

Senate 2023 Appropriations Bills: SB 153 and SB 155
 (Reflects Senate Committee Adjustments for FY 2023, FY 2024, FY 2025, and FY 2026)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
FY 2023				
<u>State Treasurer</u>				
1. Add \$52.0 million SGF to a new investment fund for water storage debt payments associated with Milford and Perry reservoirs in FY 2023.	52,000,000	0	52,000,000	0.0
<i>Agency Subtotal</i>	\$52,000,000	\$0	\$52,000,000	0.0
<u>Department of Revenue</u>				
1. Delete \$1.1 million, including \$305,585 SGF, and 35.0 FTE positions (18.0 unfunded and 17.0 funded) in FY 2023.	(305,585)	(800,000)	(1,105,585)	(35.0)
<i>Agency Subtotal</i>	(\$305,585)	(\$800,000)	(\$1,105,585)	(35.0)
<u>Commission on Veterans Affairs Office</u>				
1. Add \$150,000 SGF for the Veterans Claims Assistance Program in FY 2023.	150,000	0	150,000	0.0
<i>Agency Subtotal</i>	\$150,000	\$0	\$150,000	0.0
<u>Department of Agriculture</u>				
1. Add \$200,000 SGF for the Soil Health Initiative in FY 2023.	200,000	0	200,000	0.0
2. Add \$65,758 SGF for the Water Resource Cost Share Program for FY 2023.	65,758	0	65,758	0.0
<i>Agency Subtotal</i>	\$265,758	\$0	\$265,758	0.0
<u>Kansas Water Office</u>				
1. Delete \$53.0 million SGF to not adopt the Governor's recommendation to pay off water storage debt associated with the Milford and Perry Lake reservoirs in FY 2023.	(53,000,000)	0	(53,000,000)	0.0
<i>Agency Subtotal</i>	(\$53,000,000)	\$0	(\$53,000,000)	0.0
TOTAL	(\$889,827)	(\$800,000)	(\$1,689,827)	(35.0)

FY 2024

<u>State Bank Commissioner</u>				
1. Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2024.	0	12,420	12,420	0.0
<i>Agency Subtotal</i>	\$0	\$12,420	\$12,420	0.0
<u>Office of the Governor</u>				
1. Delete \$113,155 SGF and 2.0 FTE positions in the Commissions on Disabilities and Minority Affairs Program for FY 2024.	(113,155)	0	(113,155)	(2.0)
<i>Agency Subtotal</i>	(\$113,155)	\$0	(\$113,155)	(2.0)
<u>Attorney General</u>				
1. Add \$650,296 SGF and delete the same amount from special revenue funds for FY 2024 to restore a 10.0 percent SGF reduction implemented in FY 2020 as part of a reduced resources budget.	650,296	(650,296)	0	0.0
2. Add \$375,000, all from the Fraud and Abuse Criminal Prosecution Fund, and 4.0 FTE positions, for the Fraud and Abuse Litigation Division to support investigations and criminal prosecution of sports wagering, financial, and economic crimes involving unauthorized gambling for FY 2024.	0	375,000	375,000	4.0
<i>Agency Subtotal</i>	\$650,296	(\$275,296)	\$375,000	4.0
<u>State Treasurer</u>				
1. Delete \$15.4 million, all from the STAR Bonds Food Sales Tax Revenue Replacement Fund, and delete the transfer from the SGF to the fund for FY 2024. Review at Omnibus.	0	(15,400,000)	(15,400,000)	0.0
<i>Agency Subtotal</i>	\$0	(\$15,400,000)	(\$15,400,000)	0.0
<u>Department of Administration</u>				
1. Delete \$1.5 million SGF and 10.0 FTE positions for FY 2024 to not adopt the Governor's recommendation to establish a Division of Policy within the Division of the Budget.	(1,485,094)	0	(1,485,094)	(10.0)
<i>Agency Subtotal</i>	(\$1,485,094)	\$0	(\$1,485,094)	(10.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Revenue</u>				
1. Add \$9.8 million SGF, and delete \$12.6 million from the License Plate Replacement Clearing Fund, for replacement of embossed license plates for FY 2024. Delete the transfer of \$12.6 million from the State Highway Fund.	9,875,000	(12,625,000)	(2,750,000)	0.0
2. Delete \$1.1 million, including \$305,585 SGF, and 35.0 FTE positions (18.0 unfunded and 17.0 funded) for FY 2024.	(305,585)	(800,000)	(1,105,585)	(35.0)
<i>Agency Subtotal</i>	<i>\$9,569,415</i>	<i>(\$13,425,000)</i>	<i>(\$3,855,585)</i>	<i>(35.0)</i>
<u>Department of Commerce</u>				
