

Approved: March 2, 2011
Date

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairperson Carolyn McGinn at 10:30 a.m. on January 27 2011, in Room 548-S of the Capitol.

Senator Janis Lee (resigned from Senate January 26, 2011)

Committee staff present:

Jill Wolters, Office of the Revisor of Statutes
Daniel Yoza, Office of the Revisor of Statutes
David Wiese, Office of the Revisor of Statutes
Alan Conroy, Director, Legislative Research Department
J. G. Scott, Chief Fiscal Analyst, Legislative Research Department
Aaron Klaassen, Senior Fiscal Analyst, Legislative Research Department
Dorothy Hughes, Fiscal Analyst, Legislative Research Department
Brea Short, Intern, Senator McGinn's Office
Jan Lunn, Committee Assistant
Josh Lewis, Chief of Staff

Others attending:

See attached list.

Senator McGinn called attention to follow-up information received from Elaine Frisbie, Deputy Director, Kansas Division of the Budget. The spreadsheet, "Major Categories of State Aid for Education" is attached (Attachment 1). Senator McGinn noted the information was provided at Senator Kelly's request during the Senate Ways and Means meeting of January 24, 2011.

SB 16 - Supplemental appropriations for FY 2011 for various state agencies.

A handout from the Kansas Legislative Research Department (KLRD) was distributed which reflects the Governor's recommended adjustments. This handout was used as a line-by-line review of adjustments by agency (Attachment 2).

Senator Vratil reported that, under the "Legislature" subtotal, lapsing \$283,050 would jeopardize the completion of the computer project that is currently in progress. Therefore, Senator Vratil moved to restore \$283,050 to the "Legislature." Senator Teichman seconded the motion which passed on a voice vote.

Senator Masterson discussed the proposal to delete \$94,864 from the "Real Estate Commission" fee fund and the impact this would have in FY 2012 and FY2013 unless the legislature authorizes a fee fund increase. Senator Masterson moved to restore \$94,864 to the "Real Estate Commission." Senator Taddiken seconded the motion which failed on a voice vote.

Senator Kultala moved to reinstate \$28,588 from the "Governmental Ethics Commission" fee fund; Senator Kelly seconded the motion which failed on a voice vote.

Senator Kelly requested explanation from staff regarding the "State Treasurer" agency line, numbers 1, 2, and 3 which increase these funds to "no limit" funds. Dorothy Hughes, Legislative Research Department, responded that the purpose of the Kansas Postsecondary Education Program Trust Fund is to encourage family postsecondary savings accounts by eligible individuals/families. The is a matching program which is transferred out of the State General Fund (SGF) to the Kansas Postsecondary Education Trust Fund; all expenses paid to administer the program are paid out of the Kansas Postsecondary Education Expense Fund. The request is to remove limits from these funds as well as to the Learjet Bond Fund and the Siemens Bond Fund. This will enable bond fund administrators more flexibility in their daily operations.

Under "Department of Commerce," Senator Kelly expressed concern over item #2 which allows the State Affordable Airfare Fund to carry forward funding that was unspent in FY 2010 to FY 2011. Discussion was heard from several senators regarding this issue. Senator Kelly moved

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to delete \$125,000 from the State Affordable Airfare Fund; Senator Kultala seconded the motion. The motion failed on a voice vote.

Amy Deckard, KLRD, noted under the "Health Policy Authority" #4 (page 4), the agency is requesting authority to include limits on State Employee Health Plan allowable operating expenses for FY 2011.

Under item #8, "Social and Rehabilitation Services," page 4, Senator Kelly requested additional information. Ms. Deckard explained the \$2.1 million, including \$861,551 from the SGF, allows persons on Developmentally Disabled or Physically Disabled waivers to relocate within the community. Funding allocated for the services is transferred from the applicable facility budget to the appropriate waiver program.

Senator Vratil discussed the special education maintenance of effort (MOE) issue heard during the Senate Ways and Means meeting on January 24, 2011. If Kansas does not appropriate an additional \$16.7 million for special education in 2011, the "Department of Education" agency page 5, #1 on the handout) projects a significant penalty in federal aid. A balloon amendment to **SB16 - Supplemental appropriations for FY 2011 for various state agencies** was distributed. Senator Vratil moved to decrease the amount on line 23, page 15 of the bill from \$85,948,820 to \$69,237,942, and to insert on line 24, page 15 "(2) On the effective date of this act, the director of accounts and reports shall transfer \$16,710,878 from the general state aid account of the state general fund to the special education services aid account of the state general fund." Senator Umbarger seconded the motion which passed on a voice vote.

Several senators questioned why "Department of Corrections" and "Kansas Commission on Peace Officers' Standards and Training" undermarket pay adjustments were not included in the "Undermarket Pay" section on page 7. Staff reported that calculations didn't cover all employees, and supplemental requests were made from these agencies.

Senator Emler expressed support to add \$4 million in the "Adjutant General" line in order to prevent federal loss of monies for disaster relief. Senator Emler moved to add \$4 million to the "Adjutant General" line to provide for state disaster relief matching funds in FY 2011; Senator Vratil seconded the motion which passed on a voice vote.

Aaron Klaassen, KLRD, clarified for Senator Kelly that under the "Kansas Commission on Peace Officers' Standards and Training" line, the funds being deleted reduce the Commission's authority to spend.

Senator Schmidt provided a historical perspective of the broad, in-depth work invested in the evaluation of Kansas' employees compensation levels to ensure competitive salaries for similar positions in the region. Senator Schmidt moved to restore \$8,534,972 in state employee undermarket pay to the FY 2012 budget; the motion was seconded by Senator Kelly. The motion passed by voice vote.

