea Sackson HARPY VAUGHT LANE FRED CANHAM 312 KANSA OZAWKIE Son Dans Jane Land Harpy Land Sackson Land Barrow Jane 220 NE 59th ST. Inpulse 221 NE 57th St. Topeka 221 NE 57th St. Topeka 21 NE 57th St. Topeka

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# Link Front Charles Sounders Dany 2. Sounders Dale + Kris Put hey Brian C. Gaden But Patrey Wayne C. Christensen Attack Andrewster M. Jones

3431 Sw Gage Hvd #8
4129 Si Empandi
121 Sw BoSwell, Ave
305 NW memos a cana, Topeka
200 Red bud circle, Tope Ka
3559 SW, Edge Road, Tope Kal
3105 S.W. Attende Topeka, KS



Signature	Home Address
Susa Lille	2400 SW Seabrook Ave
Ruhelle Tolivan	201e Se 40th Terral
Marlyn mc Lucie	
Karel Lassen	19430 Horsy Stilwell 1724 NW 33rd PI, Topeka
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Signature	Home Address
Daught John	3101 SW RANDO/Ph Apt D
Ken Derniel	5630 SW Fairlawn
Quickey hubitter	3330 GWEVENINGSWE #20
alfundy and	2200 500 liage
Mary Anne Cewantz	708 NE Chester
Victor Cewantz	708 NE Chesker
Paul Hystman	3611 SW WATSON CT
Bleada Marsh	3838 Sw Cambredge Cf
<i>l</i>	·

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### Signature

### Home Address

Mary White
Patricia Robbins
Strily D. Muss hy
Ronda S Galloway
Bill Gelle
Doug Johnson.
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3615 S.W. 38 There Topeka, KS
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### Signature

## Mrskinbull Dreed Keivn McChristian Lati Sha Duffy Josefina Konsull Molly Maxwell Dosefina & Gonzalez Maria Melendez Maria Topres Draelika Lamith

XIA USP CT TAYOU KE PPAR
26095W SeaBrook
636 SE Golden
2805 SW. Fairway Or
4233 SWEMPARE Dr 5#
1321 SW Burnett Rd.
2744 Sw. Villa West Dr. Hpt 20
410 Sw fyler ST.
436 No. Symner.
400 SW Buchanan
6741 W Fairdale

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### **Signature**

Sail aBrobst	8891 2221 Rd Holton, KS 66436
	3460 SW JAMES ST TOPEKA KS 66614
X. Grayer Good	19582 139h St Lawrence K+66047
- Siea- Hillihad	TOPEKA ICS
Lana- Camon	1714 82 Lane Topelae KS
Witcheal Man 12	
Randon C. M. Lewer	3431 SW Gage 3611 za Gage AP+ B
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Entytherroo	3550 sw Landolph blekel
mary am Dugen	4345W Golly Creck Dr 666D

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### **Signature**

May B. Amal	4932 SW Commander Ro.
Matrie ce Montgomens	3408 SW Burnett Rd Apt B
the Pontanny	-4841 SW17thSt#2
Fruito J. Bel	4621 SD Auge 5/00
Cante SMA	4621 SW GagE Blud
Taylor J. Wilson	4621 SW GAGE Blud
Pusth Couton	8751 Park Southest \$206
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al By	2233 Kerticky
	3528 SE 10th



Signature	Home Address
got Miner	1634 SW MULVARO
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Danald En Ongan	4434 SW Colly Gert on. Tope
Jory Durel	3304 Sw Skylène Pkurg
Ariama Levier	3385 & Fremory
Ronald Faul	34015W Jage of E
Enchy Bre	828 Ne oakland

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<b>Signature</b>	Home Address
6-12	3715 Sw Moundview Ct
Molly Brother	3715 Sw Moundview CA
Robert Hoxuey	4604 Sw mulligan Or
Soan Neuman	16/0 5.w. Lane
Kyte Smith	500 Sv Vanburg
Fo Exatt	(63450) 22 Nd Toperal
Nictor Carter	2920 SW Gage Apt 12/
alste Abonath	828 re coul and
Ku Calo	3700 SW 34M 87.
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Haley Fina	3347ASW Burlingame
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Mary Of Lingliton 1614 Linder Of KS 66210  Mary Of Lingliton 5,8760, 75 St. PV KS 66208  Barbara Lold 13249 Deline Ct hearrown 166209  Cynthia M. Syttebook 3500 W. 128th ST Ceowood KS  My J. May Sold 14750 S. Mulley State Rock  Cong Darks 526 Tronk Brook, Levi Samon, Mr. 1918:  Barbara Higgins 12329 Walne Of KS 46209  KI Mette 13887 Cambredge & Leaward 66209  Sinda M Leine 13887 Cambredge & Leaward 66209	Signature	Home Address
Mary J. Singelton 518760, 75 St. PV KS 6608  Bubaia Stabel 13249 Deline Ct heavent 15680,  Cynthia M. Bythebook 3500 W. 128th ST Ceawood KS  My S. March 14930 S. gmilley Dather 986606  Cong Darks 526 Trosi Brook, Lei Somon, Mo  1981  Babain Niggin 12329 Walnu Of KS 46209  11500 Grandon (N Leawood KS 06	Meman Valen	
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### Signature