1. Delete \$1.2 million, all from the EDIF, and 3.0 FTE positions for the International Division for FY 2024.	0	(1,200,000)	(1,200,000)	(3.0)
2. Delete \$1.0 million, all from the EDIF, for the Early Childhood Education and Care Initiative for FY 2024.	0	(1,000,000)	(1,000,000)	0.0
3. Delete \$500,000, all from the EDIF, for the Kansas Creative Arts Industries Commission for FY 2024.	0	(500,000)	(500,000)	0.0
4. Delete \$500,000, all from the EDIF, and 2.0 FTE positions for Salesforce data development for FY 2024.	0	(500,000)	(500,000)	(2.0)
5. Delete \$279,500, all from the EDIF, and 2.0 FTE positions for the Research Division for FY 2024.	0	(279,500)	(279,500)	(2.0)
6. Delete \$150,000, all from the EDIF, for the Murals and Public Arts Initiative within the Office of Rural Prosperity for FY 2024.	0	(150,000)	(150,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$3,629,500)</i>	<i>(\$3,629,500)</i>	<i>(7.0)</i>
<u>Commission on Veterans Affairs Office</u>				
1. Add \$150,000 SGF for the Veterans Claims Assistance Program for FY 2024.	150,000	0	150,000	0.0
2. Add \$35,000 SGF for the Scattering Garden Wall project at the Kansas Soldiers' Home at Fort Dodge for FY 2024.	35,000	0	35,000	0.0
3. Delete \$62,328 SGF and 1.0 FTE position for a senior administrative assistant for FY 2024.	(62,328)	0	(62,328)	(1.0)
4. Delete \$44,000 SGF for additional travel expenses for FY 2024.	(44,000)	0	(44,000)	0.0
<i>Agency Subtotal</i>	<i>\$78,672</i>	<i>\$0</i>	<i>\$78,672</i>	<i>(1.0)</i>
<u>Department of Health and Environment - Health</u>				
1. Add \$6.6 million, including \$2.6 million SGF, to increase the Medicaid physician fee schedule by 3.0 percent for FY 2024.	2,607,552	3,992,448	6,600,000	0.0
2. Add \$3.0 million SGF for community-based primary care grants for FY 2024.	3,000,000	0	3,000,000	0.0
3. Add \$1.4 million, including \$576,129 SGF, to increase emergency medical service ground ambulance rates to 75.0 percent of the rural Medicare rates for FY 2024.	576,129	855,602	1,431,731	0.0
4. Add \$1.2 million, including \$482,880 SGF, to extend Medicaid adult dental coverage to include dentures and partials for FY 2024.	482,880	717,120	1,200,000	0.0
5. Add \$938,756 SGF for the Kansas Tobacco Use Prevention Program for FY 2024.	938,756	0	938,756	0.0
6. Add \$700,000 SGF to increase funding to local health departments using the statutory distribution formula contained in KSA 65-242 for FY 2024.	700,000	0	700,000	0.0
7. Add \$500,000 SGF to fund Project Access and Wy Jo Care for FY 2024. These programs coordinate donated healthcare to provide care for low income, uninsured individuals.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$8,805,317</i>	<i>\$5,565,170</i>	<i>\$14,370,487</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$6.5 million, including \$2.6 million SGF, to provide a 5.0 percent increase to the reimbursement rate for providers of HCBS Frail Elderly waiver services for FY 2024.	2,600,000	3,900,000	6,500,000	0.0
2. Add \$2.7 million, including \$1.1 million SGF, to increase the targeted case management reimbursement rate to \$62.00 per hour for FY 2024.	1,100,000	1,600,000	2,700,000	0.0
3. Add \$6.0 million SGF to increase allocations for substance use disorder services for the uninsured for FY 2024.	6,000,000	0	6,000,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
4. Add \$1.0 million SGF for FY 2024 to analyze Kansas Assessment Management Information System (KAMIS) functions, measure performance, and make recommendations to maximize the value and performance of the system.	1,000,000	0	1,000,000	0.0
5. Add \$133,075 SGF for FY 2024 to increase annual funding for mental health first aid training to \$266,150 annually.	133,075	0	133,075	0.0