Senator Schmidt moved to restore \$8,534,972 in state employee undermarket pay to the FY 2013 budget; the motion was seconded by Senator Kultala. The motion passed by voice vote.

Senator Kelly questioned the transfer of \$4.3 million from the Kansas Endowment for Youth Fund (KEY) to the Children's Initiatives Fund for FY 2011. Ms. Deckard clarified that the KEY fund is a trust fund from tobacco settlement dollars. The fund is invested and managed by the Kansas Public Employees Retirement System.

Chairperson McGinn recessed the meeting at 11:23 a.m.

Chairperson McGinn reconvened the meeting at 11:29 a.m.

Staff clarified the \$500,000 transfer from the Kansas Commission on Peace Officers' Standards and Training was a fund sweep in FY 2011, and the \$3,081 from the State Highway Fund to the Water Structures State Highway Fund of the Department of Agriculture was to fund undermarket increases in FY 2011.

Unless specifically noted, the individual remarks recorded herein have not been transcribed verbatim. Individual remarks as reported herein have not been submitted to the individuals appearing before the committee for editing or corrections. 2

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Senator Huntington returned to the "Kansas Technology Enterprise Corp" agency listed on page 3 of the handout. Senator Huntington moved to restore \$71,426 to the PIPELINE Program from the Economic Development Initiatives Fund (EDIF) in FY 2011; Senator Schodorf seconded the motion which passed on a voice vote.

Senator Schodorf moved to add \$5.7 million in FY 2011 from the SGF for unexpected enrollment increases; Senator Vratil seconded the motion which passed on a voice vote.

Senator Taddiken expressed concern for at-risk student funding and moved to add \$8.6 million from the SGF in FY 2011 to partially fund an increase in at-risk students. The motion was seconded by Senator Vratil and passed on a voice vote.

Chairperson McGinn referenced the House Committee amendments to **HB 2014**, the Governor's FY 2011 rescission bill. Senator McGinn moved to reduce salary and wage expenditures for legislators, statewide elected officials, and statutory agency heads by 7.5 percent for the remaining pay periods in FY 2011. The motion was seconded by Senator Emler and passed on a voice vote.

Senator Kelly moved to add \$100,000 from the SGF in 2011 for the Teen Pregnancy Prevention Program. The motion was seconded by Senator Kultala and passed on a voice vote.

Ways and Means Subcommittee Assignment

Chairperson McGinn reviewed the process for Subcommittee Assignments and meetings. She indicated that Senate Ways and Means committee of the whole would not meet on Thursdays to allow additional time for the subcommittees complete their work. Senator McGinn added that the final schedule would be hand delivered to each Senator on January 28; an electronic copy will be distributed as well.

Kansas Day - Sesquicentennial Celebration

Senator Schodorf briefed committee members on the celebration that will occur at 9:45 a.m. on the south steps of the Capitol Building on January 28, 2011. She invited all to attend.

The meeting was adjourned at 11:53 a.m.

SENATE WAYS AND MEANS
GUEST LIST
January 27, 2011

NAME	AFFILIATION
Ben Cleaves	KDOT
Mark Heim	KDA
Pat Kuehn	KDHE
Mary Ellen Coulee	United Way
Kathleen Schler Ruppert	KSBBHA
Shannon Little	Little Government Relations
Stuart Little	Little Govt. Relations
Paje Routhier	Hein Law Firm
STEVE WASSOM	Office of Securities Comm.
Lindsay Thornton	Kansas Bioscience Authority
Susan Allen	Legis
Jova Mays	KDOT
KADY MEHL	KEMMER & Assoc.
Scott Casey	GSD
Colin Thomsen	ACMHLK
Scott Frank	Post Audit
SEN MIKE	CAPITOL STRATEGIES
Marshall Kennedy	KCV A
Clayton B. H. S.	KCV A
Ken Stodger	UFW
April Holman	Kansas Action for Children
Jimmie Rose	KCSL
Earl Lewis	KWO
Dawn Palmberg	KWO
STEVEN SUTTON	KBEMS
PATTI ARIZER	KBEMS
Sarah Shier	KHPA
Dustin Moyer	KHPA
Scott Brunner	KHPA

SENATE WAYS AND MEANS
GUEST LIST
January 27, 2011

NAME	AFFILIATION
Ed Mills	Kansas Reporter
Galt Jannan	NW Tech College
David Clark	NU
Robin Clements	Zeller
Martin Hawver	DCCA
Sherry C. Diehl	Hawver's Capital Bureau
Elaine Frisbie	KS Real Estate Comm
Landan Fulmer	Division of Budget
Cindy Deaton	Gov
Dick Kneuth	Budget
ML Dyck	KSNP
Mike Brassel	KS BTP
Bernie Koch	Sec of State
Danell Harsin	KEPC
Kim Fowler	DofA Div Personnel Services
Stephanie Buntin	Judicial Branch
Lois Weeks	Judicial Branch
Duby Dyck	SRS
Danell Smith	Kansas Inc
Bob Vancrum	Intern
Jane Carter	Greater KC Chamber
TERRY FORSYTH	KOSE
Jim Conant	KNEA
Heather Morgan	FDOR
Steve Solomon	UMV
Andy Schlapp	TFI Family Service
SUE PETERSON	WSU
Tom Bruno	K-STAR
Jackie Montford Ray	WACT
Calvin Reid	KCC
Sen Pyle	

**Major Categories of State Aid for Education
From the School District Perspective**

(Amounts in Thousands, except for per FTE)

