

**House 2023 Appropriations Bills: HB 2274 and HB 2273**  
**(Reflects House Committee Adjustments for FY 2023, FY 2024, FY 2025, and FY 2026)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2023</b>				
<u>State Bank Commissioner</u>				
1. Delete \$39,819, all from special revenue funds, and 2.0 FTE positions for IT examiners in FY 2023 and review at Omnibus.	0	(39,819)	(39,819)	(2.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$39,819)</i>	<i>(\$39,819)</i>	<i>(2.0)</i>
<u>Real Estate Appraisal Board</u>				
1. Add language directing the Kansas Real Estate Appraisal Board to review the Practical Applications of Real Estate Appraisal (PAREA) program and to begin taking part in the program as soon as possible in order to facilitate an increase in the number of appraisers available in Kansas. The agency will present a report to the House Committee on Appropriations and the House Committee on General Government Budget by January 31, 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Delete the transfer of \$50.0 million from the SGF to the Office of the Governor in FY 2023 for state match for agencies applying for federal grant programs.	0	0	0	0.0
2. Add language stating that any funds transferred to state agencies from the American Rescue Plan - State fiscal relief federal fund (ARPA discretionary funds) as recommended by the SPARK Executive Committee and authorized by the State Finance Council, that have not previously been expended or legally obligated through a signed agreement, shall not be expended or encumbered in FY 2023. In addition, add language stating that actions taken by the State Finance Council to allocate or distribute ARPA discretionary funds, including future actions, are declared null and void and that any agency receiving ARPA discretionary funds will provide House Appropriations a report detailing the amount of any unencumbered funds, and the recipient of any encumbered or awarded funds, by April 14th, 2023.	0	0	0	0.0
3. Add language requiring any expenditures from the Governor's Infrastructure Leveraging Fund be approved by the State Finance Council prior to being released in FY 2023. The State Finance Council will review applications as they are received.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Human Rights Commission</u>				
1. Delete \$22,212 SGF in order to reduce overall expenditures in FY 2023.	(22,212)	0	(22,212)	0.0
2. Delete 3.0 FTE vacant and unfunded positions in FY 2023. The Budget Committee notes the agency currently budgets for 16.0 FTE positions and recommends lowering the total number of FTE positions.	0	0	0	(3.0)
<i>Agency Subtotal</i>	<i>(\$22,212)</i>	<i>\$0</i>	<i>(\$22,212)</i>	<i>(3.0)</i>
<u>Department of Administration</u>				
1. Add \$15,000 SGF to reimburse the Friends of Cedar Crest Association for the living quarters at Cedar Crest in FY 2023.	15,000	0	15,000	0.0
2. Transfer \$250,000 SGF to an endowment for the Friends of Cedar Crest Association in FY 2023 and add language prohibiting use of endowment funds, including interest income, until FY 2026. Interest income from this endowment would be used for the living quarters at Cedar Crest.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$15,000</i>	<i>\$0</i>	<i>\$15,000</i>	<i>0.0</i>
<u>Board of Tax Appeals</u>				
1. Delete \$225,000 SGF for the modernization initiative in FY 2023.	(225,000)	0	(225,000)	0.0
2. Delete \$27,800 SGF for computer upgrades in FY 2023.	(27,800)	0	(27,800)	0.0
<i>Agency Subtotal</i>	<i>(\$252,800)</i>	<i>\$0</i>	<i>(\$252,800)</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Delete 8.0 FTE positions in FY 2023.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(8.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Labor</u>				
1. Delete \$20.5 million SGF and add the same amount from federal funds in FY 2023. Transfer the same amount from the Legislature Employment Security Fund in the Legislative Coordinating Council to an American Rescue Plan Act (ARPA) account in the Kansas Department of Labor to fund the unfunded portion of the UI modernization project from the ARPA instead of the SGF.	(20,500,000)	20,500,000	0	0.0
<i>Agency Subtotal</i>	<i>(\$20,500,000)</i>	<i>\$20,500,000</i>	<i>\$0</i>	<i>0.0</i>
<u>Commission on Veterans Affairs Office</u>				
1. Add \$200,000 SGF for the Veterans Claims Assistance Program in FY 2023.	200,000	0	200,000	0.0
