



#### Mission

KTA moves Kansas forward by operating a safe, reliable and customervalued turnpike system in a fiscally responsible, businesslike manner.

#### Vision

KTA is committed to advancing transportation in Kansas through leadership, innovation and partnership.



#### **HISTORY**

Groundbreaking on Dec 31, 1954 Constructed in 22 months prior to Interstate system Opened Oct 25, 1956

#### **INFRASTRUCTURE**

236 Miles Interstate I-70, I-470, I-335, I-35 1000 Lane Miles 350 Bridges 6 Service Areas 22 Toll Plazas 9 Maintenance Facilities

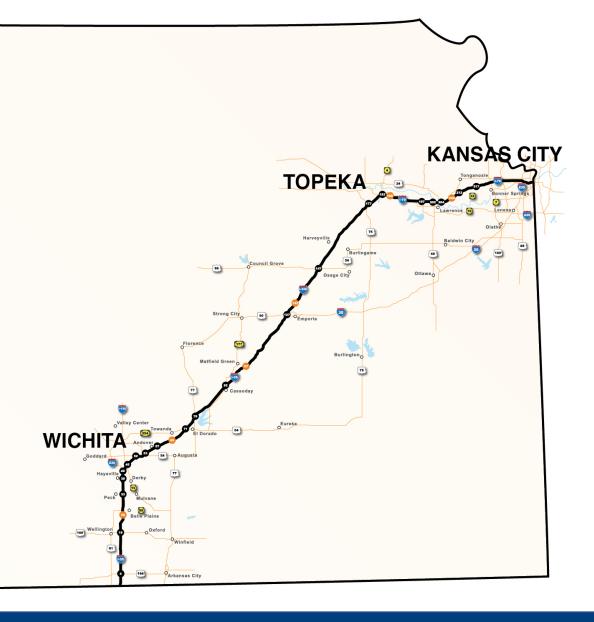
#### **OPERATIONS**

FY21 Traffic – 33 Million Trips 100% User Funded

#### **HUMAN CAPITAL**

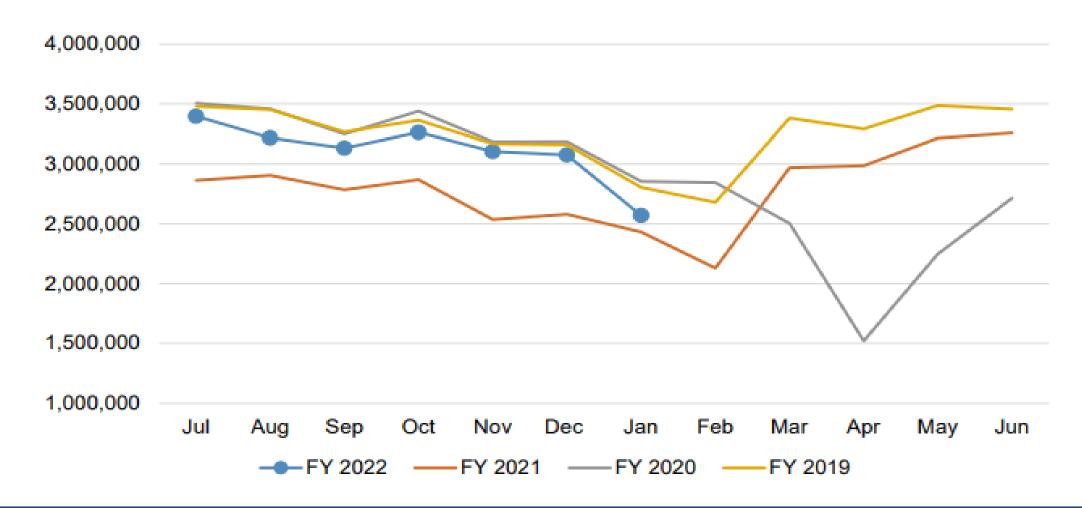
350+ Full-Time & Part-Time Employees 48 Uniformed KHP