	FY 2006* Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 GOV Rec.	FY 2012 GOV Rec.
Unweighted FTE Enroll.	439.096	441.115	442.987	443.330	448.728	455.405	455.405
General State Aid (GSA)							
SGF Approp./Actuals	\$1,875,391	\$1,982,695	\$2,088,627	\$2,149,057	\$1,873,398	\$1,994,007	\$1,902,776
Lapse	--	--	--	--	--	(85,949)	--
Shift of Expenditures	--	--	--	30,674	1,993	(32,667)	--
Total GSA--SGF	\$1,875,391	\$1,982,695	\$2,088,627	\$2,179,731	\$1,875,391	\$1,875,391	\$1,902,776
Education Jobs Fund	--	--	--	--	--	92,378	--
ARRA--SFSF	--	--	--	--	138,694	52,757	--
Total SGF & Fed.	\$1,875,391	\$1,982,695	\$2,088,627	\$2,179,731	\$2,014,085	\$2,020,526	\$1,902,776
GSA Per Unweighted FTE	\$ 4,271	\$ 4,495	\$ 4,715	\$ 4,917	\$ 4,488	\$ 4,437	\$ 4,178
Supplemental State Aid (LOB)							
SGF Approp./Actuals	\$ 218,849	\$ 268,209	\$ 307,861	\$ 280,819	\$ 250,492	\$ 385,310	\$ 339,212
Shift of Expenditures	--	--	--	43,327	2,771	(46,098)	--
Total LOB--SGF	\$ 218,849	\$ 268,209	\$ 307,861	\$ 324,146	\$ 253,263	\$ 339,212	\$ 339,212
ARRA--SFSF	--	--	--	--	85,949	--	--
Total SGF & Fed.	\$ 218,849	\$ 268,209	\$ 307,861	\$ 324,146	\$ 339,212	\$ 339,212	\$ 339,212
LOB Per Unweighted FTE	\$ 498	\$ 608	\$ 695	\$ 731	\$ 756	\$ 745	\$ 745
Special Education							
SGF Approp./Actuals	\$ 291,581	\$ 334,004	\$ 403,274	\$ 427,718	\$ 367,427	\$ 367,541	\$ 427,718
ARRA--Special Ed.	--	--	--	--	54,146	52,681	--
Total SGF & Fed.	\$ 291,581	\$ 334,004	\$ 403,274	\$ 427,718	\$ 421,573	\$ 420,222	\$ 427,718
Spec. Ed. /Unweighted FTE	\$ 664	\$ 757	\$ 910	\$ 965	\$ 939	\$ 923	\$ 939
KPERS--School							
SGF Approp./Actuals	\$ 161,531	\$ 192,426	\$ 220,813	\$ 242,277	\$ 196,808	\$ 336,550	\$ 319,862
Shift of Expenditures	--	--	--	--	53,048	(53,048)	--
Total KPERS--School	\$ 161,531	\$ 192,426	\$ 220,813	\$ 242,277	\$ 249,856	\$ 283,502	\$ 319,862
KPERS/Unweighted FTE	\$ 368	\$ 436	\$ 498	\$ 546	\$ 557	\$ 623	\$ 702
Capital Outlay Aid							
Demand/Revenue Xfer	19,294	20,492	23,087	22,339	--	--	--
Cap. Out./Unweighted FTE	\$ 44	\$ 46	\$ 52	\$ 50	\$ --	\$ --	\$ --
Capital Improvement Aid							
Demand/Revenue Xfer	57,488	63,697	69,128	75,591	87,662	94,647	100,000
Cap. Imp./Unweighted FTE	\$ 131	\$ 144	\$ 156	\$ 171	\$ 195	\$ 208	\$ 220
Total SGF Contributions	\$2,624,134	\$2,861,523	\$3,112,790	\$3,271,802	\$2,833,599	\$2,960,293	\$3,089,568
SGF Per Unweighted FTE	\$ 5,976	\$ 6,487	\$ 7,027	\$ 7,380	\$ 6,315	\$ 6,500	\$ 6,784

*FY 2006 is referenced as a benchmark for maintenance of effort purposes with the US Department of Education

This table does not include any local effort--it references state aid only.

Senate Ways and Means

Date:

Attachment:

01/27/11

Senate Bill No. 16

(Reflects Governor's Recommended Adjustments for FY 2011, FY 2012, and FY 2013)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
EXPENDITURES				
<u>Abstracters Board of Examiners</u>				
1. Delete \$669, all from the Abstracters Fee Fund, to reflect adjusted expenditure estimates in FY 2011. The decrease is attributable to lower estimated contractual services and commodities.	0	(669)	(669)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$669)</i>	<i>(\$669)</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Add \$48,060, all from the Board of Nursing Fee Fund. This increases the expenditure limit from \$1,904,365 to \$1,952,425 in FY 2011. According to the agency, the additional funds are for increased salaries and wages costs such as group health insurance costs and Medicare payroll taxes.	0	48,060	48,060	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$48,060</i>	<i>\$48,060</i>	<i>0.0</i>
<u>Board of Pharmacy</u>				
1. Add two no limit, federal funds for the agency in FY 2011: the Harold Rogers Prescription Federal Fund including expenditures of \$378,478, and the NASPER Grant Federal Fund, including expenditures of \$66,407.	0	444,885	444,885	0.0
2. Add language allowing the agency to expend funds from non-federal sources, donations, bequests, or gifts in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$444,885</i>	<i>\$444,885</i>	<i>0.0</i>
<u>Real Estate Commission</u>				
1. Delete \$94,864, all from the Real Estate Fee Fund, to reflect adjusted expenditure estimates in FY 2011. The decrease is primarily attributable to the Governor's recommended implementation of a 10.0 percent shrinkage rate. The agency's revised budget estimate did not include any shrinkage adjustment.	0	(94,864)	(94,864)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$94,864)</i>	<i>(\$94,864)</i>	<i>0.0</i>
<u>Board of Technical Professions</u>				
1. Add \$20,000, all from the Technical Professions Fee Fund as a supplemental request for a new computer database management system in FY 2011.	0	20,000	20,000	0.0
2. Add \$500, all from the Technical Professions Fee Fund, to increase expenditures for official hospitality in FY 2011.	0	500	500	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$20,500</i>	<i>\$20,500</i>	<i>0.0</i>
<u>Board of Veterinary Examiners</u>				
1. Delete \$2,860, all from the Veterinary Examiners Fee Fund, to reflect adjusted expenditure estimates in FY 2011 for salaries and wages.	0	(2,860)	(2,860)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,860)</i>	<i>(\$2,860)</i>	<i>0.0</i>
<u>Governmental Ethics Commission</u>				
1. Delete \$28,588, all from the Governmental Ethics Fee Fund, for an operating reduction in FY 2011.	0	(28,588)	(28,588)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$28,588)</i>	<i>(\$28,588)</i>	<i>0.0</i>
<u>Legislative Coordinating Council</u>				
1. Delete \$20, all from the State General Fund, to lapse a portion of funding unspent from FY 2010 that carried forward to FY 2011.	(20)	0	(20)	0.0
<i>Agency Subtotal</i>	<i>(\$20)</i>	<i>\$0</i>	<i>(\$20)</i>	<i>0.0</i>
<u>Legislature</u>				
1. Delete \$283,050, all from the State General Fund in FY 2011. This would lapse funding initially appropriated to the Legislative Coordinating Council for FY 2010, which reappropriated to the Legislature's budget in FY 2011.	(283,050)	0	(283,050)	0.0
<i>Agency Subtotal</i>	<i>(\$283,050)</i>	<i>\$0</i>	<i>(\$283,050)</i>	<i>0.0</i>
<u>Legislative Research Department</u>				
1. Delete \$12,223, all from the State General Fund, to lapse a portion of funding unspent from FY 2010 that carried forward to FY 2011.	(12,223)	0	(12,223)	0.0
<i>Agency Subtotal</i>	<i>(\$12,223)</i>	<i>\$0</i>	<i>(\$12,223)</i>	<i>0.0</i>

<u>Item</u>	<u>State General Fund</u>	<u>All Other Funds</u>	<u>All Funds</u>	
<u>Revisor of Statutes</u>				
1. Delete \$2,425, all from the State General Fund, to lapse a portion of funding unspent from FY 2010 that carried forward to FY 2011.	(2,425)	0	(2,425)	0.0
<i>Agency Subtotal</i>	<i>(\$2,425)</i>	<i>\$0</i>	<i>(\$2,425)</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Delete \$4,413, all from the State General Fund, to lapse a portion of funding unspent from FY 2010 that carried forward to FY 2011.	(4,413)	0	(4,413)	0.0
<i>Agency Subtotal</i>	<i>(\$4,413)</i>	<i>\$0</i>	<i>(\$4,413)</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Delete \$38,535, all from the State General Fund, in FY 2011, from two accounts: operating expenditures (\$1,801); and Internet Training Education for Kansas Kids (\$36,734). This would lapse funding unspent from FY 2010 that carried forward to FY 2011.	(38,535)	0	(38,535)	0.0
<i>Agency Subtotal</i>	<i>(\$38,535)</i>	<i>\$0</i>	<i>(\$38,535)</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Increase the expenditure limitation on the Kansas Postsecondary Education Savings Program Trust Fund to a no limit. This is an increase from the previous \$265,000 expenditure limit.	0	0	0	0.0
2. Increase the expenditure limitation on the Kansas Postsecondary Education Program Expense Fund to no limit. This is an increase from the previous \$346,043 expenditure limit.	0	0	0	0.0
3. Appropriate the Learjet Bond Fund and the Siemens Bond Fund as no limit funds.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Appropriate a new SJI Grant Fund, in order to allow the agency to receive and dispense State Justice Institute Grants in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Corporation Commission</u>				
1. Increase the aggregate expenditure limit by \$159,760 for the Public Service Regulation Fund, the Motor Carrier License Fees Fund, and the Conservation Fee Fund, in the aggregate, for FY 2011. This provides \$100,000 to fund the Kansas Electric Transmission Authority as well as a classified marketing plan for the agency.	0	0	0	0.0
2. Increase the expenditure limitation to the Compressed Air Energy Storage Fee Fund and the ARRA State Electricity Regulators Assistance - Federal Fund to no limit in FY 2011.	0	0	0	0.0
3. Redesignate the Base State Registration Clearing Fund as the Unified Carrier Registration Clearing Fund.	0	0	0	0.0
4. Redesignate the Pipeline Damage Prevention Grant Program - Federal Fund as the One Call - Federal Fund.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Delete \$26,641, all from the Utility Regulatory Fee Fund, in FY 2011 for consulting contracts to correct existing language that allowed CURB to carry forward all unspent funds instead of unspent consulting funds only.	0	(26,641)	(26,641)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$26,641)</i>	<i>(\$26,641)</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Delete \$158,816, all from the State General Fund, for savings associated with reduced debt service restructuring expenditures in FY 2011.	(158,816)	0	(158,816)	0.0
2. Delete \$53,840, all from the State General Fund, for savings associated with reduced debt service expenditures on the Statehouse Renovation Project in FY 2011.	(53,840)	0	(53,840)	0.0
<i>Agency Subtotal</i>	<i>(\$212,656)</i>	<i>\$0</i>	<i>(\$212,656)</i>	<i>0.0</i>
<u>Court of Tax Appeals</u>				
1. Delete \$40,454, all from the State General Fund, in FY 2011, for a 3.0 percent reduction in the agency's operations.	(40,454)	0	(40,454)	0.0
<i>Agency Subtotal</i>	<i>(\$40,454)</i>	<i>\$0</i>	<i>(\$40,454)</i>	<i>0.0</i>