<i>Agency Subtotal</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add language requiring local health departments to provide anyone who is receiving a COVID-19 vaccine or medicine to treat COVID-19 with the following information in writing: the ingredients of the vaccine or medication, the known risks or side effects of the vaccine or medication, and the most recent information from the federal vaccine adverse event reporting system (VAERS) for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$1.9 million SGF to reimburse Mirror, Inc. for treatment of opioid use disorder in FY 2023.	1,900,000	0	1,900,000	0.0
2. Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines in FY 2023.	0	0	0	0.0
3. Add language directing the agency to certify CMHCs to transition to CCBHCs based on readiness, rather than the statutory schedule, in FY 2023.	0	0	0	0.0
4. Add language to increase the maximum transfer from lottery vending machines for crisis stabilization services and the Clubhouse model program to \$9.0 million in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$1,900,000</i>	<i>\$0</i>	<i>\$1,900,000</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add language prohibiting the demolition of Smith Hall at the University of Kansas and prohibiting removal of art from Smith Hall, including a statue of Moses, in FY 2023 until the agency submits an updated land use plan for the Lawrence campus to the Board of Regents. Such plan must include intentions for the Smith Hall site. Upon approval by the Board Regents in a public meeting allowing for public testimony, demolition of Smith Hall may proceed.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$6.8 billion, including \$4.4 billion SGF, and 258.2 FTE positions to remove the Department of Education budget from HB 2274 and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget, in FY 2023.	(4,417,165,165)	(2,292,422,077)	(6,709,587,242)	(258.2)
<i>Agency Subtotal</i>	<i>(\$4,417,165,165)</i>	<i>(\$2,292,422,077)</i>	<i>(\$6,709,587,242)</i>	<i>(258.2)</i>
<u>Department of Corrections</u>				
1. Add language allowing funding appropriated to the community corrections account for FY 2023 as authorized by section 112 and section 140 of chapter 81 and section 37 of chapter 97 of the 2022 Session Laws of Kansas to be expended for hiring additional employees as may be necessary for such county's community corrections program in FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Highway Patrol</u>				
1. Add \$802,000, all from the Aircraft Fund, and transfer the same amount from the SGF to the fund, to partially support the purchase of a new law enforcement helicopter in FY 2023. Add language prohibiting the sale of the agency's 2005 Bell 407 helicopter, which was previously to provide trade-in value for the new helicopter. Upon delivery of the new helicopter, at least one helicopter must be stationed at the Troop T location in the Wichita area.	0	802,000	802,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$802,000</i>	<i>\$802,000</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Add \$600,000 SGF, and reappropriation authority, to install additional motion-sensor lighting and cameras on the grounds of the State Fair in FY 2023.	600,000	0	600,000	0.0
<i>Agency Subtotal</i>	<i>\$600,000</i>	<i>\$0</i>	<i>\$600,000</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Delete \$53.0 million SGF to not adopt the Governor's recommendation to pay off water storage debt associated with the Milford and Perry reservoirs in FY 2023 and review prior to finalization of the budget.	(53,000,000)	0	(53,000,000)	0.0
<i>Agency Subtotal</i>	<i>(\$53,000,000)</i>	<i>\$0</i>	<i>(\$53,000,000)</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$4,488,225,177)</b>	<b>(\$2,271,159,896)</b>	<b>(\$6,759,385,073)</b>	<b>(271.2)</b>

**FY 2024**

<u>State Bank Commissioner</u>				
1. Delete \$158,527, all from special revenue funds, and 2.0 FTE positions for IT examiners for FY 2024 and review at Omnibus.	0	(158,527)	(158,527)	(2.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$158,527)</i>	<i>(\$158,527)</i>	<i>(2.0)</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language prohibiting the agency from requiring, as a condition of licensure or renewal, any program that includes diversity, equity, inclusion, anti-racism, or critical race theory for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Delete \$17,177, all from special revenue funds, and 0.5 FTE position to not adopt the agency's enhancement request for a part-time senior administrative assistant for the enforcement department for FY 2024.	0	(17,177)	(17,177)	(0.5)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$17,177)</i>	<i>(\$17,177)</i>	<i>(0.5)</i>
<u>Governmental Ethics Commission</u>				