James h Mila	9521 W. 11674 57 Overland Park, WS 66210
	5248 W 650 HOTER Leawood KS 66224
Lovi Leibbrandt	8801 Birch' Prairie Village, KS 66207
Dudy Gleson	9109 ElMonte Promisi Village KS 66207
han Simon	Overland Park 49 66207
Dambee Mouver	12521 Nieman Rd Duerland Park KS 66213
Kay Payne	9823 Junipi O. P. KS. 66207

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### Signature

Billy D. Mc Deire	
G	19430 Mardy, Stelwer Holele 085
marcell moore	17500 W119th # Aloce Olathe KS 6606/
Bill & Rila Wild	8509 W. 19 \$ St O.P. K5 66254
Pan: Mare Wheele	14714 Hawthorn Wichta, Ks
Tirel Why	
Jezw. Lord	12810 Oakmont Dr., Patte City, 40
DEAN LIPPOID	8903 W 127 TEAR, OVERLAND PARK
<i>:</i>	

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<u>Signature</u>	Home Address
Chayce De Maranville	18721 Linwood Fd. Linwood Ko.
Carol S. Hullel	18721 Linwood Fd. Lewood Ks. 2820 N. 156 <sup>th</sup> st. Basehor, Ks 66007
<u>.</u>	

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### Signature

Jolene Dougherty Herold Johnson	14361 20 19044 21 Rose Hill, K-s 67133
f Karole Jahren	1322 Cimarron Pd Holva Ko - 620 - 545-8558
Robert Zeller	4414 SE WISCONSIN TOPEKA, KS TOPEKA, KS. 66009 4118 S LO 33RD TERN TOPEKA (G 4614
Lon allen Carl D & olden	Speka 16 6614 Speka 6W 1022 Top. Kg. 66615
Bayling Laylon	5221 SW 231# ST TOPERO HE
John Ga -	3431 SE. Ohio Ave. Topilia, MS-666 2323 S.E. Cuvier st.
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### Signature

Carolyn Panlle
Marilyn Michaeles
Chyleon Poussish
Charlene Kain
Roberta Schmitz
Janua Yang
Jeneld Goring
Dillie Jacoberon
Jane Greenwood
Morma J. Palmar

2824 N 156th St
Basehor N.S 66007
Baselov K.S 66007 15614 Hollingsworth Rd.
Barehous 41 66007
3219 N. 110 St.
Granger Cota KS 66109
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Benner springs KS 66012
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Edwardsville, Ks 66111
15319 Stoneridge D1.
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3933 N. 125 th St.
Kansas City KS 66109
16431 - Linewood Rd.
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Signature	Home Address
Jason Boy	4438 SE Truman Ave Topkalls 66
Warren J. Bayar	323 Danison St Mandatton Can
orana Caral Angara (an San Angara an	8H. 785-539-8447
Jan Kaller	GG 5 7 2
Joch Baker	16627 174st Bonney
HOUNDER	1042 South 1304 Souther CACAL
Benneth WB uschow	24/40 W 55 St. Shownee Rs 6622
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Signature	Home Address
Jeya De Maranirle	18721 Linwood Fd. Lewood Ko
Jaya De Maranirle Carol L. Hullel	18721 Linwood Fd. Lourd 6605 2820 N. 156th st. Basehon, Ks 6600
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Signatures
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5109 W-111th Tex, hereon to 60211 4209 V. 94th Dorr PV, Ks 662017 6600 Wenorya Terrae WHKS 66208

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overnor Sam Brownback released his budget and proposed the closing of KNI. This move ill put our special-needs community in poor positions as well as disrupt their treatment. Over 50 residents call KNI their home and the city of Topeka as well as the state of Kansas rely n its economic benefits. We can't let them close the hospital. Please sign the petition to save NI now!



### **Signature**

Sarah Miller	740 NE Arter
Travis Richie	740°E ARTER
Brian Bellew	5231 SW 34th
Pam Tremblay	6124 NW Jennings Rd
Keith Tremblay	16124 WW Jennings Rd
Carol Noriega	2140 Auburn Rd
Indrew (Leen)	2140 AUBURN Rd 2349 SW Westport Dr. 66614

### Please help save Kansas Neurological Institute

The clients at KNI have lived there for 20,30,40 or more years they deserve to Stay in the only home they know. The staff get training on how to treat the clients and how to handle they if they become angry. The staff at KNI have become like family to the clients and the families of the clients. The clients and their families deserve some peace in knowing they are being taken care of by honest, trustworthy people. The clients get to live a quality live at KNI and they treated as a person not an inconvenience. Politicians should not get to make these important decisions that affect our community as a whole. Lets stand together and show governor Brownback that we support each other in our community and we are not going to let him make decisions for us. If KNI closes 150 people or so will be out of a job how does this help our economy?