<i>Agency</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTE</i>
<u>Kansas Gaming and Gaming Commission</u>				
1. Appropriate a new Illegal Gambling Enforcement Fund, in order to allow the agency to receive funds received from enforcement of state and federal regulations against illegal gambling in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete a total of \$61,410, all from the Economic Development Initiatives Fund, from the Strong Military Bases Program Account, in FY 2011. This would lapse funding unspent from FY 2010 that carried forward to FY 2011.	0	(61,410)	(61,410)	0.0
2. Add \$125,000 from the State Affordable Airfare Fund, to increase the appropriation from \$5,000,000 to \$5,125,000 for FY 2011. This would carry forward funding that was unspent in FY 2010 to FY 2011.	0	125,000	125,000	0.0
3. Delete \$625,000, all from the Economic Development Initiatives Fund (EDIF), to the Kansas Economic Opportunity Initiatives Fund (KEOIF) from \$1,250,000 to \$625,000 for FY 2011. The KEOIF is funded through annual transfers from the EDIF.	0	(625,000)	(625,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$561,410)</i>	<i>(\$561,410)</i>	<i>0.0</i>
<u>Kansas Inc.</u>				
1. Delete \$88,756, all from the Economic Development Initiatives Fund (EDIF), in the Operations Account, in FY 2011. This would lapse funding from FY 2011 as a result of the agency using fee funds to supplant reductions in their EDIF appropriation.	0	(88,756)	(88,756)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$88,756)</i>	<i>(\$88,756)</i>	<i>0.0</i>
<u>Kansas Technology Enterprise Corp.</u>				
1. Delete \$371,426, all from the Economic Development Initiatives Fund, in FY 2011. The lapse includes \$300,000 for the Product Development Financing Program and \$71,426 from the PIPELINE Program.	0	(371,426)	(371,426)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$371,426)</i>	<i>(\$371,426)</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add \$25,866, all from the State General Fund, to two accounts: Scratch lotto-veteran services, \$2,972; and Veterans claim assistance program-service grants, \$22,894. These funds support the Veterans' Services program, specifically grants to Veterans' Services Organization that assist Kansas veterans seeking benefits.	25,866	0	25,866	0.0
2. Delete \$15,241, all from the State General Fund, from the Operating Expenditures-Administration account to reduce general operating expenditures.	(15,241)	0	(15,241)	0.0
3. Delete \$26,050, all from the State General Fund, from the Operating Expenditures-Veteran Services account to reduce general operating expenditures in the Veterans' Services program.	(26,050)	0	(26,050)	0.0
<i>Agency Subtotal</i>	<i>(\$15,425)</i>	<i>\$0</i>	<i>(\$15,425)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Appropriate the Maternity Centers and Child Care Facilities Licensing Fee Fund as a no-limit fund in FY 2011. The fund was created in 2010 Senate Substitute for HB 2356, which created Lexie's Law and addressed supervision, licensing, and inspection requirements for child care facilities. Expenditures of \$65,948 are budgeted from the fund in FY 2011.	0	65,948	65,948	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$65,948</i>	<i>\$65,948</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Appropriate the Healthy Watershed Initiative-Federal Fund in FY 2011. This would allow the agency to expend a federal grant. Expenditures of \$65,000 are anticipated from the grant fund in FY 2011.	0	65,000	65,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$65,000</i>	<i>\$65,000</i>	<i>0.0</i>
<u>Department on Aging</u>				
1. Add \$25,169, all from the State General Fund, for a Targeted Case Management-Frail Elderly caseload adjustment in FY 2011.	25,169	0	25,169	0.0
2. Add \$2,263,079, all from the State General Fund, to replace Home and Community Based Services Frail Elderly waiver funds removed due to a loss of federal American Recovery and Reinvestment Act funds and a federal Medicaid match rate change in FY 2011.	2,263,079	0	2,263,079	0.0
3. Add \$10,142,156, all from the State General Fund, for a Nursing Facility consensus caseload adjustment in FY 2011.	10,142,156	0	10,142,156	0.0

