Adam Proffitt, Director



Phone: (785) 296-2436 adam.c.proffitt@ks.gov http://budget.kansas.gov

Laura Kelly, Governor

January 23, 2023

The Honorable Brenda Landwehr, Chairperson House Committee on Health and Human Services 300 SW 10th Avenue, Room 112-N Topeka, Kansas 66612

Dear Representative Landwehr:

SUBJECT: Fiscal Note for HB 2049 by Robert G. (Bob) Bethell Joint Committee on Home and Community Based Services and KanCare Oversight

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2049 is respectfully submitted to your committee.

HB 2049 would prohibit the Secretary of the Kansas Department for Aging and Disability Services (KDADS) from adopting guidelines that would require Certified Nurse Aid (CNA) training courses instruction to be longer than 75 hours.

Estimated State Fiscal Effect				
	FY 2023	FY 2023	FY 2024	FY 2024
	SGF	All Funds	SGF	All Funds
Revenue				
Expenditure			\$105,000	\$105,000
FTE Pos.				Up to 2.00

KDADS indicates that HB 2049 could increase agency expenditures by \$105,000 from the State General Fund for FY 2024. The agency indicates the bill could require up to 2.00 additional temporary FTE positions (\$60,000) to aid the agency's Health Occupations Credentialing Education and Certification Administrator to implement changes. The agency would need to establish a CNA committee to help review and establish curriculum that meets the 75-hour limit,

update all forms and documents, meet with course sponsors, and establish three CNA exams. The bill would also require database changes (\$45,000) to reflect changes to database business, the course application website, the Kansas Nurse Aide Registry, and interface testing. Any fiscal effect associated with HB 2049 is not reflected in *The FY 2024 Governor's Budget Report*.

Adam Proffitt

Director of the Budget

cc: Leigh Keck, Department for Aging & Disability Services