6. Add \$200,000 SGF to Envision for operating support to assist Envision families, programs and advocacy efforts for blind or visually impaired children for FY 2024.	200,000	0	200,000	0.0
7. Add \$1.5 million SGF for nutritional services for seniors for FY 2024, to be distributed through the Area Agencies on Aging.	1,500,000	0	1,500,000	0.0
8. Add \$116,250 SGF and 1.0 FTE position to create a dementia services coordinator position for FY 2024.	116,250	0	116,250	1.0
9. Add \$5.0 million SGF for FY 2024 to reimburse healthcare providers, law enforcement agencies, and counties on an hourly basis for patient observation and transportation following an evaluation and approval for stay at a state mental health hospital and admission to the state hospital.	5,000,000	0	5,000,000	0.0
10. Add \$2.1 million SGF and 1.0 FTE position to build capacity for crisis services for Kansans with IDD for FY 2024. Add language requiring the agency to submit a report on the program to the Senate Committee on Public Health and Welfare, House Committee on Health and Human Services, House Social Services Budget Committee, and Senate Ways and Means Human Services Subcommittee.	2,100,000	0	2,100,000	1.0
11. Add \$30.8 million, including \$12.4 million SGF, for FY 2024 to establish an additional Medicaid reimbursement for nursing facilities based on the percentage of Medicaid residents served and review at Omnibus.	12,400,000	18,400,000	30,800,000	0.0
12. Add \$3.0 million, including \$1.3 million SGF, and add language to increase PACE reimbursement rates by 5.0 percent for FY 2024.	1,300,000	1,700,000	3,000,000	0.0
13. Add \$2.5 million, all from federal ARPA funds, to expand PACE for FY 2024 and review at Omnibus. This funding comes from a transfer to the agency of \$66.0 million, all from federal ARPA funds, which was approved by the State Finance Council on December 21, 2022 and recommended by the SPARK Taskforce.	0	2,500,000	2,500,000	0.0
14. Add \$15.0 million, including \$5.9 million SGF, to provide a 7.0 percent rebase of the nursing facility daily Medicaid rate for FY 2024 and review at Omnibus.	5,900,000	9,100,000	15,000,000	0.0
15. Add language to increase the maximum transfer of lottery vending machine revenue to the Community Crisis Stabilization Centers Fund and the Clubhouse Model Program Fund from \$8.0 million to \$9.0 million for FY 2024.	0	0	0	0.0
16. Add language requiring the agency to conduct a study of I/DD service provider costs and to provide recommendations to the 2024 Legislature for funding adjustments based on inflationary indexes for FY 2024.	0	0	0	0.0
17. Add language directing the agency to continue funding the EmberHope Youthville pilot program at current levels using existing resources for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$39,349,325</i>	<i>\$37,200,000</i>	<i>\$76,549,325</i>	<i>2.0</i>
<u>Department for Children and Families</u>				
1. Add \$216,783 SGF to increase the reimbursement rate for the Centers for Independent living by 20.0 percent for FY 2024.	216,783	0	216,783	0.0
2. Add \$350,000 SGF for Safe Families for Children to expand coverage into four extra counties for FY 2024.	350,000	0	350,000	0.0
3. Add \$6.0 million, including \$5.1 million SGF, for Children's' Alliance of Kansas to fund development of a Foster Care Therapeutic Program for Child Placing Agencies to recruit, train and retain therapeutic foster homes for FY 2024.	5,086,200	913,800	6,000,000	0.0
4. Add \$350,000, including \$291,655 SGF, for the Children's' Alliance of Kansas to fund a KanCoach supervisor coaching program for FY 2024.	291,655	58,345	350,000	0.0
5. Add \$780,000 SGF for the Boys and Girls Clubs for operational cost increases for FY 2024.	780,000	0	780,000	0.0