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<i>Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	
Delete \$28,642 from the State Licensure Fee Fund for an operations reduction in FY 2011.	0	(28,642)	(28,642)	
5. Appropriate the Nursing Facility Quality Care Fund for future utilization of the nursing facility provider assessment in FY 2011.	0	19,501,789	19,501,789	0.0
<i>Agency Subtotal</i>	<i>\$12,430,404</i>	<i>\$19,473,147</i>	<i>\$31,903,551</i>	<i>0.0</i>
<u>Health Policy Authority</u>				
1. Add \$8.4 million, including \$30.5 million from the State General Fund, in FY 2011 for human services consensus caseloads.	30,526,618	(22,155,253)	8,371,365	0.0
2. Delete \$1.9 million, from all funding sources, for operating expenditure reductions in FY 2011.	0	(1,933,856)	(1,933,856)	0.0
3. Appropriate, with a \$0 limitation, the Quality Care Fund, created in 2010 S Sub for S Sub for Sub for HB 2320, the nursing facility provider assesment bill, in FY 2011.	0	0	0	0.0
4. Add language to adjust the amount within existing resources that can be expended for salaries and wages from certain special revenue funds in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$30,526,618</i>	<i>(\$24,089,109)</i>	<i>\$6,437,509</i>	<i>0.0</i>
<u>Social and Rehabilitation Services</u>				
1. Add \$20.9 million, including \$11.8 million from the State General Fund, in FY 2011 for human services consensus caseloads.	11,827,170	9,027,738	20,854,908	0.0
2. Delete \$1,062,207, all from the Children's Initiatives Fund, in FY 2011 for the Early Childhood Block Grant to lapse a FY 2010 reappropriation and to adjust for lower than anticipated tobacco revenue.	0	(1,062,207)	(1,062,207)	0.0
3. Delete \$306, all from the Children's Initiatives Fund, in FY 2011 for Early Head Start to lapse a FY 2010 reappropriation and to adjust for lower than anticipated tobacco revenue.	0	(306)	(306)	0.0
4. Delete \$251,003, all from the Children's Initiatives Fund, in FY 2011 for Smart Start to lapse a FY 2010 reappropriation and to adjust for lower than anticipated tobacco revenue.	0	(251,003)	(251,003)	0.0
5. Delete \$163, all from the Children's Initiatives Fund, in FY 2011 for Child Care Services to lapse 2010 reappropriation.	0	(163)	(163)	0.0
6. Delete \$150,000, all from the Children's Initiatives Fund, in FY 2011 for Family Centered System of Care, to adjust for lower than anticipated tobacco revenue.	0	(150,000)	(150,000)	0.0
7. Delete \$250,000, all from the Children's Initiatives Fund, in FY 2011 for the Children's Cabinet Accountability Fund, to adjust for lower than anticipated tobacco revenue.	0	(250,000)	(250,000)	0.0
8. Add \$2.1 million, including \$861,551 from the State General Fund, in FY 2011 for the Money Follows the Person program.	679,551	1,428,892	2,108,443	0.0
9. Add \$8.9 million, all from the State General Fund, in FY 2011 to adjust for lower than anticipated federal match rates, in non caseload Medicaid programs.	8,934,688	0	8,934,688	0.0
10 Delete \$3.9 million, including \$2.0 million from the State General Fund, in FY 2011 to decrease salaries and wages funding.	(1,968,928)	(1,931,072)	(3,900,000)	0.0
<i>Agency Subtotal</i>	<i>\$19,472,481</i>	<i>\$6,811,879</i>	<i>\$26,284,360</i>	<i>0.0</i>
<u>Rainbow Mental Health Facility</u>				
1. Delete \$250,000, all from the State General Fund, due to an increased salaries and wages shrinkage rate for the agency in FY 2011.	(250,000)	0	(250,000)	0.0
<i>Agency Subtotal</i>	<i>(\$250,000)</i>	<i>\$0</i>	<i>(\$250,000)</i>	<i>0.0</i>
<u>Osawatomie State Hospital</u>				
1. Delete \$500,000, all from the State General Fund, due to an increased salaries and wages shrinkage rate for the agency in FY 2011.	(500,000)	0	(500,000)	0.0
<i>Agency Subtotal</i>	<i>(\$500,000)</i>	<i>\$0</i>	<i>(\$500,000)</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Delete \$2,322,229, all from the State General Fund, to correct an error in the 2010 appropriations bill in FY 2011.	(2,322,229)	0	(2,322,229)	0.0
<i>Agency Subtotal</i>	<i>(\$2,322,229)</i>	<i>\$0</i>	<i>(\$2,322,229)</i>	<i>0.0</i>

Agency	State General Fund	All Other Funds	All Funds	FTEs
Univ. of Kansas				
1. Appropriate the Standardized Water Data Repository Fund as a no limit fund in FY 2011. Transfers of \$300,000, all from the Clean Drinking Water Fee Fund, provide revenues to this fund in FY 2011.	0	300,000	300,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$300,000</i>	<i>\$300,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$85.9 million, all from the State General Fund, in General State Aid in FY 2011. The Governor recommends utilizing \$85.9 million in federal Education Jobs (EduJobs) Funds to offset State General Fund expenditures for General State Aid in FY 2011. Overall, the State has received \$92.1 million in EduJobs funding. The remaining \$6.4 million is to be distributed directly to school districts under the General State Aid formula.	(85,948,820)	0	(85,948,820)	0.0
2. Delete \$183,370, all from the Children's Initiatives Fund, in the Parent Education program to adjust for a decrease in revenue in FY 2011.	0	(183,370)	(183,370)	0.0
3. Delete \$119,630, all from the Children's Initiatives Fund, in the Kansas Preschool Program to adjust for a decrease in revenue in FY 2011.	0	(119,630)	(119,630)	0.0
4. Add language allowing school districts that lost \$300,000 or more in funding for Attendant Care Services during the 2010-2011 school year to recoup a portion of the loss based on a funding formula in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$85,948,820)</i>	<i>(\$303,000)</i>	<i>(\$86,251,820)</i>	<i>0.0</i>
<u>Kansas Arts Commission</u>				
1. Delete \$13,310, all from the State General Fund, in FY 2011 to return salaries and wages to the FY 2011 approved level.	(13,310)	0	(13,310)	0.0
<i>Agency Subtotal</i>	<i>(\$13,310)</i>	<i>\$0</i>	<i>(\$13,310)</i>	<i>0.0</i>
<u>School for the Deaf</u>				
1. Delete \$393, all from the State General Fund, to lapse a reappropriation in operating expenditures in FY 2011.	(393)	0	(393)	0.0
<i>Agency Subtotal</i>	<i>(\$393)</i>	<i>\$0</i>	<i>(\$393)</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$472,709, all from the State General Fund, in FY 2011. The adjustment includes a \$475,000 increase for undermarket pay adjustments system-wide and a \$2,291 decrease by lapsing unspent funds from FY 2010.	472,709	0	472,709	0.0
2. Delete \$3.5 million, all from the State General Fund, and increase General Fees Funds expenditures by \$3.5 million for the food service contract. The food service contract provider (ARAMARK) included a one-time incentive payment to the Department of Corrections for entering into a 10-year food service contract.	(3,500,000)	3,500,000	0	0.0
3. Delete \$347,471, all from the Correctional Institutions Building Fund, in FY 2011 to account for a decrease in the estimated revenue for the fund.	0	(347,471)	(347,471)	0.0
<i>Agency Subtotal</i>	<i>(\$3,027,291)</i>	<i>\$3,152,529</i>	<i>\$125,238</i>	<i>0.0</i>
<u>Topeka Correctional Facility</u>				
1. Delete \$200, all from the State General Fund, in FY 2011 to lapse unspent funds from FY 2010.	(200)	0	(200)	0.0
<i>Agency Subtotal</i>	<i>(\$200)</i>	<i>\$0</i>	<i>(\$200)</i>	<i>0.0</i>
<u>Hutchinson Correctional Facility</u>				
1. Delete \$500, all from the State General Fund, in FY 2011 to lapse unspent funds from FY 2010.	(500)	0	(500)	0.0
<i>Agency Subtotal</i>	<i>(\$500)</i>	<i>\$0</i>	<i>(\$500)</i>	<i>0.0</i>
<u>Lansing Correctional Facility</u>				
1. Delete \$500, all from the State General Fund, in FY 2011 to lapse unspent funds from FY 2010.	(500)	0	(500)	0.0
<i>Agency Subtotal</i>	<i>(\$500)</i>	<i>\$0</i>	<i>(\$500)</i>	<i>0.0</i>
<u>Ellsworth Correctional Facility</u>				
1. Delete \$442, all from the State General Fund, in FY 2011 to lapse unspent funds from FY 2010.	(442)	0	(442)	0.0
<i>Agency Subtotal</i>	<i>(\$442)</i>	<i>\$0</i>	<i>(\$442)</i>	<i>0.0</i>