### Please show your support and sign today

Thank you

Frankie Philample

Cows Mudle

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Bothy Yussan	42135W Mistytanlang
Ind far	Lawrence 15
	Tople KS
Mal John	321 Su Romar Rol
Die Sorre	1924 Du Fairbean Rd.
Sen And Lessen day	3200 SW Evenings ide Dr. Apt 9
Enelyn Conway	1922 NW Grove are
Migal Moore	5201 SW 34th Topoka, KS
Tracy Dassman	Topoka Ks. 66614
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	17-3

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3718 SW KTOWA ST. TOPERA KS 666 N 3700 SW EVENINGSDE Dr. TOPERA KS 666 N 4857 SW Community, Topike, ICS COLLIG 3602 SW Wooddallay Topike Good TCC7 & SU Ste Swadshar COG2 SW Wooddallay Topike Good 3133 Sw Tuilight 4606 SW Moonderiew Dr 3924 SW 40 th St Topoka KS

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<b>Signature</b>	Home Address
Francy KM glin	3625 9 WEST PARKE
l'hu Mot	3861 Sw Howood Ave
All Schoendalls	8801 Sui Atward Ave
Diane Holdren	700 NW Walnut
Dana Beitz	1715 SW Meadow La
Bran de Johnson	4806 SW36th Terr
Terri Florenco-Williford	301 WISCONSIN.
MichAELDOWD	2654 ARROWHEN D OR# B
Eman Suff	948 N. Porter ave Wichita Ks.
Polist L. July	4809 Su Cochise dely
Ourl Jan.	200 nE Lake St 44616

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Signature	Home Address 5281 SW 34 Apt 900
Kley Swall Katty-Jan 1 Ciny	42015W23dst.
Brenda Roberts	3340 SW Skyline PKWY.
Sietpe	4213 SW MISTY HARBOR AVE TOPERCA
Brent Phil	3317 5.w. 37 <sup>ts</sup>
Kristophen millen	4801 SW Whise Are Tiksby
Jessiciali mendez	3200 SW Eveningsole #44
Adrian Rutten	3424 SW Burnett
Handr Wheat	722 SE Soldowi
Porcero	1523 SW COLENSHACE
Ashley Suridan	3330 luningsall dr.
	17-39

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# Signature Pennin Dochel Consum Hobt Consum Hobt 3717 SW Mission Are 3208 SW Evening Side DR 14/145W BYRON #2 522/ SW Kent PC 3763 SW Woodwalley W Lean Ann Emig Camban 2018 SW Communich Rd 3929 SW 3945 H Topelan Han Roller 3208 SW Evenings de Dr.

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<b>Signature</b>	Home Address
	700 SE 37m St.
Haer Johnson	1527 Hadson
Darlara Jart	3761 SE Framont
James Co.	Z335.W. Gage
Sieven James weld	4418 Su 34 <sup>TT</sup>
Louis Stallum &	3320.S.W. EVeningoide
Dane Demoranulle	3313 Sw. 37th St.
Stephen Withe	3434 SW 474 M
Many Mother	
Exaltre S	3635 SW Eveningside Dr 5229 SW 23RDS+
MMM	2912 SW Indian Tr.

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Signature	Home Address
Lavall R. almis	2819 3W ST 315+ CT
- Jan Dack	3908 SW 40th St. Topela
Gendria Sincres	31088 Franciscol Bereka
Noah 7 Sanden	426 Rice Road
	1206 SW MACVER
Man la	1904 Sw 66th
thum	OEty
Alox 57h	3708 SW 344 n S 1
Christ re Men	4227 gw 33d Ten.
Juan 5	3301 Sw Eveningside dr
Tay Or Moore	3301 SW Eveningside
	17-42

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Signature Home Address ES Lelecott 2944 SW. Wayne H25 6/6/11 4003 SE Truman AND FORDKA 66609 6239 SE MODISON 235 5W Tyler 66613 629 SE Quincy Street 3320 SW 47th 2139 SS Virginatur Loleloos Elauvence 909 se 2 3c

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# **Signature**

2300 SE Modiser St
2331SW Burnett Rd
1018 SW Boswell
1512 SW HARRISON
P.O.Box 8876 (08)
1603 Su) 72 Ph Appak to 45 66619
1300 S.E. Illinois
1603 Sw 12nd Place 4669
5423 Sw Sena Dr Topeka
S423 Seva Br Topeka
2821 Monroe
17 111

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### Signature

Monroe Buffah	4003 SW Barons Lopely HS
Leo Runcer Sr-	2624 SZ Gilmore et
Agues Coolc	saa SE Overton St.
Larry allin	1328 SE19th ST
Oliva M. M.	4208 SE Oakwood St Lellog
Allieon English	3726 BW Twilight Dr 600H
Ellis English	3726 SU Twilight DR 66614
Royce C. Bailey	2837 Sw. Prairie Rol 21 Topelea 15 666
Aufene Hark	2038 SE 10ASV. HOKE
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### **Signature**

alberta Roche	2108 Wyandutte Clathe
Kathleen P. Bartels	
Rose Mudden	8 Hally Dr. Olatho, KS 66065 1417860151TELLAGE DIOTHEKS
Marlyn Ditt	95/4 Redbud Lenera, Ks
Joan Lox nelly	95/4 Redbud Lenera, Ks 1807S. Parkeroad Dr.
Cindy Dillaso	1324 E. 152nd Terr. Olothan KS66
Shyllis Lithoulkes	11565 So Bellet 102, Walke, KS
M. L. Rummel	1118 W. Wabash Terr. Mathe Libb
Marilyn OBrien	1510 Lakestone Dr Olathe KS 660.
Maron Ward	14491) Hunter Dr. Plather K56600