6. Add \$972,000, including \$486,000 SGF, to the Kansas Children's Services League to expand Healthy Families America into four additional counties for FY 2024.	486,000	486,000	972,000	0.0
7. Add \$1.0 million SGF for prevention services for youth with intellectual and developmental disabilities for FY 2024.	1,000,000	0	1,000,000	0.0
8. Add \$2.0 million, including \$1.9 million SGF, for evidence based juveniles services for delinquent youth for FY 2024.	1,866,400	133,600	2,000,000	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
<i>Agency Subtotal</i>	\$10,077,038	\$1,591,745	\$11,668,783	0.0
<u>Lamed State Hospital</u>				
1. Add \$744,907 SGF and 6.0 FTE positions to create the Nursing House Supervisor position for FY 2024.	744,907	0	744,907	6.0
<i>Agency Subtotal</i>	\$744,907	\$0	\$744,907	6.0
<u>Board of Regents</u>				
1. Delete \$1.8 million SGF from the \$4.0 million SGF for micro-internships within the Postsecondary Education Operating Grant Fund and add the same amount for needs-based aid for students at Washburn for FY 2024.	0	0	0	0.0
2. Add language for the Kansas Comprehensive Grant Fund that of the \$35.3 million SGF appropriated for this scholarship program for FY 2024, no less than \$22.5 million is distributed to private and independent institutions, with the remainder to state universities and Washburn. Institutions must provide a \$1 for \$1 local match from non-state or private moneys.	0	0	0	0.0
3. Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2024. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Emporia State University</u>				
1. Add language for ESU authorizing bonding authority of \$15.0 million, all from special revenue funds, for the demolition and renovation of certain facilities and construction of a new Department of Nursing and Student Wellness Center for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Wichita State University</u>				
1. Add language for WSU authorizing bonding authority of \$17.9 million, all from special revenue funds, for university stadium renovations for FY 2024.	0	0	0	0.0
2. Add language for WSU authorizing bonding authority of \$15.2 million, all from special revenue funds, for expansion of the NIAR Technology and Innovation Building for FY 2024.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Department of Education</u>				
1. Delete \$1.9 million SGF for the enhancement to the Professional Development program for FY 2024 leaving \$1.8 million in the program.	(1,900,000)	0	(1,900,000)	Null
2. Delete 3.0 million SGF for the enhancement in the Mental Health Intervention Team Pilot program for FY 2024 leaving \$10.5 million in the program.	(3,000,000)	0	(3,000,000)	Null
3. Delete \$1.0 million SGF for the enhancement to the Mentor Teacher program for FY 2024 leaving \$1.3 million in the program.	(1,000,000)	0	(1,000,000)	Null
4. Delete \$1.0 million SGF for the enhancement to the Safe and Secure School grant for FY 2024 leaving \$4.0 million in the program.	(1,000,000)	0	(1,000,000)	Null
5. Delete \$72.4 million SGF for Special Education State Aid for FY 2024 and review at Omnibus.	(72,359,420)	0	(72,359,420)	Null
<i>Agency Subtotal</i>	(\$79,259,420)	\$0	(\$79,259,420)	Null
<u>School for the Deaf</u>				
1. Add \$83,808 SGF and 1.0 FTE to hire a school counselor for FY 2024	83,808	0	83,808	1.0
2. Add \$30,000 SGF and 0.5 FTE for an outreach position (parent to parent support) for FY 2024.	30,000	0	30,000	0.5
<i>Agency Subtotal</i>	\$113,808	\$0	\$113,808	1.5
<u>State Fire Marshal</u>				
1. Add \$200,000, all from special revenue funds, for the Kansas Firefighter Recruitment and Safety Grant Program, which provides no-match funds to local fire departments primarily for PPE, for FY 2024. This adjustment provides a total of \$400,000 SGF for the grant program for FY 2024.	0	200,000	200,000	0.0