1. Delete \$38,898 SGF for the agency's salary adjustment plan for FY 2024 and recommend the House Committee on Appropriations review during deliberation on the statewide 5.0 percent pay plan increases.	(38,898)	0	(38,898)	0.0
2. Add language that directs the money received by the agency from civil fines be placed into SGF rather than the agency's fee fund for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$38,898)</i>	<i>\$0</i>	<i>(\$38,898)</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$2.0 million SGF to be distributed to domestic violence and assault programs funded through the Governor's Grant Program for FY 2024	2,000,000	0	2,000,000	0.0
2. Add \$400,000 SGF to child advocacy programs funded through the Governor's Grants Program for FY 2024.	400,000	0	400,000	0.0
3. Add \$120,000 SGF to Court Appointed Special Advocacy (CASA) programs funded through the Governor's Grants Program for FY 2024.	120,000	0	120,000	0.0
4. Transfer \$375,000 from the White Collar Crime Fund to the Fraud and Abuse Criminal Prosecution Fund in the Office of the Attorney General for FY 2024.	0	0	0	0.0
5. Delete \$113,155 SGF and 2.0 FTE positions in the Commissions on Disabilities and Minority Affairs Program for FY 2024.	(113,155)	0	(113,155)	(2.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
6. Add language requiring any expenditures from the Governor's Infrastructure Leveraging Fund be approved by the State Finance Council prior to being released for FY 2024. The State Finance Council will review applications as they are received.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$2,406,845</i>	<i>\$0</i>	<i>\$2,406,845</i>	<i>(2.0)</i>
<u>Attorney General</u>				
1. Add \$650,296 SGF and delete the same amount from special revenue funds for FY 2024 to restore a 10.0 percent SGF reduction implemented in FY 2020 as part of a reduced resources budget.	650,296	(650,296)	0	0.0
2. Add \$375,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions, for the Fraud and Abuse Litigation Division to support investigations and criminal prosecution of sports wagering, financial, and economic crimes involving unauthorized gambling for FY 2024.	0	375,000	375,000	4.0
3. Add language transferring \$375,000 from the White Collar Crime Fund to the Fraud and Abuse Criminal Prosecution Fund for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$650,296</i>	<i>(\$275,296)</i>	<i>\$375,000</i>	<i>4.0</i>
<u>Secretary of State</u>				
1. Transfer \$200,000 from the SGF to the Democracy Fund for the second HAVA state match requested by the agency for FY 2024. Review \$400,000 total HAVA request for state match prior to finalization of the budget during consideration of the SPARK State Efficiency and Modernization Program.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Delete \$15.4 million, all from the STAR Bonds Food Sales Tax Revenue Replacement Fund, and delete the transfer from the SGF to the fund for FY 2024. Review at Omnibus.	0	(15,400,000)	(15,400,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$15,400,000)</i>	<i>(\$15,400,000)</i>	<i>0.0</i>
<u>Board of Indigents' Defense Services</u>				
1. Add \$3.8 million SGF, and 30.0 FTE positions, to cover first-year start-up costs and staffing to establish public defender offices in the 29th Judicial District (Wyandotte County) and the 11th Judicial District (Crawford, Cherokee, and Labette counties) for FY 2024.	3,774,366	0	3,774,366	30.0
<i>Agency Subtotal</i>	<i>\$3,774,366</i>	<i>\$0</i>	<i>\$3,774,366</i>	<i>30.0</i>
<u>Judicial Branch</u>				
1. Delete \$16.3 million SGF to not adopt the agency's salary adjustment plan for FY 2024 and review the request during deliberation on the statewide 5.0 percent pay plan.	(16,292,950)	0	(16,292,950)	0.0
2. Delete 5.0 FTE positions to partially adopt the agency's request for additional staff for FY 2024.	0	0	0	(5.0)
<i>Agency Subtotal</i>	<i>(\$16,292,950)</i>	<i>\$0</i>	<i>(\$16,292,950)</i>	<i>(5.0)</i>
<u>Kansas Human Rights Commission</u>				
1. Delete 3.0 FTE vacant and unfunded positions for FY 2024. The Budget Committee notes the agency currently budgets for 16.0 FTE positions and recommends lowering the total number of FTE positions.	0	0	0	(3.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(3.0)</i>
<u>Department of Administration</u>				
1. Delete \$6.5 million SGF and add the same amount from federal funds for FY 2024. Transfer the same amount from the Legislature Employment Security Fund in the Legislative Coordinating Council to an American Rescue Plan Act (ARPA) account in the Department of Administration for maintenance and upgrades to the State Printing Plant.	(6,500,000)	6,500,000	0	0.0