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### **Signature**

Burbere J Works	14533 W. 139TH
Au Frentan	2383 W: Elizabeth Olatho, L's bla
marla Luces	11537 Penrose Olathe KS.
Jans Chellysis	11565 5 Bell Court Da # 03 Olath Ks
Af Suence	14246 W. 122 MTR OLATHE KS 46062
Judy Respainer	2507 w 92Pl Lewood \$ 66
Is If also	13249 Delmar Lat. Leaverfils
Jack Recknesse	3509 W 92 PL, Leawood, KS

Governor Sam Brownback released his budget and proposed the closing of KN1. This move will put our special-needs community in poor positions as well as disrupt their treatment. Over 150 residents call KNI their home and the city of Topeka as well as the state of Kansas rely on its economic benefits. We can't let them close the hospital. Please sign the petition to save KNI nowl



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### **Home Address**

8900 Delman P.V.K

13810: Meterl# 12319 O.P. K. 6622

13810 Metergare. #12319 O.P. Ks 6622

3502 W 92 PC 66206

3404 W. 92rd Ter. Leawood, K

4147 W. 944 Year P.V. KS 66207

4800 W. 96th of OPF

9732 State Line 5 MKS 66206

2209 W 104 Leawood \$66206

11221 Granda Ferral

17-48

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### **Signature**

Fathleer M. Bailey
- James J
12 Carolina
2
Buhard Johnson
Maxine B. Schliehter
Jesul horgishi
The James
Mary and Denk
Leh A House
Mary Ann Hense
John & Cun Wassman

13718 Woodward
Overland Park, Ko 66223 15718 Woodward
Overland PK., KS. 66222
3505 W9 35T Leawood KS
2312 West 103 Terray kewirt le
5612 WIGH St 8P108 66207
Leawood, K5 6606
3502 N, 92Pl. 200000, 5, 667 E
9531 ReN, O.P. KS.66367
7531 ash 6,7. K5 66267
8873 ROSE WOOD DR PV 155

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### **Signature**

Joan Jaken
Masha L. Delatora
Kimberry Klein
Josephine C. Nigo
Thair Waters
Wandy a Darley
Maureen Dey
Joni m Zunde
- Childle
PataRepe

512 Northrup Ave.
10400 Cainen Dr. OP KS 66215
12865 Cambridge Ferr, Gawood
3440 W. 129 Ter. Leavoul KS
81010 auffdane, Lenexa, He
8202W/27 # A OP KG
9591 Outlook OPKS
9116 Roe Ave. P.V. KS 66207
8310 W.127+4 Pl. OP KS 66213
7621 Marty OP KS 66204

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### Signature

Jack Lowry	8900 W, 93rd St.
Catherine H. Loury	
Je In Wessmir	8873 Rogeward TV + 662c7
Maney Dentation	12767 Over 6100 K. Rd Leawood KS66209
Hang Hellerm in	3404 W 92 Her Laword Ko Colose,
Justy S. Keen	(1)
er Wiam Somson	9475 CHURCHEE LN. LIBNOUD KS
Mary M. Magle	
Robert & Smith	10005 Junipu In OPK20620 5831 W. 87th Jun OPK5 66207
Suan m Dign	1613 W 146 Terr Olathe, KS 66062
	17-51

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### **Signature**

Bell Edwards
Ed Roger

Madely Recon

Erin Kning in

David AAN

Shelled Libert

Smalling Supert

Marjorie Livingston

### Home Address

9300 Mohawh Zane 10160 Markey S.P.KS 10160 Markey SPKS 8908 W. 93d tenn of KS 8343 Lakensen Ave Lerexa KS 6513 W 106th OPKS 6513 W-106th OPKS 5201 J. 984 Ten. OPKS 6620) 8845 Mission Rd. Leaword (5620) 8845 Mission Rd. Leaword (5620)

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### **Signature**

D. E. Umona	5916 W. 95 th St. OPK
Jack May	5916 W. 95th St., OPK- 10005. JUNIPO- OPKO 6/201
Mary Low Cation	9625 GRANDA OK 15 66207
Mary E. Maider	3831 W95th Per Lenevand Le 66206
hember L. Jarkel	7517 W. 1024 St. Overland Park, 18866212
1 / / / /	9403 Mession Id. Leaward, Xs
Tister Julie Talan Ann Morris	2304 W. 104th St. Leawood, KS LdoZolo
Bridget Cezar	17616 W 70th St Shawner, Ks lasi
De Jahlouski	9111 W 76 th Sen. OP KS 6630A
Jasa Staters	10414 Olhanbra, OP K5 6600

Governor Sam Brownback released his budget and proposed the closing of KN1. This move will put our special-needs community in poor positions as well as disrupt their treatment. Over 150 residents call KNI their home and the city of Topeka as well as the state of Kansas rely on its economic benefits. We can't let them close the hospital. Please sign the petition to save KNI now!



