

January 26, 2023

The Honorable Will Carpenter, Chairperson
House Committee on Federal and State Affairs
300 SW 10th Avenue, Room 346-S
Topeka, Kansas 66612

Dear Representative Carpenter:

SUBJECT: Fiscal Note for HB 2051 by Representative Xu

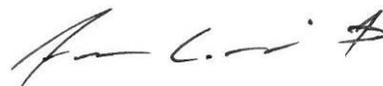
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2051 is respectfully submitted to your committee.

HB 2051 would create an Advisory Commission on Asian-American Pacific Islander Affairs. The seven-member commission, appointed by Legislative leadership and the Governor, would be responsible for raising public awareness, coordinating with stakeholders, and advocating for issues that affect Asian-American and Pacific Islander Kansans. No more than four members would be of the same political party. Each congressional district would be represented on the Commission by at least one member and the remainder would represent the state at-large.

Estimated State Fiscal Effect				
	FY 2023 SGF	FY 2023 All Funds	FY 2024 SGF	FY 2024 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$130,582	\$130,582
FTE Pos.	--	--	--	1.00

According to the Office of the Governor, the enactment of HB 2051 would require expenditures totaling \$130,582 in FY 2024, including 1.00 FTE Executive Director. Of the total expenditures, \$108,113 would be for salaries and wages (including fringe benefits) and \$23,462 for other operating expenditures, including rent, travel, communications, and office supplies. Any fiscal effect associated with HB 2051 is not reflected in *The FY 2024 Governor's Budget Report*.

Sincerely,



Adam Proffitt
Director of the Budget

cc: Josh McGinn, Office of the Governor