2. Delete \$1.5 million SGF and 10.0 FTE positions for FY 2024 to not adopt the Governor's recommendation to establish a Division of Policy within the Division of the Budget.	(1,485,094)	0	(1,485,094)	(10.0)
3. Delete \$500,000 SGF for a state workforce study for FY 2024. The Committee recommends funding the study from existing resources instead of from the SGF.	(500,000)	0	(500,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Delete \$500,000 from the Budget Fee Fund and do not transfer the same amount from the SGF to not adopt the Governor's recommendation to create a funding source for employee engagement activities across state agencies.	0	(500,000)	(500,000)	0.0
5. Delete \$113,415 SGF and 1.0 FTE position to not create a new Budget Analyst position in the Division of the Budget.	(113,415)	0	(113,415)	(1.0)
<i>Agency Subtotal</i>	<i>(\$8,598,509)</i>	<i>\$6,000,000</i>	<i>(\$2,598,509)</i>	<i>(11.0)</i>
<u>Board of Tax Appeals</u>				
1. Delete \$27,800 SGF for computer upgrades for FY 2024.	(27,800)	0	(27,800)	0.0
<i>Agency Subtotal</i>	<i>(\$27,800)</i>	<i>\$0</i>	<i>(\$27,800)</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Decrease the transfer from the State Highway Fund to the License Plate Replacement Fund by the amount of \$8.9 million for FY 2024.	0	(8,875,000)	(8,875,000)	0.0
2. Delete 8.0 FTE positions for FY 2024.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$8,875,000)</i>	<i>(\$8,875,000)</i>	<i>(8.0)</i>
<u>Department of Commerce</u>				
1. Delete \$3.0 million, all from the EDIF, for the Returning Kansans Home marketing campaign for FY 2024 and review at Omnibus.	0	(3,000,000)	(3,000,000)	0.0
2. Delete \$1.0 million, all from the EDIF, for the Early Childhood Education and Care Initiative for FY 2024 and review at Omnibus.	0	(1,000,000)	(1,000,000)	0.0
3. Delete 2.0 FTE positions for the Research Division for FY 2024.	0	0	0	(2.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$4,000,000)</i>	<i>(\$4,000,000)</i>	<i>(2.0)</i>
<u>Commission on Veterans Affairs Office</u>				
1. Add \$200,000 SGF for the Veterans Claims Assistance Program for FY 2024.	200,000	0	200,000	0.0
2. Add \$30,000 SGF for the Scattering Garden Wall project at the Kansas Soldiers Home at Fort Dodge for FY 2024.	30,000	0	30,000	0.0
<i>Agency Subtotal</i>	<i>\$230,000</i>	<i>\$0</i>	<i>\$230,000</i>	<i>0.0</i>
<u>Department of Health and Environment - Health</u>				
1. Add \$10.8 million, including \$4.3 million SGF, to increase the Medicaid physician fee schedule by 5.0 percent for FY 2024.	4,345,920	6,454,080	10,800,000	0.0
2. Add \$5.1 million, including \$2.0 million SGF, to increase Durable Medical Equipment billing codes to 80.0 percent of Medicare rates for FY 2024.	2,031,294	3,035,034	5,066,328	0.0
3. Add \$5.0 million all funds, including \$2.0 million SGF to increase emergency medical service ground ambulance rates to 100.0 percent of the Medicare rates for FY 2024.	2,002,169	3,008,890	5,011,059	0.0
4. Add \$5.0 million SGF for community-based primary care grants for FY 2024.	5,000,000	0	5,000,000	0.0
5. Add \$1.7 million, including \$687,000 SGF, to extend Medicaid adult dental coverage to include dentures and partials for FY 2024.	687,000	1,020,256	1,707,256	0.0
6. Add \$1.4 million SGF to increase funding to local health departments using the statutory distribution formula contained in KSA 65-242, for FY 2024.	1,400,000	0	1,400,000	0.0
7. Add \$938,756 SGF for the Kansas Tobacco Use Prevention Program for FY 2024.	938,756	0	938,756	0.0
8. Add \$500,000 SGF to fund Project Access and Wy Jo Care for FY 2024. These programs coordinate donated healthcare to provide care for low income, uninsured individuals.	500,000	0	500,000	0.0
9. Add \$338,846 SGF to the Stan Clark Pregnancy Maintenance Initiative to increase case management services from six months to twelve months for FY 2024.	338,846	0	338,846	0.0
10. Delete \$671.4 million, including the addition of \$71.5 million SGF, to remove funding for Medicaid Expansion for FY 2024. The all funds deletion includes \$703.4 million from federal funds and \$39.4 million from special revenue funds.	71,458,209	(742,808,209)	(671,350,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