### **Signature**

Andy Degan

Sandy Degan

Sall Free

Soll Free

Edna Cameron

Christena Slaggass

Way J. O'Monen

Mutter Mutter

Oliver Jeen

### Home Address

123/0 W 119 th Place apt 418

overland Park, KS. 66215

10460 S Mockinghis Ln Olathe Ko 6606/

11815 5. Ware Rd.

Olothai NS 6606/

14075 W 715

Buch MS KS V6013

13030 Ominin Rh

O. P KS 6623

2033 5 Stager red Olotha Koloko.

1413 N anni Olath 6606/

PO Box 445 Casharda KS (4414

166 SW Clay Jageth K (4000)

1808 Sc Johas St Topoka 105 6665

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Home Address <u>Signature</u> OPELA 1155190 SE Pens Ave ow cambridge 17-55

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17-56

### **Signature**

	- PA
Alison Pre Kopy	3732 White lake Plaza Dr
Denise Sanders	1617 SE 38th Terrore EKKO9
Ronda Ellis	3941 E. 165th Overbrook, K.S.
Lust moderal	9421 NW42 Silverlake
Danny Howard	2819 SW Dukenos Rd Toppla
Barbaro Horn	2200 S.W. Kenilworth Ct. 66606
Agonma DXGA	4) Berryronkal
Amm Woodrugg	4127SE Ridgeview Lever 66600
· // /	1800 S.W. 42 Topke 66607
TOADW	N 1800 S.W. 42 Topoka 1010109

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### Home Address **Signature** ) Timeruse Dr T. K. SI. n rom 11 Rd 4420 SW 6/51 St 32235, W. Twili Le RU antes

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### Signature

Debbi Water	105 Elm St 2+2 Oxerbrook
Jos Hasta	410 milton Aubern, KS (dolla)
Mia Mulkey	711 S.W. Plass De 66606
Leonar Sauger	3637 SE 6th Topepy 256612
Ja age	712 NE Forest Topoka KS 66616
Modelle Balton	313Wichols St Scranton KS 66537
Mus aulut	2620 sur Morningside Rd.
ahan Naton	Topeka, Ks. 116609
Bocky Chambers	2330 SW Eveningside Dr. Top KA 610dd4
Charles Days port	15698 SEIntian Valley Lr, Hout KS

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### Signature

### **Home Address**

Country Davis	114
Miranda albins	3
Dephano Ghelus	1738
C Deulager	13
Maylee Taul	
Linda Harwigan	222
Debra Johnson	133
Pila Cros	142
adrienne Boyd	20
TOS MOE	20

1148 SWMORCHICAR TOPERA

3/24 Fawter Mapke HIV/

1738 NW Campride BD Topena, 143

13975 Hy KIB Holton

16 NWRODUN CITHT FOPEN

2025 SW, Hazelton Ct. Topeka

Lewlery

1336 Overlooker Apt 10 Topeka Labole

1420 SW Burnett Topeka Labole

2916 Sw Hill Crest Rd KS. Law

2060 NW GAGE TOPERA US

66605

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### **Signature**

Home Address

John St. Monson

3321 Se 34th S.

3521 Su 34th #25

1919 Adams #2s

1919 Adams #2s

1170 CE Golden Lus

3405 NN Dawly Dr.

Probat Common 2725NE spring reck

44th

688 SE Terrace

3000 St. Wisconsmi

3010 St. Wisconsmi

3010 St. Wisconsmi

3348 SE Girard

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Signature

**Home Address** 

2524 SE Vieginia Topera, KS Cololor.

4607 SW 26 th St-topela KS 666.

3200 SW Evenrysidi DR Topela ICS 66644

3500 SW 27 Terr Topela KS

5279 SW West Topela KS

5279 SW West Topela

2608 SW (Hillast Polity Color)

19 NW Taylor Apt 1 Topela ILS

3126 SW 39th Ju. Jopha KS

1611 SW 33rd Topela, KS

1611 SW 37th St. Topela, KS

1611 SW 33rd Topela, KS

1611 SW 37th St. Topela, KS

1611 SW 33rd Topela, KS

1611 SW 34rd SW 34rd

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### **Signature**

Wilson 7. Ingram
Exettre D. chyon
awar Papase
Frederic Carl Shaw
Clara Chavira
Ton Schman DVM
Dal Toly (Please)
quole Hurling
Katly Zeckson
A JA

3539 Sw Klowa ST TPK
3539 5WK, Wy56TPE
2955 Mcthrerd
3600 Grage B/Vd#95
3535 Sw Eveningside Dr.
3437 Swamwad Rd
4836 SW Cochise
. 342W SW ARROW STEAD RD
4018 SW 39th St Topola
3708 SW34 Topela Ko blabig

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**Home Address** Signature 3927 SW Cambridge

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Signature Home Address	
Unsula & Spielman	36005. W. Gage
Brenda Reese	3431 3W Bage #6
Cres Mono	3541 SW NEDARKE CT
Rone Anguiaro	3534 St Colorado
Cashy Crawford	3128 Ju 3448
De Mans	1837 SW 3643 SK
Kristinkohn	240 SE Michigan Ave
Askly Kerr	3925 SW 39th St.
MAROUS MONE	3654 sw Oak Prkwy
Dear Browhard	4420 son 34 Th 9T
Tim A Lox	26 38 SW ATWARD TERR.