Oversight by a 5-member Board



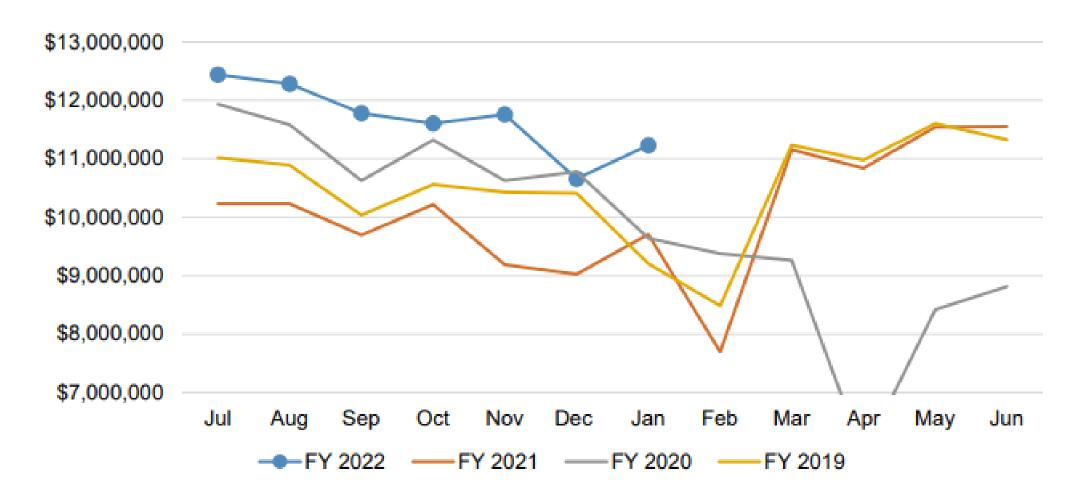


#### **COVID-19 traffic impacts**



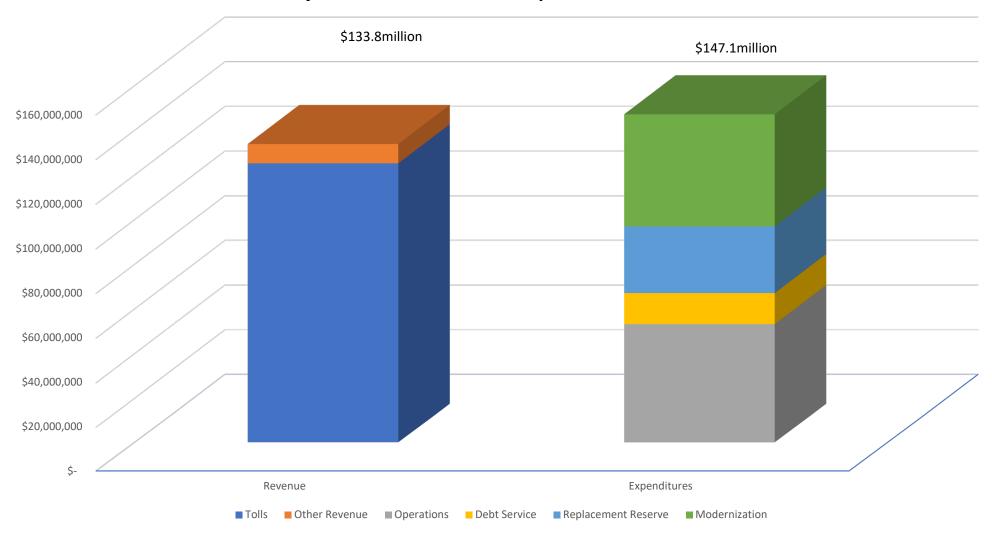


### **COVID-19** revenue impacts





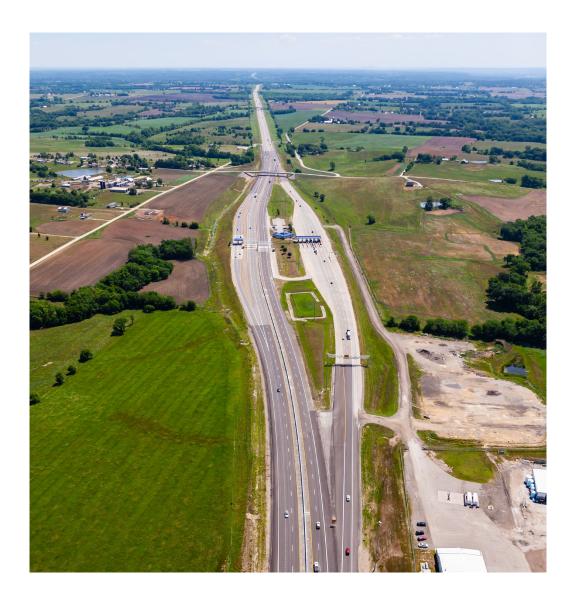
#### **Projected FY22 Revenue vs Expenditures**





# **2015 Long Term Needs Study**

- Outlined preservation, modernization and enhancement projects during a 10-year window
- KTA has spent more than \$369m on LTNS projects to date