11. Add language requiring local health departments to provide anyone who is receiving a COVID-19 vaccine or medicine to treat COVID-19 with the following information in writing: the ingredients of the vaccine or medication, the known risks or side effects of the vaccine or medication, and the most recent information from the federal vaccine adverse event reporting system (VAERS) for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$88,702,194</i>	<i>(\$729,289,949)</i>	<i>(\$640,587,755)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Delete \$22.0 million for the expansion of the Ascension Via Christi emergency room to add 20 beds for mental health patients.	(22,000,000)	0	(22,000,000)	0.0
2. Add language directing the agency to continue funding the EmberHope Youthville pilot program at current levels using existing resources for FY 2024.	0	0	0	0.0
3. Add language directing the agency to certify community mental health centers (CMHCs) to transition to certified community behavioral health clinics (CCBHCs) based on readiness, rather than the statutory schedule, for FY 2024.	0	0	0	0.0
4. Add language requiring the agency to fund an expansion of PACE using \$2.5 million of the \$66.0 million ARPA funds transferred to the agency. The transfer was approved by the State Finance Council on December 21, 2022 and recommended by the SPARK Taskforce.	0	0	0	0.0
5. Add language requesting an interim committee to take a holistic look at the nursing facility reimbursement rate system, including cost center caps and an acuity-based add-on for FY 2024.	0	0	0	0.0
6. Add language requiring the agency to conduct a study of I/DD service provider costs and to provide recommendations to the 2024 Legislature for funding adjustments based on inflationary indexes for FY 2024 for FY 2024.	0	0	0	0.0
7. Add language requiring the agency to submit to CMS an initial application for a community support waiver for individuals with I/DD for FY 2024.	0	0	0	0.0
8. Add language directing the agency to reimburse providers of opioid use disorder services for all allowable purposes under federal guidelines for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$22,000,000)</i>	<i>\$0</i>	<i>(\$22,000,000)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add \$216,783 SGF to increase the reimbursement rate for the Centers for Independent living by 20.0 percent for FY 2024.	216,783	0	216,783	0.0
2. Add \$350,000 SGF for Safe Families for Kansas to expand coverage into four extra counties for FY 2024.	350,000	0	350,000	0.0
3. Add \$6.0 million, including \$5.1 million SGF, for Children's Alliance of Kansas to fund development of a Foster Care Therapeutic Program for Child Placing Agencies to recruit, train and retain therapeutic foster homes for FY 2024.	5,086,200	913,800	6,000,000	0.0
4. Add \$750,000, including \$624,975 SGF, for the Children's Alliance of Kansas to fund a KanCoach supervisor coaching program for FY 2024.	624,975	125,025	750,000	0.0
5. Add \$972,000, including \$486,000 SGF, to the Kansas Children's Services League to expand Healthy Families America into four additional counties for FY 2024.	486,000	486,000	972,000	0.0
6. Add \$780,000, all from the TANF fund, for the Boys and Girls Clubs for operational cost increases for FY 2024.	0	780,000	780,000	0.0
7. Add \$300,000 SGF for the Hope Ranch program for women and add language directing the program to report to the Legislature on or before January 9th, 2024 with performance measures to evaluate the program's effectiveness for FY 2024.	300,000	0	300,000	0.0
<i>Agency Subtotal</i>	<i>\$7,063,958</i>	<i>\$2,304,825</i>	<i>\$9,368,783</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$4.5 million SGF to the Kansas Comprehensive Grant program. Add language that in 2024 all expenditures of \$35,258,338 shall be distributed in the same proportionate amount as distributed in FY 2022 and the \$4,500,000 shall be distributed to the state educational institutions and Washburn to fulfill students grants that were committed by such institutions in FY 2023.	4,500,000	0	4,500,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$3.8 million SGF to the Career Technical Education Outlay Aid for FY 2024 and add language stating that the money is divided equally among the seven technical colleges and nine community colleges that are associated with technical education requiring a local match of non-state moneys on a \$1 for \$1 basis from either the college non-state funds or private donations including money or equipment.	3,800,000	0	3,800,000	0.0
3. Add \$2.0 million SGF to the State Scholarship Program for FY 2024.	2,000,000	0	2,000,000	0.0
4. Delete \$20.0 million SGF from the Postsecondary Education Operating Grant Fund for student financial aid at state universities for FY 2024.	(20,000,000)	0	(20,000,000)	0.0