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# Signature Pora Law Law Law Selly Ogden Surfarmhism Ouene Dahm Hothy Rot-Mondymere Statio Cowle Shale Cowle Dacob Rresim

### Home Address

77 (0 SW (Nong) (000).
817 5W Tylor # 2 66612
420 north St. Lawrence Ks Color
13520 SN 8/ 1 Aubyrn, Ks
3420 SW Moundyra Cr. Topaky
34015w Mission ave 66614
35015W 374 St Cole614
3413 SW Arrached Rd 66614
3425 Sw Twiligh Dr. 666/F
5142 SW Bler Lingamp Colobo 9
SIYZ SW Barlingame 6060

17-65

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## Signature Pagy Leis Pagy Leis Roy Jeis Roy SW 29 819 SW High 3600 SW Gogy #55 In Why 3934 SW 40 TER 3934 SW 40 Ter 2000 SW Greeingside Dr Leis Front Foot Koliabeth Foot Koliabeth Foot Monicul Warnelo 1613 SW37 M Terr. # 1102

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### **Signature**

	-
Keill a. Cochan	346 NE 62 nd St Topeka, Ks
Denise L. Cochran	
Ellen Wards	1117B S.W Topeka Ks
Berkhin	3321 MEHADRYHOROWT, K
from Enely	_3321 NE Hagay Hollow
Susan Runyan	Po Box 37. Sheerhake, KS
Job Gungan	44 Zo NW Hoch Rd. P.O.Box 37 Silverbake K
Award Aller	3908 N.W. Topeka Blid #3 Topeka KS
7-4(3int	2412 GE GHOREWOOD CT. TOPEKA KS 66605
Jan Stoffen	4010 SW 432 St TOPENA, KS 66610
Down Affro	4010 SW 43rd St, Jopeka KS 6660

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### **Signature**

Awa Varner	3278 3/2 St Frantville, KS
Jole Woodway	4804 NW FIELDING PL #1 TOPEKA, KS
Sand Ing	3907 NE 30th Ter. Topeta KS 66605
adMlli	5225 NE Burchwood Dr Topekaks
Soel Bluks	4243 N.E. Croca Rd Tupka, 10566617
( ) can	- 5847 SW 28th Terrace TopekaKS
Crystal Brack	5847 Sw 28th Terrace Topeka KS blok
Doml	5225 NE BUKCHNOOD DE TOPEFA. KS 6667
Helden Brown	333( SE ARbor Topeka 46605
Randy Brown	

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### **Signature**

Jany Jones	
Drang Wright	_1806 SW 33 To.Ks.
Lawrence Q. Winght	_ 1806 SW 33 To.Ks.
Lindi M Farland	1819 NW Tyler
Margie Eklund	1168 Sw Mifflin Ct.
hynn ford	545 NE 62nd St
Jay Lond	1525 NW 35th
Vent Jenpen	2450 NE 39th Topike Ko
H Mark Bowell	5037 NW Dawdy Typeka, KS
Warda Perrogel	3626 NE CrocoRd Januar
/ .	

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### **Signature**

### Home Address

Belly Library
Belly Shebon Kelli DMunseel
Becky Gruber
Nichola HISOHler
Diane Malloy
Ash Din
Bob & Jones Copposell:
Old Renpenny
Jani Deghand

5018 NW Kendall Dr. Top. ES bble 18
1607 NW 82nd 66618
2220 NW 62nd 66618
2925 NE Happy Holowood 18601
4115 NW Union Dr. Top KS 66661
1747 Sw Webster Ave Top. KS 66601.
2687 71. E. 39th Topeka KS 66617
888 NE Green St. Topeka KS 66617

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<u>Signature</u>	Home Address		
Anta Monday	1320 N.W. Logan St., Topeka 66608		
Anta Monday Cuffaed & cursey	601 N.W. BROAD ST, TOPEKAKS 66608		
Kathy Hall	3906 NW Topeka Blvd #2,6661		
Audrey Minley			
Mike McKinled			

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### **Signature**

Mary Weston  Kenny Weston  Weston  Weston	510 N.W. 35th Tapeka for  2775 NE 39th Topeka, &S  510 N.W. 35th Topeka, &S  4932 NE Indian creak of topica

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Si	ign	at	ur	e

R.D. Cojswell	4727 N.W. Kendall Dr. Topeka, KS 666
	<del></del>

And Woods 2821 St Monros

Kristy Percell 3906 SE 33RD Terr City lebelos

Sherri I Kelly 2325 SW Briarwood P12 Topeton KS (11)