### **Drainage Improvements**





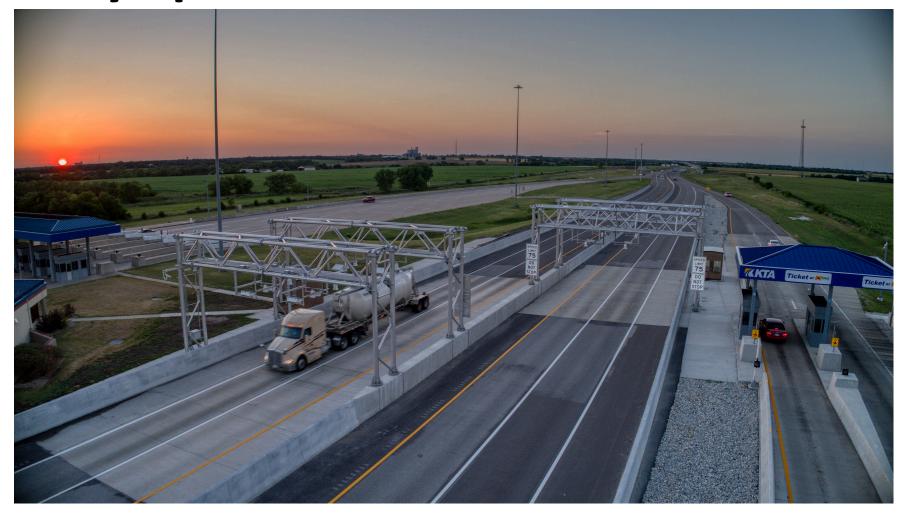
### Freight improvements





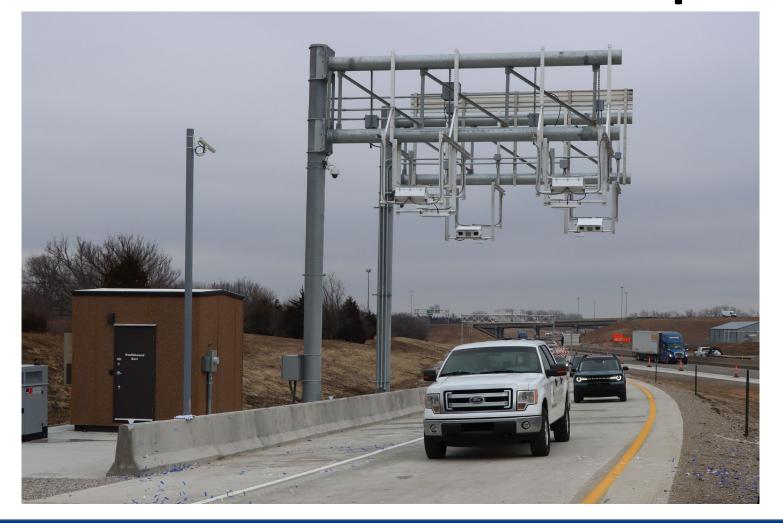


### **Highway Speed Electronic Lanes**





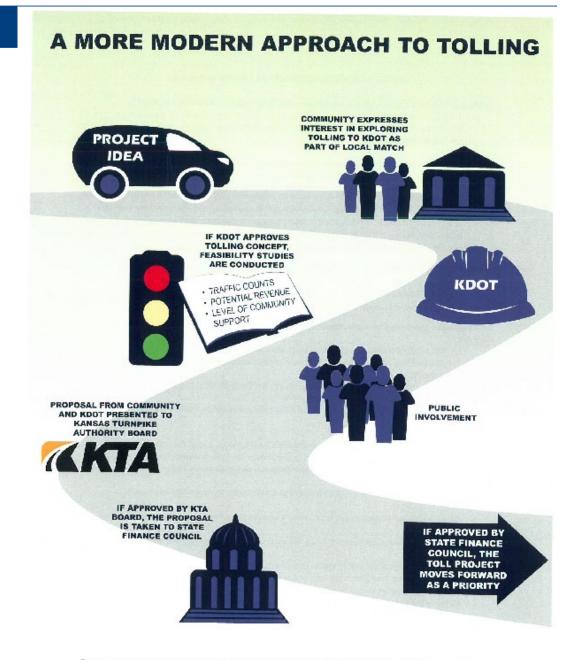
### Exit 53A – KTA's first cashless ramp





#### 2019 toll legislation

- Changed existing legislation to allow tolling on state road projects.
- Outlined a process for new toll projects.