5. Delete \$17.9 million SGF for State University Inflation from the Postsecondary Operating Grant.	(17,928,602)	0	(17,928,602)	0.0
6. Delete \$8.5 million SGF for NISS Academic Playbook from the Postsecondary Operating Grant .	(8,500,000)	0	(8,500,000)	0.0
7. Delete \$4.0 million SGF from Student Micro-Internships from the Postsecondary Operating Grant.	(4,000,000)	0	(4,000,000)	0.0
8. Delete \$3.8 million SGF from the Postsecondary Operating Grant Fund for inflationary expenses at state universities for FY 2024.	(3,800,000)	0	(3,800,000)	0.0
9. Delete \$541,137 for Washburn University Inflation from the Postsecondary Operating Grant.	(541,137)	0	(541,137)	0.0
10. Delete \$437,000 SGF for Washburn Ensuring Pathways to Student Success from the Postsecondary Operating Grant.	(437,000)	0	(437,000)	0.0
11. Add language for tuition for technical education (Excel CTE) stating that each college eligible for reimbursement receive a 5.0 percent increase to cover rising personnel cost in FY 2024.	0	0	0	0.0
12. Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse or oppose an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2024, unless such expertise is necessary in that person's field. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies, unless such expertise is necessary. These prohibitions shall not limit academic freedom relating to teaching, researching, or writing. This language permits compliance with federal and state anti-discrimination laws and allows actions against persons for violation of such law. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance	0	0	0	0.0
13. Add language requiring items under the Postsecondary Operating Grant account of the SGF to be separately appropriated in the bill to each institution for FY 2024, rather than representing with a single item of appropriation for the Board of Regents.	0	0	0	0.0
14. Add language requiring that each Regents institution email a statement to every student regarding free expression for FY 2024 and include such statement in each institution's student code of conduct or student handbook.	0	0	0	0.0
15. Add language stating that the agreed upon numbers will be separately appropriated for transparency for FY 2024. The Board of Regents will use a three-year average for postsecondary tiered technical education state aid by determining the amount each community or technical college will receive from such colleges enrollment data from academic year (AY) 2020, AY 2021, and AY 2022. Additionally, a 5.0 percent increase is included to assist in rising personnel costs. The formula also includes a partial correction for previous funded status.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$44,906,739)</i>	<i>\$0</i>	<i>(\$44,906,739)</i>	<i>0.0</i>
<u><b>KSU - Extension Systems and Agricultural Research Program</b></u>				
1. Add \$100,000 SGF to the Agricultural experiment stations account for the Kansas Mesonet technician for FY 2024.	100,000	0	100,000	0.0
<i>Agency Subtotal</i>	<i>\$100,000</i>	<i>\$0</i>	<i>\$100,000</i>	<i>0.0</i>
<u><b>University of Kansas</b></u>				
1. Add \$3.8 million SGF to the Kansas Geological Survey Program for capital improvements including water quality programs, and lab facility upgrades for FY 2024.	3,800,000	0	3,800,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$1.9 million SGF to the Kansas Geological Survey Program for critical program restoration supporting scientists and software developers for FY 2024.	1,900,000	0	1,900,000	0.0
3. Add language prohibiting the demolition of Smith Hall at the University of Kansas and prohibiting removal of art from Smith Hall, including a statue of Moses, in FY 2024, until the agency submits an updated land use plan for the Lawrence campus to the Board of Regents. Such plan must include intentions for the Smith Hall site. Upon approval by the Board Regents in a public meeting allowing for public testimony, demolition of Smith Hall may proceed.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$5,700,000</i>	<i>\$0</i>	<i>\$5,700,000</i>	<i>0.0</i>
<u>Emporia State University</u>				
1. Add \$9.0 million SGF to a newly appropriated Emporia State Investment Model account for FY 2024	9,000,000	0	9,000,000	0.0
<i>Agency Subtotal</i>	<i>\$9,000,000</i>	<i>\$0</i>	<i>\$9,000,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$6.8 billion, including \$4.7 billion SGF, and 258.2 FTE positions to remove the Department of Education budget from HB 2273 and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget, for FY 2024.	(4,722,602,099)	(2,083,207,382)	(6,805,809,481)	(258.2)