John Horris Topeton HS. 66014

Mongue Jostune 2932 3E ILLINOIS AVE TOPETON KS 64005

David Hysten Jr 727 SW vesper

Mai Bunk R 3824 Malisty Ptt 200

### Petition to Saye

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### Signature

Alstone Alebo Jesty Jenes John Dertt Rephseroudrick Mary Jo Broadrick Darty Cerrie

### Home Address

19450 Harly Stilled KS 66085

5229 Crest Drive KS 66/06

POBOX 281, Stilweel KS 66085

546260/03 Jew O.P. KS 66207

1448 E Meadow fan e, Olather S 66062

5405 W 145th TERR DP KAKEBERZ.

28005 New Lancaster Locustura, Ks 66062

18005 pew Lancaster Locustura & 54061

13816 Lowell - O.P. KS 66210

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Signature	Home Address
HOS I U HAR	
Molmo J.	Charty 15897 W. 157th St. Olathe 66662
Jack CC	madle 15897 W. 157th St. Obtte 66062
A Comment	15514 Floyd St. Of 15 66223
	Junkles 694 W. 138 th Terr App 846 O. P. 66223
Jodie Le	The figure of the formand with the formal w
	The 545 W. 145 Jun-Lewid Ks. 46324
ži- 1	L. M. M. M. S. 66215
Hancy H	analan 1000 (W). 1560. P. K5. 66221
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### **Signature**

Sheran Peery	2349 SW WESTPORT DR 6661
Jessica Peery	1024 Sw Lincoln
Brandon Humphreys	
Sarah Michael	933 SW WASON Ax
Justin Michael	·!
Kelly Bayless	911 Hedgewood Ave
Jeson They loss	η
Rodger Michael	SE 45th Street
Ashley wellman	5231 SW 3.4th
Alycia Norilga	(e124 NW Jennings Rd

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Signature



Home Address

## DEBRO HOWLAND Mennilee Brochmeier Nichole Buchmeier 2014 SW. MeAlister Ave Nichole Buchmeier 207 S. E. Lakewrold & 6608 Mr Beh 1/20 SV 16.76

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### Signature

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	- A Design Delle
Jammel Jalay	101196 96th Sorr K. 662, 2
Whi I ygail	12825 Brian Denword KS
Band I	506. Stinest Laisburg 19 66053
Iphaio Loxurahin	10905 S. Applencise Un, Olathe, 1/2 celocal
T That	8030 Glenwood St. O.P. Ks Celezou
ASI-GN	4867 W 159 TH TER STILLUELL RS 66085
Mayou Carlora	3304 Walst St leawood 100.
Marlone Dowe	7904 Jungsed Dr. KS 6620
Dia Met	10714 W. 96th Pl. O.P. KS W214
of num	10714 W. 96th PL O.P. RS 662H
	17-76
H mun	10714 W. 96th PL O.P. K5 662H

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Signature

Short C. Zypill

Pobert D Hoshogen

Muhael Ellete

Paul a Calotta

Paul a Calotta

Arry D Achusta

Sinda Sturad

Char Byne

Hockill

Hockill

Hockill

### **Home Address**

3409 W. 925t. Learner 16,66206

21624 W 71 Tev Shaeiner Ks
16621

14205 S EMINTREE DR OLATHE, KS 6621

3409 W. 92 2/ft. Leaver 6206

10912 Cottomwood, Finera, KS 66203

14629 Brentwood, Lenexa, KS 66215

7700 W 148th St. OP, KS 66223

11741 Cody St OP KS 66210

7614 MONTOUR LENEXA, KS 66216

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### **Signature**

Marge Dumortier	6425 W. 145th Street, D. P., 15
Virginia Dean	100 W-108 th Ct. K.C.Mu.
Mary Denew	12704 The Coder Learney Kg
Mon-Simlo-	12208 Faly dwbd Pak KS
Virginia Olson	9528 Roseiro I- CPKS
Pauli Donci	7809W 11-1th Ja OP
Mille La Llva	20411 RAFURTYRD PH MO 64080

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### **Signature**

## Mary C. Rees Linda Marler Sontwa G. Brown Dana Sheb-Syne M. Cross Lilian Lindsey Joyce DEHAEMERS

5811 Summit, Shawner, #5 66216
12821 Cedur Leawood, X5 ldo 209
22 Country Cf P.V. X5 66208
22 Country Cf P.V. NS 66208
5102 W 96 Terroce
Kingswood Manor 5102 W 96 Terrore 13020 hirder St.
8312 W 119 Ten- O.P. Ks
10 909 W. 96th Jers. OPKS 66214
9322 PAWNEE LN LEAWOODLb206
9107 W. 129th St., OPKS (deal3

