

February 15, 2024

The Honorable Beverly Gossage, Chairperson  
Senate Committee on Public Health and Welfare  
300 SW 10th Avenue, Room 142-S  
Topeka, Kansas 66612

Dear Senator Gossage:

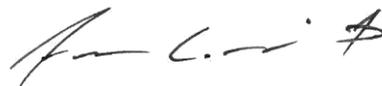
SUBJECT: Fiscal Note for SB 450 by Senate Committee on Public Health and Welfare

In accordance with KSA 75-3715a, the following fiscal note concerning SB 450 is respectfully submitted to your committee.

SB 450 would establish the Alzheimer's Disease Advisory Council. The Council would be responsible for developing a statewide plan to address Alzheimer's disease and related dementias and ensure that such statewide plan is updated in 2026 and every five years thereafter. The Council would advise the Kansas Department for Aging and Disability Services (KDADS) with recommendations on actions needed for the benefit of individuals with Alzheimer's disease and for their caregivers. The Council would prepare and submit a report to the Governor and the Legislature on or before February 1 of each year beginning in 2025. The Council would also promote a state Alzheimer's Disease Plan to members of the public and stakeholders. The members of the Council would be appointed on or before August 1, 2024, and would serve four-year renewable terms. KDADS would call an organizational meeting of the Council on or before September 1, 2024. KDADS would assist the advisory council in preparing and publishing meeting agendas, public notices, meeting minutes and any research, data, or information requested by the Council.

According to KDADS, enactment of SB 450 would increase expenditures for FY 2025 and beyond by \$91,340 from the State General Fund for an additional 1.00 FTE Alzheimer's program staff position. These expenses would include \$80,340 for salary and fringe benefits, and \$11,000 for other operating expenses. Any fiscal effect associated with SB 450 is not reflected in *The FY 2025 Governor's Budget Report*.

Sincerely,



Adam C. Proffitt  
Director of the Budget

cc: Leigh Keck, KDADS