2. Delete language changing the School District Capital Improvements Fund from a statutory transfer to a demand transfer from HB 2273 and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget Committee.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$4,722,602,099)</i>	<i>(\$2,083,207,382)</i>	<i>(\$6,805,809,481)</i>	<i>(258.2)</i>
<u>School for the Deaf</u>				
1. Add \$83,808 SGF to hire a school counselor for FY 2024.	83,808	0	83,808	0.0
<i>Agency Subtotal</i>	<i>\$83,808</i>	<i>\$0</i>	<i>\$83,808</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Delete \$9.6 million SGF from the operating expenditures to not move the adult corrections officers to the Kansas Police & Firefighter retirement plan for FY 2024.	(9,600,000)	0	(9,600,000)	0.0
2. Add \$1.4 million SGF to the newly created pathways to purpose pilot program account for FY 2024.	1,400,000	0	1,400,000	0.0
3. Add language that notwithstanding the provisions of section 89 or any other provisions or statute, the agency is authorized to allow any county grant recipients to use moneys from the community corrections grant for hiring of additional employees as may be necessary for such county's community corrections program for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$8,200,000)</i>	<i>\$0</i>	<i>(\$8,200,000)</i>	<i>0.0</i>
<u>Lansing Correctional Facility</u>				
1. Delete \$9.9 million SGF from the Lansing Correctional Facility for capital improvements to raze the old maximum security facility for FY 2024 and stay the demolition for one year.	(9,870,293)	0	(9,870,293)	0.0
<i>Agency Subtotal</i>	<i>(\$9,870,293)</i>	<i>\$0</i>	<i>(\$9,870,293)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$200,000, all from the State Water Plan Fund, for the Soil Health Initiative in FY 2024.	0	200,000	200,000	0.0
2. Add \$65,758, all from the State Water Plan Fund, for the Water Resource Cost Share Program for FY 2024.	0	65,758	65,758	0.0
3. Delete \$702,015 SGF, and 2.0 FTE, to not adopt the Governor's recommendation for Water Appropriations.	(702,015)	0	(702,015)	(2.0)
4. Delete \$375,917 SGF, and 1.0 FTE, to not adopt the Governor's recommendation for Water Structures.	(375,917)	0	(375,917)	(1.0)
5. Delete \$321,713 SGF, and 2.0 FTE, to not adopt the Governor's recommendation for Water Management.	(321,713)	0	(321,713)	(2.0)
6. Delete \$100,760 SGF, and 1.0 FTE, to not adopt the Governor's recommendation for Agricultural Marketing.	(100,760)	0	(100,760)	(1.0)
<i>Agency Subtotal</i>	<i>(\$1,500,405)</i>	<i>\$265,758</i>	<i>(\$1,234,647)</i>	<i>(6.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Wildlife and Parks</u>				
1. Delete \$2.5 million, all from special revenue funds, to not adopt the Governor's recommendation allowing KDWP law enforcement officers to join the Kansas Police and Firemen's retirement system for FY 2024 and review at Omnibus.	0	(2,500,000)	(2,500,000)	0.0
2. Delete \$600,000 SGF for the purchase of land near the Lovewell Wildlife Area in FY 2024.	(600,000)	0	(600,000)	0.0
3. Delete 2.0 FTE positions to partially adopt the Governor's recommendation for Parks and Trails in FY 2024.	0	0	0	(2.0)
4. Add language directing the agency to make available at least 10,000 antlerless deer permits for the nonresident draw pool for the 2023 regular firearm season. These permits will be sold at the state resident rate.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$600,000)</i>	<i>(\$2,500,000)</i>	<i>(\$3,100,000)</i>	<i>(2.0)</i>
<u>Kansas Department of Transportation</u>				
1. Add \$4.2 million, all from the Special City and County Highway Fund, and transfer the same amount from the SGF to the fund for formula aid to local governments for FY 2024.	0	4,226,614	4,226,614	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$4,226,614</i>	<i>\$4,226,614</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Add \$138,523, all from the Administrative Hearings Office Fund, for the first year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2024.	0	138,523	138,523	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$138,523</i>	<i>\$138,523</i>	<i>0.0</i>
<b>TOTAL (\$4,716,926,226) (\$2,830,787,611) (\$7,547,713,837) (265.7)</b>				
<b>FY 2025</b>				
<u>State Bank Commissioner</u>				
1. Delete \$157,110, all from special revenue funds, and 2.0 FTE positions for IT examiners for FY 2025 and review at Omnibus.	0	(157,110)	(157,110)	(2.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$157,110)</i>	<i>(\$157,110)</i>	<i>(2.0)</i>