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### **Signature**

·	
Karon Smith	2913 2W36 J.J.
have hitney	3304 Sw 29th Terrace#3
James Lyndon R	1933 St Washington Topella KS 66657
SuDal Halan	3734 Saster Vimborth
Many Mejor	421056215 TSelf 12 (Th
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Thirty a. Smith	
Chilled States	801 SW 577 LOT A12 MIGWANT P
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<u>Signature</u>	Home Address
Kenie barg	5852 Sw Candletriech. Apt.
auche schull	3813 SETruman
	38/3 SE Trumour
Magaret Jones	523/ Sw 3/th St apt 31
Maria Woods	- KNI
Vanc ay	3401 SW Burnett Apt 0
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**Home Address** Signature Ks-664i

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Signature,	Home Address
- Justin	4404 SE Stove Lenge Dr. K.
Land D. White	645 SE Golden Topota 66607
Chietle hours	2031 SE Travis Of Topaka, KS 6/0605
Cherry Swools	3440 SE 23rd Tert. Topeka, KS
	1920 SE 37 TEPETIA K5
Ernsst Lusten	1730 WASHBURN Topskajks
Ily Fulton	2409 s& Morna
Ve l. Steel h.	2324 SE Gemini AUC
Andrea M Quarterman	832 SE Brockside Dr.
From D. Thill	1500 SE 43RM ST
Muita Kemp	2727 St. Golden Are

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### **Signature**

Cody D. Hill	642 Goldenbelt blud - Junction City Lea
Loe Swapes	3440 SE 23nd Terr.
Carol Lockhart	
Theo Lakhart	
August W Jackson III	305 SW TayLor
Werna Quarter	9/2 SE 2/st.
Vend Culsan	2641 SE Virginia
Robelle Tokuton	20e se 40 Terrace
toadra Whiro	20ese 45 Ferrace Lots Se golden acc Topola
Desart S. M. Mer	5213 SW 31 St TELL TOpeka KS 14
Cincle Cane	1935SW Fillmone Joseph, & OF
Q. T. A. T.	14 07

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# Signature PLOME a Blych Antonio Talbert Bradley (ce William F. Hoppel Randy Cole Bellinda Duco-Calyti MK. ba Combs Intonio M. Thomas Angeliare D. Norwood Vunnae d. Joses

### **Home Address**

2022 SE TURNPIKE AUR UNDS

2709 SE MONTOR TOPEKA, KSULUD

2107 SE OHIONYA TOPEKA, KSULUD

2107 SE OHIONYA TOPEKA, KSULUD

2107 SE OHIONYA TOPEKA, KSULUD

2108 SE JEST TOPEKA, KSULUD

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36H SE DENVIEW APT E 66605 FE OS

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### Signature

### Home Address

Sw 22nd Terrace, #5

Hazelta of Topeler to Celice

2403 Danburg Place Laurence (S 6604:

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Signature	Home Address
Brenda Johnson Mangus Whop	2718 S. E. Golden 2901 Kentucky
Martity Fluellyn	3563 5W KIOWW
The 2011	3563 SW Kiswa
ADS.	1037 SW BARFIELD MATG
(Ment Ke	1645 SW 374 Terr.
Go Hodeson	1022 S.W. Welister ave.
Mr. 711. Clelland	1520 Sweallege ave
Carla Brown	UTIZ SW Swonthold Pd.
La Thashia Redding	6712 SW Swonthold Rd.
Miph Otinga	3542 SE Humboldt St 6660
	17-91

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Signature	Home Address
anica Jones	3111 BWTWILIGHT Ct 66614
Douis for Tillay	1604 SE 38 TERR.
Lain & Pillay	414 SE CAKE ST. 66007
Tracay RWilson	2823 5-E Colornels Ave 44605
Melodine Byrd	1224 Sw 13th le le le le 004
MAD	2115 520 75 55
Millest	3335St Mayar 66605-1/6
Saya James	1707 S. E. 29th Ten. 6/16/105
Cara Wallace	726 S.W. Mifflin Rd blold
Vinj. DE By	2228 DE MONROF CCC5

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Signature	Home Address
Dinse Bryant	3756 St. Fremont st Topika
Seen Cop	1844 SW Pembruka Tuk
Poten Rudd	808 Market Osage City KS
Ben alyot	785-580-9896
Tiffang Cody	EDIO Congressional Way
Bolum Lallest	2709 SE Monre 60605
Rumessa C. Williams	1798W Granfield
Jamie Many	2028 SE Massachusetts #9 87
State Meridenson	2810 SE Highland Ct
Pett Neber	3319 SE Kellan
1 Naux	4051 SE Trunen Ave.
	17-93

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### **Signature**

Edna Coyle Pam Renovato	323 SW WESTERN AUE 1308 24th Street
get the	\$ 900 N. Kansas Lue
Mathy Duncan	17 SW Peppentreo Jane; 66611 18050 701 SW BIN Tyle 66695
Fatricia Karalchuh	1535 SW Jewell Luc.
Billie Onton	2400 Minesofa
ilemetra Cardinallo	705 50 buchann
Enton Lessel	2501 SE Ohio 66605
Paris Proposition	5512 SW 19th. Topexa 66604

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And Mynne	1140 SW Collins Re
L'Alegenne anderson	3637 SE 6th St. H-4
amid Strong	6519 sw 15th Terr. Lopelca Ks 66604
Charl What	727 S.E. Golden Lue.