Item	State General Fund	All Other Funds	All Funds	
<u>Kansas Correctional Facility</u>				
1. Delete \$991, all from the State General Fund, in FY 2011 to lapse unspent funds from FY 2010.	(991)	0	(991)	0.0
<i>Agency Subtotal</i>	<i>(\$991)</i>	<i>\$0</i>	<i>(\$991)</i>	<i>0.0</i>
<u>Juvenile Justice Authority</u>				
1. Delete \$3,336,312, all from the State General Fund, for FY 2011 revised caseloads estimate.	(3,336,312)	0	(3,336,312)	0.0
2. Delete \$2,411 for FY 2011, all from the State Institutions Building Fund, for debt service and capital improvements at the Larned Juvenile Correctional Facility.	0	(2,411)	(2,411)	
3. Delete \$3,148 for FY 2011, all from the State Institutions Building Fund, in the Raze Atchison Juvenile Correctional Facility Maintenance account.	0	(3,148)	(3,148)	0.0
<i>Agency Subtotal</i>	<i>(\$3,336,312)</i>	<i>(\$5,559)</i>	<i>(\$3,341,871)</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Delete \$3,960, all from the State General Fund, in FY 2011 to lapse unspent funds from FY 2010.	(3,960)	0	(3,960)	0.0
<i>Agency Subtotal</i>	<i>(\$3,960)</i>	<i>\$0</i>	<i>(\$3,960)</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Delete \$2,735, all from the Fire Marshal Fee Fund, to reflect revised expenditure estimates for FY 2011 due to retirements in FY 2010.	0	(2,735)	(2,735)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,735)</i>	<i>(\$2,735)</i>	<i>0.0</i>
<u>Kansas Parole Board</u>				
1. Delete \$982, all from the State General Fund, in FY 2011 to lapse unspent funds from FY 2010.	(982)	0	(982)	0.0
<i>Agency Subtotal</i>	<i>(\$982)</i>	<i>\$0</i>	<i>(\$982)</i>	<i>0.0</i>
<u>Emergency Medical Services Board</u>				
1. Add \$125,000 to the expenditure limitation on the Emergency Medical Services Operating Fund of the Emergency Medical Services Board. The increase is to assist in cash flow so that the agency can pay grants to local EMS providers on time.	0	125,000	125,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$125,000</i>	<i>\$125,000</i>	<i>0.0</i>
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Delete \$100,759, all from the KCPOST Fund, in FY 2011. The Governor recommended operating expenditure reductions totaling \$100,252. The remaining \$507, is a technical adjustment to reflect action taken last session reducing KPERS Death and Disability in FY 2011.	0	(100,759)	(100,759)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$100,759)</i>	<i>(\$100,759)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Increase the expenditure limitation, in FY 2011, of the Water Structures State Highway Fund of the Department of Agriculture from \$104,832 to no limit.	0	0	0	0.0
2. Increase the expenditure limitation, in FY 2011, of the Water Appropriation Certification Fund of the Department of Agriculture from \$553,868 to no limit.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Add \$464,630, all from the State Water Plan Fund, for Neosho River Basin issues.	0	464,630	464,630	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$464,630</i>	<i>\$464,630</i>	<i>0.0</i>
<u>Department of Wildlife and Parks</u>				
1. Delete \$73,240, all from the State General Fund, in the Reimbursement for Annual Licenses Issued to Kansas Disabled Veterans account, based on reduced estimates of expenditures in FY 2011.	(73,240)	0	(73,240)	0.0
2. Delete \$11,290, all from the State General Fund, in the Reimbursement for Annual Licenses Issued to National Guard Members account, based on reduced estimates of expenditures in FY 2011.	(11,290)	0	(11,290)	0.0
3. Delete \$6,748, all from the State General Fund, in the Reimbursement for Annual Park Permits Issued to National Guard Members account, based on reduced estimates of expenditures in FY 2011.	(6,748)	0	(6,748)	0.0
<i>Agency Subtotal</i>	<i>(\$91,278)</i>	<i>\$0</i>	<i>(\$91,278)</i>	<i>0.0</i>