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language prohibiting the agency from requiring, as a condition of licensure or renewal, any program that includes diversity, equity, inclusion, anti-racism, or critical race theory for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Cosmetology</u>				
1. Delete \$17,460, all from special revenue funds, and 0.5 FTE position to not adopt the agency's enhancement request for a part-time senior administrative assistant for the enforcement department for FY 2025.	0	(17,460)	(17,460)	(0.5)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$17,460)</i>	<i>(\$17,460)</i>	<i>(0.5)</i>
<u>Optometry Board</u>				
1. Add \$17,228, all from special revenue funds, and 1.0 FTE position to cross train a new Executive Officer with the retiring Executive Officer for three months for FY 2025.	0	17,228	17,228	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$17,228</i>	<i>\$17,228</i>	<i>1.0</i>
<u>Governmental Ethics Commission</u>				
1. Delete \$38,565 SGF for the agency's salary adjustment plan for FY 2025 and recommend the House Committee on Appropriations review during deliberation on the statewide 5.0 percent pay plan increases.	(38,565)	0	(38,565)	0.0
2. Add language that directs the money received by the agency from civil fines be placed into SGF rather than the agency's fee fund for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$38,565)</i>	<i>\$0</i>	<i>(\$38,565)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Health and Environment - Health</u>				
1. Add language requiring local health departments to provide anyone who is receiving a COVID-19 vaccine or medicine to treat COVID-19 with the following information in writing: the ingredients of the vaccine or medication, the known risks or side effects of the vaccine or medication, and the most recent information from the federal vaccine adverse event reporting system (VAERS) for FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$4.5 million SGF to the Kansas Comprehensive Grant program. Add language that in 2025 all expenditures of \$35,258,338 shall be distributed in the same proportionate amount as distributed in FY 2022 and the \$4,500,000 shall be distributed to the state educational institutions and Washburn to fulfill students grants that were committed by such institutions in FY 2023.	4,500,000	0	4,500,000	0.0
2. Add \$2.0 million SGF to the State Scholarship Program for FY 2024.	2,000,000	0	2,000,000	0.0
3. Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse or oppose an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2025, unless such expertise is necessary in that person's field. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies, unless such expertise is necessary. These prohibitions shall not limit academic freedom relating to teaching, researching, or writing. This language permits compliance with federal and state anti-discrimination laws and allows actions against persons for violation of such law. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$6,500,000</i>	<i>\$0</i>	<i>\$6,500,000</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add 850,000 SGF for geological survey account	850,000	0	850,000	0.0
<i>Agency Subtotal</i>	<i>\$850,000</i>	<i>\$0</i>	<i>\$850,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$4.0 billion, including \$2.7 billion SGF, to remove the Department of Education budget from HB 2273 and insert the Department of Education budget into a separate bill, as recommended by the House Committee on K-12 Education Budget, for FY 2025.	(2,684,923,000)	(1,267,299,658)	(3,952,222,658)	0.0
<i>Agency Subtotal</i>	<i>(\$2,684,923,000)</i>	<i>(\$1,267,299,658)</i>	<i>(\$3,952,222,658)</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add language for the pathways to purpose pilot program to reappropriate unspent SGF from FY 2024 to FY 2025.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Add \$138,522, all from the Administrative Hearings Office Fund, for the second year of a two-year pay scale adjustment for Administrative Law Judges to achieve pay parity with Administrative Law Judges in the Department of Labor for FY 2025.	0	138,522	138,522	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$138,522</i>	<i>\$138,522</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$2,677,611,565)</b>	<b>(\$1,267,318,478)</b>	<b>(\$3,944,930,043)</b>	<b>(1.5)</b>

**FY 2026**

<u>Department of Corrections</u>				
1. Add language that the agency will provide a report to the Kansas Legislature on or before June 30, 2026 on the results of the pathways to purpose three year pilot program for FY 2026.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>
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