For more information, contact: Lindsey Douglas, KDOT Deputy Secretary, 785,298,3285 or Lindsey Douglas@ks.gov

www.ksturnpike.com 316.682.4537



## 69 EXPRESS

- Express toll lane will add capacity on US69 through Overland Park
- Additional lane is intended to relieve congestion on the busiest 4-lane highway in the state
- Partnership between KDOT, Overland Park and KTA
- KTA will serve as the toll partner on the project providing toll experience, back office support and customer service
- Learn more at <u>www.69express.org</u>



### **KTA's Economic Impact**

- Expenditures create 1,380 jobs and contributes \$236M output to Kansas economy annually
- KTA expenditures produce a 2.2 to 1 return on investment
- 12% of state economy relies on the Turnpike for the movement of goods and people

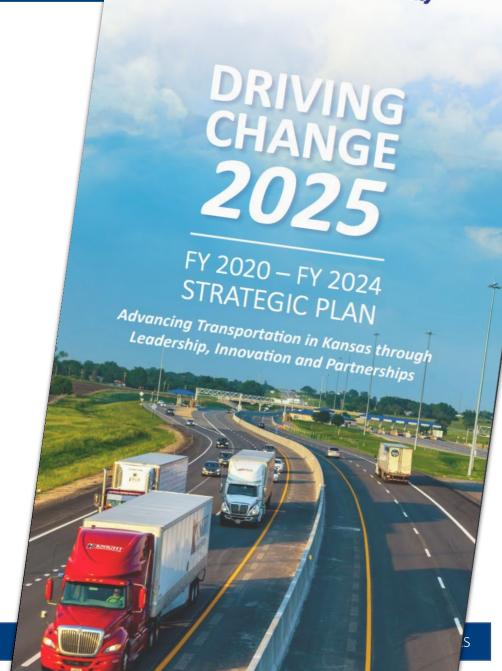






#### **KTA's Strategic Plan**

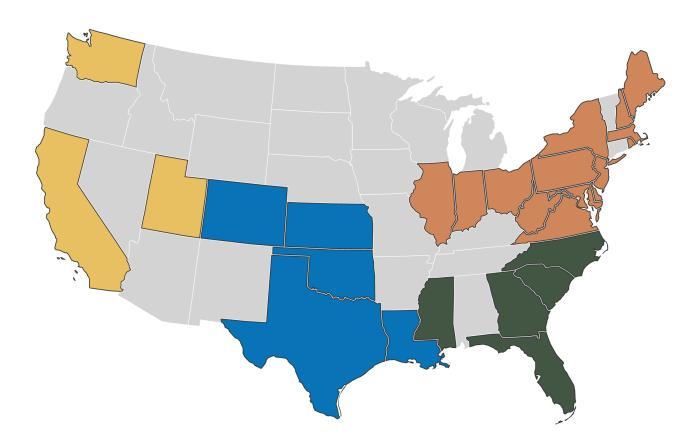
- Support and work toward nationwide interoperability of all electronic toll collection systems
- Increase electronic usage on the Kansas Turnpike
- Modernize with cashless tolling efficiencies
- Partner with KDOT and others to deliver projects



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#### **National Interoperability**



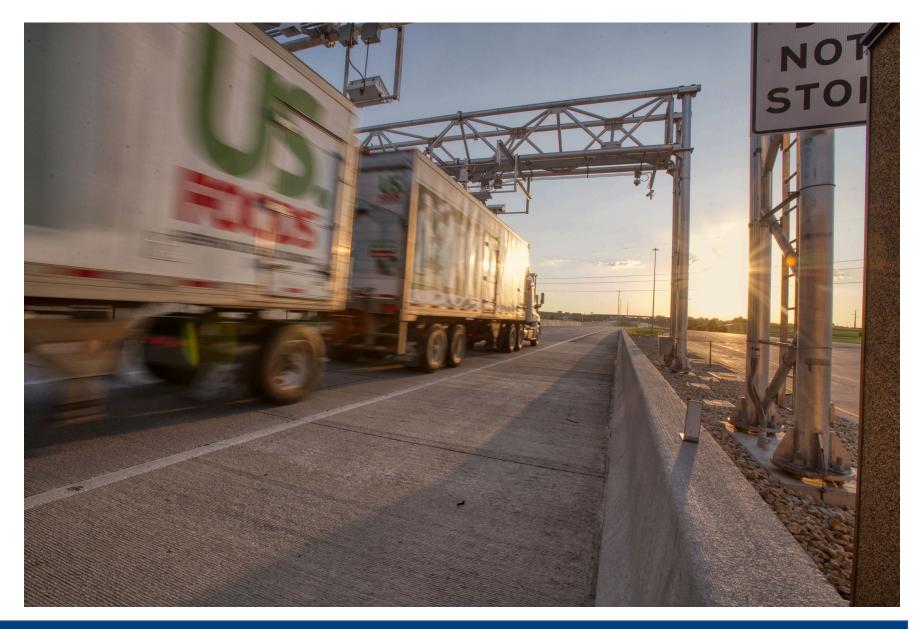
Currently utilizing a hub-tohub approach, which

- minimizes the need for peer-to-peer agreements and
- increases consistency and governance

<sup>\*\*</sup> This map is a tentative representation of region-to-region access once nationwide compatibility is achieved.



# **Cashless Tolling**





Join our team! www.ksturnpike.com/employment