Agency	State General Fund	All Other Funds	All Funds	FTEs
<u>Office of Administrative Hearings</u>				
1. Add language limiting expenditures from the Administrative Hearings Office Fund for FY 2011 to \$100.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Home Inspectors Registration Board</u>				
1. Delete \$18,950, all from the Home Inspectors Fee Fund, to reflect adjusted expenditure estimates in FY 2011. The decrease is attributable to the agency's revised estimate of agency startup costs.	0	(18,950)	(18,950)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$18,950)</i>	<i>(\$18,950)</i>	<i>0.0</i>
<u>Undermarket Pay</u>				
1. Delete \$1,316,263, all from the State General Fund, in FY 2011 to lapse funding that was not utilized for undermarket pay adjustments.	(1,316,263)	0	(1,316,263)	0.0
2. Delete \$16.4 million, including \$8.5 million from the State General Fund, in FY 2012 to lapse funding which had previously been appropriated for undermarket pay adjustments.	(8,534,972)	(7,830,090)	(16,365,062)	0.0
3. Delete \$16.4 million, including \$8.5 million the State General Fund, in FY 2013 to lapse funding which had previously been appropriated for undermarket pay adjustments.	(8,534,972)	(7,830,090)	(16,365,062)	0.0
<i>Agency Subtotal</i>	<i>(\$18,386,207)</i>	<i>(\$15,660,180)</i>	<i>(\$34,046,387)</i>	<i>0.0</i>

TOTAL - EXPENDITURES	(\$52,063,113)	(\$10,383,928)	(\$62,447,041)	0.0
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REVENUE ADJUSTMENTS

Securities Commissioner

1. Transfer \$800,000 from the Investor Education Fund to the State General Fund in FY 2011, in addition to any other transfer from the Investor Education Fund to the State General Fund.	800,000	(800,000)	0	0.0
<i>Agency Subtotal</i>	<i>\$800,000</i>	<i>(\$800,000)</i>	<i>\$0</i>	<i>0.0</i>

Secretary of State

1. Add language authorizing the transfer of \$82,010 from the agency's special revenue Help America Vote Act -Electronic Voter Information System (HAVA ELVIS) Fund to the agency's special revenue Democracy Fund to provide matching funds for federal Help America Vote Act funds.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Kansas Public Employees Retirement System (KPERS)

1. Transfer \$4,350,937 from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund for FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Department of Revenue

1. Transfer \$124,265 from the Kansas Qualified Biodiesel Fuel Producer Incentive Fund to the Economic Development Initiatives Fund for FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Kansas Lottery

1. Increase the approved transfer from the Kansas Lottery Operating Fund to the State Gaming Revenue Fund by \$400,000, from \$70.4 million to \$70.8 million, in order to adjust for reduced revenue from Kansas Veterans Scratch Lotto games in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Kansas Racing and Gaming Commission

1. Transfer \$5,000 from the State Racing Fund to the Illegal Gambling Enforcement Fund in order to defray costs associated with illegal gaming enforcement in FY 2011.	0	0	0	0.0
2. Transfer all monies remaining in the Racing Reimbursable Expense Fund to the State Racing Fund in order to simplify fund accounting after the closing of all parimutuel gaming facilities in Kansas in FY 2011.	0	0	0	0.0
3. Transfer all monies remaining in the Racing Investigative Expense Fund to the State Racing Fund in order to simplify fund accounting after the closing of all parimutuel gaming facilities in Kansas in FY 2011.	0	0	0	0.0

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Item	State General Fund	All Other Funds	All Funds	
4. Transfer all monies remaining in the Horse Fair Racing Benefit Fund to the State Racing Fund in order to simplify fund accounting after the closing of all parimutuel gaming facilities in Kansas in FY 2011.	0	0	0	
5. Transfer all monies remaining in the Racing Applicant Deposit Fund to the State Racing Fund in order to simplify fund accounting after the closing of all parimutuel gaming facilities in Kansas in FY 2011.	0	0	0	0.0
6. Transfer all monies and present and future liabilities of the Horse Purse Fund to the Kansas Horses Breeding Development Fund and abolish the Horse Purse Fund in order to simplify fund accounting after the closing of all parimutuel gaming facilities in Kansas in FY 2011.	0	0	0	0.0
7. Transfer all monies and present and future liabilities of the Gaming Machine Examination Fund to the Expanded Lottery Act Regulation Fund and abolish the Gaming Machine Examination Fund in order to allow for direct reimbursement of information technology expenditures by the gaming facility managers in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Transfer \$52,509 from the Hazardous Material Program Fund to the Fire Marshal Fee Fund in FY 2011. Expenditures for the Hazardous Material Program were less in FY 2010 than expected.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Commission on Peace Officers' Standards and Training (KCPOST)</u>				
1. Transfer \$500,000, all from the KCPOST Fund, to the State General Fund in FY 2011. After the transfer, the ending balance in the KCPOST fund will be \$231,562 in FY 2011.	500,000	(500,000)	0	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>(\$500,000)</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Transfer \$3,081 from the State Highway Fund of the Department of Transportation to the Water Structures State Highway Fund of the Department of Agriculture to fund undermarket increases in FY 2011.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL - REVENUE ADJUSTMENTS	\$1,300,000	(\$1,300,000)	\$0	0.0