<i>Agency Subtotal</i>	\$0	\$200,000	\$200,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Bureau of Investigation</u>				
1. Add \$4.3 million SGF for a Surge Initiative and additional operational support, including \$910,000 SGF for the replacement of an HVAC system at the Great Bend laboratory, for FY 2024.	4,314,433	0	4,314,433	0.0
<i>Agency Subtotal</i>	<i>\$4,314,433</i>	<i>\$0</i>	<i>\$4,314,433</i>	<i>0.0</i>
<u>Emergency Medical Services Board</u>				
1. Add \$263,267, all from special revenue funds, for an agency salary realignment plan to address recruiting and retention challenges for FY 2024.	0	263,267	263,267	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$263,267</i>	<i>\$263,267</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$200,000, all from the State Water Plan Fund, for the Soil Health Initiative for FY 2024.	0	200,000	200,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<u>Department of Wildlife and Parks</u>				
1. Delete \$2.5 million, all from special revenue funds, to not adopt the Governor's recommendation allowing KDWP law enforcement officers to join the Kansas Police and Firemen's retirement system for FY 2024 and review at Omnibus.	0	(2,500,000)	(2,500,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,500,000)</i>	<i>(\$2,500,000)</i>	<i>0.0</i>
<u>Kansas Department of Transportation</u>				
1. Add \$4.2 million, all from the Special City and County Highway Fund, and transfer the same amount from the SGF to the fund for formula aid to local governments for FY 2024. Add language authorizing the transfer up to \$4.2 million SGF in the amount revenues to the fund fall short of the agency's estimate of \$156.4 million, upon certification by the Director of the Budget, for FY 2024. This adjustment would offset a decreased highway revenue estimate.	0	4,226,614	4,226,614	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$4,226,614</i>	<i>\$4,226,614</i>	<i>0.0</i>
TOTAL	(\$7,154,458)	\$14,029,420	\$6,874,962	(41.5)
FY 2025				
<u>State Bank Commissioner</u>				
1. Add \$12,420, all from special revenue funds, for a board member per diem rate increase and add language directing that this funding only be used if there is a change to the statutory limit for board member per diem for FY 2025.	0	12,420	12,420	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$12,420</i>	<i>\$12,420</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Add \$34,456, all from special revenue funds, and 1.0 FTE position to cross train a new Executive Officer with the retiring Executive Officer for six months for FY 2025.	0	34,456	34,456	1.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$34,456</i>	<i>\$34,456</i>	<i>1.0</i>
<u>Board of Regents</u>				
1. Add language for the Kansas Comprehensive Grant Fund that of the funding appropriated for this scholarship program for FY 2025, 50.0 percent is distributed to private and independent institutions, with the remainder to state universities and Washburn. Institutions must provide a \$1 for \$1 local match from non-state or private moneys.	0	0	0	0.0
2. Add language prohibiting postsecondary educational institutions from expending funds to require an applicant, employee, student, or contractor to endorse an ideology, including those of diversity, equity, or inclusion, or to provide statements concerning commitment to such ideologies, for FY 2025. Add further language prohibiting preferential consideration to such persons that provide unsolicited statements concerning these ideologies. Each institution shall submit a report to the Director of Legislative Research and the Attorney General regarding compliance.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
TOTAL	\$0	\$46,876	\$46,876	1.0